

Załącznik  
do Zarządzenia Nr  
Prezydenta Miasta Krakowa  
z dnia

**PLAN DOCHODÓW ZE ŚRODKÓW FUNDUSZU POMOCY**

| Parametry wydruku                   |        |      |    |          |  |                       |
|-------------------------------------|--------|------|----|----------|--|-----------------------|
| Wydruk wg : Klasyfikacji budżetowej |        |      |    |          |  |                       |
| Od dnia : 2022-01-01                |        |      |    |          |  |                       |
| Do dnia : 2022-12-31                |        |      |    |          |  |                       |
| Kategorie zadań : GWFUK,PWFUK       |        |      |    |          |  |                       |
| Dział                               | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                          | Kwota                 |
| 600                                 |        |      |    |          | <b>TRANSPORT I ŁĄCZNOŚĆ</b>                                | <b>142 030,57</b>     |
| 600                                 | 60004  |      |    |          | <b>LOKALNY TRANSPORT ZBIOROWY</b>                          | <b>142 030,57</b>     |
| 600                                 | 60004  | 210  | 0  | GWFUK    | BM / BM  | 142 030,57            |
| 750                                 |        |      |    |          | <b>ADMINISTRACJA PUBLICZNA</b>                             | <b>1 868 630,04</b>   |
| 750                                 | 75011  |      |    |          | <b>URZĘDY WOJEWÓDZKIE</b>                                  | <b>1 868 630,04</b>   |
| 750                                 | 75011  | 210  | 0  | GWFUK    | BM / BM  | 1 868 630,04          |
| 750                                 | 75011  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 754                                 |        |      |    |          | <b>BEZPIECZEŃSTWO PUBLICZNE I OCHRONA PRZECIWOPOŻAROWA</b> | <b>118 312 461,89</b> |
| 754                                 | 75495  |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                               | <b>118 312 461,89</b> |
| 754                                 | 75495  | 210  | 0  | GWFUK    | BM / BM  | 91 130 300,31         |
| 754                                 | 75495  | 210  | 0  | PWFUK    | BM / BM  | 27 182 161,58         |
| 754                                 | 75495  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 754                                 | 75495  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 758                                 |        |      |    |          | <b>RÓŻNE ROZLICZENIA</b>                                   | <b>51 209 633,00</b>  |
| 758                                 | 75814  |      |    |          | <b>RÓŻNE ROZLICZENIA FINANSOWE</b>                         | <b>51 209 633,00</b>  |
| 758                                 | 75814  | 210  | 0  | GWFUK    | BM / BM  | 37 844 657,00         |
| 758                                 | 75814  | 210  | 0  | PWFUK    | BM / BM  | 13 310 871,00         |
| 758                                 | 75814  | 638  | 0  | GWFUK    | BM / BM  | 54 105,00             |
| 801                                 |        |      |    |          | <b>OŚWIATA I WYCHOWANIE</b>                                | <b>0,00</b>           |
| 801                                 | 80101  |      |    |          | <b>SZKOŁY PODSTAWOWE</b>                                   | <b>0,00</b>           |
| 801                                 | 80101  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80101  | 638  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80102  |      |    |          | <b>SZKOŁY PODSTAWOWE SPECJALNE</b>                         | <b>0,00</b>           |
| 801                                 | 80102  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80103  |      |    |          | <b>ODDZIAŁY PRZEDSZKOLNE W SZKOŁACH PODSTAWOWYCH</b>       | <b>0,00</b>           |
| 801                                 | 80103  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80104  |      |    |          | <b>PRZEDSZKOLA</b>   | <b>0,00</b>           |
| 801                                 | 80104  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80105  |      |    |          | <b>PRZEDSZKOLA SPECJALNE</b>                               | <b>0,00</b>           |
| 801                                 | 80105  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80106  |      |    |          | <b>INNE FORMY WYCHOWANIA PRZEDSZKOLNEGO</b>                | <b>0,00</b>           |
| 801                                 | 80106  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80107  |      |    |          | <b>ŚWIETLICE SZKOLNE</b>                                   | <b>0,00</b>           |
| 801                                 | 80107  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80115  |      |    |          | <b>TECHNIKA</b>  | <b>0,00</b>           |
| 801                                 | 80115  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80117  |      |    |          | <b>BRANŻOWE SZKOŁY I I II STOPNIA</b>                      | <b>0,00</b>           |
| 801                                 | 80117  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80120  |      |    |          | <b>LICEA OGÓLNOKSZTAŁCĄCE</b>                              | <b>0,00</b>           |
| 801                                 | 80120  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80132  |      |    |          | <b>SZKOŁY ARTYSTYCZNE</b>                                  | <b>0,00</b>           |
| 801                                 | 80132  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80134  |      |    |          | <b>SZKOŁY ZAWODOWE SPECJALNE</b>                           | <b>0,00</b>           |
| 801                                 | 80134  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 801                                 | 80148  |      |    |          | <b>STOŁÓWKI SZKOLNE I PRZEDSZKOLNE</b>                     | <b>0,00</b>           |

| Dział             | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca  | Kwota                 |
|-------------------|--------|------|----|----------|--|-----------------------|
| 801               | 80148  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 801               | 80149  |      |    |          | REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI W PRZEDSZKOLACH, ODDZIAŁACH PRZEDSZKOLNYCH W SZKOŁACH PODSTAWOWYCH I INNYCH FORMACH WYCHOWANIA PRZEDSZKOLNEGO | 0,00                  |
| 801               | 80149  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 801               | 80150  |      |    |          | REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI I MŁODZIEŻY W SZKOŁACH PODSTAWOWYCH   | 0,00                  |
| 801               | 80150  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 852               |        |      |    |          | POMOC SPOŁECZNA  | 2 032 290,53          |
| 852               | 85295  |      |    |          | POZOSTAŁA DZIAŁALNOŚĆ  | 2 032 290,53          |
| 852               | 85295  | 210  | 0  | GWFUK    | BM / BM  | 1 724 562,78          |
| 852               | 85295  | 210  | 0  | PWFUK    | BM / BM  | 307 727,75            |
| 852               | 85295  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 852               | 85295  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 853               |        |      |    |          | POZOSTAŁE ZADANIA W ZAKRESIE POLITYKI SPOŁECZNEJ   | 14 763 083,41         |
| 853               | 85321  |      |    |          | ZESPOŁY DO SPRAW ORZEKANIA O NIEPEŁNOSPRAWNOŚCI  | 30 854,23             |
| 853               | 85321  | 210  | 0  | PWFUK    | BM / BM  | 30 854,23             |
| 853               | 85395  |      |    |          | POZOSTAŁA DZIAŁALNOŚĆ  | 14 732 229,18         |
| 853               | 85395  | 210  | 0  | GWFUK    | BM / BM  | 14 732 229,18         |
| 853               | 85395  | 210  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 853               | 85395  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 854               |        |      |    |          | EDUKACYJNA OPIEKA WYCHOWAWCZA  | 0,00                  |
| 854               | 85406  |      |    |          | PORADNIE PSYCHOLOGICZNO-PEDAGOGICZNE, W TYM PORADNIE SPECJALISTYCZNE   | 0,00                  |
| 854               | 85406  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 854               | 85407  |      |    |          | PLACÓWKI WYCHOWANIA POZASZKOLNEGO  | 0,00                  |
| 854               | 85407  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 854               | 85410  |      |    |          | INTERNATY I BURS Y SZKOLNE   | 0,00                  |
| 854               | 85410  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 854               | 85419  |      |    |          | OŚRODKI REWALIDACYJNO-WYCHOWAWCZE  | 0,00                  |
| 854               | 85419  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 855               |        |      |    |          | RODZINA  | 6 866 136,00          |
| 855               | 85502  |      |    |          | ŚWIADCZENIA RODZINNE, ŚWIADCZENIE Z FUNDUSZU ALIMENTACYJNEGO ORAZ SKŁADKI NA UBEZPIECZENIA EMERYTALNE I RENTOWE Z UBEZPIECZENIA SPOŁECZNEGO  | 5 349 196,00          |
| 855               | 85502  | 210  | 0  | GWFUK    | BM / BM  | 5 349 196,00          |
| 855               | 85502  | 270  | 0  | GWFUK    | BM / BM  | 0,00                  |
| 855               | 85508  |      |    |          | RODZINY ZASTĘPCZE  | 11 966,70             |
| 855               | 85508  | 210  | 0  | PWFUK    | BM / BM  | 11 966,70             |
| 855               | 85510  |      |    |          | DZIAŁALNOŚĆ PLACÓWEK OPIEKUNICZO-WYCHOWAWCZYCH   | 1 458 841,82          |
| 855               | 85510  | 210  | 0  | PWFUK    | BM / BM  | 1 458 841,82          |
| 855               | 85510  | 270  | 0  | PWFUK    | BM / BM  | 0,00                  |
| 855               | 85513  |      |    |          | SKŁADKI NA UBEZPIECZENIE ZDROWOTNE OPŁACANE ZA OSOBY POBIERAJĄCE NIEKTÓRE ŚWIADCZENIA RODZINNE ORAZ ZA OSOBY POBIERAJĄCE ZASIŁKI DLA OPIEKUNÓW   | 46 131,48             |
| 855               | 85513  | 210  | 0  | GWFUK    | BM / BM  | 46 131,48             |
| 900               |        |      |    |          | GOSPODARKA KOMUNALNA I OCHRONA ŚRODOWISKA  | 2 112 569,84          |
| 900               | 90003  |      |    |          | OCZYSZCZANIE MIAST I WSI   | 2 112 569,84          |
| 900               | 90003  | 210  | 0  | GWFUK    | BM / BM  | 2 112 569,84          |
| 921               |        |      |    |          | KULTURA I OCHRONA DZIEDZICTWA NARODOWEGO   | 1 091,31              |
| 921               | 92106  |      |    |          | TEATRY   | 1 091,31              |
| 921               | 92106  | 210  | 0  | GWFUK    | BM / BM  | 1 091,31              |
| <b>Razem plan</b> |        |      |    |          |  | <b>197 307 926,59</b> |

\*\*\*\*\* koniec wydruku \*\*\*\*\*

## ZESTAWIENIE PLANU WYDATKÓW WG KLASYFIKACJI BUDŻETOWEJ NA ROK 2022

## Parametry wydruku

Wydruk wg : Klasyfikacji budżetowej

Od dnia : 2022-01-01

Do dnia : 2022-12-31

Kategorie zadań : GWFUK,PWFUK

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                        | Kwota                 |
|------------|--------------|------|----|----------|--|-----------------------|
| <b>600</b> |              |      |    |          | <b>TRANSPORT I ŁĄCZNOŚĆ</b>                              | <b>142 030,57</b>     |
| <b>600</b> | <b>60004</b> |      |    |          | <b>LOKALNY TRANSPORT ZBIOROWY</b>                        | <b>142 030,57</b>     |
| 600        | 60004        | 437  | 0  | GWFUK    | ZTP / ZTP  | 142 030,57            |
| <b>750</b> |              |      |    |          | <b>ADMINISTRACJA PUBLICZNA</b>                           | <b>1 868 630,04</b>   |
| <b>750</b> | <b>75011</b> |      |    |          | <b>URZĘDY WOJEWÓDZKIE</b>                                | <b>1 868 630,04</b>   |
| 750        | 75011        | 401  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 0,00                  |
| 750        | 75011        | 411  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 0,00                  |
| 750        | 75011        | 412  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 0,00                  |
| 750        | 75011        | 430  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OU                                   | 0,00                  |
| 750        | 75011        | 430  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SA                                   | 0,00                  |
| 750        | 75011        | 435  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OU                                   | 47 952,49             |
| 750        | 75011        | 437  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OU                                   | 433 598,18            |
| 750        | 75011        | 437  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SA                                   | 463 176,39            |
| 750        | 75011        | 440  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OU                                   | 0,00                  |
| 750        | 75011        | 474  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 565 215,00            |
| 750        | 75011        | 484  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 146 293,00            |
| 750        | 75011        | 484  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SA                                   | 67 200,00             |
| 750        | 75011        | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 133 488,18            |
| 750        | 75011        | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SA                                   | 9 898,56              |
| 750        | 75011        | 486  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OU                                   | 1 808,24              |
| <b>754</b> |              |      |    |          | <b>BEZPIECZEŃSTWO PUBLICZNE I OCHRONA PRZECIWOŻAROWA</b> | <b>118 312 461,89</b> |
| <b>754</b> | <b>75495</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                             | <b>118 312 461,89</b> |
| 754        | 75495        | 311  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO                                   | 0,00                  |
| 754        | 75495        | 328  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO                                   | 85 000 000,00         |
| 754        | 75495        | 401  | 0  | GWFUK    | SMMK / SMMK  | 0,00                  |
| 754        | 75495        | 401  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 0,00                  |
| 754        | 75495        | 401  | 0  | PWFUK    | DPS-HE / DPS-HE  | 0,00                  |
| 754        | 75495        | 401  | 0  | PWFUK    | DPS-KL / DPS-KL  | 0,00                  |
| 754        | 75495        | 401  | 0  | PWFUK    | DPS-KR / DPS-KR  | 0,00                  |
| 754        | 75495        | 401  | 0  | PWFUK    | DPS-Ł41 / DPS-Ł41  | 0,00                  |
| 754        | 75495        | 401  | 0  | PWFUK    | DPS-Ł43 / DPS-Ł43  | 0,00                  |
| 754        | 75495        | 401  | 0  | PWFUK    | DPS-PR / DPS-PR  | 0,00                  |
| 754        | 75495        | 401  | 0  | PWFUK    | DPS-RA / DPS-RA  | 0,00                  |
| 754        | 75495        | 401  | 0  | PWFUK    | MOPS / MOPS  | 0,00                  |
| 754        | 75495        | 411  | 0  | GWFUK    | SMMK / SMMK  | 0,00                  |
| 754        | 75495        | 411  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 0,00                  |
| 754        | 75495        | 411  | 0  | PWFUK    | DPS-HE / DPS-HE  | 0,00                  |
| 754        | 75495        | 411  | 0  | PWFUK    | DPS-KL / DPS-KL  | 0,00                  |
| 754        | 75495        | 411  | 0  | PWFUK    | DPS-KR / DPS-KR  | 0,00                  |
| 754        | 75495        | 411  | 0  | PWFUK    | DPS-Ł41 / DPS-Ł41  | 0,00                  |
| 754        | 75495        | 411  | 0  | PWFUK    | DPS-Ł43 / DPS-Ł43  | 0,00                  |
| 754        | 75495        | 411  | 0  | PWFUK    | DPS-PR / DPS-PR  | 0,00                  |
| 754        | 75495        | 411  | 0  | PWFUK    | DPS-RA / DPS-RA  | 0,00                  |
| 754        | 75495        | 411  | 0  | PWFUK    | MOPS / MOPS  | 0,00                  |
| 754        | 75495        | 412  | 0  | GWFUK    | SMMK / SMMK  | 0,00                  |
| 754        | 75495        | 412  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 0,00                  |
| 754        | 75495        | 412  | 0  | PWFUK    | DPS-HE / DPS-HE  | 0,00                  |
| 754        | 75495        | 412  | 0  | PWFUK    | DPS-KL / DPS-KL  | 0,00                  |
| 754        | 75495        | 412  | 0  | PWFUK    | DPS-KR / DPS-KR  | 0,00                  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------|----|----------|-----------------------------------|---------------|
| 754   | 75495  | 412  | 0  | PWFUK    | DPS-Ł41 / DPS-Ł41                 | 0,00          |
| 754   | 75495  | 412  | 0  | PWFUK    | DPS-Ł43 / DPS-Ł43                 | 0,00          |
| 754   | 75495  | 412  | 0  | PWFUK    | DPS-PR / DPS-PR                   | 0,00          |
| 754   | 75495  | 412  | 0  | PWFUK    | DPS-RA / DPS-RA                   | 0,00          |
| 754   | 75495  | 412  | 0  | PWFUK    | MOPS / MOPS                       | 0,00          |
| 754   | 75495  | 417  | 0  | PWFUK    | MOPS / MOPS                       | 0,00          |
| 754   | 75495  | 421  | 0  | PWFUK    | MOPS / MOPS                       | 0,00          |
| 754   | 75495  | 426  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OC            | 0,00          |
| 754   | 75495  | 426  | 0  | PWFUK    | MOPS / MOPS                       | 0,00          |
| 754   | 75495  | 427  | 0  | PWFUK    | MOPS / MOPS                       | 0,00          |
| 754   | 75495  | 430  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OC            | 0,00          |
| 754   | 75495  | 430  | 0  | PWFUK    | MOPS / MOPS                       | 0,00          |
| 754   | 75495  | 430  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ            | 0,00          |
| 754   | 75495  | 435  | 0  | GWFUK    | DPS-KL / DPS-KL                   | 101,88        |
| 754   | 75495  | 435  | 0  | GWFUK    | DPS-Ł43 / DPS-Ł43                 | 29,45         |
| 754   | 75495  | 435  | 0  | GWFUK    | DPS-NH / DPS-NH                   | 25,48         |
| 754   | 75495  | 435  | 0  | GWFUK    | DPS-NO / DPS-NO                   | 43,08         |
| 754   | 75495  | 435  | 0  | GWFUK    | DPS-PR / DPS-PR                   | 109,25        |
| 754   | 75495  | 435  | 0  | GWFUK    | DPS-RA / DPS-RA                   | 7,91          |
| 754   | 75495  | 435  | 0  | GWFUK    | MDDPS / MDDPS                     | 49 339,31     |
| 754   | 75495  | 435  | 0  | GWFUK    | SMMK / SMMK                       | 17 056,80     |
| 754   | 75495  | 435  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / IT            | 69 260,00     |
| 754   | 75495  | 435  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OU            | 167 801,97    |
| 754   | 75495  | 435  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SZ            | 309 696,22    |
| 754   | 75495  | 435  | 0  | PWFUK    | MOPS / MOPS                       | 1 093 840,00  |
| 754   | 75495  | 437  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / IT            | 188 200,15    |
| 754   | 75495  | 437  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OC            | 1 279 000,00  |
| 754   | 75495  | 437  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OU            | 25 166,16     |
| 754   | 75495  | 437  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SZ            | 2 974 340,79  |
| 754   | 75495  | 437  | 0  | PWFUK    | MOPS / MOPS                       | 4 588 460,00  |
| 754   | 75495  | 437  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ            | 19 235 107,58 |
| 754   | 75495  | 440  | 0  | PWFUK    | MOPS / MOPS                       | 0,00          |
| 754   | 75495  | 471  | 0  | PWFUK    | DPS-HE / DPS-HE                   | 0,00          |
| 754   | 75495  | 471  | 0  | PWFUK    | DPS-KL / DPS-KL                   | 0,00          |
| 754   | 75495  | 471  | 0  | PWFUK    | DPS-Ł41 / DPS-Ł41                 | 0,00          |
| 754   | 75495  | 471  | 0  | PWFUK    | DPS-RA / DPS-RA                   | 0,00          |
| 754   | 75495  | 471  | 0  | PWFUK    | MOPS / MOPS                       | 0,00          |
| 754   | 75495  | 474  | 0  | GWFUK    | MDDPS / MDDPS                     | 5 552,50      |
| 754   | 75495  | 474  | 0  | GWFUK    | SMMK / SMMK                       | 479 434,57    |
| 754   | 75495  | 474  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR            | 258 203,00    |
| 754   | 75495  | 474  | 0  | PWFUK    | DPS-HE / DPS-HE                   | 11 514,00     |
| 754   | 75495  | 474  | 0  | PWFUK    | DPS-KL / DPS-KL                   | 8 108,00      |
| 754   | 75495  | 474  | 0  | PWFUK    | DPS-KR / DPS-KR                   | 67 292,00     |
| 754   | 75495  | 474  | 0  | PWFUK    | DPS-Ł41 / DPS-Ł41                 | 17 779,00     |
| 754   | 75495  | 474  | 0  | PWFUK    | DPS-Ł43 / DPS-Ł43                 | 11 591,00     |
| 754   | 75495  | 474  | 0  | PWFUK    | DPS-PR / DPS-PR                   | 5 362,00      |
| 754   | 75495  | 474  | 0  | PWFUK    | DPS-RA / DPS-RA                   | 22 773,00     |
| 754   | 75495  | 474  | 0  | PWFUK    | MOPS / MOPS                       | 178 430,00    |
| 754   | 75495  | 478  | 0  | PWFUK    | DPS-KR / DPS-KR                   | 0,00          |
| 754   | 75495  | 478  | 0  | PWFUK    | DPS-Ł41 / DPS-Ł41                 | 0,00          |
| 754   | 75495  | 484  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SZ            | 123 744,80    |
| 754   | 75495  | 484  | 0  | PWFUK    | MOPS / MOPS                       | 1 658 453,00  |
| 754   | 75495  | 485  | 0  | GWFUK    | MDDPS / MDDPS                     | 1 062,48      |
| 754   | 75495  | 485  | 0  | GWFUK    | SMMK / SMMK                       | 95 934,84     |
| 754   | 75495  | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR            | 50 629,00     |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|------------|--------------|------|----|----------|-----------------------------------|----------------------|
| 754        | 75495        | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SZ            | 23 357,25            |
| 754        | 75495        | 485  | 0  | PWFUK    | DPS-HE / DPS-HE                   | 2 374,00             |
| 754        | 75495        | 485  | 0  | PWFUK    | DPS-KL / DPS-KL                   | 1 663,00             |
| 754        | 75495        | 485  | 0  | PWFUK    | DPS-KR / DPS-KR                   | 7 648,00             |
| 754        | 75495        | 485  | 0  | PWFUK    | DPS-Ł41 / DPS-Ł41                 | 3 803,00             |
| 754        | 75495        | 485  | 0  | PWFUK    | DPS-Ł43 / DPS-Ł43                 | 2 258,00             |
| 754        | 75495        | 485  | 0  | PWFUK    | DPS-PR / DPS-PR                   | 1 071,00             |
| 754        | 75495        | 485  | 0  | PWFUK    | DPS-RA / DPS-RA                   | 4 565,00             |
| 754        | 75495        | 485  | 0  | PWFUK    | MOPS / MOPS                       | 259 098,00           |
| 754        | 75495        | 486  | 0  | GWFUK    | SMMK / SMMK                       | 179,82               |
| 754        | 75495        | 486  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OU            | 1 223,60             |
| 754        | 75495        | 486  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SZ            | 10 800,00            |
| 754        | 75495        | 486  | 0  | PWFUK    | MOPS / MOPS                       | 972,00               |
| <b>801</b> |              |      |    |          | <b>OŚWIATA I WYCHOWANIE</b>       | <b>46 929 054,00</b> |
| <b>801</b> | <b>80101</b> |      |    |          | <b>SZKOŁY PODSTAWOWE</b>          | <b>25 480 054,00</b> |
| 801        | 80101        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK            | 1 785 734,00         |
| 801        | 80101        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK            | 1 276 605,00         |
| 801        | 80101        | 302  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00                 |
| 801        | 80101        | 328  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 101                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 103                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 104                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 105                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 107                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 110                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 111                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 1                       | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 113                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 114                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 119                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 123                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 124                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 126                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 129                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 132                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 137                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 138                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 141                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 14                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 149                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 151                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 15                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 155                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 162                     | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 18                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 21                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 22                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 25                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 31                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 3                       | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 32                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 33                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 37                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 38                      | 0,00                 |
| 801        | 80101        | 401  | 0  | GWFUK    | MCOO / SP 40                      | 0,00                 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 41                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 4                       | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 43                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 48                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 49                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 50                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 52                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 54                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 58                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 61                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 62                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 65                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 7                       | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 77                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 78                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 80                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 82                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 85                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 86                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 89                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 91                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 92                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 93                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 95                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 97                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / SP 98                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSO 8                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSP 12                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSP 5                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 12 / SP 12                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 158 / SP 158                   | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 26 / SP 26                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 27 / SP 27                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 29 / SP 29                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 2 / SP 2                       | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 30 / SP 30                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 36 / SP 36                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 39 / SP 39                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 53 / SP 53                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 55 / SP 55                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 56 / SP 56                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 5 / SP 5                       | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | SP 64 / SP 64                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 401  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00  |
| 801   | 80101  | 401  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 100                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 101                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 103                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 104                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 105                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 107                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 110                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 111                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 1                       | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 113                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 114                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 119                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 123                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 124                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 126                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 129                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 132                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 134                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 137                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 138                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 141                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 14                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 142                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 148                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 149                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 151                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 15                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 155                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 156                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 162                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 18                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 21                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 22                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 25                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 31                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 3                       | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 32                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 33                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 37                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 38                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 40                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 41                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 4                       | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 43                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 48                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 49                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 50                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 52                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 54                      | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 58                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 61                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 62                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 65                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 7                       | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 72                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 74                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 77                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 78                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 80                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 82                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 85                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 86                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 88                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 89                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 91                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 92                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 93                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 95                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 97                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / SP 98                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSO 8                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSOMS                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 12                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 5                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | MCOO / ZSP 9                      | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 10 / SP 10                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 12 / SP 12                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 144 / SP 144                   | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 158 / SP 158                   | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 26 / SP 26                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 27 / SP 27                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 29 / SP 29                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 2 / SP 2                       | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 30 / SP 30                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 36 / SP 36                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 39 / SP 39                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 53 / SP 53                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 55 / SP 55                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 56 / SP 56                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 5 / SP 5                       | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | SP 64 / SP 64                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 0,00  |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 411  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00  |
| 801   | 80101  | 411  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 100                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 101                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 103                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 104                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 105                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 107                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 110                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 111                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 1                       | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 113                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 114                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 119                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 123                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 124                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 126                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 129                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 132                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 134                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 137                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 138                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 141                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 14                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 142                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 148                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 149                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 151                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 15                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 155                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 156                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 162                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 18                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 21                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 22                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 25                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 31                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 3                       | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 32                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 33                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 37                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 38                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 40                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 41                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 4                       | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 43                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 48                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 49                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 50                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 52                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 54                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 58                      | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 61                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 62                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 65                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 7                       | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 72                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 74                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 77                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 78                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 80                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 82                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 85                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 86                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 88                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 89                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 91                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 92                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 93                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 95                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 97                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / SP 98                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSO 8                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSOMS                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 12                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 5                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | MCOO / ZSP 9                      | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 10 / SP 10                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 12 / SP 12                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 144 / SP 144                   | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 158 / SP 158                   | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 26 / SP 26                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 27 / SP 27                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 29 / SP 29                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 2 / SP 2                       | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 30 / SP 30                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 36 / SP 36                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 39 / SP 39                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 53 / SP 53                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 55 / SP 55                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 56 / SP 56                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 5 / SP 5                       | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | SP 64 / SP 64                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 412  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00  |
| 801   | 80101  | 412  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 0,00  |
| 801   | 80101  | 414  | 0  | GWFUK    | SP 64 / SP 64                     | 0,00  |
| 801   | 80101  | 417  | 0  | GWFUK    | MCOO / SP 93                      | 0,00  |
| 801   | 80101  | 417  | 0  | GWFUK    | SP 158 / SP 158                   | 0,00  |
| 801   | 80101  | 419  | 0  | GWFUK    | MCOO / SP 103                     | 0,00  |
| 801   | 80101  | 419  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00  |
| 801   | 80101  | 419  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 101                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 103                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 104                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 105                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 107                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 110                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 111                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 113                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 114                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 119                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 123                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 124                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 126                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 129                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 132                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 134                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 137                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 138                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 141                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 14                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 142                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 148                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 149                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 151                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 15                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 155                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 156                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 162                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 18                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 21                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 22                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 25                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 31                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 3                       | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 32                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 33                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 38                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 40                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 41                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 4                       | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 43                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 49                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 50                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 52                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 54                      | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 58                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 61                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 65                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 67                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 72                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 74                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 77                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 78                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 80                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 82                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 85                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 86                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 89                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 91                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 92                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 93                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 95                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 97                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / SP 98                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSO 8                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSOMS                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 12                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 5                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | MCOO / ZSP 9                      | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | SP 10 / SP 10                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | SP 12 / SP 12                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | SP 158 / SP 158                   | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | SP 26 / SP 26                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | SP 27 / SP 27                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | SP 29 / SP 29                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | SP 2 / SP 2                       | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | SP 53 / SP 53                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | SP 55 / SP 55                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | SP 56 / SP 56                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | SP 64 / SP 64                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 0,00  |
| 801   | 80101  | 421  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 100                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 101                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 103                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 104                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 105                     | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 107                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 111                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 1                       | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 113                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 114                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 119                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 123                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 124                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 126                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 129                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 132                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 134                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 137                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 141                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 14                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 142                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 149                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 151                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 15                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 155                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 156                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 162                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 18                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 21                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 22                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 25                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 31                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 3                       | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 32                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 33                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 37                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 40                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 41                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 4                       | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 48                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 49                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 50                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 52                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 54                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 58                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 61                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 65                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 7                       | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 72                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 74                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 77                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 78                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 80                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 82                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 85                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 86                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 88                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 91                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 92                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 93                      | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 95                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 97                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / SP 98                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSOMS                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 12                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 5                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | MCOO / ZSP 9                      | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | SP 10 / SP 10                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | SP 26 / SP 26                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | SP 29 / SP 29                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | SP 2 / SP 2                       | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | SP 36 / SP 36                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | SP 39 / SP 39                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | SP 53 / SP 53                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | SP 56 / SP 56                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | SP 64 / SP 64                     | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 0,00  |
| 801   | 80101  | 424  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 105                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 107                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 111                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 113                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 119                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 123                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 126                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 129                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 132                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 134                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 149                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 151                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 15                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 156                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 162                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 18                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 22                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 25                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 31                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 38                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 40                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 41                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 4                       | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 48                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 49                      | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 54                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 58                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 65                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 67                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 7                       | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 77                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 80                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 82                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 85                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 86                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 88                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 91                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 95                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / SP 97                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / ZSOMS                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / ZSP 5                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | SP 10 / SP 10                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | SP 158 / SP 158                   | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | SP 27 / SP 27                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | SP 55 / SP 55                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | SP 56 / SP 56                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | SP 64 / SP 64                     | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 0,00  |
| 801   | 80101  | 426  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 101                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 103                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 104                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 107                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 111                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 114                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 123                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 137                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 138                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 149                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 15                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 155                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 18                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 21                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 25                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 50                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 52                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 54                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 65                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 7                       | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 77                      | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 78                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 86                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 92                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / SP 98                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | SP 2 / SP 2                       | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | SP 53 / SP 53                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | SP 55 / SP 55                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | SP 64 / SP 64                     | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00  |
| 801   | 80101  | 427  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 105                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 107                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 111                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 113                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 123                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 126                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 132                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 134                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 137                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 138                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 149                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 151                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 15                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 162                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 18                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 22                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 25                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 31                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 3                       | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 38                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 49                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 58                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 65                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 7                       | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 77                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 78                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 80                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 86                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 88                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 91                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 95                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / SP 97                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / ZSOMS                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00  |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00  |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / ZSP 5                      | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | SP 10 / SP 10                     | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | SP 158 / SP 158                   | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | SP 27 / SP 27                     | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | SP 53 / SP 53                     | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | SP 55 / SP 55                     | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | SP 56 / SP 56                     | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 0,00       |
| 801   | 80101  | 430  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00       |
| 801   | 80101  | 434  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00       |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 100                     | 10 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 101                     | 81 684,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 103                     | 151 034,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 104                     | 27 283,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 105                     | 25 635,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 107                     | 66 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 110                     | 56 952,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 111                     | 130 836,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 1                       | 727,00     |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 113                     | 38 516,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 114                     | 17 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 119                     | 165 328,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 123                     | 205 470,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 124                     | 2 472,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 126                     | 19 988,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 129                     | 85 140,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 132                     | 20 441,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 134                     | 4 669,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 137                     | 139 341,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 138                     | 86 732,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 141                     | 19 635,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 14                      | 288 519,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 142                     | 10 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 148                     | 6 579,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 149                     | 59 424,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 151                     | 29 259,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 15                      | 134 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 155                     | 35 414,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 156                     | 35 786,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 162                     | 49 605,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 18                      | 178 360,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 21                      | 83 100,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 22                      | 60 037,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 25                      | 107 636,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 31                      | 41 026,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 3                       | 219 600,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 32                      | 19 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 33                      | 49 297,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 37                      | 32 200,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 38                      | 76 020,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 40                      | 145 833,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 41                      | 64 022,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 4                       | 84 578,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 43                      | 25 237,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 48                      | 17 143,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 49                      | 80 425,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 50                      | 170 432,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 52                      | 231 062,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 54                      | 38 869,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 58                      | 63 371,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 61                      | 21 005,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 65                      | 38 880,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 67                      | 20 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 7                       | 26 301,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 72                      | 21 321,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 74                      | 9 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 77                      | 58 700,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 78                      | 108 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 80                      | 32 288,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 82                      | 11 072,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 85                      | 160 331,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 86                      | 27 005,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 88                      | 123 070,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 89                      | 33 943,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 91                      | 168 724,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 92                      | 102 090,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 93                      | 22 774,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 95                      | 38 136,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 97                      | 57 270,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 98                      | 72 286,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSO 8                      | 74 786,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSOMS                      | 42 725,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSOS 2                     | 32 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 10                     | 90 492,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 12                     | 63 952,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 14                     | 86 092,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 16                     | 318 680,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 18                     | 86 133,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 21                     | 25 401,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 2                      | 74 810,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 3                      | 76 289,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 4                      | 55 650,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 5                      | 146 054,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 6                      | 117 076,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 7                      | 233 404,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 9                      | 15 300,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 10 / SP 10                     | 2 510,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 12 / SP 12                     | 70 350,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 144 / SP 144                   | 24 147,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 158 / SP 158                   | 14 100,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 26 / SP 26                     | 135 400,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 27 / SP 27                     | 660,00     |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 29 / SP 29                     | 73 220,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 2 / SP 2                       | 149 198,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 30 / SP 30                     | 27 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 36 / SP 36                     | 56 430,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 435  | 0  | GWFUK    | SP 39 / SP 39                     | 172 690,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 53 / SP 53                     | 44 411,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 55 / SP 55                     | 40 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 56 / SP 56                     | 24 320,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 5 / SP 5                       | 99 900,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 64 / SP 64                     | 75 800,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 114 270,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 37 470,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 721 500,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 3 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 180 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 19 600,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 166 145,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 900,00     |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 24 500,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 101                     | 70 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 103                     | 37 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 104                     | 50 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 105                     | 2 286,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 107                     | 34 438,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 110                     | 5 000,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 111                     | 220 968,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 113                     | 9 895,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 114                     | 35 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 119                     | 9 924,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 123                     | 65 855,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 126                     | 55 216,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 129                     | 28 045,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 132                     | 190,00     |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 134                     | 644,00     |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 137                     | 154 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 138                     | 45 431,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 14                      | 7 972,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 149                     | 43 672,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 151                     | 12 859,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 15                      | 45 972,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 155                     | 11 400,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 156                     | 7 766,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 162                     | 5 980,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 18                      | 132 494,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 21                      | 47 360,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 22                      | 10 741,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 25                      | 62 103,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 31                      | 200,00     |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 3                       | 32 878,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 38                      | 5 764,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 40                      | 9 417,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 41                      | 2 496,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 4                       | 5 283,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 43                      | 5 000,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 48                      | 36 062,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 49                      | 3 586,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 50                      | 59 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 52                      | 39 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 54                      | 25 518,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 58                      | 3 272,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 65                      | 7 000,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 67                      | 1 637,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 7                       | 26 173,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 72                      | 1 889,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 77                      | 27 940,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 78                      | 80 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 80                      | 3 268,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 82                      | 2 632,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 85                      | 2 688,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 86                      | 11 273,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 88                      | 31 283,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 91                      | 6 710,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 92                      | 177 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 95                      | 11 912,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 97                      | 2 816,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 98                      | 140 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSOMS                      | 21 582,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 10                     | 24 500,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 12                     | 15 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 14                     | 79 330,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 16                     | 195 525,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 18                     | 52 861,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 21                     | 37 650,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 2                      | 4 710,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 3                      | 45 123,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 4                      | 18 136,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 5                      | 183 196,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 6                      | 38 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 7                      | 240 191,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 10 / SP 10                     | 360,00     |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 12 / SP 12                     | 0,00       |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 144 / SP 144                   | 12 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 158 / SP 158                   | 24 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 26 / SP 26                     | 10 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 27 / SP 27                     | 19 750,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 29 / SP 29                     | 700,00     |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 2 / SP 2                       | 543 500,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 30 / SP 30                     | 28 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 36 / SP 36                     | 3 800,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 39 / SP 39                     | 54 200,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 53 / SP 53                     | 15 104,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 55 / SP 55                     | 95 820,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 56 / SP 56                     | 300,00     |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 5 / SP 5                       | 600,00     |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 64 / SP 64                     | 50 500,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 39 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 115 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 10 430,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 15 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 163 800,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 15 500,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 50 000,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 101                     | 0,00       |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 103                     | 0,00       |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 104                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 105                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 110                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 111                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 1                       | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 113                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 114                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 119                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 123                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 124                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 126                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 129                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 132                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 137                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 138                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 14                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 149                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 151                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 15                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 155                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 18                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 21                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 22                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 25                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 31                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 3                       | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 32                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 33                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 37                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 38                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 40                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 41                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 4                       | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 43                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 48                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 49                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 50                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 54                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 58                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 61                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 62                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 65                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 7                       | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 72                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 77                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 78                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 80                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 82                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 86                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 88                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 89                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 91                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 92                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 93                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 95                      | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 97                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / SP 98                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSO 8                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSP 12                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSP 5                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | MCOO / ZSP 9                      | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | SP 10 / SP 10                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | SP 12 / SP 12                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | SP 158 / SP 158                   | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | SP 27 / SP 27                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | SP 29 / SP 29                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | SP 2 / SP 2                       | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | SP 39 / SP 39                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | SP 56 / SP 56                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | SP 5 / SP 5                       | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | SP 64 / SP 64                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00  |
| 801   | 80101  | 444  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 0,00  |
| 801   | 80101  | 452  | 0  | GWFUK    | MCOO / SP 107                     | 0,00  |
| 801   | 80101  | 452  | 0  | GWFUK    | MCOO / SP 134                     | 0,00  |
| 801   | 80101  | 452  | 0  | GWFUK    | MCOO / SP 15                      | 0,00  |
| 801   | 80101  | 452  | 0  | GWFUK    | MCOO / SP 18                      | 0,00  |
| 801   | 80101  | 452  | 0  | GWFUK    | MCOO / SP 7                       | 0,00  |
| 801   | 80101  | 452  | 0  | GWFUK    | SP 10 / SP 10                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 100                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 101                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 104                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 105                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 111                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 1                       | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 114                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 129                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 132                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 137                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 142                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 148                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 149                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 151                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 15                      | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 156                     | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 21                      | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 31                      | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 3                       | 0,00  |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 32                      | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 38                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 4                       | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 43                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 48                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 50                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 61                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 62                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 7                       | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 72                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 78                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 82                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 85                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 86                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 88                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 89                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 92                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 93                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 97                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / SP 98                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / ZSOMS                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / ZSP 12                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 12 / SP 12                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 144 / SP 144                   | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 158 / SP 158                   | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 27 / SP 27                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 29 / SP 29                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 30 / SP 30                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 36 / SP 36                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 39 / SP 39                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 53 / SP 53                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 55 / SP 55                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 56 / SP 56                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | SP 5 / SP 5                       | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00      |
| 801   | 80101  | 471  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 0,00      |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 101                     | 6 836,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 103                     | 29 802,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 104                     | 40 446,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 105                     | 16 294,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 107                     | 12 777,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 110                     | 24 000,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 111                     | 29 609,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 1                       | 23 587,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 113                     | 38 805,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 114                     | 15 500,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 119                     | 14 909,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 123                     | 33 256,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 124                     | 71 921,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 126                     | 10 812,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 129                     | 26 658,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 132                     | 27 861,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 134                     | 15 249,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 137                     | 17 421,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 138                     | 11 189,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 141                     | 451,00    |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 14                      | 37 383,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 148                     | 18 064,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 149                     | 39 749,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 151                     | 62 045,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 15                      | 7 638,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 155                     | 20 571,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 162                     | 44 107,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 18                      | 23 604,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 21                      | 67 296,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 22                      | 25 083,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 25                      | 19 461,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 31                      | 23 857,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 3                       | 52 886,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 32                      | 19 508,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 33                      | 32 529,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 37                      | 13 450,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 38                      | 12 611,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 40                      | 62 039,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 41                      | 9 557,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 4                       | 33 221,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 43                      | 24 803,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 48                      | 21 706,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 49                      | 52 221,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 50                      | 31 174,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 52                      | 38 674,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 54                      | 62 300,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 58                      | 35 749,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 61                      | 78 102,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 62                      | 28 352,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 65                      | 13 864,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 7                       | 34 187,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 72                      | 1 424,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 77                      | 12 437,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 78                      | 9 176,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 82                      | 4 796,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 85                      | 9 269,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 86                      | 18 741,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 88                      | 12 240,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 89                      | 24 752,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 91                      | 14 481,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 92                      | 55 718,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 93                      | 19 376,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 95                      | 48 076,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 97                      | 93 002,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 98                      | 43 366,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSO 8                      | 32 192,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSOMS                      | 1 230,00  |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 10                     | 40 344,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 12                     | 46 984,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 14                     | 30 060,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 16                     | 92 115,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 18                     | 35 180,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 21                     | 9 873,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 2                      | 17 696,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 3                      | 38 334,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 4                      | 31 381,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 5                      | 54 402,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 6                      | 29 149,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 7                      | 72 130,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 10 / SP 10                     | 16 300,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 12 / SP 12                     | 194 500,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 158 / SP 158                   | 63 510,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 26 / SP 26                     | 14 386,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 27 / SP 27                     | 30 775,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 29 / SP 29                     | 121 490,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 2 / SP 2                       | 33 850,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 30 / SP 30                     | 35 350,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 36 / SP 36                     | 45 850,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 39 / SP 39                     | 95 010,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 53 / SP 53                     | 34 850,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 55 / SP 55                     | 56 170,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 56 / SP 56                     | 30 760,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 5 / SP 5                       | 91 400,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 64 / SP 64                     | 28 700,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 36 230,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 7 740,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 53 360,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 7 800,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 18 300,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 17 840,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 53 679,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 71 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 27 975,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 100                     | 3 223,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 101                     | 24 635,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 103                     | 29 911,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 104                     | 26 448,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 105                     | 11 024,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 107                     | 4 804,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 110                     | 3 511,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 111                     | 14 614,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 1                       | 55 580,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 113                     | 20 882,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 114                     | 27 200,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 119                     | 4 295,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 123                     | 7 045,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 126                     | 3 157,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 129                     | 85 806,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 132                     | 47 730,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 134                     | 11 964,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 137                     | 10 405,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 141                     | 10 395,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 14                      | 76 877,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 142                     | 5 875,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 148                     | 21 329,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 149                     | 39 699,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 151                     | 97 046,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 15                      | 39 315,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 155                     | 5 800,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 156                     | 37 036,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 18                      | 39 287,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 21                      | 22 179,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 22                      | 53 021,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 25                      | 12 214,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 31                      | 16 036,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 3                       | 111 530,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 32                      | 13 538,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 33                      | 6 754,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 38                      | 44 437,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 40                      | 25 391,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 41                      | 8 827,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 4                       | 61 240,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 43                      | 4 983,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 48                      | 18 161,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 49                      | 16 479,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 50                      | 52 724,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 52                      | 30 696,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 54                      | 24 552,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 58                      | 24 139,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 61                      | 46 334,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 62                      | 41 591,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 65                      | 11 777,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 67                      | 0,00       |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 7                       | 20 824,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 72                      | 5 377,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 74                      | 3 903,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 77                      | 16 260,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 78                      | 22 198,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 80                      | 20 013,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 82                      | 22 050,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 85                      | 22 726,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 86                      | 43 909,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 88                      | 21 388,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 89                      | 6 725,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 91                      | 6 263,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 92                      | 31 178,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 93                      | 27 792,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 95                      | 99 877,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 97                      | 29 345,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 98                      | 12 356,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSO 8                      | 36 966,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSOMS                      | 32 172,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSOS 2                     | 20 130,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 10                     | 42 463,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 12                     | 48 067,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 14                     | 31 727,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 16                     | 72 932,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 18                     | 34 725,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 21                     | 11 421,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 2                      | 5 850,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 3                      | 12 327,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 4                      | 28 685,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 5                      | 15 546,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 6                      | 1 871,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 7                      | 11 740,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 9                      | 4 126,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 10 / SP 10                     | 49 790,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 12 / SP 12                     | 411 150,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 144 / SP 144                   | 23 617,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 158 / SP 158                   | 87 140,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 26 / SP 26                     | 800,00     |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 27 / SP 27                     | 93 700,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 29 / SP 29                     | 249 060,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 2 / SP 2                       | 89 400,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 30 / SP 30                     | 47 820,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 36 / SP 36                     | 43 200,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 39 / SP 39                     | 248 010,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 53 / SP 53                     | 52 650,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 55 / SP 55                     | 48 080,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 56 / SP 56                     | 11 570,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 5 / SP 5                       | 217 850,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 64 / SP 64                     | 40 900,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 80,00      |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 33 600,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 21 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 38 507,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 27 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 46 100,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 100                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 101                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 103                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 104                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 105                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 107                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 110                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 111                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 1                       | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 114                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 119                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 126                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 129                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 132                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 134                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 137                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 141                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 14                      | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 142                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 148                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 149                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 151                     | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 15                      | 0,00       |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 156                     | 0,00       |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 18                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 21                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 22                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 25                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 31                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 3                       | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 32                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 33                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 38                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 40                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 4                       | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 43                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 48                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 49                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 50                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 52                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 54                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 58                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 61                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 62                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 65                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 7                       | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 72                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 74                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 77                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 78                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 80                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 82                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 85                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 86                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 88                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 89                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 92                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 93                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 95                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 97                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / SP 98                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSO 8                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSOMS                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSP 12                     | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSP 5                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | MCOO / ZSP 9                      | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 10 / SP 10                     | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 12 / SP 12                     | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 144 / SP 144                   | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 158 / SP 158                   | 0,00  |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 26 / SP 26                     | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80101  | 479  | 0  | GWFUK    | SP 27 / SP 27                     | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 29 / SP 29                     | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 2 / SP 2                       | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 30 / SP 30                     | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 36 / SP 36                     | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 39 / SP 39                     | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 53 / SP 53                     | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 55 / SP 55                     | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 56 / SP 56                     | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 5 / SP 5                       | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | SP 64 / SP 64                     | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00      |
| 801   | 80101  | 479  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 0,00      |
| 801   | 80101  | 484  | 0  | GWFUK    | MCOO / SP 93                      | 422,00    |
| 801   | 80101  | 484  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00      |
| 801   | 80101  | 484  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 5 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 100                     | 650,00    |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 101                     | 5 920,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 103                     | 11 463,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 104                     | 13 063,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 105                     | 5 295,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 107                     | 3 396,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 110                     | 5 343,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 111                     | 8 613,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 1                       | 17 285,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 113                     | 11 195,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 114                     | 8 305,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 119                     | 3 749,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 123                     | 7 991,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 124                     | 12 635,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 126                     | 2 742,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 129                     | 23 309,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 132                     | 14 655,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 134                     | 5 216,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 137                     | 5 160,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 138                     | 2 187,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 141                     | 2 019,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 14                      | 21 632,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 142                     | 1 085,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 148                     | 7 528,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 149                     | 14 984,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 151                     | 30 827,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 15                      | 8 592,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 155                     | 5 069,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 156                     | 6 738,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 162                     | 8 009,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 18                      | 11 776,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 21                      | 17 198,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 22                      | 14 295,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 25                      | 5 942,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 31                      | 7 550,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 3                       | 31 649,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 32                      | 6 439,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 33                      | 7 620,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 37                      | 2 638,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 38                      | 11 122,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 40                      | 16 354,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 41                      | 3 223,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 4                       | 17 745,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 43                      | 5 872,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 48                      | 8 238,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 49                      | 13 232,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 50                      | 15 308,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 52                      | 13 306,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 54                      | 17 964,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 58                      | 10 912,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 61                      | 24 038,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 62                      | 12 908,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 65                      | 4 801,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 67                      | 0,00       |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 7                       | 10 316,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 72                      | 1 405,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 74                      | 708,00     |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 77                      | 5 591,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 78                      | 5 874,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 80                      | 3 907,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 82                      | 5 475,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 85                      | 6 378,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 86                      | 12 101,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 88                      | 6 548,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 89                      | 6 417,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 91                      | 4 032,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 92                      | 16 594,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 93                      | 9 287,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 95                      | 28 271,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 97                      | 23 497,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 98                      | 10 750,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSO 8                      | 12 423,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSOMS                      | 6 477,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSOS 2                     | 3 672,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 10                     | 15 170,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 12                     | 18 349,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 14                     | 14 775,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 16                     | 30 113,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 18                     | 13 475,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 21                     | 3 920,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 2                      | 4 129,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 3                      | 11 118,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 4                      | 11 755,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 5                      | 13 418,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 6                      | 5 902,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 7                      | 16 023,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 9                      | 825,00     |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 10 / SP 10                     | 9 460,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 12 / SP 12                     | 114 200,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80101  | 485  | 0  | GWFUK    | SP 144 / SP 144                   | 4 832,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 158 / SP 158                   | 30 460,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 26 / SP 26                     | 1 761,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 27 / SP 27                     | 22 940,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 29 / SP 29                     | 62 900,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 2 / SP 2                       | 23 450,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 30 / SP 30                     | 43 910,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 36 / SP 36                     | 16 630,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 39 / SP 39                     | 61 030,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 53 / SP 53                     | 16 250,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 55 / SP 55                     | 22 640,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 56 / SP 56                     | 6 470,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 5 / SP 5                       | 56 650,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 64 / SP 64                     | 14 700,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 8 900,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 1 470,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 13 700,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 8 550,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 3 420,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 2 900,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 17 980,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 19 010,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 16 180,00 |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 101                     | 138,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 103                     | 1 112,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 104                     | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 105                     | 415,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 107                     | 319,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 110                     | 207,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 111                     | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 1                       | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 113                     | 207,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 114                     | 277,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 119                     | 277,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 123                     | 415,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 124                     | 1 108,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 126                     | 138,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 129                     | 277,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 132                     | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 134                     | 35,00     |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 137                     | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 138                     | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 14                      | 900,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 149                     | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 151                     | 2 678,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 15                      | 2 091,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 155                     | 207,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 156                     | 1 000,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 18                      | 933,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 21                      | 1 041,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 22                      | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 25                      | 415,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 31                      | 415,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 3                       | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 32                      | 415,00    |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 33                      | 415,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 37                      | 138,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 38                      | 1 040,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 40                      | 2 029,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 41                      | 277,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 4                       | 762,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 43                      | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 48                      | 985,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 49                      | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 50                      | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 54                      | 1 247,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 58                      | 974,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 61                      | 2 234,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 62                      | 1 670,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 65                      | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 7                       | 568,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 72                      | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 77                      | 415,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 78                      | 767,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 80                      | 460,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 82                      | 207,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 86                      | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 88                      | 368,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 89                      | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 91                      | 207,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 92                      | 1 515,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 93                      | 415,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 95                      | 1 666,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 97                      | 3 454,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / SP 98                      | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSO 8                      | 415,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 10                     | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 12                     | 1 777,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 14                     | 811,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 16                     | 615,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 18                     | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 2                      | 277,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 3                      | 415,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 4                      | 554,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 5                      | 415,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 6                      | 415,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 7                      | 3 566,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | MCOO / ZSP 9                      | 223,00    |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 10 / SP 10                     | 1 870,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 12 / SP 12                     | 3 000,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 144 / SP 144                   | 0,00      |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 158 / SP 158                   | 7 670,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 26 / SP 26                     | 0,00      |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 27 / SP 27                     | 5 354,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 29 / SP 29                     | 27 170,00 |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 2 / SP 2                       | 2 800,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 30 / SP 30                     | 2 650,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 39 / SP 39                     | 22 890,00 |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 56 / SP 56                     | 1 170,00  |
| 801   | 80101  | 486  | 0  | GWFUK    | SP 5 / SP 5                       | 900,00    |



| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                    | Kwota               |
|------------|--------------|------|----|----------|--|---------------------|
| 801        | 80101        | 486  | 0  | GWFUK    | SP 64 / SP 64  | 3 240,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSO 13 / ZSO 13                                      | 300,00              |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSO 9 / ZSO 9  | 250,00              |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 11 / ZSP 11                                      | 8 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 15 / ZSP 15                                      | 0,00                |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 17 / ZSP 17                                      | 71 300,00           |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 19 / ZSP 19                                      | 0,00                |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 1 / ZSP 1  | 3 100,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 8 / ZSP 8  | 1 080,00            |
| 801        | 80101        | 648  | 0  | GWFUK    | SP 53 / SP 53  | 29 105,00           |
| <b>801</b> | <b>80102</b> |      |    |          | <b>SZKOŁY PODSTAWOWE SPECJALNE</b>                   | <b>1 315 366,00</b> |
| 801        | 80102        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                               | 416 159,00          |
| 801        | 80102        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                               | 314 736,00          |
| 801        | 80102        | 401  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 0,00                |
| 801        | 80102        | 401  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 0,00                |
| 801        | 80102        | 411  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 0,00                |
| 801        | 80102        | 411  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 0,00                |
| 801        | 80102        | 411  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 0,00                |
| 801        | 80102        | 411  | 0  | PWFUK    | ZSS 14 / ZSS 14                                      | 0,00                |
| 801        | 80102        | 412  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 0,00                |
| 801        | 80102        | 412  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 0,00                |
| 801        | 80102        | 412  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 0,00                |
| 801        | 80102        | 412  | 0  | PWFUK    | ZSS 14 / ZSS 14                                      | 0,00                |
| 801        | 80102        | 421  | 0  | PWFUK    | MCOO / ZSS 4   | 0,00                |
| 801        | 80102        | 424  | 0  | PWFUK    | MCOO / ZSS 4   | 0,00                |
| 801        | 80102        | 426  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 0,00                |
| 801        | 80102        | 427  | 0  | PWFUK    | MCOO / ZSS 4   | 0,00                |
| 801        | 80102        | 435  | 0  | PWFUK    | MCOO / ZSIPS   | 39 812,00           |
| 801        | 80102        | 435  | 0  | PWFUK    | MCOO / ZSS 11  | 25 000,00           |
| 801        | 80102        | 435  | 0  | PWFUK    | MCOO / ZSS 4   | 49 500,00           |
| 801        | 80102        | 435  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 12 924,00           |
| 801        | 80102        | 435  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 162 000,00          |
| 801        | 80102        | 437  | 0  | PWFUK    | MCOO / ZSIPS   | 4 000,00            |
| 801        | 80102        | 437  | 0  | PWFUK    | MCOO / ZSS 4   | 206 763,00          |
| 801        | 80102        | 437  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 7 440,00            |
| 801        | 80102        | 444  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 0,00                |
| 801        | 80102        | 474  | 0  | PWFUK    | MCOO / ZSIPS   | 13 603,00           |
| 801        | 80102        | 474  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 3 069,00            |
| 801        | 80102        | 474  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 9 000,00            |
| 801        | 80102        | 474  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 11 500,00           |
| 801        | 80102        | 475  | 0  | PWFUK    | MCOO / ZSIPS   | 1 325,00            |
| 801        | 80102        | 475  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 22 700,00           |
| 801        | 80102        | 479  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 0,00                |
| 801        | 80102        | 479  | 0  | PWFUK    | ZSS 14 / ZSS 14                                      | 0,00                |
| 801        | 80102        | 485  | 0  | PWFUK    | MCOO / ZSIPS   | 2 858,00            |
| 801        | 80102        | 485  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 607,00              |
| 801        | 80102        | 485  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 6 000,00            |
| 801        | 80102        | 485  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 3 710,00            |
| 801        | 80102        | 486  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 1 660,00            |
| 801        | 80102        | 486  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 1 000,00            |
| <b>801</b> | <b>80103</b> |      |    |          | <b>ODDZIAŁY PRZEDSZKOLNE W SZKOŁACH PODSTAWOWYCH</b> | <b>208 457,00</b>   |
| 801        | 80103        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                               | 15 043,00           |
| 801        | 80103        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                               | 5 684,00            |
| 801        | 80103        | 421  | 0  | GWFUK    | MCOO / SP 137  | 0,00                |
| 801        | 80103        | 421  | 0  | GWFUK    | MCOO / SP 142  | 0,00                |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|------------|--------------|------|----|----------|-----------------------------------|----------------------|
| 801        | 80103        | 421  | 0  | GWFUK    | MCOO / SP 65                      | 0,00                 |
| 801        | 80103        | 424  | 0  | GWFUK    | MCOO / SP 137                     | 0,00                 |
| 801        | 80103        | 424  | 0  | GWFUK    | MCOO / SP 142                     | 0,00                 |
| 801        | 80103        | 424  | 0  | GWFUK    | MCOO / SP 65                      | 0,00                 |
| 801        | 80103        | 430  | 0  | GWFUK    | MCOO / SP 137                     | 0,00                 |
| 801        | 80103        | 430  | 0  | GWFUK    | MCOO / SP 65                      | 0,00                 |
| 801        | 80103        | 435  | 0  | GWFUK    | MCOO / SP 137                     | 131 730,00           |
| 801        | 80103        | 435  | 0  | GWFUK    | MCOO / SP 142                     | 25 000,00            |
| 801        | 80103        | 435  | 0  | GWFUK    | MCOO / SP 65                      | 5 000,00             |
| 801        | 80103        | 437  | 0  | GWFUK    | MCOO / SP 137                     | 26 000,00            |
| <b>801</b> | <b>80104</b> |      |    |          | <b>PRZEDSZKOLA</b>                | <b>11 184 873,00</b> |
| 801        | 80104        | 235  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK            | 0,00                 |
| 801        | 80104        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK            | 3 118 577,00         |
| 801        | 80104        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK            | 4 364 838,00         |
| 801        | 80104        | 401  | 0  | GWFUK    | MCOO / P 129                      | 0,00                 |
| 801        | 80104        | 401  | 0  | GWFUK    | MCOO / P 130                      | 0,00                 |
| 801        | 80104        | 401  | 0  | GWFUK    | MCOO / P 140                      | 0,00                 |
| 801        | 80104        | 401  | 0  | GWFUK    | MCOO / P 150                      | 0,00                 |
| 801        | 80104        | 401  | 0  | GWFUK    | MCOO / P 44                       | 0,00                 |
| 801        | 80104        | 401  | 0  | GWFUK    | MCOO / P 95                       | 0,00                 |
| 801        | 80104        | 401  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00                 |
| 801        | 80104        | 411  | 0  | GWFUK    | MCOO / P 129                      | 0,00                 |
| 801        | 80104        | 411  | 0  | GWFUK    | MCOO / P 130                      | 0,00                 |
| 801        | 80104        | 411  | 0  | GWFUK    | MCOO / P 140                      | 0,00                 |
| 801        | 80104        | 411  | 0  | GWFUK    | MCOO / P 150                      | 0,00                 |
| 801        | 80104        | 411  | 0  | GWFUK    | MCOO / P 44                       | 0,00                 |
| 801        | 80104        | 411  | 0  | GWFUK    | MCOO / P 95                       | 0,00                 |
| 801        | 80104        | 411  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00                 |
| 801        | 80104        | 411  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00                 |
| 801        | 80104        | 412  | 0  | GWFUK    | MCOO / P 129                      | 0,00                 |
| 801        | 80104        | 412  | 0  | GWFUK    | MCOO / P 130                      | 0,00                 |
| 801        | 80104        | 412  | 0  | GWFUK    | MCOO / P 140                      | 0,00                 |
| 801        | 80104        | 412  | 0  | GWFUK    | MCOO / P 150                      | 0,00                 |
| 801        | 80104        | 412  | 0  | GWFUK    | MCOO / P 44                       | 0,00                 |
| 801        | 80104        | 412  | 0  | GWFUK    | MCOO / P 95                       | 0,00                 |
| 801        | 80104        | 412  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00                 |
| 801        | 80104        | 412  | 0  | GWFUK    | MCOO / ZSP 2                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 10                       | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 104                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 105                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 108                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 109                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 110                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 11                       | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 112                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 116                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 117                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 118                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 119                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 120                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 121                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 12                       | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 122                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 123                      | 0,00                 |
| 801        | 80104        | 421  | 0  | GWFUK    | MCOO / P 124                      | 0,00                 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 125                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 127                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 129                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 130                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 131                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 13                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 132                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 133                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 137                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 140                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 14                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 142                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 143                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 144                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 150                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 151                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 152                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 162                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 163                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 165                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 175                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 177                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 178                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 179                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 180                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 182                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 185                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 2                        | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 22                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 28                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 29                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 35                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 38                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 41                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 44                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 45                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 46                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 49                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 51                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 5                        | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 57                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 58                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 61                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 63                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 66                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 67                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 75                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 76                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 77                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 78                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 80                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 82                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 83                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 87                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 91                       | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 9                        | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 94                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 95                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 96                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 97                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / P 98                       | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00  |
| 801   | 80104  | 421  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00  |
| 801   | 80104  | 422  | 0  | GWFUK    | MCOO / P 130                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 10                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 102                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 104                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 105                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 107                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 109                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 110                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 111                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 11                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 112                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 116                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 117                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 119                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 120                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 121                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 12                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 122                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 124                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 125                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 127                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 129                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 130                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 13                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 132                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 133                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 14                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 142                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 143                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 144                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 148                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 151                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 152                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 162                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 163                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 165                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 175                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 177                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 178                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 179                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 180                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 182                      | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 2                        | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 28                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 29                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 35                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 38                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 41                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 44                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 45                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 46                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 51                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 5                        | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 57                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 58                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 61                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 63                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 66                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 67                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 75                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 76                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 77                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 78                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 80                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 82                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 83                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 87                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 91                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 9                        | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 94                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 95                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 96                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 97                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 98                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / P 99                       | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / ZSP 10                     | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00  |
| 801   | 80104  | 424  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 109                      | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 11                       | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 112                      | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 116                      | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 125                      | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 13                       | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 143                      | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 144                      | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 152                      | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 175                      | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 177                      | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 182                      | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 9                        | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / P 97                       | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00  |
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80104  | 426  | 0  | GWFUK    | MCOO / ZSP 5                      | 0,00       |
| 801   | 80104  | 426  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00       |
| 801   | 80104  | 426  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00       |
| 801   | 80104  | 427  | 0  | GWFUK    | MCOO / P 11                       | 0,00       |
| 801   | 80104  | 427  | 0  | GWFUK    | MCOO / P 44                       | 0,00       |
| 801   | 80104  | 427  | 0  | GWFUK    | MCOO / P 57                       | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 109                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 11                       | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 112                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 116                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 117                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 125                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 130                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 13                       | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 143                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 144                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 151                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 152                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 175                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 177                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 182                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 61                       | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 63                       | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 76                       | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 9                        | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / P 97                       | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / ZSP 18                     | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00       |
| 801   | 80104  | 430  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 0,00       |
| 801   | 80104  | 434  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00       |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 10                       | 45 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 102                      | 17 500,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 104                      | 26 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 105                      | 70 070,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 107                      | 17 400,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 108                      | 500,00     |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 109                      | 25 200,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 110                      | 5 000,00   |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 111                      | 17 500,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 11                       | 136 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 112                      | 27 670,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 1                        | 20 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 113                      | 33 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 115                      | 11 970,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 116                      | 29 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 117                      | 30 220,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 118                      | 24 300,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 119                      | 24 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 120                      | 19 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 121                      | 40 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 12                       | 6 000,00   |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 122                      | 17 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 123                      | 21 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 124                      | 22 500,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 125                      | 28 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 127                      | 26 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 129                      | 37 792,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 130                      | 68 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 131                      | 41 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 13                       | 1 950,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 132                      | 40 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 133                      | 13 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 137                      | 31 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 138                      | 7 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 140                      | 28 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 14                       | 62 400,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 142                      | 28 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 143                      | 18 520,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 144                      | 22 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 145                      | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 148                      | 28 100,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 150                      | 48 509,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 151                      | 19 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 152                      | 4 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 154                      | 27 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 162                      | 73 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 163                      | 51 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 165                      | 3 770,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 175                      | 50 901,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 177                      | 27 350,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 178                      | 29 900,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 179                      | 48 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 180                      | 46 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 182                      | 24 200,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 185                      | 100,00    |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 20                       | 4 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 2                        | 75 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 22                       | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 28                       | 21 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 29                       | 31 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 33                       | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 35                       | 19 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 36                       | 25 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 38                       | 6 500,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 41                       | 28 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 4                        | 22 600,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 43                       | 22 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 44                       | 68 624,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 45                       | 70 806,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 46                       | 35 842,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 49                       | 59 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 51                       | 17 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 5                        | 29 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 57                       | 37 700,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 58                       | 41 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 61                       | 42 900,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 6                        | 17 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 62                       | 4 500,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 63                       | 24 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 66                       | 6 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 67                       | 24 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 75                       | 19 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 76                       | 36 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 77                       | 48 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 78                       | 90 200,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 79                       | 2 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 80                       | 36 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 82                       | 41 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 83                       | 29 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 87                       | 42 596,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 88                       | 11 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 90                       | 18 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 91                       | 22 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 9                        | 7 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 92                       | 17 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 94                       | 20 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 95                       | 67 100,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 96                       | 32 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 97                       | 29 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 98                       | 11 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 99                       | 31 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / ZSP 10                     | 10 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / ZSP 14                     | 1 387,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / ZSP 16                     | 14 072,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / ZSP 21                     | 2 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / ZSP 5                      | 22 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / ZSP 6                      | 13 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / ZSP 7                      | 5 500,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | P 135 / P 135                     | 800,00    |
| 801   | 80104  | 435  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 90 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 200,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 109                      | 450,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 11                       | 24 500,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 112                      | 1 330,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 115                      | 30,00     |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 116                      | 2 400,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 117                      | 1 180,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 119                      | 5 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 120                      | 15 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 125                      | 1 395,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 130                      | 2 600,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 13                       | 2 800,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 143                      | 370,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 144                      | 1 134,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 151                      | 360,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 152                      | 18 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 162                      | 25 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 163                      | 900,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 175                      | 1 980,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 177                      | 660,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 182                      | 1 235,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 29                       | 500,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 44                       | 15 500,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 5                        | 3 000,00  |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 57                       | 6 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 61                       | 3 500,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 63                       | 2 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 67                       | 5 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 76                       | 7 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 80                       | 30 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 9                        | 1 500,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 97                       | 1 200,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 99                       | 10 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / ZSP 14                     | 795,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / ZSP 16                     | 4 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / ZSP 18                     | 7 561,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / ZSP 21                     | 2 300,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / ZSP 3                      | 2 195,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / ZSP 4                      | 1 790,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / ZSP 5                      | 680,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / ZSP 6                      | 60 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | P 135 / P 135                     | 2 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 83 300,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 1 800,00  |
| 801   | 80104  | 444  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00      |
| 801   | 80104  | 452  | 0  | GWFUK    | MCOO / P 112                      | 0,00      |
| 801   | 80104  | 452  | 0  | GWFUK    | MCOO / P 143                      | 0,00      |
| 801   | 80104  | 452  | 0  | GWFUK    | MCOO / P 152                      | 0,00      |
| 801   | 80104  | 452  | 0  | GWFUK    | MCOO / P 175                      | 0,00      |
| 801   | 80104  | 452  | 0  | GWFUK    | MCOO / P 177                      | 0,00      |
| 801   | 80104  | 471  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00      |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 118                      | 3 000,00  |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 129                      | 4 173,00  |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 130                      | 1 692,00  |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 140                      | 20 282,00 |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 150                      | 14 742,00 |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 180                      | 9 000,00  |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 44                       | 6 022,00  |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 46                       | 6 000,00  |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 57                       | 10 807,00 |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 91                       | 6 840,00  |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 95                       | 2 319,00  |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / ZSP 16                     | 2 220,00  |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / ZSP 21                     | 2 673,00  |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / ZSP 2                      | 2 934,00  |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / ZSP 4                      | 387,00    |
| 801   | 80104  | 474  | 0  | GWFUK    | P 135 / P 135                     | 3 400,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / ZSP 16                     | 76,00     |
| 801   | 80104  | 475  | 0  | GWFUK    | P 135 / P 135                     | 10 950,00 |
| 801   | 80104  | 479  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00      |
| 801   | 80104  | 479  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00      |
| 801   | 80104  | 485  | 0  | GWFUK    | MCOO / P 118                      | 600,00    |
| 801   | 80104  | 485  | 0  | GWFUK    | MCOO / P 129                      | 815,00    |
| 801   | 80104  | 485  | 0  | GWFUK    | MCOO / P 130                      | 330,00    |
| 801   | 80104  | 485  | 0  | GWFUK    | MCOO / P 140                      | 3 954,00  |
| 801   | 80104  | 485  | 0  | GWFUK    | MCOO / P 150                      | 2 882,00  |
| 801   | 80104  | 485  | 0  | GWFUK    | MCOO / P 180                      | 1 767,00  |
| 801   | 80104  | 485  | 0  | GWFUK    | MCOO / P 44                       | 1 176,00  |
| 801   | 80104  | 485  | 0  | GWFUK    | MCOO / P 46                       | 1 158,00  |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca           | Kwota             |
|------------|--------------|------|----|----------|---|-------------------|
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 57                                 | 2 047,00          |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 91                                 | 1 336,00          |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 95                                 | 452,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 16                               | 423,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 21                               | 511,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 2                                | 496,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 4                                | 75,00             |
| 801        | 80104        | 485  | 0  | GWFUK    | P 135 / P 135                               | 2 100,00          |
| 801        | 80104        | 486  | 0  | GWFUK    | MCOO / P 112                                | 35,00             |
| 801        | 80104        | 486  | 0  | GWFUK    | MCOO / P 143                                | 60,00             |
| 801        | 80104        | 486  | 0  | GWFUK    | MCOO / P 152                                | 300,00            |
| 801        | 80104        | 486  | 0  | GWFUK    | MCOO / P 175                                | 340,00            |
| 801        | 80104        | 486  | 0  | GWFUK    | MCOO / P 177                                | 90,00             |
| 801        | 80104        | 486  | 0  | GWFUK    | P 135 / P 135                               | 600,00            |
| 801        | 80104        | 486  | 0  | GWFUK    | ZSP 11 / ZSP 11                             | 4 600,00          |
| 801        | 80104        | 486  | 0  | GWFUK    | ZSP 1 / ZSP 1                               | 200,00            |
| 801        | 80104        | 648  | 0  | GWFUK    | MCOO / P 46                                 | 25 000,00         |
| <b>801</b> | <b>80105</b> |      |    |          | <b>PRZEDSZKOLA SPECJALNE</b>                | <b>226 166,00</b> |
| 801        | 80105        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                      | 223 166,00        |
| 801        | 80105        | 424  | 0  | GWFUK    | MCOO / P 100                                | 0,00              |
| 801        | 80105        | 435  | 0  | GWFUK    | MCOO / P 100                                | 3 000,00          |
| <b>801</b> | <b>80106</b> |      |    |          | <b>INNE FORMY WYCHOWANIA PRZEDSZKOLNEGO</b> | <b>10 841,00</b>  |
| 801        | 80106        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                      | 10 841,00         |
| <b>801</b> | <b>80107</b> |      |    |          | <b>ŚWIETLICE SZKOLNE</b>                    | <b>128 392,00</b> |
| 801        | 80107        | 411  | 0  | GWFUK    | MCOO / SP 18                                | 0,00              |
| 801        | 80107        | 411  | 0  | GWFUK    | MCOO / SP 38                                | 0,00              |
| 801        | 80107        | 411  | 0  | GWFUK    | MCOO / SP 78                                | 0,00              |
| 801        | 80107        | 411  | 0  | GWFUK    | MCOO / SP 86                                | 0,00              |
| 801        | 80107        | 411  | 0  | GWFUK    | MCOO / ZSP 10                               | 0,00              |
| 801        | 80107        | 412  | 0  | GWFUK    | MCOO / SP 18                                | 0,00              |
| 801        | 80107        | 412  | 0  | GWFUK    | MCOO / SP 38                                | 0,00              |
| 801        | 80107        | 412  | 0  | GWFUK    | MCOO / SP 78                                | 0,00              |
| 801        | 80107        | 412  | 0  | GWFUK    | MCOO / SP 86                                | 0,00              |
| 801        | 80107        | 412  | 0  | GWFUK    | MCOO / ZSP 10                               | 0,00              |
| 801        | 80107        | 435  | 0  | GWFUK    | MCOO / SP 78                                | 40 000,00         |
| 801        | 80107        | 444  | 0  | GWFUK    | MCOO / SP 78                                | 0,00              |
| 801        | 80107        | 471  | 0  | GWFUK    | MCOO / SP 86                                | 0,00              |
| 801        | 80107        | 475  | 0  | GWFUK    | MCOO / SP 18                                | 2 102,00          |
| 801        | 80107        | 475  | 0  | GWFUK    | MCOO / SP 38                                | 266,00            |
| 801        | 80107        | 475  | 0  | GWFUK    | MCOO / SP 78                                | 3 476,00          |
| 801        | 80107        | 475  | 0  | GWFUK    | MCOO / SP 86                                | 7 377,00          |
| 801        | 80107        | 475  | 0  | GWFUK    | MCOO / SP 91                                | 703,00            |
| 801        | 80107        | 475  | 0  | GWFUK    | MCOO / ZSP 10                               | 382,00            |
| 801        | 80107        | 475  | 0  | GWFUK    | SP 12 / SP 12                               | 37 950,00         |
| 801        | 80107        | 475  | 0  | GWFUK    | SP 55 / SP 55                               | 7 000,00          |
| 801        | 80107        | 475  | 0  | GWFUK    | SP 5 / SP 5                                 | 15 300,00         |
| 801        | 80107        | 479  | 0  | GWFUK    | MCOO / SP 18                                | 0,00              |
| 801        | 80107        | 479  | 0  | GWFUK    | MCOO / SP 38                                | 0,00              |
| 801        | 80107        | 479  | 0  | GWFUK    | MCOO / SP 78                                | 0,00              |
| 801        | 80107        | 479  | 0  | GWFUK    | MCOO / SP 86                                | 0,00              |
| 801        | 80107        | 479  | 0  | GWFUK    | MCOO / ZSP 10                               | 0,00              |
| 801        | 80107        | 485  | 0  | GWFUK    | MCOO / SP 18                                | 412,00            |
| 801        | 80107        | 485  | 0  | GWFUK    | MCOO / SP 38                                | 47,00             |
| 801        | 80107        | 485  | 0  | GWFUK    | MCOO / SP 78                                | 607,00            |
| 801        | 80107        | 485  | 0  | GWFUK    | MCOO / SP 86                                | 1 469,00          |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota               |
|------------|--------------|------|----|----------|-----------------------------------|---------------------|
| 801        | 80107        | 485  | 0  | GWFUK    | MCOO / SP 91                      | 138,00              |
| 801        | 80107        | 485  | 0  | GWFUK    | MCOO / ZSP 10                     | 74,00               |
| 801        | 80107        | 485  | 0  | GWFUK    | SP 12 / SP 12                     | 6 700,00            |
| 801        | 80107        | 485  | 0  | GWFUK    | SP 55 / SP 55                     | 1 500,00            |
| 801        | 80107        | 485  | 0  | GWFUK    | SP 5 / SP 5                       | 2 800,00            |
| 801        | 80107        | 486  | 0  | GWFUK    | MCOO / SP 78                      | 89,00               |
| <b>801</b> | <b>80115</b> |      |    |          | <b>TECHNIKA</b>                   | <b>3 937 910,00</b> |
| 801        | 80115        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK            | 44 281,00           |
| 801        | 80115        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK            | 544 917,00          |
| 801        | 80115        | 401  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 0,00                |
| 801        | 80115        | 401  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 0,00                |
| 801        | 80115        | 401  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 0,00                |
| 801        | 80115        | 401  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 0,00                |
| 801        | 80115        | 411  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 0,00                |
| 801        | 80115        | 411  | 0  | PWFUK    | ZSEL 2 / ZSEL 2                   | 0,00                |
| 801        | 80115        | 411  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 0,00                |
| 801        | 80115        | 411  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 0,00                |
| 801        | 80115        | 411  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 0,00                |
| 801        | 80115        | 411  | 0  | PWFUK    | ZSPSP / ZSPSP                     | 0,00                |
| 801        | 80115        | 411  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 0,00                |
| 801        | 80115        | 412  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 0,00                |
| 801        | 80115        | 412  | 0  | PWFUK    | ZSEL 2 / ZSEL 2                   | 0,00                |
| 801        | 80115        | 412  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 0,00                |
| 801        | 80115        | 412  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 0,00                |
| 801        | 80115        | 412  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 0,00                |
| 801        | 80115        | 412  | 0  | PWFUK    | ZSPSP / ZSPSP                     | 0,00                |
| 801        | 80115        | 412  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 0,00                |
| 801        | 80115        | 417  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 0,00                |
| 801        | 80115        | 421  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 0,00                |
| 801        | 80115        | 421  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 0,00                |
| 801        | 80115        | 421  | 0  | PWFUK    | ZSŁ / ZSŁ                         | 0,00                |
| 801        | 80115        | 421  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 0,00                |
| 801        | 80115        | 421  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 0,00                |
| 801        | 80115        | 421  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 0,00                |
| 801        | 80115        | 424  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 0,00                |
| 801        | 80115        | 424  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 0,00                |
| 801        | 80115        | 424  | 0  | PWFUK    | ZSŁ / ZSŁ                         | 0,00                |
| 801        | 80115        | 424  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 0,00                |
| 801        | 80115        | 424  | 0  | PWFUK    | ZSPSP / ZSPSP                     | 0,00                |
| 801        | 80115        | 424  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 0,00                |
| 801        | 80115        | 426  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 0,00                |
| 801        | 80115        | 426  | 0  | PWFUK    | ZSŁ / ZSŁ                         | 0,00                |
| 801        | 80115        | 426  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 0,00                |
| 801        | 80115        | 426  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 0,00                |
| 801        | 80115        | 427  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 0,00                |
| 801        | 80115        | 427  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 0,00                |
| 801        | 80115        | 427  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 0,00                |
| 801        | 80115        | 427  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 0,00                |
| 801        | 80115        | 430  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 0,00                |
| 801        | 80115        | 430  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 0,00                |
| 801        | 80115        | 435  | 0  | PWFUK    | MCOO / ZS 1                       | 30 000,00           |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 411 961,00          |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSE 2 / ZSE 2                     | 42 000,00           |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSEL 2 / ZSEL 2                   | 2 000,00            |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 122 900,00          |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80115  | 435  | 0  | PWFUK    | ZSG 2 / ZSG 2                     | 111 000,00 |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSGDIGW / ZSGDIGW                 | 161 000,00 |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                   | 35 800,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSŁ / ZSŁ                         | 610 745,00 |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 64 500,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSM 2 / ZSM 2                     | 12 330,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 46 500,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSPM / ZSPM                       | 38 000,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSPSP / ZSPSP                     | 59 700,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 353 800,00 |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 217 140,00 |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSEL 2 / ZSEL 2                   | 10 000,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 14 570,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSG 2 / ZSG 2                     | 6 000,00   |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                   | 700,00     |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSŁ / ZSŁ                         | 64 500,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 500,00     |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSM 2 / ZSM 2                     | 15 000,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 123 000,00 |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSPM / ZSPM                       | 12 000,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSPSP / ZSPSP                     | 6 100,00   |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 172 400,00 |
| 801   | 80115  | 444  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 0,00       |
| 801   | 80115  | 452  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 0,00       |
| 801   | 80115  | 471  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 0,00       |
| 801   | 80115  | 471  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 0,00       |
| 801   | 80115  | 471  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 0,00       |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 2 700,00   |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSEL 2 / ZSEL 2                   | 5 400,00   |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 21 700,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSG 2 / ZSG 2                     | 15 800,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 18 900,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSM 2 / ZSM 2                     | 10 320,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 0,00       |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSPSP / ZSPSP                     | 22 500,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 50 000,00  |
| 801   | 80115  | 475  | 0  | PWFUK    | MCOO / ZS 1                       | 2 334,00   |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 130 000,00 |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSE 1 / ZSE 1                     | 3 650,00   |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSEL 2 / ZSEL 2                   | 43 910,00  |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 11 990,00  |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSG 2 / ZSG 2                     | 5 160,00   |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                   | 3 300,00   |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 23 800,00  |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 11 000,00  |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSPSP / ZSPSP                     | 15 050,00  |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 37 480,00  |
| 801   | 80115  | 479  | 0  | PWFUK    | ZSB 1 / ZSB 1                     | 0,00       |
| 801   | 80115  | 479  | 0  | PWFUK    | ZSEL 2 / ZSEL 2                   | 0,00       |
| 801   | 80115  | 479  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 0,00       |
| 801   | 80115  | 479  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 0,00       |
| 801   | 80115  | 479  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 0,00       |
| 801   | 80115  | 479  | 0  | PWFUK    | ZSPSP / ZSPSP                     | 0,00       |
| 801   | 80115  | 479  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 0,00       |
| 801   | 80115  | 484  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 2 070,00   |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca     | Kwota               |
|------------|--------------|------|----|----------|---------------------------------------|---------------------|
| 801        | 80115        | 484  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 10 000,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | MCOO / ZS 1                           | 492,00              |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSB 1 / ZSB 1                         | 39 620,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSE 1 / ZSE 1                         | 980,00              |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSEL 2 / ZSEL 2                       | 10 380,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSG 1 / ZSG 1                         | 6 500,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSG 2 / ZSG 2                         | 4 200,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                       | 700,00              |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSM 1 / ZSM 1                         | 8 670,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSM 2 / ZSM 2                         | 2 010,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSM 3 / ZSM 3                         | 2 500,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSPSP / ZSPSP                         | 7 040,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 25 110,00           |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                       | 800,00              |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSŁ / ZSŁ                             | 1 500,00            |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSM 3 / ZSM 3                         | 0,00                |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 47 000,00           |
| <b>801</b> | <b>80117</b> |      |    |          | <b>BRANŻOWE SZKOLY I I II STOPNIA</b> | <b>130 413,00</b>   |
| 801        | 80117        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                | 96 773,00           |
| 801        | 80117        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                | 33 640,00           |
| <b>801</b> | <b>80120</b> |      |    |          | <b>LICEA OGÓLNOKSZTAŁCĄCE</b>         | <b>3 552 423,00</b> |
| 801        | 80120        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                | 789 444,00          |
| 801        | 80120        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                | 148 377,00          |
| 801        | 80120        | 401  | 0  | PWFUK    | LO IX / LO IX                         | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | LO VIII / LO VIII                     | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | LO VII / LO VII                       | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | LO XI / LO XI                         | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | LO XIV / LO XIV                       | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | LO XLI / LO XLI                       | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | LO XLIV / LO XLIV                     | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | LO X / LO X                           | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | LO XV / LO XV                         | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | MCOO / LO XVI                         | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | MCOO / LO XXX                         | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | MCOO / ZSO 8                          | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | ZSO 13 / ZSO 13                       | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | ZSO 18 / ZSO 18                       | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | ZSO 7 / ZSO 7                         | 0,00                |
| 801        | 80120        | 401  | 0  | PWFUK    | ZSO 9 / ZSO 9                         | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO III / LO III                       | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO I / LO I                           | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO IX / LO IX                         | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO VIII / LO VIII                     | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO VII / LO VII                       | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO V / LO V                           | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO XIII / LO XIII                     | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO XII / LO XII                       | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO XI / LO XI                         | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO XIV / LO XIV                       | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO XLII / LO XLII                     | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO XLI / LO XLI                       | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO XLIV / LO XLIV                     | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO X / LO X                           | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | LO XV / LO XV                         | 0,00                |
| 801        | 80120        | 411  | 0  | PWFUK    | MCOO / LO XLIII                       | 0,00                |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-------|
| 801   | 80120  | 411  | 0  | PWFUK    | MCOO / LO XVI                     | 0,00  |
| 801   | 80120  | 411  | 0  | PWFUK    | MCOO / LO XXIV                    | 0,00  |
| 801   | 80120  | 411  | 0  | PWFUK    | MCOO / LO XXX                     | 0,00  |
| 801   | 80120  | 411  | 0  | PWFUK    | MCOO / ZSO 8                      | 0,00  |
| 801   | 80120  | 411  | 0  | PWFUK    | MCOO / ZSOMS                      | 0,00  |
| 801   | 80120  | 411  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 0,00  |
| 801   | 80120  | 411  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 0,00  |
| 801   | 80120  | 411  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 0,00  |
| 801   | 80120  | 411  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO III / LO III                   | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO I / LO I                       | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO IX / LO IX                     | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO VIII / LO VIII                 | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO VII / LO VII                   | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO XI / LO XI                     | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO XIV / LO XIV                   | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO XLII / LO XLII                 | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO XLI / LO XLI                   | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO X / LO X                       | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | LO XV / LO XV                     | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | MCOO / LO XLIII                   | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | MCOO / LO XVI                     | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | MCOO / LO XXX                     | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | MCOO / ZSO 8                      | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | MCOO / ZSOMS                      | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 0,00  |
| 801   | 80120  | 412  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | LO IX / LO IX                     | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | LO VIII / LO VIII                 | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | LO VII / LO VII                   | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | LO XI / LO XI                     | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | LO XIV / LO XIV                   | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | LO X / LO X                       | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | MCOO / LO XLIII                   | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | MCOO / LO XVI                     | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | MCOO / LO XXIV                    | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | MCOO / LO XXX                     | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | MCOO / ZSO 8                      | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 0,00  |
| 801   | 80120  | 421  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 0,00  |
| 801   | 80120  | 424  | 0  | PWFUK    | LO III / LO III                   | 0,00  |
| 801   | 80120  | 424  | 0  | PWFUK    | LO VIII / LO VIII                 | 0,00  |
| 801   | 80120  | 424  | 0  | PWFUK    | LO XIV / LO XIV                   | 0,00  |
| 801   | 80120  | 424  | 0  | PWFUK    | LO XLI / LO XLI                   | 0,00  |
| 801   | 80120  | 424  | 0  | PWFUK    | LO X / LO X                       | 0,00  |
| 801   | 80120  | 424  | 0  | PWFUK    | MCOO / LO XVI                     | 0,00  |
| 801   | 80120  | 424  | 0  | PWFUK    | MCOO / LO XXIV                    | 0,00  |
| 801   | 80120  | 424  | 0  | PWFUK    | MCOO / LO XXX                     | 0,00  |
| 801   | 80120  | 424  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 0,00  |
| 801   | 80120  | 424  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 0,00  |
| 801   | 80120  | 426  | 0  | PWFUK    | LO I / LO I                       | 0,00  |
| 801   | 80120  | 426  | 0  | PWFUK    | LO IX / LO IX                     | 0,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80120  | 426  | 0  | PWFUK    | LO VIII / LO VIII                 | 0,00       |
| 801   | 80120  | 426  | 0  | PWFUK    | LO VII / LO VII                   | 0,00       |
| 801   | 80120  | 426  | 0  | PWFUK    | LO XI / LO XI                     | 0,00       |
| 801   | 80120  | 426  | 0  | PWFUK    | LO XIV / LO XIV                   | 0,00       |
| 801   | 80120  | 426  | 0  | PWFUK    | LO X / LO X                       | 0,00       |
| 801   | 80120  | 426  | 0  | PWFUK    | MCOO / LO XXX                     | 0,00       |
| 801   | 80120  | 426  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 0,00       |
| 801   | 80120  | 426  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 0,00       |
| 801   | 80120  | 427  | 0  | PWFUK    | LO VIII / LO VIII                 | 0,00       |
| 801   | 80120  | 427  | 0  | PWFUK    | MCOO / LO XXX                     | 0,00       |
| 801   | 80120  | 430  | 0  | PWFUK    | LO IX / LO IX                     | 0,00       |
| 801   | 80120  | 430  | 0  | PWFUK    | LO VIII / LO VIII                 | 0,00       |
| 801   | 80120  | 430  | 0  | PWFUK    | LO VII / LO VII                   | 0,00       |
| 801   | 80120  | 430  | 0  | PWFUK    | LO XI / LO XI                     | 0,00       |
| 801   | 80120  | 430  | 0  | PWFUK    | LO XIV / LO XIV                   | 0,00       |
| 801   | 80120  | 430  | 0  | PWFUK    | LO X / LO X                       | 0,00       |
| 801   | 80120  | 430  | 0  | PWFUK    | MCOO / LO XXX                     | 0,00       |
| 801   | 80120  | 430  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 0,00       |
| 801   | 80120  | 430  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 0,00       |
| 801   | 80120  | 435  | 0  | PWFUK    | CKZIU / CKZIU                     | 52 000,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | LO III / LO III                   | 270,00     |
| 801   | 80120  | 435  | 0  | PWFUK    | LO I / LO I                       | 81 000,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | LO IX / LO IX                     | 1 800,00   |
| 801   | 80120  | 435  | 0  | PWFUK    | LO VIII / LO VIII                 | 107 800,00 |
| 801   | 80120  | 435  | 0  | PWFUK    | LO VII / LO VII                   | 300,00     |
| 801   | 80120  | 435  | 0  | PWFUK    | LO XI / LO XI                     | 89 266,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | LO XIV / LO XIV                   | 190 500,00 |
| 801   | 80120  | 435  | 0  | PWFUK    | LO XLI / LO XLI                   | 32 460,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 6 540,00   |
| 801   | 80120  | 435  | 0  | PWFUK    | LO X / LO X                       | 3 860,00   |
| 801   | 80120  | 435  | 0  | PWFUK    | LO XV / LO XV                     | 14 990,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | LO XXI / LO XXI                   | 10 000,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | MCOO / LO XLIII                   | 20 000,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | MCOO / LO XVI                     | 21 000,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | MCOO / LO XXIV                    | 92 098,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | MCOO / LO XXX                     | 84 330,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | MCOO / ZSO 8                      | 53 000,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 192 820,00 |
| 801   | 80120  | 435  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 93 000,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 15 540,00  |
| 801   | 80120  | 437  | 0  | PWFUK    | CKZIU / CKZIU                     | 20 000,00  |
| 801   | 80120  | 437  | 0  | PWFUK    | LO I / LO I                       | 17 400,00  |
| 801   | 80120  | 437  | 0  | PWFUK    | LO IX / LO IX                     | 200,00     |
| 801   | 80120  | 437  | 0  | PWFUK    | LO VIII / LO VIII                 | 4 500,00   |
| 801   | 80120  | 437  | 0  | PWFUK    | LO VII / LO VII                   | 100,00     |
| 801   | 80120  | 437  | 0  | PWFUK    | LO XI / LO XI                     | 143 600,00 |
| 801   | 80120  | 437  | 0  | PWFUK    | LO XIV / LO XIV                   | 107 500,00 |
| 801   | 80120  | 437  | 0  | PWFUK    | LO XLI / LO XLI                   | 350,00     |
| 801   | 80120  | 437  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 10 100,00  |
| 801   | 80120  | 437  | 0  | PWFUK    | LO X / LO X                       | 165,00     |
| 801   | 80120  | 437  | 0  | PWFUK    | MCOO / LO XXX                     | 108 179,00 |
| 801   | 80120  | 437  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 24 000,00  |
| 801   | 80120  | 441  | 0  | PWFUK    | MCOO / LO XXIV                    | 0,00       |
| 801   | 80120  | 444  | 0  | PWFUK    | LO IX / LO IX                     | 0,00       |
| 801   | 80120  | 444  | 0  | PWFUK    | LO VII / LO VII                   | 0,00       |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80120  | 444  | 0  | PWFUK    | LO XIV / LO XIV                   | 0,00       |
| 801   | 80120  | 444  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 0,00       |
| 801   | 80120  | 444  | 0  | PWFUK    | LO X / LO X                       | 0,00       |
| 801   | 80120  | 444  | 0  | PWFUK    | MCOO / LO XVI                     | 0,00       |
| 801   | 80120  | 444  | 0  | PWFUK    | MCOO / LO XXX                     | 0,00       |
| 801   | 80120  | 444  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 0,00       |
| 801   | 80120  | 444  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 0,00       |
| 801   | 80120  | 444  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 0,00       |
| 801   | 80120  | 452  | 0  | PWFUK    | LO IX / LO IX                     | 0,00       |
| 801   | 80120  | 452  | 0  | PWFUK    | LO XIV / LO XIV                   | 0,00       |
| 801   | 80120  | 452  | 0  | PWFUK    | LO X / LO X                       | 0,00       |
| 801   | 80120  | 471  | 0  | PWFUK    | LO I / LO I                       | 0,00       |
| 801   | 80120  | 471  | 0  | PWFUK    | LO IX / LO IX                     | 0,00       |
| 801   | 80120  | 471  | 0  | PWFUK    | LO VII / LO VII                   | 0,00       |
| 801   | 80120  | 471  | 0  | PWFUK    | LO XI / LO XI                     | 0,00       |
| 801   | 80120  | 471  | 0  | PWFUK    | LO XIV / LO XIV                   | 0,00       |
| 801   | 80120  | 471  | 0  | PWFUK    | LO XLI / LO XLI                   | 0,00       |
| 801   | 80120  | 471  | 0  | PWFUK    | LO X / LO X                       | 0,00       |
| 801   | 80120  | 471  | 0  | PWFUK    | LO XV / LO XV                     | 0,00       |
| 801   | 80120  | 471  | 0  | PWFUK    | MCOO / LO XLIII                   | 0,00       |
| 801   | 80120  | 471  | 0  | PWFUK    | MCOO / LO XVI                     | 0,00       |
| 801   | 80120  | 471  | 0  | PWFUK    | MCOO / LO XXX                     | 0,00       |
| 801   | 80120  | 474  | 0  | PWFUK    | LO IX / LO IX                     | 16 275,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | LO VIII / LO VIII                 | 2 750,00   |
| 801   | 80120  | 474  | 0  | PWFUK    | LO VII / LO VII                   | 8 650,00   |
| 801   | 80120  | 474  | 0  | PWFUK    | LO XI / LO XI                     | 33 269,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | LO XIV / LO XIV                   | 5 800,00   |
| 801   | 80120  | 474  | 0  | PWFUK    | LO XLII / LO XLII                 | 8 600,00   |
| 801   | 80120  | 474  | 0  | PWFUK    | LO XLI / LO XLI                   | 10 950,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 25 830,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | LO X / LO X                       | 23 675,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | LO XV / LO XV                     | 29 638,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | MCOO / LO XVI                     | 31 599,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | MCOO / LO XXX                     | 33 729,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | MCOO / ZSO 8                      | 9 952,00   |
| 801   | 80120  | 474  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 51 500,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 12 840,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 4 120,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | LO III / LO III                   | 4 900,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | LO I / LO I                       | 35 100,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO IV / LO IV                     | 2 710,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | LO IX / LO IX                     | 29 400,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO VIII / LO VIII                 | 23 700,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO VII / LO VII                   | 33 800,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO V / LO V                       | 2 800,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XIII / LO XIII                 | 8 120,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XII / LO XII                   | 6 730,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XI / LO XI                     | 14 123,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XIV / LO XIV                   | 15 900,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XLI / LO XLI                   | 16 650,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 17 860,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO X / LO X                       | 100 970,00 |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XV / LO XV                     | 32 715,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XXI / LO XXI                   | 5 000,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / LO II                      | 0,00       |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / LO XLIII                   | 3 164,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / LO XVI                     | 72 194,00 |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / LO XXIV                    | 5 458,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / LO XXX                     | 12 133,00 |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / ZSO 8                      | 897,00    |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / ZSOMS                      | 2 917,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | ZSCH / ZSCH                       | 1 410,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 5 450,00  |
| 801   | 80120  | 479  | 0  | PWFUK    | LO III / LO III                   | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO I / LO I                       | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO IX / LO IX                     | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO VIII / LO VIII                 | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO VII / LO VII                   | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO V / LO V                       | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO XIII / LO XIII                 | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO XII / LO XII                   | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO XI / LO XI                     | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO XIV / LO XIV                   | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO XLII / LO XLII                 | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO XLI / LO XLI                   | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO X / LO X                       | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | LO XV / LO XV                     | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | MCOO / LO XLIII                   | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | MCOO / LO XVI                     | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | MCOO / LO XXIV                    | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | MCOO / LO XXX                     | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | MCOO / ZSO 8                      | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | MCOO / ZSOMS                      | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 0,00      |
| 801   | 80120  | 479  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 0,00      |
| 801   | 80120  | 484  | 0  | PWFUK    | LO VIII / LO VIII                 | 32 100,00 |
| 801   | 80120  | 484  | 0  | PWFUK    | LO XXI / LO XXI                   | 0,00      |
| 801   | 80120  | 485  | 0  | PWFUK    | LO III / LO III                   | 1 000,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | LO I / LO I                       | 6 490,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | LO IV / LO IV                     | 540,00    |
| 801   | 80120  | 485  | 0  | PWFUK    | LO IX / LO IX                     | 10 230,00 |
| 801   | 80120  | 485  | 0  | PWFUK    | LO VIII / LO VIII                 | 3 790,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | LO VII / LO VII                   | 8 460,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | LO V / LO V                       | 500,00    |
| 801   | 80120  | 485  | 0  | PWFUK    | LO XIII / LO XIII                 | 1 480,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | LO XII / LO XII                   | 1 290,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | LO XI / LO XI                     | 9 017,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | LO XIV / LO XIV                   | 4 100,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | LO XLII / LO XLII                 | 1 710,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | LO XLI / LO XLI                   | 5 300,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 6 650,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | LO X / LO X                       | 12 335,00 |
| 801   | 80120  | 485  | 0  | PWFUK    | LO XV / LO XV                     | 12 247,00 |
| 801   | 80120  | 485  | 0  | PWFUK    | LO XXI / LO XXI                   | 1 000,00  |
| 801   | 80120  | 485  | 0  | PWFUK    | MCOO / LO II                      | 0,00      |
| 801   | 80120  | 485  | 0  | PWFUK    | MCOO / LO XLIII                   | 638,00    |
| 801   | 80120  | 485  | 0  | PWFUK    | MCOO / LO XVI                     | 19 353,00 |
| 801   | 80120  | 485  | 0  | PWFUK    | MCOO / LO XXIV                    | 945,00    |
| 801   | 80120  | 485  | 0  | PWFUK    | MCOO / LO XXX                     | 8 927,00  |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca      | Kwota             |
|------------|--------------|------|----|----------|--|-------------------|
| 801        | 80120        | 485  | 0  | PWFUK    | MCOO / ZSO 8                           | 2 058,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | MCOO / ZSOMS                           | 573,00            |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSCH / ZSCH                            | 300,00            |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 13 / ZSO 13                        | 13 000,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 18 / ZSO 18                        | 1 000,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 7 / ZSO 7                          | 2 690,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 9 / ZSO 9                          | 800,00            |
| 801        | 80120        | 486  | 0  | PWFUK    | CKZIU / CKZIU                          | 0,00              |
| 801        | 80120        | 486  | 0  | PWFUK    | LO IX / LO IX                          | 450,00            |
| 801        | 80120        | 486  | 0  | PWFUK    | LO VIII / LO VIII                      | 75 100,00         |
| 801        | 80120        | 486  | 0  | PWFUK    | LO VII / LO VII                        | 1 250,00          |
| 801        | 80120        | 486  | 0  | PWFUK    | LO XI / LO XI                          | 0,00              |
| 801        | 80120        | 486  | 0  | PWFUK    | LO XIV / LO XIV                        | 500,00            |
| 801        | 80120        | 486  | 0  | PWFUK    | LO XLIV / LO XLIV                      | 3 720,00          |
| 801        | 80120        | 486  | 0  | PWFUK    | LO X / LO X                            | 470,00            |
| 801        | 80120        | 486  | 0  | PWFUK    | MCOO / LO XVI                          | 554,00            |
| 801        | 80120        | 486  | 0  | PWFUK    | MCOO / LO XXX                          | 519,00            |
| 801        | 80120        | 486  | 0  | PWFUK    | ZSO 13 / ZSO 13                        | 1 000,00          |
| 801        | 80120        | 486  | 0  | PWFUK    | ZSO 7 / ZSO 7                          | 430,00            |
| 801        | 80120        | 486  | 0  | PWFUK    | ZSO 9 / ZSO 9                          | 140,00            |
| <b>801</b> | <b>80132</b> |      |    |          | <b>SZKOŁY ARTYSTYCZNE</b>              | <b>223 400,00</b> |
| 801        | 80132        | 411  | 0  | GWFUK    | OSM-B / OSM-B                          | 0,00              |
| 801        | 80132        | 412  | 0  | GWFUK    | OSM-B / OSM-B                          | 0,00              |
| 801        | 80132        | 421  | 0  | GWFUK    | OSM-B / OSM-B                          | 0,00              |
| 801        | 80132        | 424  | 0  | GWFUK    | OSM-B / OSM-B                          | 0,00              |
| 801        | 80132        | 426  | 0  | GWFUK    | OSM-B / OSM-B                          | 0,00              |
| 801        | 80132        | 430  | 0  | GWFUK    | OSM-B / OSM-B                          | 0,00              |
| 801        | 80132        | 435  | 0  | GWFUK    | OSM-B / OSM-B                          | 34 300,00         |
| 801        | 80132        | 435  | 0  | PWFUK    | SM-J / SM-J                            | 74 000,00         |
| 801        | 80132        | 435  | 0  | PWFUK    | SM-P / SM-P                            | 6 000,00          |
| 801        | 80132        | 437  | 0  | GWFUK    | OSM-B / OSM-B                          | 300,00            |
| 801        | 80132        | 452  | 0  | GWFUK    | OSM-B / OSM-B                          | 0,00              |
| 801        | 80132        | 471  | 0  | GWFUK    | OSM-B / OSM-B                          | 0,00              |
| 801        | 80132        | 474  | 0  | GWFUK    | OSM-B / OSM-B                          | 0,00              |
| 801        | 80132        | 475  | 0  | GWFUK    | OSM-B / OSM-B                          | 84 000,00         |
| 801        | 80132        | 475  | 0  | PWFUK    | SM-P / SM-P                            | 7 500,00          |
| 801        | 80132        | 479  | 0  | GWFUK    | OSM-B / OSM-B                          | 0,00              |
| 801        | 80132        | 485  | 0  | GWFUK    | OSM-B / OSM-B                          | 15 300,00         |
| 801        | 80132        | 485  | 0  | PWFUK    | SM-P / SM-P                            | 1 500,00          |
| 801        | 80132        | 486  | 0  | GWFUK    | OSM-B / OSM-B                          | 400,00            |
| 801        | 80132        | 486  | 0  | PWFUK    | SM-P / SM-P                            | 100,00            |
| <b>801</b> | <b>80134</b> |      |    |          | <b>SZKOŁY ZAWODOWE SPECJALNE</b>       | <b>5 900,00</b>   |
| 801        | 80134        | 411  | 0  | PWFUK    | SOSW 1 / SOSW 1                        | 0,00              |
| 801        | 80134        | 412  | 0  | PWFUK    | SOSW 1 / SOSW 1                        | 0,00              |
| 801        | 80134        | 437  | 0  | PWFUK    | SOSW 1 / SOSW 1                        | 2 000,00          |
| 801        | 80134        | 471  | 0  | PWFUK    | SOSW 1 / SOSW 1                        | 0,00              |
| 801        | 80134        | 475  | 0  | PWFUK    | SOSW 1 / SOSW 1                        | 3 310,00          |
| 801        | 80134        | 479  | 0  | PWFUK    | SOSW 1 / SOSW 1                        | 0,00              |
| 801        | 80134        | 485  | 0  | PWFUK    | SOSW 1 / SOSW 1                        | 590,00            |
| <b>801</b> | <b>80148</b> |      |    |          | <b>STOŁÓWKI SZKOLNE I PRZEDSZKOLNE</b> | <b>293 619,00</b> |
| 801        | 80148        | 421  | 0  | GWFUK    | MCOO / P 11                            | 0,00              |
| 801        | 80148        | 421  | 0  | GWFUK    | MCOO / P 112                           | 0,00              |
| 801        | 80148        | 421  | 0  | GWFUK    | MCOO / P 116                           | 0,00              |
| 801        | 80148        | 421  | 0  | GWFUK    | MCOO / P 124                           | 0,00              |
| 801        | 80148        | 421  | 0  | GWFUK    | MCOO / P 125                           | 0,00              |

| Dzial | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizujaca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / P 13                       | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / P 142                      | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / P 144                      | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / P 152                      | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / P 165                      | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / P 175                      | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / P 182                      | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / P 49                       | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / P 63                       | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / P 91                       | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / P 9                        | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / ZSP 16                     | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | MCOO / ZSP 7                      | 0,00      |
| 801   | 80148  | 421  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 0,00      |
| 801   | 80148  | 422  | 0  | GWFUK    | MCOO / ZSP 6                      | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / P 11                       | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / P 116                      | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / P 125                      | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / P 13                       | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / P 144                      | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / P 152                      | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / P 9                        | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / P 97                       | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / ZSP 14                     | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00      |
| 801   | 80148  | 426  | 0  | GWFUK    | MCOO / ZSP 5                      | 0,00      |
| 801   | 80148  | 430  | 0  | GWFUK    | MCOO / P 11                       | 0,00      |
| 801   | 80148  | 430  | 0  | GWFUK    | MCOO / P 112                      | 0,00      |
| 801   | 80148  | 430  | 0  | GWFUK    | MCOO / P 125                      | 0,00      |
| 801   | 80148  | 430  | 0  | GWFUK    | MCOO / P 13                       | 0,00      |
| 801   | 80148  | 430  | 0  | GWFUK    | MCOO / P 144                      | 0,00      |
| 801   | 80148  | 430  | 0  | GWFUK    | MCOO / P 9                        | 0,00      |
| 801   | 80148  | 430  | 0  | GWFUK    | MCOO / ZSP 3                      | 0,00      |
| 801   | 80148  | 430  | 0  | GWFUK    | MCOO / ZSP 4                      | 0,00      |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 11                       | 6 500,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 112                      | 2 000,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 116                      | 2 000,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 124                      | 1 500,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 125                      | 4 000,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 13                       | 620,00    |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 142                      | 500,00    |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 143                      | 11 350,00 |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 144                      | 3 800,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 152                      | 2 000,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 162                      | 20 000,00 |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 165                      | 450,00    |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 175                      | 18 000,00 |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 182                      | 1 000,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 49                       | 6 400,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 63                       | 3 000,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 91                       | 2 300,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / P 9                        | 1 800,00  |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / ZSP 16                     | 27 213,00 |
| 801   | 80148  | 435  | 0  | GWFUK    | MCOO / ZSP 5                      | 15 000,00 |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca   | Kwota               |
|------------|--------------|------|----|----------|---|---------------------|
| 801        | 80148        | 435  | 0  | GWFUK    | MCOO / ZSP 6  | 70 000,00           |
| 801        | 80148        | 435  | 0  | GWFUK    | MCOO / ZSP 7  | 2 000,00            |
| 801        | 80148        | 435  | 0  | GWFUK    | P 135 / P 135   | 200,00              |
| 801        | 80148        | 435  | 0  | GWFUK    | ZSP 11 / ZSP 11   | 33 000,00           |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / P 11   | 1 000,00            |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / P 112  | 700,00              |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / P 116  | 600,00              |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / P 125  | 856,00              |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / P 13   | 1 100,00            |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / P 144  | 1 232,00            |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / P 152  | 2 000,00            |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / P 9  | 1 000,00            |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / P 97   | 400,00              |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / ZSP 14   | 2 394,00            |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / ZSP 3  | 1 829,00            |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / ZSP 4  | 1 649,00            |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / ZSP 5  | 1 135,00            |
| 801        | 80148        | 452  | 0  | GWFUK    | MCOO / P 152  | 0,00                |
| 801        | 80148        | 474  | 0  | GWFUK    | MCOO / ZSP 16   | 9 950,00            |
| 801        | 80148        | 474  | 0  | GWFUK    | MCOO / ZSP 5  | 2 520,00            |
| 801        | 80148        | 474  | 0  | PWFUK    | ZSB 1 / ZSB 1   | 24 000,00           |
| 801        | 80148        | 485  | 0  | GWFUK    | MCOO / ZSP 16   | 1 888,00            |
| 801        | 80148        | 485  | 0  | GWFUK    | MCOO / ZSP 5  | 433,00              |
| 801        | 80148        | 486  | 0  | GWFUK    | MCOO / P 152  | 300,00              |
| 801        | 80148        | 486  | 0  | GWFUK    | ZSP 11 / ZSP 11   | 1 500,00            |
| 801        | 80148        | 486  | 0  | PWFUK    | ZSB 1 / ZSB 1   | 2 500,00            |
| <b>801</b> | <b>80149</b> |      |    |          | <b>REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI W PRZEDSZKOLACH, ODDZIAŁACH PRZEDSZKOLNYCH W SZKOŁACH PODSTAWOWYCH I INNYCH FORMACH WYCHOWANIA PRZEDSZKOLNEGO</b> | <b>146 111,00</b>   |
| 801        | 80149        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 146 111,00          |
| <b>801</b> | <b>80150</b> |      |    |          | <b>REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI I MŁODZIEŻY W SZKOŁACH PODSTAWOWYCH</b>   | <b>85 129,00</b>    |
| 801        | 80150        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 81 153,00           |
| 801        | 80150        | 475  | 0  | GWFUK    | MCOO / SP 1   | 3 340,00            |
| 801        | 80150        | 475  | 0  | GWFUK    | MCOO / SP 25  | 13,00               |
| 801        | 80150        | 479  | 0  | GWFUK    | MCOO / SP 25  | 0,00                |
| 801        | 80150        | 485  | 0  | GWFUK    | MCOO / SP 1   | 621,00              |
| 801        | 80150        | 485  | 0  | GWFUK    | MCOO / SP 25  | 2,00                |
| <b>852</b> |              |      |    |          | <b>POMOC SPOŁECZNA</b>  | <b>2 032 290,53</b> |
| <b>852</b> | <b>85295</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>  | <b>2 032 290,53</b> |
| 852        | 85295        | 311  | 0  | GWFUK    | MOPS / MOPS   | 0,00                |
| 852        | 85295        | 329  | 0  | GWFUK    | MOPS / MOPS   | 1 718 533,78        |
| 852        | 85295        | 421  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 0,00                |
| 852        | 85295        | 421  | 0  | PWFUK    | DPS-NO / DPS-NO   | 0,00                |
| 852        | 85295        | 422  | 0  | PWFUK    | DPS-HE / DPS-HE   | 0,00                |
| 852        | 85295        | 422  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 0,00                |
| 852        | 85295        | 422  | 0  | PWFUK    | DPS-NO / DPS-NO   | 0,00                |
| 852        | 85295        | 426  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 0,00                |
| 852        | 85295        | 426  | 0  | PWFUK    | DPS-NO / DPS-NO   | 0,00                |
| 852        | 85295        | 430  | 0  | GWFUK    | MOPS / MOPS   | 0,00                |
| 852        | 85295        | 430  | 0  | PWFUK    | DPS-NO / DPS-NO   | 0,00                |
| 852        | 85295        | 435  | 0  | PWFUK    | DPS-HE / DPS-HE   | 150 837,34          |
| 852        | 85295        | 435  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 23 983,00           |
| 852        | 85295        | 435  | 0  | PWFUK    | DPS-Ł41 / DPS-Ł41   | 35 110,27           |
| 852        | 85295        | 435  | 0  | PWFUK    | DPS-NO / DPS-NO   | 44 700,00           |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca   | Kwota                |
|------------|--------------|------|----|----------|---|----------------------|
| 852        | 85295        | 437  | 0  | GWFUK    | MOPS / MOPS   | 6 029,00             |
| 852        | 85295        | 437  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 13 793,14            |
| 852        | 85295        | 437  | 0  | PWFUK    | DPS-NO / DPS-NO   | 19 990,00            |
| 852        | 85295        | 474  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 19 314,00            |
| <b>853</b> |              |      |    |          | <b>POZOSTAŁE ZADANIA W ZAKRESIE POLITYKI SPOŁECZNEJ</b>                     | <b>14 763 083,41</b> |
| <b>853</b> | <b>85321</b> |      |    |          | <b>ZESPOŁY DO SPRAW ORZEKANIA O NIEPEŁNOSPRAWNOŚCI</b>                      | <b>30 854,23</b>     |
| 853        | 85321        | 437  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ  | 2 100,00             |
| 853        | 85321        | 474  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / OR  | 18 889,00            |
| 853        | 85321        | 484  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ  | 6 160,00             |
| 853        | 85321        | 485  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / OR  | 3 705,23             |
| <b>853</b> | <b>85395</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>  | <b>14 732 229,18</b> |
| 853        | 85395        | 311  | 0  | GWFUK    | MOPS / MOPS   | 0,00                 |
| 853        | 85395        | 329  | 0  | GWFUK    | MOPS / MOPS   | 13 720 500,00        |
| 853        | 85395        | 401  | 0  | GWFUK    | MOPS / MOPS   | 0,00                 |
| 853        | 85395        | 411  | 0  | GWFUK    | MOPS / MOPS   | 0,00                 |
| 853        | 85395        | 411  | 0  | GWFUK    | OIK / OIK   | 0,00                 |
| 853        | 85395        | 412  | 0  | GWFUK    | MOPS / MOPS   | 0,00                 |
| 853        | 85395        | 412  | 0  | GWFUK    | OIK / OIK   | 0,00                 |
| 853        | 85395        | 417  | 0  | GWFUK    | MOPS / MOPS   | 0,00                 |
| 853        | 85395        | 417  | 0  | GWFUK    | OIK / OIK   | 0,00                 |
| 853        | 85395        | 430  | 0  | GWFUK    | MOPS / MOPS   | 0,00                 |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-BA / DPS-BA   | 331,10               |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-HE / DPS-HE   | 193,27               |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-KL / DPS-KL   | 232,37               |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-KR / DPS-KR   | 575,31               |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-Ł39 / DPS-Ł39   | 652,75               |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-Ł41 / DPS-Ł41   | 530,33               |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-Ł43 / DPS-Ł43   | 134,97               |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-NH / DPS-NH   | 149,79               |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-NO / DPS-NO   | 193,69               |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-PR / DPS-PR   | 259,61               |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-RA / DPS-RA   | 89,34                |
| 853        | 85395        | 435  | 0  | GWFUK    | DPS-RO / DPS-RO   | 91,10                |
| 853        | 85395        | 435  | 0  | GWFUK    | MDDPS / MDDPS   | 45 227,30            |
| 853        | 85395        | 435  | 0  | GWFUK    | MOPS / MOPS   | 386 095,00           |
| 853        | 85395        | 437  | 0  | GWFUK    | MOPS / MOPS   | 3 776,90             |
| 853        | 85395        | 471  | 0  | GWFUK    | MOPS / MOPS   | 0,00                 |
| 853        | 85395        | 474  | 0  | GWFUK    | MDDPS / MDDPS   | 29 025,00            |
| 853        | 85395        | 474  | 0  | GWFUK    | MOPS / MOPS   | 253 603,19           |
| 853        | 85395        | 474  | 0  | PWFUK    | MOPS / MOPS   | 0,00                 |
| 853        | 85395        | 484  | 0  | GWFUK    | MOPS / MOPS   | 93 953,00            |
| 853        | 85395        | 484  | 0  | GWFUK    | OIK / OIK   | 108 600,00           |
| 853        | 85395        | 485  | 0  | GWFUK    | MDDPS / MDDPS   | 5 502,36             |
| 853        | 85395        | 485  | 0  | GWFUK    | MOPS / MOPS   | 62 468,28            |
| 853        | 85395        | 485  | 0  | GWFUK    | OIK / OIK   | 20 044,52            |
| <b>854</b> |              |      |    |          | <b>EDUKACYJNA OPIEKA WYCHOWAWCZA</b>  | <b>4 271 879,00</b>  |
| <b>854</b> | <b>85403</b> |      |    |          | <b>SPECJALNE OŚRODKI SZKOLNO-WYCHOWAWCZE</b>                                | <b>25 000,00</b>     |
| 854        | 85403        | 435  | 0  | PWFUK    | SOSW 3 / SOSW 3   | 10 000,00            |
| 854        | 85403        | 486  | 0  | PWFUK    | SOSW 3 / SOSW 3   | 15 000,00            |
| <b>854</b> | <b>85404</b> |      |    |          | <b>WCZESNE WSPOMAGANIE ROZWOJU DZIECKA</b>                                  | <b>27 520,00</b>     |
| 854        | 85404        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 17 310,00            |
| 854        | 85404        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK  | 2 680,00             |
| 854        | 85404        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 1 310,00             |
| 854        | 85404        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK  | 6 220,00             |
| <b>854</b> | <b>85406</b> |      |    |          | <b>PORADNIE PSYCHOLOGICZNO-PEDAGOGICZNE, W TYM PORADNIE SPECJALISTYCZNE</b> | <b>1 359 940,00</b>  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 854   | 85406  | 411  | 0  | PWFUK    | PPP 3 / PPP 3                     | 0,00       |
| 854   | 85406  | 411  | 0  | PWFUK    | PPP 4 / PPP 4                     | 0,00       |
| 854   | 85406  | 411  | 0  | PWFUK    | SPWPPP / SPWPPP                   | 0,00       |
| 854   | 85406  | 412  | 0  | PWFUK    | PPP 3 / PPP 3                     | 0,00       |
| 854   | 85406  | 412  | 0  | PWFUK    | PPP 4 / PPP 4                     | 0,00       |
| 854   | 85406  | 412  | 0  | PWFUK    | SPWPPP / SPWPPP                   | 0,00       |
| 854   | 85406  | 414  | 0  | PWFUK    | PPP 3 / PPP 3                     | 0,00       |
| 854   | 85406  | 414  | 0  | PWFUK    | SPWPPP / SPWPPP                   | 0,00       |
| 854   | 85406  | 417  | 0  | PWFUK    | SPWPPP / SPWPPP                   | 0,00       |
| 854   | 85406  | 421  | 0  | PWFUK    | KOK / KOK                         | 0,00       |
| 854   | 85406  | 421  | 0  | PWFUK    | KOT / KOT                         | 0,00       |
| 854   | 85406  | 421  | 0  | PWFUK    | PPP 1 / PPP 1                     | 0,00       |
| 854   | 85406  | 421  | 0  | PWFUK    | PPP 2 / PPP 2                     | 0,00       |
| 854   | 85406  | 421  | 0  | PWFUK    | PPP 3 / PPP 3                     | 0,00       |
| 854   | 85406  | 421  | 0  | PWFUK    | PPP 4 / PPP 4                     | 0,00       |
| 854   | 85406  | 421  | 0  | PWFUK    | SPPP / SPPP                       | 0,00       |
| 854   | 85406  | 421  | 0  | PWFUK    | SPWPPP / SPWPPP                   | 0,00       |
| 854   | 85406  | 424  | 0  | PWFUK    | KOK / KOK                         | 0,00       |
| 854   | 85406  | 424  | 0  | PWFUK    | KOT / KOT                         | 0,00       |
| 854   | 85406  | 424  | 0  | PWFUK    | PPP 1 / PPP 1                     | 0,00       |
| 854   | 85406  | 424  | 0  | PWFUK    | PPP 2 / PPP 2                     | 0,00       |
| 854   | 85406  | 424  | 0  | PWFUK    | PPP 3 / PPP 3                     | 0,00       |
| 854   | 85406  | 424  | 0  | PWFUK    | PPP 4 / PPP 4                     | 0,00       |
| 854   | 85406  | 424  | 0  | PWFUK    | SPPP / SPPP                       | 0,00       |
| 854   | 85406  | 424  | 0  | PWFUK    | SPWPPP / SPWPPP                   | 0,00       |
| 854   | 85406  | 426  | 0  | PWFUK    | PPP 3 / PPP 3                     | 0,00       |
| 854   | 85406  | 426  | 0  | PWFUK    | PPP 4 / PPP 4                     | 0,00       |
| 854   | 85406  | 426  | 0  | PWFUK    | SPPP / SPPP                       | 0,00       |
| 854   | 85406  | 430  | 0  | PWFUK    | PPP 3 / PPP 3                     | 0,00       |
| 854   | 85406  | 430  | 0  | PWFUK    | PPP 4 / PPP 4                     | 0,00       |
| 854   | 85406  | 430  | 0  | PWFUK    | SPPP / SPPP                       | 0,00       |
| 854   | 85406  | 435  | 0  | PWFUK    | KOK / KOK                         | 78 500,00  |
| 854   | 85406  | 435  | 0  | PWFUK    | KOT / KOT                         | 42 700,00  |
| 854   | 85406  | 435  | 0  | PWFUK    | PPP 1 / PPP 1                     | 58 000,00  |
| 854   | 85406  | 435  | 0  | PWFUK    | PPP 2 / PPP 2                     | 173 000,00 |
| 854   | 85406  | 435  | 0  | PWFUK    | PPP 3 / PPP 3                     | 38 709,00  |
| 854   | 85406  | 435  | 0  | PWFUK    | PPP 4 / PPP 4                     | 157 860,00 |
| 854   | 85406  | 435  | 0  | PWFUK    | SPPP / SPPP                       | 220 800,00 |
| 854   | 85406  | 435  | 0  | PWFUK    | SPWPPP / SPWPPP                   | 33 700,00  |
| 854   | 85406  | 437  | 0  | PWFUK    | KOK / KOK                         | 0,00       |
| 854   | 85406  | 437  | 0  | PWFUK    | KOT / KOT                         | 7 000,00   |
| 854   | 85406  | 437  | 0  | PWFUK    | PPP 2 / PPP 2                     | 21 000,00  |
| 854   | 85406  | 437  | 0  | PWFUK    | PPP 3 / PPP 3                     | 290,00     |
| 854   | 85406  | 437  | 0  | PWFUK    | PPP 4 / PPP 4                     | 1 000,00   |
| 854   | 85406  | 437  | 0  | PWFUK    | SPPP / SPPP                       | 10 000,00  |
| 854   | 85406  | 444  | 0  | PWFUK    | PPP 3 / PPP 3                     | 0,00       |
| 854   | 85406  | 444  | 0  | PWFUK    | SPWPPP / SPWPPP                   | 0,00       |
| 854   | 85406  | 475  | 0  | PWFUK    | PPP 3 / PPP 3                     | 5 760,00   |
| 854   | 85406  | 475  | 0  | PWFUK    | PPP 4 / PPP 4                     | 320,00     |
| 854   | 85406  | 475  | 0  | PWFUK    | SPWPPP / SPWPPP                   | 32 900,00  |
| 854   | 85406  | 479  | 0  | PWFUK    | PPP 3 / PPP 3                     | 0,00       |
| 854   | 85406  | 479  | 0  | PWFUK    | PPP 4 / PPP 4                     | 0,00       |
| 854   | 85406  | 479  | 0  | PWFUK    | SPWPPP / SPWPPP                   | 0,00       |
| 854   | 85406  | 484  | 0  | PWFUK    | KOT / KOT                         | 57 000,00  |
| 854   | 85406  | 484  | 0  | PWFUK    | PPP 2 / PPP 2                     | 146 900,00 |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca        | Kwota               |
|------------|--------------|------|----|----------|--|---------------------|
| 854        | 85406        | 484  | 0  | PWFUK    | PPP 3 / PPP 3                            | 91 500,00           |
| 854        | 85406        | 484  | 0  | PWFUK    | SPPP / SPPP                              | 72 000,00           |
| 854        | 85406        | 484  | 0  | PWFUK    | SPWPPP / SPWPPP                          | 5 650,00            |
| 854        | 85406        | 485  | 0  | PWFUK    | KOT / KOT                                | 12 000,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | PPP 2 / PPP 2                            | 38 300,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | PPP 3 / PPP 3                            | 16 381,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | PPP 4 / PPP 4                            | 70,00               |
| 854        | 85406        | 485  | 0  | PWFUK    | SPPP / SPPP                              | 13 000,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | SPWPPP / SPWPPP                          | 6 880,00            |
| 854        | 85406        | 486  | 0  | PWFUK    | PPP 1 / PPP 1                            | 0,00                |
| 854        | 85406        | 486  | 0  | PWFUK    | PPP 3 / PPP 3                            | 240,00              |
| 854        | 85406        | 486  | 0  | PWFUK    | PPP 4 / PPP 4                            | 0,00                |
| 854        | 85406        | 486  | 0  | PWFUK    | SPPP / SPPP                              | 16 000,00           |
| 854        | 85406        | 486  | 0  | PWFUK    | SPWPPP / SPWPPP                          | 2 480,00            |
| <b>854</b> | <b>85407</b> |      |    |          | <b>PLACÓWKI WYCHOWANIA POZASZKOLNEGO</b> | <b>1 045 720,00</b> |
| 854        | 85407        | 411  | 0  | PWFUK    | CM / CM                                  | 0,00                |
| 854        | 85407        | 411  | 0  | PWFUK    | KSOS / KSOS                              | 0,00                |
| 854        | 85407        | 411  | 0  | PWFUK    | MOS-W / MOS-W                            | 0,00                |
| 854        | 85407        | 412  | 0  | PWFUK    | CM / CM                                  | 0,00                |
| 854        | 85407        | 412  | 0  | PWFUK    | KSOS / KSOS                              | 0,00                |
| 854        | 85407        | 412  | 0  | PWFUK    | MOS-W / MOS-W                            | 0,00                |
| 854        | 85407        | 417  | 0  | PWFUK    | CM / CM                                  | 0,00                |
| 854        | 85407        | 417  | 0  | PWFUK    | KSOS / KSOS                              | 0,00                |
| 854        | 85407        | 417  | 0  | PWFUK    | MOS-W / MOS-W                            | 0,00                |
| 854        | 85407        | 417  | 0  | PWFUK    | SCKM / SCKM                              | 0,00                |
| 854        | 85407        | 421  | 0  | PWFUK    | CM / CM                                  | 0,00                |
| 854        | 85407        | 421  | 0  | PWFUK    | KSOS / KSOS                              | 0,00                |
| 854        | 85407        | 421  | 0  | PWFUK    | SCKM / SCKM                              | 0,00                |
| 854        | 85407        | 422  | 0  | PWFUK    | CM / CM                                  | 0,00                |
| 854        | 85407        | 422  | 0  | PWFUK    | KSOS / KSOS                              | 0,00                |
| 854        | 85407        | 422  | 0  | PWFUK    | SCKM / SCKM                              | 0,00                |
| 854        | 85407        | 424  | 0  | PWFUK    | SCKM / SCKM                              | 0,00                |
| 854        | 85407        | 426  | 0  | PWFUK    | CM / CM                                  | 0,00                |
| 854        | 85407        | 426  | 0  | PWFUK    | KSOS / KSOS                              | 0,00                |
| 854        | 85407        | 426  | 0  | PWFUK    | SCKM / SCKM                              | 0,00                |
| 854        | 85407        | 430  | 0  | PWFUK    | CM / CM                                  | 0,00                |
| 854        | 85407        | 430  | 0  | PWFUK    | KSOS / KSOS                              | 0,00                |
| 854        | 85407        | 430  | 0  | PWFUK    | SCKM / SCKM                              | 0,00                |
| 854        | 85407        | 435  | 0  | PWFUK    | CM / CM                                  | 64 980,00           |
| 854        | 85407        | 435  | 0  | PWFUK    | KSOS / KSOS                              | 161 200,00          |
| 854        | 85407        | 435  | 0  | PWFUK    | MOS-W / MOS-W                            | 114 500,00          |
| 854        | 85407        | 435  | 0  | PWFUK    | SCKM / SCKM                              | 121 220,00          |
| 854        | 85407        | 437  | 0  | PWFUK    | CM / CM                                  | 81 970,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | KSOS / KSOS                              | 252 400,00          |
| 854        | 85407        | 437  | 0  | PWFUK    | MOS-W / MOS-W                            | 35 500,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | SCKM / SCKM                              | 10 080,00           |
| 854        | 85407        | 443  | 0  | PWFUK    | KSOS / KSOS                              | 0,00                |
| 854        | 85407        | 474  | 0  | PWFUK    | SCKM / SCKM                              | 3 000,00            |
| 854        | 85407        | 484  | 0  | PWFUK    | CM / CM                                  | 5 210,00            |
| 854        | 85407        | 484  | 0  | PWFUK    | KSOS / KSOS                              | 90 550,00           |
| 854        | 85407        | 484  | 0  | PWFUK    | MOS-W / MOS-W                            | 45 000,00           |
| 854        | 85407        | 484  | 0  | PWFUK    | SCKM / SCKM                              | 37 200,00           |
| 854        | 85407        | 485  | 0  | PWFUK    | CM / CM                                  | 920,00              |
| 854        | 85407        | 485  | 0  | PWFUK    | KSOS / KSOS                              | 9 350,00            |
| 854        | 85407        | 485  | 0  | PWFUK    | MOS-W / MOS-W                            | 7 000,00            |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca  | Kwota               |
|------------|--------------|------|----|----------|--|---------------------|
| 854        | 85407        | 485  | 0  | PWFUK    | SCKM / SCKM  | 4 340,00            |
| 854        | 85407        | 486  | 0  | PWFUK    | CM / CM  | 500,00              |
| 854        | 85407        | 486  | 0  | PWFUK    | KSOS / KSOS  | 800,00              |
| 854        | 85407        | 486  | 0  | PWFUK    | SCKM / SCKM  | 0,00                |
| <b>854</b> | <b>85410</b> |      |    |          | <b>INTERNATY I BURSY SZKOLNE</b>   | <b>1 713 489,00</b> |
| 854        | 85410        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK   | 34 860,00           |
| 854        | 85410        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK   | 14 510,00           |
| 854        | 85410        | 421  | 0  | PWFUK    | BURSA 1 / BURSA 1  | 0,00                |
| 854        | 85410        | 421  | 0  | PWFUK    | BURSA 2 / BURSA 2  | 0,00                |
| 854        | 85410        | 421  | 0  | PWFUK    | MCOO / ZSOMS   | 0,00                |
| 854        | 85410        | 421  | 0  | PWFUK    | ZSB 1 / ZSB 1  | 0,00                |
| 854        | 85410        | 421  | 0  | PWFUK    | ZŚL / ZŚL  | 0,00                |
| 854        | 85410        | 422  | 0  | PWFUK    | BURSA 1 / BURSA 1  | 0,00                |
| 854        | 85410        | 426  | 0  | PWFUK    | BURSA 1 / BURSA 1  | 0,00                |
| 854        | 85410        | 426  | 0  | PWFUK    | BURSA 2 / BURSA 2  | 0,00                |
| 854        | 85410        | 426  | 0  | PWFUK    | ZŚL / ZŚL  | 0,00                |
| 854        | 85410        | 427  | 0  | PWFUK    | MCOO / ZSOMS   | 0,00                |
| 854        | 85410        | 430  | 0  | PWFUK    | BURSA 2 / BURSA 2  | 0,00                |
| 854        | 85410        | 430  | 0  | PWFUK    | MCOO / ZSOMS   | 0,00                |
| 854        | 85410        | 435  | 0  | PWFUK    | BURSA 1 / BURSA 1  | 89 060,00           |
| 854        | 85410        | 435  | 0  | PWFUK    | BURSA 2 / BURSA 2  | 344 400,00          |
| 854        | 85410        | 435  | 0  | PWFUK    | BURSA 3 / BURSA 3  | 24 100,00           |
| 854        | 85410        | 435  | 0  | PWFUK    | MCOO / ZS 1  | 91 000,00           |
| 854        | 85410        | 435  | 0  | PWFUK    | MCOO / ZSOMS   | 60 469,00           |
| 854        | 85410        | 435  | 0  | PWFUK    | ZSB 1 / ZSB 1  | 138 000,00          |
| 854        | 85410        | 435  | 0  | PWFUK    | ZŚL / ZŚL  | 115 100,00          |
| 854        | 85410        | 437  | 0  | PWFUK    | BURSA 1 / BURSA 1  | 27 850,00           |
| 854        | 85410        | 437  | 0  | PWFUK    | BURSA 2 / BURSA 2  | 157 100,00          |
| 854        | 85410        | 437  | 0  | PWFUK    | BURSA 3 / BURSA 3  | 24 700,00           |
| 854        | 85410        | 437  | 0  | PWFUK    | MCOO / ZSOMS   | 9 750,00            |
| 854        | 85410        | 437  | 0  | PWFUK    | ZSB 1 / ZSB 1  | 248 000,00          |
| 854        | 85410        | 437  | 0  | PWFUK    | ZŚL / ZŚL  | 232 300,00          |
| 854        | 85410        | 452  | 0  | PWFUK    | BURSA 2 / BURSA 2  | 0,00                |
| 854        | 85410        | 474  | 0  | PWFUK    | BURSA 1 / BURSA 1  | 8 640,00            |
| 854        | 85410        | 474  | 0  | PWFUK    | BURSA 2 / BURSA 2  | 15 300,00           |
| 854        | 85410        | 474  | 0  | PWFUK    | BURSA 3 / BURSA 3  | 1 700,00            |
| 854        | 85410        | 475  | 0  | PWFUK    | BURSA 1 / BURSA 1  | 24 370,00           |
| 854        | 85410        | 475  | 0  | PWFUK    | BURSA 3 / BURSA 3  | 3 200,00            |
| 854        | 85410        | 475  | 0  | PWFUK    | ZSB 1 / ZSB 1  | 25 000,00           |
| 854        | 85410        | 485  | 0  | PWFUK    | BURSA 1 / BURSA 1  | 5 880,00            |
| 854        | 85410        | 485  | 0  | PWFUK    | BURSA 2 / BURSA 2  | 2 870,00            |
| 854        | 85410        | 485  | 0  | PWFUK    | BURSA 3 / BURSA 3  | 900,00              |
| 854        | 85410        | 485  | 0  | PWFUK    | ZSB 1 / ZSB 1  | 6 000,00            |
| 854        | 85410        | 486  | 0  | PWFUK    | BURSA 1 / BURSA 1  | 2 930,00            |
| 854        | 85410        | 486  | 0  | PWFUK    | BURSA 2 / BURSA 2  | 5 000,00            |
| 854        | 85410        | 486  | 0  | PWFUK    | BURSA 3 / BURSA 3  | 500,00              |
| <b>854</b> | <b>85419</b> |      |    |          | <b>OŚRODKI REWALIDACYJNO-WYCHOWAWCZE</b>   | <b>100 210,00</b>   |
| 854        | 85419        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK   | 0,00                |
| 854        | 85419        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK   | 100 210,00          |
| <b>855</b> |              |      |    |          | <b>RODZINA</b>   | <b>6 866 136,00</b> |
| <b>855</b> | <b>85502</b> |      |    |          | <b>ŚWIADCZENIA RODZINNE, ŚWIADCZENIE Z FUNDUSZU ALIMENTACYJNEGO ORAZ SKŁADKI NA UBEZPIECZENIA EMERYTALNE I RENTOWE Z UBEZPIECZENIA SPOŁECZNEGO</b> | <b>5 349 196,00</b> |
| 855        | 85502        | 311  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO   | 0,00                |
| 855        | 85502        | 329  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO   | 5 087 880,00        |
| 855        | 85502        | 401  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR   | 0,00                |



| Dział             | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca   | Kwota                 |
|-------------------|--------------|------|----|----------|---|-----------------------|
| 855               | 85502        | 411  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR  | 0,00                  |
| 855               | 85502        | 412  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR  | 0,00                  |
| 855               | 85502        | 471  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR  | 0,00                  |
| 855               | 85502        | 474  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR  | 104 468,00            |
| 855               | 85502        | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR  | 20 532,00             |
| 855               | 85502        | 486  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO  | 136 316,00            |
| <b>855</b>        | <b>85508</b> |      |    |          | <b>RODZINY ZASTĘPCZE</b>  | <b>11 966,70</b>      |
| 855               | 85508        | 329  | 0  | PWFUK    | MOPS / MOPS   | 11 966,70             |
| <b>855</b>        | <b>85510</b> |      |    |          | <b>DZIAŁALNOŚĆ PLACÓWEK OPIEKUNICZO-WYCHOWAWCZYCH</b>   | <b>1 458 841,82</b>   |
| 855               | 85510        | 234  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ  | 268 614,06            |
| 855               | 85510        | 236  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ  | 0,00                  |
| 855               | 85510        | 401  | 0  | PWFUK    | CA 2 / CA 2   | 0,00                  |
| 855               | 85510        | 401  | 0  | PWFUK    | CPOW-P / CPOW-P   | 0,00                  |
| 855               | 85510        | 411  | 0  | PWFUK    | CPOW-P / CPOW-P   | 0,00                  |
| 855               | 85510        | 412  | 0  | PWFUK    | CPOW-P / CPOW-P   | 0,00                  |
| 855               | 85510        | 421  | 0  | PWFUK    | CA 2 / CA 2   | 0,00                  |
| 855               | 85510        | 421  | 0  | PWFUK    | CPOW-P / CPOW-P   | 0,00                  |
| 855               | 85510        | 422  | 0  | PWFUK    | CA 2 / CA 2   | 0,00                  |
| 855               | 85510        | 422  | 0  | PWFUK    | CPOW-P / CPOW-P   | 0,00                  |
| 855               | 85510        | 426  | 0  | PWFUK    | CA 2 / CA 2   | 0,00                  |
| 855               | 85510        | 430  | 0  | PWFUK    | CA 2 / CA 2   | 0,00                  |
| 855               | 85510        | 430  | 0  | PWFUK    | CPOW-P / CPOW-P   | 0,00                  |
| 855               | 85510        | 435  | 0  | PWFUK    | CA 2 / CA 2   | 94 453,08             |
| 855               | 85510        | 435  | 0  | PWFUK    | CPOW-P / CPOW-P   | 12 740,00             |
| 855               | 85510        | 437  | 0  | PWFUK    | CA 2 / CA 2   | 62 968,70             |
| 855               | 85510        | 437  | 0  | PWFUK    | CPOW-P / CPOW-P   | 1 339,15              |
| 855               | 85510        | 474  | 0  | PWFUK    | CA 2 / CA 2   | 892 056,83            |
| 855               | 85510        | 474  | 0  | PWFUK    | CPOW-P / CPOW-P   | 126 670,00            |
| <b>855</b>        | <b>85513</b> |      |    |          | <b>SKŁADKI NA UBEZPIECZENIE ZDROWOTNE OPLACANE ZA OSOBY POBIERAJĄCE NIEKTÓRE ŚWIADCZENIA RODZINNE ORAZ ZA OSOBY POBIERAJĄCE ZASIŁKI DLA OPIEKUNÓW</b> | <b>46 131,48</b>      |
| 855               | 85513        | 486  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO  | 46 131,48             |
| <b>900</b>        |              |      |    |          | <b>GOSPODARKA KOMUNALNA I OCHRONA ŚRODOWISKA</b>  | <b>2 112 569,84</b>   |
| <b>900</b>        | <b>90003</b> |      |    |          | <b>OCZYSZCZANIE MIAST I WSI</b>   | <b>2 112 569,84</b>   |
| 900               | 90003        | 437  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / GK  | 2 112 569,84          |
| <b>921</b>        |              |      |    |          | <b>KULTURA I OCHRONA DZIEDZICTWA NARODOWEGO</b>   | <b>1 091,31</b>       |
| <b>921</b>        | <b>92106</b> |      |    |          | <b>TEATRY</b>   | <b>1 091,31</b>       |
| 921               | 92106        | 248  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / TŁN   | 1 091,31              |
| <b>926</b>        |              |      |    |          | <b>KULTURA FIZYCZNA</b>   | <b>8 700,00</b>       |
| <b>926</b>        | <b>92601</b> |      |    |          | <b>OBIEKTY SPORTOWE</b>   | <b>8 700,00</b>       |
| 926               | 92601        | 474  | 0  | GWFUK    | SP 5 / SP 5   | 7 350,00              |
| 926               | 92601        | 485  | 0  | GWFUK    | SP 5 / SP 5   | 1 350,00              |
| <b>Razem plan</b> |              |      |    |          |   | <b>197 307 926,59</b> |

\*\*\*\*\* koniec wydruku \*\*\*\*\*

