

Załącznik
do Zarządzenia Nr
Prezydenta Miasta Krakowa
z dnia

PLAN DOCHODÓW ZE ŚRODKÓW FUNDUSZU POMOCY

| Parametry wydruku | | | | | | |
|-------------------------------------|--------|------|----|----------|--|----------------------|
| Wydruk wg : Klasyfikacji budżetowej | | | | | | |
| Od dnia : 2023-01-01 | | | | | | |
| Do dnia : 2023-12-31 | | | | | | |
| Kategorie zadań : GWFUK,PWFUK | | | | | | |
| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
| 750 | | | | | ADMINISTRACJA PUBLICZNA | 149 691,67 |
| 750 | 75011 | | | | URZĘDY WOJEWÓDZKIE | 149 691,67 |
| 750 | 75011 | 210 | 0 | GWFUK | BM / BM | 149 691,67 |
| 754 | | | | | BEZPIECZEŃSTWO PUBLICZNE I OCHRONA PRZECIWOŻAROWA | 28 992 419,35 |
| 754 | 75495 | | | | POZOSTAŁA DZIAŁALNOŚĆ | 28 992 419,35 |
| 754 | 75495 | 210 | 0 | GWFUK | BM / BM | 17 589 728,00 |
| 754 | 75495 | 210 | 0 | PWFUK | BM / BM | 11 402 691,35 |
| 758 | | | | | RÓŻNE ROZLICZENIA | 34 452 802,00 |
| 758 | 75814 | | | | RÓŻNE ROZLICZENIA FINANSOWE | 34 452 802,00 |
| 758 | 75814 | 210 | 0 | GWFUK | BM / BM | 22 123 063,00 |
| 758 | 75814 | 210 | 0 | PWFUK | BM / BM | 12 157 339,00 |
| 758 | 75814 | 638 | 0 | GWFUK | BM / BM | 72 400,00 |
| 758 | 75814 | 638 | 0 | PWFUK | BM / BM | 100 000,00 |
| 852 | | | | | POMOC SPOŁECZNA | 1 115 925,38 |
| 852 | 85295 | | | | POZOSTAŁA DZIAŁALNOŚĆ | 1 115 925,38 |
| 852 | 85295 | 210 | 0 | GWFUK | BM / BM | 952 550,00 |
| 852 | 85295 | 210 | 0 | PWFUK | BM / BM | 163 375,38 |
| 853 | | | | | POZOSTAŁE ZADANIA W ZAKRESIE POLITYKI SPOŁECZNEJ | 719 294,13 |
| 853 | 85321 | | | | ZESPOŁY DO SPRAW ORZEKANIA O NIEPEŁNOSPRAWNOŚCI | 6 976,25 |
| 853 | 85321 | 210 | 0 | PWFUK | BM / BM | 6 976,25 |
| 853 | 85395 | | | | POZOSTAŁA DZIAŁALNOŚĆ | 712 317,88 |
| 853 | 85395 | 210 | 0 | GWFUK | BM / BM | 712 317,88 |
| 855 | | | | | RODZINA | 4 106 319,84 |
| 855 | 85502 | | | | ŚWIADCZENIA RODZINNE, ŚWIADCZENIE Z FUNDUSZU ALIMENTACYJNEGO ORAZ SKŁADKI NA UBEZPIECZENIA EMERYTALNE I RENTOWE Z UBEZPIECZENIA SPOŁECZNEGO | 3 362 953,00 |
| 855 | 85502 | 210 | 0 | GWFUK | BM / BM | 3 362 953,00 |
| 855 | 85508 | | | | RODZINY ZASTĘPCZE | 30 451,34 |
| 855 | 85508 | 210 | 0 | PWFUK | BM / BM | 30 451,34 |
| 855 | 85510 | | | | DZIAŁALNOŚĆ PLACÓWEK OPIEKUŃCZO-WYCHOWAWCZYCH | 651 599,01 |
| 855 | 85510 | 210 | 0 | PWFUK | BM / BM | 651 599,01 |
| 855 | 85513 | | | | SKŁADKI NA UBEZPIECZENIE ZDROWOTNE OPŁACANE ZA OSOBY POBIERAJĄCE NIEKTÓRE ŚWIADCZENIA RODZINNE ORAZ ZA OSOBY POBIERAJĄCE ZASIŁKI DLA OPIEKUNÓW | 61 316,49 |
| 855 | 85513 | 210 | 0 | GWFUK | BM / BM | 61 316,49 |
| Razem plan | | | | | | 69 536 452,37 |

ZESTAWIENIE PLANU WYDATKÓW WG KLASYFIKACJI BUDŻETOWEJ NA ROK 2023

| Parametry wydruku | | | | | | |
|--|--------|------|----|----------|--|---------------|
| Wydruk wg : Klasyfikacji budżetowej Od dnia : 2023-01-01 Do dnia : 2023-12-31 Kategorie zadań : GWFUK,PWFUK | | | | | | |
| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
| 750 | | | | | ADMINISTRACJA PUBLICZNA | 149 691,67 |
| 750 | 75011 | | | | URZĘDY WOJEWÓDZKIE | 149 691,67 |
| 750 | 75011 | 474 | 0 | GWFUK | WYDZIAŁ FINANSOWY / OR | 72 927,33 |
| 750 | 75011 | 484 | 0 | GWFUK | WYDZIAŁ FINANSOWY / SA | 52 453,10 |
| 750 | 75011 | 485 | 0 | GWFUK | WYDZIAŁ FINANSOWY / OR | 14 923,02 |
| 750 | 75011 | 485 | 0 | GWFUK | WYDZIAŁ FINANSOWY / SA | 9 388,22 |
| 754 | | | | | BEZPIECZEŃSTWO PUBLICZNE I OCHRONA PRZECIWPOŻAROWA | 28 992 419,35 |
| 754 | 75495 | | | | POZOSTAŁA DZIAŁALNOŚĆ | 28 992 419,35 |
| 754 | 75495 | 328 | 0 | GWFUK | WYDZIAŁ FINANSOWY / SO | 17 500 000,00 |
| 754 | 75495 | 435 | 0 | PWFUK | MOPS / MOPS | 20 880,00 |
| 754 | 75495 | 437 | 0 | PWFUK | MOPS / MOPS | 677 660,00 |
| 754 | 75495 | 437 | 0 | PWFUK | WYDZIAŁ FINANSOWY / SZ | 10 075 651,35 |
| 754 | 75495 | 474 | 0 | GWFUK | WYDZIAŁ FINANSOWY / OR | 74 714,00 |
| 754 | 75495 | 474 | 0 | PWFUK | MOPS / MOPS | 148 400,00 |
| 754 | 75495 | 484 | 0 | PWFUK | MOPS / MOPS | 370 900,00 |
| 754 | 75495 | 485 | 0 | GWFUK | WYDZIAŁ FINANSOWY / OR | 15 014,00 |
| 754 | 75495 | 485 | 0 | PWFUK | MOPS / MOPS | 98 700,00 |
| 754 | 75495 | 486 | 0 | PWFUK | MOPS / MOPS | 10 500,00 |
| 801 | | | | | OŚWIATA I WYCHOWANIE | 29 482 473,00 |
| 801 | 80101 | | | | SZKOŁY PODSTAWOWE | 17 180 071,00 |
| 801 | 80101 | 254 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 327 610,00 |
| 801 | 80101 | 259 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 272 120,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 100 | 45 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 101 | 20 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 103 | 25 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 105 | 25 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 107 | 15 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 110 | 35 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 111 | 40 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 1 | 500,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 113 | 18 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 114 | 30 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 119 | 42 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 123 | 40 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 126 | 20 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 129 | 26 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 134 | 11 543,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 137 | 15 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 138 | 10 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 14 | 15 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 148 | 14 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 149 | 7 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 151 | 85 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 156 | 36 476,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 162 | 30 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 18 | 70 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 21 | 60 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 22 | 43 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 25 | 15 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 31 | 18 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 3 | 70 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 32 | 30 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 33 | 38 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 37 | 48 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 38 | 15 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 40 | 30 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 41 | 20 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 4 | 53 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 43 | 10 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 48 | 15 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 49 | 11 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 50 | 35 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 52 | 135 079,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 54 | 29 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 58 | 35 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 61 | 41 600,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 62 | 22 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 67 | 30 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 7 | 8 500,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 72 | 3 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 74 | 13 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 77 | 20 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 78 | 1 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 80 | 35 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 82 | 9 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 86 | 20 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 88 | 85 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 89 | 20 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 91 | 96 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 92 | 73 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 93 | 14 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 95 | 30 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 97 | 27 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / SP 98 | 30 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSO 8 | 20 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSOMS | 55 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSOS 2 | 45 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSP 10 | 5 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSP 12 | 11 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSP 14 | 61 500,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSP 16 | 31 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSP 18 | 50 570,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSP 21 | 90 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSP 2 | 70 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSP 3 | 10 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSP 4 | 27 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSP 6 | 194 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | MCOO / ZSP 7 | 40 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 10 / SP 10 | 4 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 144 / SP 144 | 62 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 158 / SP 158 | 162 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 26 / SP 26 | 30 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 27 / SP 27 | 24 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 29 / SP 29 | 65 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801 | 80101 | 435 | 0 | GWFUK | SP 2 / SP 2 | 253 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 30 / SP 30 | 66 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 36 / SP 36 | 47 500,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 39 / SP 39 | 40 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 53 / SP 53 | 52 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 55 / SP 55 | 85 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 56 / SP 56 | 55 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | SP 64 / SP 64 | 30 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | ZSO 13 / ZSO 13 | 130 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | ZSO 9 / ZSO 9 | 17 500,00 |
| 801 | 80101 | 435 | 0 | GWFUK | ZSP 11 / ZSP 11 | 185 100,00 |
| 801 | 80101 | 435 | 0 | GWFUK | ZSP 13 / ZSP 13 | 5 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | ZSP 15 / ZSP 15 | 77 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | ZSP 17 / ZSP 17 | 67 900,00 |
| 801 | 80101 | 435 | 0 | GWFUK | ZSP 19 / ZSP 19 | 97 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | ZSP 1 / ZSP 1 | 2 000,00 |
| 801 | 80101 | 435 | 0 | GWFUK | ZSP 8 / ZSP 8 | 35 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 100 | 150 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 111 | 150 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 114 | 20 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 123 | 70 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 126 | 110 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 132 | 874,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 137 | 100 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 138 | 30 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 149 | 15 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 151 | 39 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 15 | 240 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 156 | 2 288,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 162 | 45 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 18 | 65 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 21 | 105 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 25 | 10 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 3 | 6 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 38 | 100 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 40 | 76 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 4 | 15 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 48 | 40 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 49 | 1 700,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 50 | 45 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 54 | 15 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 58 | 3 300,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 61 | 10 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 7 | 80 900,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 77 | 20 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 85 | 250 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 86 | 12 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 89 | 1 500,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 92 | 135 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 97 | 15 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / SP 98 | 30 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / ZSOMS | 40 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / ZSP 12 | 10 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / ZSP 14 | 18 158,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / ZSP 16 | 17 500,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / ZSP 18 | 20 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / ZSP 21 | 120 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / ZSP 2 | 55 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / ZSP 3 | 170 826,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / ZSP 5 | 122 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / ZSP 6 | 156 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | MCOO / ZSP 7 | 140 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 10 / SP 10 | 15 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 144 / SP 144 | 90 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 158 / SP 158 | 171 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 26 / SP 26 | 10 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 27 / SP 27 | 7 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 29 / SP 29 | 30 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 2 / SP 2 | 686 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 30 / SP 30 | 116 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 36 / SP 36 | 81 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 39 / SP 39 | 132 500,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 53 / SP 53 | 82 500,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 55 / SP 55 | 170 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 56 / SP 56 | 85 300,00 |
| 801 | 80101 | 437 | 0 | GWFUK | SP 64 / SP 64 | 20 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | ZSO 13 / ZSO 13 | 50 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | ZSO 9 / ZSO 9 | 20 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | ZSP 11 / ZSP 11 | 125 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | ZSP 13 / ZSP 13 | 3 800,00 |
| 801 | 80101 | 437 | 0 | GWFUK | ZSP 15 / ZSP 15 | 68 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | ZSP 17 / ZSP 17 | 6 800,00 |
| 801 | 80101 | 437 | 0 | GWFUK | ZSP 19 / ZSP 19 | 106 000,00 |
| 801 | 80101 | 437 | 0 | GWFUK | ZSP 1 / ZSP 1 | 7 000,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 103 | 18 593,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 104 | 23 412,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 105 | 26 855,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 107 | 21 354,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 110 | 12 600,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 111 | 29 851,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 1 | 1 318,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 113 | 54 070,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 114 | 16 647,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 119 | 37 320,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 123 | 34 810,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 124 | 53 206,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 126 | 10 470,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 129 | 9 282,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 132 | 21 917,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 14 | 26 045,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 148 | 45 075,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 149 | 40 004,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 151 | 45 708,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 15 | 11 866,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 155 | 19 189,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 156 | 6 953,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 162 | 26 416,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 18 | 29 908,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 21 | 43 229,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 22 | 30 704,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 25 | 27 636,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 31 | 21 668,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 3 | 46 058,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 32 | 21 254,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 33 | 41 790,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 37 | 13 173,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 38 | 18 790,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 40 | 42 426,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 4 | 43 101,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 43 | 22 813,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 48 | 15 583,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 49 | 44 428,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 50 | 35 699,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 52 | 29 490,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 54 | 49 890,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 58 | 25 487,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 61 | 124 479,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 62 | 25 084,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 7 | 42 197,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 72 | 2 848,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 80 | 12 468,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 85 | 13 143,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 86 | 50 772,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 88 | 24 480,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 89 | 26 999,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 91 | 17 057,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 92 | 50 371,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 93 | 32 327,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 95 | 56 511,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 97 | 60 236,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / SP 98 | 32 618,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSO 8 | 24 442,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSOMS | 15 260,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 10 | 28 369,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 12 | 18 933,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 14 | 42 930,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 16 | 85 151,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 18 | 33 280,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 21 | 16 848,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 2 | 14 734,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 3 | 44 640,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 4 | 49 693,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 5 | 46 381,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 6 | 28 310,00 |
| 801 | 80101 | 474 | 0 | GWFUK | MCOO / ZSP 7 | 61 500,00 |
| 801 | 80101 | 474 | 0 | GWFUK | SP 10 / SP 10 | 10 900,00 |
| 801 | 80101 | 474 | 0 | GWFUK | SP 144 / SP 144 | 9 900,00 |
| 801 | 80101 | 474 | 0 | GWFUK | SP 26 / SP 26 | 25 000,00 |
| 801 | 80101 | 474 | 0 | GWFUK | SP 27 / SP 27 | 41 800,00 |
| 801 | 80101 | 474 | 0 | GWFUK | SP 29 / SP 29 | 20 900,00 |
| 801 | 80101 | 474 | 0 | GWFUK | SP 2 / SP 2 | 20 000,00 |
| 801 | 80101 | 474 | 0 | GWFUK | SP 36 / SP 36 | 44 000,00 |
| 801 | 80101 | 474 | 0 | GWFUK | SP 39 / SP 39 | 20 400,00 |
| 801 | 80101 | 474 | 0 | GWFUK | SP 53 / SP 53 | 10 200,00 |
| 801 | 80101 | 474 | 0 | GWFUK | SP 55 / SP 55 | 65 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
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| 801 | 80101 | 474 | 0 | GWFUK | SP 56 / SP 56 | 17 200,00 |
| 801 | 80101 | 474 | 0 | GWFUK | SP 64 / SP 64 | 25 000,00 |
| 801 | 80101 | 474 | 0 | GWFUK | ZSO 13 / ZSO 13 | 49 500,00 |
| 801 | 80101 | 474 | 0 | GWFUK | ZSO 9 / ZSO 9 | 17 000,00 |
| 801 | 80101 | 474 | 0 | GWFUK | ZSP 11 / ZSP 11 | 5 000,00 |
| 801 | 80101 | 474 | 0 | GWFUK | ZSP 13 / ZSP 13 | 16 000,00 |
| 801 | 80101 | 474 | 0 | GWFUK | ZSP 15 / ZSP 15 | 3 200,00 |
| 801 | 80101 | 474 | 0 | GWFUK | ZSP 17 / ZSP 17 | 45 000,00 |
| 801 | 80101 | 474 | 0 | GWFUK | ZSP 19 / ZSP 19 | 30 400,00 |
| 801 | 80101 | 474 | 0 | GWFUK | ZSP 1 / ZSP 1 | 60 000,00 |
| 801 | 80101 | 474 | 0 | GWFUK | ZSP 8 / ZSP 8 | 5 600,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 100 | 5 502,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 101 | 34 589,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 103 | 39 068,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 104 | 42 456,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 105 | 14 683,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 111 | 10 758,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 1 | 88 060,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 113 | 56 605,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 114 | 23 004,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 119 | 13 535,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 123 | 17 710,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 129 | 103 303,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 132 | 29 806,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 134 | 10 197,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 137 | 12 498,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 141 | 6 038,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 14 | 36 804,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 142 | 4 403,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 148 | 80 573,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 151 | 93 770,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 15 | 30 897,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 155 | 25 396,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 156 | 51 687,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 18 | 37 746,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 21 | 27 209,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 22 | 50 595,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 31 | 15 116,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 3 | 134 194,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 32 | 11 023,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 33 | 5 600,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 38 | 26 349,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 40 | 52 538,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 41 | 14 722,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 4 | 69 438,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 43 | 8 250,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 48 | 15 696,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 50 | 58 375,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 52 | 35 080,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 54 | 22 880,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 58 | 23 714,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 61 | 54 134,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 62 | 225,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 7 | 21 473,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 72 | 28 458,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 74 | 3 000,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 77 | 15 270,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 78 | 9 363,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 80 | 27 040,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 82 | 25 132,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 85 | 36 762,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 86 | 47 831,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 88 | 12 991,00 |
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| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 91 | 13 181,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 92 | 34 214,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 93 | 45 592,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 95 | 131 614,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 97 | 40 399,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / SP 98 | 9 557,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSO 8 | 86 241,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSOMS | 58 430,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSOS 2 | 93 873,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSP 10 | 76 706,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSP 12 | 55 401,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSP 14 | 37 406,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSP 16 | 52 370,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSP 18 | 20 545,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSP 21 | 12 648,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSP 2 | 6 660,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSP 3 | 33 282,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSP 4 | 27 875,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSP 5 | 14 935,00 |
| 801 | 80101 | 475 | 0 | GWFUK | MCOO / ZSP 7 | 16 290,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 10 / SP 10 | 20 000,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 144 / SP 144 | 13 270,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 158 / SP 158 | 72 800,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 26 / SP 26 | 25 000,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 27 / SP 27 | 68 500,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 29 / SP 29 | 44 500,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 2 / SP 2 | 20 000,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 36 / SP 36 | 42 500,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 39 / SP 39 | 10 600,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 53 / SP 53 | 69 000,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 55 / SP 55 | 69 000,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 56 / SP 56 | 14 280,00 |
| 801 | 80101 | 475 | 0 | GWFUK | SP 64 / SP 64 | 35 000,00 |
| 801 | 80101 | 475 | 0 | GWFUK | ZSP 11 / ZSP 11 | 5 000,00 |
| 801 | 80101 | 475 | 0 | GWFUK | ZSP 13 / ZSP 13 | 48 000,00 |
| 801 | 80101 | 475 | 0 | GWFUK | ZSP 17 / ZSP 17 | 32 000,00 |
| 801 | 80101 | 475 | 0 | GWFUK | ZSP 19 / ZSP 19 | 27 500,00 |
| 801 | 80101 | 475 | 0 | GWFUK | ZSP 1 / ZSP 1 | 25 000,00 |
| 801 | 80101 | 484 | 0 | GWFUK | ZSP 11 / ZSP 11 | 11 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 100 | 1 122,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 101 | 5 566,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 103 | 12 506,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 104 | 9 169,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 105 | 8 040,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 107 | 3 659,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 110 | 2 449,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 111 | 7 648,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 1 | 20 443,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 113 | 19 719,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 114 | 6 664,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 119 | 9 777,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 123 | 9 490,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 124 | 9 747,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 126 | 2 056,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 129 | 25 596,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 132 | 11 014,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 134 | 2 052,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 137 | 2 897,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 141 | 1 155,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 14 | 12 691,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 142 | 980,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 148 | 32 628,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 149 | 7 858,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 151 | 26 877,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 15 | 9 194,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 155 | 7 380,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 156 | 10 801,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 162 | 3 322,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 18 | 12 896,00 |
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| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 22 | 14 910,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 25 | 4 916,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 31 | 5 898,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 3 | 33 961,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 32 | 7 080,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 33 | 9 210,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 37 | 1 566,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 38 | 9 563,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 40 | 18 408,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 41 | 2 591,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 4 | 20 657,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 43 | 6 595,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 48 | 6 612,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 49 | 7 920,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 50 | 17 127,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 52 | 13 495,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 54 | 14 370,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 58 | 8 956,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 61 | 34 849,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 62 | 4 313,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 7 | 12 784,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 72 | 6 519,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 74 | 600,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 77 | 2 990,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 78 | 1 449,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 80 | 6 596,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 82 | 5 957,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 85 | 10 121,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 86 | 19 023,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 88 | 6 800,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 89 | 5 442,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 91 | 5 824,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 92 | 15 532,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 93 | 14 286,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 95 | 35 827,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 97 | 19 194,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / SP 98 | 7 131,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSO 8 | 24 624,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSOMS | 14 880,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSOS 2 | 21 679,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 10 | 26 610,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 12 | 13 727,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 14 | 15 251,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 16 | 22 662,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 18 | 10 216,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 21 | 5 203,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 2 | 3 137,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 3 | 14 924,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 4 | 12 005,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 5 | 11 100,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 6 | 5 467,00 |
| 801 | 80101 | 485 | 0 | GWFUK | MCOO / ZSP 7 | 12 835,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 10 / SP 10 | 4 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 144 / SP 144 | 4 740,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 158 / SP 158 | 14 300,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 26 / SP 26 | 10 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 27 / SP 27 | 17 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 29 / SP 29 | -15 400,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 2 / SP 2 | 16 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 36 / SP 36 | 16 500,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 39 / SP 39 | 9 200,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 53 / SP 53 | 16 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 55 / SP 55 | 20 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 56 / SP 56 | 4 860,00 |
| 801 | 80101 | 485 | 0 | GWFUK | SP 64 / SP 64 | 20 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | ZSO 13 / ZSO 13 | 9 500,00 |
| 801 | 80101 | 485 | 0 | GWFUK | ZSO 9 / ZSO 9 | 3 500,00 |
| 801 | 80101 | 485 | 0 | GWFUK | ZSP 11 / ZSP 11 | 3 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | ZSP 13 / ZSP 13 | 18 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | ZSP 15 / ZSP 15 | 600,00 |
| 801 | 80101 | 485 | 0 | GWFUK | ZSP 17 / ZSP 17 | 15 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | ZSP 19 / ZSP 19 | 11 500,00 |
| 801 | 80101 | 485 | 0 | GWFUK | ZSP 1 / ZSP 1 | 14 000,00 |
| 801 | 80101 | 485 | 0 | GWFUK | ZSP 8 / ZSP 8 | 850,00 |
| 801 | 80101 | 486 | 0 | GWFUK | MCOO / ZSP 14 | 554,00 |
| 801 | 80101 | 486 | 0 | GWFUK | SP 27 / SP 27 | 6 000,00 |
| 801 | 80101 | 486 | 0 | GWFUK | SP 53 / SP 53 | 1 400,00 |
| 801 | 80101 | 486 | 0 | GWFUK | SP 55 / SP 55 | 4 100,00 |
| 801 | 80101 | 486 | 0 | GWFUK | SP 56 / SP 56 | 300,00 |
| 801 | 80101 | 486 | 0 | GWFUK | SP 64 / SP 64 | 5 000,00 |
| 801 | 80101 | 486 | 0 | GWFUK | ZSO 13 / ZSO 13 | 1 000,00 |
| 801 | 80101 | 486 | 0 | GWFUK | ZSP 11 / ZSP 11 | 2 000,00 |
| 801 | 80101 | 486 | 0 | GWFUK | ZSP 17 / ZSP 17 | 1 670,00 |
| 801 | 80101 | 486 | 0 | GWFUK | ZSP 1 / ZSP 1 | 2 500,00 |
| 801 | 80101 | 486 | 0 | GWFUK | ZSP 8 / ZSP 8 | 1 200,00 |
| 801 | 80101 | 648 | 0 | GWFUK | SP 53 / SP 53 | 72 400,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|------------|--------------|------|----|----------|--|---------------------|
| 801 | 80102 | | | | SZKOŁY PODSTAWOWE SPECJALNE | 1 291 221,00 |
| 801 | 80102 | 254 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 260 800,00 |
| 801 | 80102 | 259 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 64 230,00 |
| 801 | 80102 | 435 | 0 | PWFUK | MCOO / ZSIPS | 23 000,00 |
| 801 | 80102 | 435 | 0 | PWFUK | MCOO / ZSS 11 | 8 000,00 |
| 801 | 80102 | 435 | 0 | PWFUK | SOSW 4 / SOSW 4 | 20 000,00 |
| 801 | 80102 | 435 | 0 | PWFUK | SOSW 6 / SOSW 6 | 25 000,00 |
| 801 | 80102 | 435 | 0 | PWFUK | ZPRS / ZPRS | 1 000,00 |
| 801 | 80102 | 435 | 0 | PWFUK | ZSIPCNS / ZSIPCNS | 280 000,00 |
| 801 | 80102 | 437 | 0 | PWFUK | MCOO / ZSIPS | 12 101,00 |
| 801 | 80102 | 437 | 0 | PWFUK | MCOO / ZSS 4 | 319 800,00 |
| 801 | 80102 | 437 | 0 | PWFUK | SOSW 4 / SOSW 4 | 5 000,00 |
| 801 | 80102 | 437 | 0 | PWFUK | SOSW 6 / SOSW 6 | 60 000,00 |
| 801 | 80102 | 437 | 0 | PWFUK | ZSIPCNS / ZSIPCNS | 70 000,00 |
| 801 | 80102 | 474 | 0 | PWFUK | MCOO / ZSIPS | 12 050,00 |
| 801 | 80102 | 474 | 0 | PWFUK | SOSW 6 / SOSW 6 | 15 000,00 |
| 801 | 80102 | 474 | 0 | PWFUK | ZSIPCNS / ZSIPCNS | 40 000,00 |
| 801 | 80102 | 475 | 0 | PWFUK | MCOO / ZSIPS | 3 610,00 |
| 801 | 80102 | 475 | 0 | PWFUK | SOSW 6 / SOSW 6 | 35 000,00 |
| 801 | 80102 | 475 | 0 | PWFUK | ZPRS / ZPRS | 11 000,00 |
| 801 | 80102 | 485 | 0 | PWFUK | MCOO / ZSIPS | 2 930,00 |
| 801 | 80102 | 485 | 0 | PWFUK | SOSW 6 / SOSW 6 | 8 000,00 |
| 801 | 80102 | 485 | 0 | PWFUK | ZPRS / ZPRS | 3 000,00 |
| 801 | 80102 | 485 | 0 | PWFUK | ZSIPCNS / ZSIPCNS | 10 000,00 |
| 801 | 80102 | 486 | 0 | PWFUK | ZSIPCNS / ZSIPCNS | 1 700,00 |
| 801 | 80103 | | | | ODDZIAŁY PRZEDSZKOLNE W SZKOŁACH PODSTAWOWYCH | 1 360,00 |
| 801 | 80103 | 254 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 1 360,00 |
| 801 | 80104 | | | | PRZEDSZKOŁA | 4 367 120,00 |
| 801 | 80104 | 254 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 947 070,00 |
| 801 | 80104 | 259 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 1 079 790,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 10 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 104 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 105 | 15 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 109 | 7 500,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 11 | 30 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 112 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 1 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 113 | 17 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 115 | 7 500,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 116 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 117 | 40 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 118 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 119 | 15 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 12 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 122 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 123 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 124 | 35 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 125 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 127 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 129 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 130 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 131 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 13 | 1 500,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 132 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 137 | 15 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 138 | 15 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 140 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 14 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 142 | 4 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 143 | 22 900,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 144 | 13 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 145 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 148 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 150 | 30 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 151 | 2 500,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 152 | 8 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 154 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 162 | 10 500,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 163 | 50 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 165 | 500,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 177 | 8 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 178 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 179 | 14 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 180 | 35 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 182 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 2 | 40 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 22 | 15 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 28 | 15 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 29 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 33 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 35 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 36 | 9 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 4 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 44 | 30 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 45 | 8 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 46 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 49 | 60 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 51 | 25 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 5 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 57 | 14 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 58 | 8 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 61 | 37 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 6 | 40 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 62 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 63 | 7 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 66 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 67 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 75 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 76 | 10 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 77 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 78 | 85 500,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 79 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 80 | 33 500,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 82 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 83 | 16 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 87 | 12 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 88 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 90 | 30 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 91 | 17 500,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 9 | 21 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 92 | 40 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 94 | 7 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 95 | 34 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 96 | 7 500,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 97 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 98 | 4 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / P 99 | 20 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / ZSP 10 | 5 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / ZSP 16 | 3 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | MCOO / ZSP 21 | 35 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | P 135 / P 135 | 30 000,00 |
| 801 | 80104 | 435 | 0 | GWFUK | ZSP 11 / ZSP 11 | 16 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 111 | 30 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 11 | 70 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 112 | 5 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 1 | 20 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 113 | 3 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 117 | 5 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 119 | 3 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 120 | 10 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 121 | 25 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 124 | 5 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 125 | 16 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 130 | 6 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 13 | 1 200,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 143 | 2 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 144 | 17 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 145 | 5 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 154 | 10 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 162 | 28 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 163 | 10 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 20 | 10 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 22 | 5 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 44 | 55 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 49 | 60 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 57 | 15 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 76 | 4 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 80 | 75 200,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 83 | 4 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / P 94 | 1 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / ZSP 16 | 2 200,00 |
| 801 | 80104 | 437 | 0 | GWFUK | MCOO / ZSP 21 | 25 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | P 135 / P 135 | 36 000,00 |
| 801 | 80104 | 437 | 0 | GWFUK | ZSP 11 / ZSP 11 | 20 000,00 |
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / P 118 | 10 836,00 |
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / P 137 | 15 357,00 |
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / P 140 | 7 177,00 |
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / P 150 | 4 500,00 |
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / P 180 | 4 800,00 |
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / P 44 | 22 336,00 |
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / P 57 | 9 646,00 |
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / P 91 | 5 002,00 |
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / ZSP 16 | 3 000,00 |
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / ZSP 21 | 4 908,00 |
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / ZSP 4 | 1 550,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|------------|--------------|------|----|----------|---|---------------------|
| 801 | 80104 | 474 | 0 | GWFUK | MCOO / ZSP 7 | 0,00 |
| 801 | 80104 | 474 | 0 | GWFUK | P 135 / P 135 | 18 000,00 |
| 801 | 80104 | 474 | 0 | GWFUK | ZSP 11 / ZSP 11 | 8 000,00 |
| 801 | 80104 | 475 | 0 | GWFUK | MCOO / ZSP 16 | 5 000,00 |
| 801 | 80104 | 475 | 0 | GWFUK | MCOO / ZSP 3 | 0,00 |
| 801 | 80104 | 475 | 0 | GWFUK | P 135 / P 135 | 39 000,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / P 118 | 2 120,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / P 137 | 3 016,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / P 140 | 1 416,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / P 150 | 1 000,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / P 180 | 942,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / P 44 | 4 361,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / P 57 | 1 579,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / P 91 | 977,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / ZSP 16 | 1 000,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / ZSP 21 | 933,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / ZSP 3 | 0,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / ZSP 4 | 304,00 |
| 801 | 80104 | 485 | 0 | GWFUK | MCOO / ZSP 7 | 0,00 |
| 801 | 80104 | 485 | 0 | GWFUK | P 135 / P 135 | 11 000,00 |
| 801 | 80104 | 486 | 0 | GWFUK | ZSP 11 / ZSP 11 | 2 000,00 |
| 801 | 80105 | | | | PRZEDSZKOLA SPECJALNE | 85 300,00 |
| 801 | 80105 | 254 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 85 300,00 |
| 801 | 80106 | | | | INNE FORMY WYCHOWANIA PRZEDSZKOLNEGO | 26 640,00 |
| 801 | 80106 | 254 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 26 640,00 |
| 801 | 80107 | | | | ŚWIETLICE SZKOLNE | 9 983,00 |
| 801 | 80107 | 475 | 0 | GWFUK | MCOO / SP 91 | 1 407,00 |
| 801 | 80107 | 475 | 0 | GWFUK | SP 55 / SP 55 | 7 000,00 |
| 801 | 80107 | 485 | 0 | GWFUK | MCOO / SP 91 | 276,00 |
| 801 | 80107 | 485 | 0 | GWFUK | SP 55 / SP 55 | 1 300,00 |
| 801 | 80115 | | | | TECHNIKA | 3 244 806,00 |
| 801 | 80115 | 254 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 17 220,00 |
| 801 | 80115 | 259 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 234 220,00 |
| 801 | 80115 | 435 | 0 | PWFUK | MCOO / ZS 1 | 90 000,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSB 1 / ZSB 1 | 370 000,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSE 1 / ZSE 1 | 15 000,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSE 2 / ZSE 2 | 70 000,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSG 2 / ZSG 2 | 64 000,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSGDIGW / ZSGDIGW | 20 000,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSIŚIM / ZSIŚIM | 700,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSŁ / ZSŁ | 284 400,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSM 1 / ZSM 1 | 107 000,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSM 2 / ZSM 2 | 190 000,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSM 3 / ZSM 3 | 80 000,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSPM / ZSPM | 55 000,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSPSP / ZSPSP | 51 000,00 |
| 801 | 80115 | 435 | 0 | PWFUK | ZSZ 2 / ZSZ 2 | 110 000,00 |
| 801 | 80115 | 437 | 0 | PWFUK | MCOO / ZS 1 | 60 000,00 |
| 801 | 80115 | 437 | 0 | PWFUK | ZSB 1 / ZSB 1 | 265 000,00 |
| 801 | 80115 | 437 | 0 | PWFUK | ZSE 1 / ZSE 1 | 15 000,00 |
| 801 | 80115 | 437 | 0 | PWFUK | ZSE 2 / ZSE 2 | 70 000,00 |
| 801 | 80115 | 437 | 0 | PWFUK | ZSIŚIM / ZSIŚIM | 1 400,00 |
| 801 | 80115 | 437 | 0 | PWFUK | ZSŁ / ZSŁ | 216 500,00 |
| 801 | 80115 | 437 | 0 | PWFUK | ZSM 2 / ZSM 2 | 500,00 |
| 801 | 80115 | 437 | 0 | PWFUK | ZSM 3 / ZSM 3 | 180 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|------------|--------------|------|----|----------|---------------------------------------|---------------------|
| 801 | 80115 | 437 | 0 | PWFUK | ZSPM / ZSPM | 49 000,00 |
| 801 | 80115 | 437 | 0 | PWFUK | ZSPSP / ZSPSP | 9 000,00 |
| 801 | 80115 | 437 | 0 | PWFUK | ZSZ 2 / ZSZ 2 | 220 000,00 |
| 801 | 80115 | 474 | 0 | PWFUK | ZSG 1 / ZSG 1 | 43 000,00 |
| 801 | 80115 | 474 | 0 | PWFUK | ZSM 1 / ZSM 1 | 4 000,00 |
| 801 | 80115 | 474 | 0 | PWFUK | ZSM 2 / ZSM 2 | 31 140,00 |
| 801 | 80115 | 474 | 0 | PWFUK | ZSPSP / ZSPSP | 36 000,00 |
| 801 | 80115 | 474 | 0 | PWFUK | ZSZ 2 / ZSZ 2 | 25 000,00 |
| 801 | 80115 | 475 | 0 | PWFUK | MCOO / ZS 1 | 2 804,00 |
| 801 | 80115 | 475 | 0 | PWFUK | ZSE 1 / ZSE 1 | 7 100,00 |
| 801 | 80115 | 475 | 0 | PWFUK | ZSG 1 / ZSG 1 | 8 000,00 |
| 801 | 80115 | 475 | 0 | PWFUK | ZSG 2 / ZSG 2 | 9 000,00 |
| 801 | 80115 | 475 | 0 | PWFUK | ZSIŚIM / ZSIŚIM | 31 000,00 |
| 801 | 80115 | 475 | 0 | PWFUK | ZSM 1 / ZSM 1 | 15 000,00 |
| 801 | 80115 | 475 | 0 | PWFUK | ZSM 3 / ZSM 3 | 32 000,00 |
| 801 | 80115 | 475 | 0 | PWFUK | ZSPSP / ZSPSP | 28 000,00 |
| 801 | 80115 | 475 | 0 | PWFUK | ZSZ 2 / ZSZ 2 | 20 000,00 |
| 801 | 80115 | 484 | 0 | PWFUK | ZSZ 2 / ZSZ 2 | 5 000,00 |
| 801 | 80115 | 485 | 0 | PWFUK | MCOO / ZS 1 | 592,00 |
| 801 | 80115 | 485 | 0 | PWFUK | ZSE 1 / ZSE 1 | 2 000,00 |
| 801 | 80115 | 485 | 0 | PWFUK | ZSG 1 / ZSG 1 | 10 500,00 |
| 801 | 80115 | 485 | 0 | PWFUK | ZSG 2 / ZSG 2 | 1 800,00 |
| 801 | 80115 | 485 | 0 | PWFUK | ZSIŚIM / ZSIŚIM | 5 800,00 |
| 801 | 80115 | 485 | 0 | PWFUK | ZSM 1 / ZSM 1 | 6 000,00 |
| 801 | 80115 | 485 | 0 | PWFUK | ZSM 2 / ZSM 2 | 6 130,00 |
| 801 | 80115 | 485 | 0 | PWFUK | ZSM 3 / ZSM 3 | 8 000,00 |
| 801 | 80115 | 485 | 0 | PWFUK | ZSPSP / ZSPSP | 12 300,00 |
| 801 | 80115 | 485 | 0 | PWFUK | ZSZ 2 / ZSZ 2 | 15 000,00 |
| 801 | 80115 | 486 | 0 | PWFUK | ZSB 1 / ZSB 1 | 25 000,00 |
| 801 | 80115 | 486 | 0 | PWFUK | ZSGDIGW / ZSGDIGW | 2 000,00 |
| 801 | 80115 | 486 | 0 | PWFUK | ZSIŚIM / ZSIŚIM | 1 700,00 |
| 801 | 80115 | 486 | 0 | PWFUK | ZSPM / ZSPM | 1 000,00 |
| 801 | 80115 | 486 | 0 | PWFUK | ZSZ 2 / ZSZ 2 | 5 000,00 |
| 801 | 80117 | | | | BRANŻOWE SZKOŁY I I II STOPNIA | 48 740,00 |
| 801 | 80117 | 254 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 0,00 |
| 801 | 80117 | 254 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 31 190,00 |
| 801 | 80117 | 259 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 17 550,00 |
| 801 | 80120 | | | | LICEA OGÓLNOKSZTAŁCĄCE | 2 574 013,00 |
| 801 | 80120 | 254 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 165 950,00 |
| 801 | 80120 | 259 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 30 160,00 |
| 801 | 80120 | 435 | 0 | PWFUK | CKZIU / CKZIU | 50 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO III / LO III | 1 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO I / LO I | 40 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO VIII / LO VIII | 55 500,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO VII / LO VII | 34 400,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO XI / LO XI | 50 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO XIV / LO XIV | 30 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO XLII / LO XLII | 15 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO XLI / LO XLI | 2 200,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO XLIV / LO XLIV | 27 200,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO X / LO X | 640,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO XV / LO XV | 48 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO XXI / LO XXI | 55 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | LO XXV / LO XXV | 25 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | MCOO / LO XVI | 20 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801 | 80120 | 435 | 0 | PWFUK | MCOO / LO XXIV | 30 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | MCOO / ZSO 8 | 15 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | ZSO 13 / ZSO 13 | 130 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | ZSO 18 / ZSO 18 | 65 000,00 |
| 801 | 80120 | 435 | 0 | PWFUK | ZSO 7 / ZSO 7 | 1 080,00 |
| 801 | 80120 | 435 | 0 | PWFUK | ZSO 9 / ZSO 9 | 3 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | CKZIU / CKZIU | 100 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | LO I / LO I | 150 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | LO XI / LO XI | 55 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | LO XIV / LO XIV | 50 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | LO XLII / LO XLII | 3 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | LO XLI / LO XLI | 1 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | LO XV / LO XV | 60 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | LO XXV / LO XXV | 75 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | MCOO / LO XXIV | 10 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | ZSO 13 / ZSO 13 | 10 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | ZSO 18 / ZSO 18 | 25 000,00 |
| 801 | 80120 | 437 | 0 | PWFUK | ZSO 7 / ZSO 7 | 5 110,00 |
| 801 | 80120 | 437 | 0 | PWFUK | ZSO 9 / ZSO 9 | 15 000,00 |
| 801 | 80120 | 474 | 0 | PWFUK | LO VII / LO VII | 1 000,00 |
| 801 | 80120 | 474 | 0 | PWFUK | LO XI / LO XI | 15 800,00 |
| 801 | 80120 | 474 | 0 | PWFUK | LO XLI / LO XLI | 12 240,00 |
| 801 | 80120 | 474 | 0 | PWFUK | LO XLIV / LO XLIV | 11 200,00 |
| 801 | 80120 | 474 | 0 | PWFUK | LO X / LO X | 3 790,00 |
| 801 | 80120 | 474 | 0 | PWFUK | LO XV / LO XV | 43 500,00 |
| 801 | 80120 | 474 | 0 | PWFUK | MCOO / LO XXX | 22 995,00 |
| 801 | 80120 | 474 | 0 | PWFUK | ZSO 13 / ZSO 13 | 64 800,00 |
| 801 | 80120 | 474 | 0 | PWFUK | ZSO 7 / ZSO 7 | 88 200,00 |
| 801 | 80120 | 474 | 0 | PWFUK | ZSO 9 / ZSO 9 | 11 500,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO III / LO III | 10 000,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO I / LO I | 100 000,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO IV / LO IV | 8 800,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO IX / LO IX | 12 000,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO VII / LO VII | 8 000,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO V / LO V | 1 650,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO XIII / LO XIII | 32 000,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO XII / LO XII | 12 000,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO XI / LO XI | 16 400,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO XIV / LO XIV | 13 000,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO XLII / LO XLII | 28 420,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO XLI / LO XLI | 1 400,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO XLIV / LO XLIV | 16 990,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO X / LO X | 24 030,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO XV / LO XV | 40 700,00 |
| 801 | 80120 | 475 | 0 | PWFUK | LO XXI / LO XXI | 30 000,00 |
| 801 | 80120 | 475 | 0 | PWFUK | MCOO / LO XVI | 14 445,00 |
| 801 | 80120 | 475 | 0 | PWFUK | MCOO / LO XXIV | 6 658,00 |
| 801 | 80120 | 475 | 0 | PWFUK | ZSCH / ZSCH | 3 900,00 |
| 801 | 80120 | 475 | 0 | PWFUK | ZSO 18 / ZSO 18 | 50 000,00 |
| 801 | 80120 | 484 | 0 | PWFUK | LO I / LO I | 25 000,00 |
| 801 | 80120 | 484 | 0 | PWFUK | LO VIII / LO VIII | 15 000,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO III / LO III | 2 000,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO I / LO I | 30 000,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO IV / LO IV | 1 800,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO IX / LO IX | 3 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota |
|------------|--------------|------|----|----------|--|-------------------|
| 801 | 80120 | 485 | 0 | PWFUK | LO VIII / LO VIII | 3 300,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO VII / LO VII | 4 000,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO V / LO V | 350,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO XIII / LO XIII | 6 800,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO XII / LO XII | 2 400,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO XI / LO XI | 7 600,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO XIV / LO XIV | 3 000,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO XLII / LO XLII | 6 370,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO XLI / LO XLI | 2 720,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO XLIV / LO XLIV | 4 880,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO X / LO X | 4 700,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO XV / LO XV | 18 100,00 |
| 801 | 80120 | 485 | 0 | PWFUK | LO XXI / LO XXI | 15 000,00 |
| 801 | 80120 | 485 | 0 | PWFUK | MCOO / LO XVI | 2 468,00 |
| 801 | 80120 | 485 | 0 | PWFUK | MCOO / LO XXIV | 1 332,00 |
| 801 | 80120 | 485 | 0 | PWFUK | MCOO / LO XXX | 4 495,00 |
| 801 | 80120 | 485 | 0 | PWFUK | ZSCH / ZSCH | 870,00 |
| 801 | 80120 | 485 | 0 | PWFUK | ZSO 13 / ZSO 13 | 13 400,00 |
| 801 | 80120 | 485 | 0 | PWFUK | ZSO 18 / ZSO 18 | 9 500,00 |
| 801 | 80120 | 485 | 0 | PWFUK | ZSO 7 / ZSO 7 | 16 900,00 |
| 801 | 80120 | 485 | 0 | PWFUK | ZSO 9 / ZSO 9 | 2 500,00 |
| 801 | 80120 | 486 | 0 | PWFUK | LO I / LO I | 60 000,00 |
| 801 | 80120 | 486 | 0 | PWFUK | LO IV / LO IV | 900,00 |
| 801 | 80120 | 486 | 0 | PWFUK | LO VIII / LO VIII | 30 000,00 |
| 801 | 80120 | 486 | 0 | PWFUK | LO VII / LO VII | 1 700,00 |
| 801 | 80120 | 486 | 0 | PWFUK | LO XII / LO XII | 1 200,00 |
| 801 | 80120 | 486 | 0 | PWFUK | LO XLIV / LO XLIV | 450,00 |
| 801 | 80120 | 486 | 0 | PWFUK | LO XV / LO XV | 7 000,00 |
| 801 | 80120 | 486 | 0 | PWFUK | ZSO 13 / ZSO 13 | 1 000,00 |
| 801 | 80120 | 486 | 0 | PWFUK | ZSO 18 / ZSO 18 | 4 500,00 |
| 801 | 80120 | 486 | 0 | PWFUK | ZSO 7 / ZSO 7 | 1 120,00 |
| 801 | 80120 | 648 | 0 | PWFUK | LO VIII / LO VIII | 100 000,00 |
| 801 | 80132 | | | | SZKOŁY ARTYSTYCZNE | 446 600,00 |
| 801 | 80132 | 435 | 0 | GWFUK | OSM-B / OSM-B | 117 500,00 |
| 801 | 80132 | 435 | 0 | PWFUK | SM-P / SM-P | 25 100,00 |
| 801 | 80132 | 437 | 0 | GWFUK | OSM-B / OSM-B | 800,00 |
| 801 | 80132 | 437 | 0 | PWFUK | SM-P / SM-P | 500,00 |
| 801 | 80132 | 475 | 0 | GWFUK | OSM-B / OSM-B | 196 000,00 |
| 801 | 80132 | 475 | 0 | PWFUK | SM-P / SM-P | 38 000,00 |
| 801 | 80132 | 485 | 0 | GWFUK | OSM-B / OSM-B | 43 000,00 |
| 801 | 80132 | 485 | 0 | PWFUK | SM-P / SM-P | 9 000,00 |
| 801 | 80132 | 486 | 0 | GWFUK | OSM-B / OSM-B | 13 000,00 |
| 801 | 80132 | 486 | 0 | PWFUK | SM-P / SM-P | 3 700,00 |
| 801 | 80134 | | | | SZKOŁY ZAWODOWE SPECJALNE | 56 200,00 |
| 801 | 80134 | 435 | 0 | PWFUK | SOSW 1 / SOSW 1 | 12 000,00 |
| 801 | 80134 | 437 | 0 | PWFUK | SOSW 1 / SOSW 1 | 25 000,00 |
| 801 | 80134 | 475 | 0 | PWFUK | SOSW 1 / SOSW 1 | 12 000,00 |
| 801 | 80134 | 485 | 0 | PWFUK | SOSW 1 / SOSW 1 | 7 200,00 |
| 801 | 80148 | | | | STOŁÓWKI SZKOLNE I PRZEDSZKOLNE | 63 609,00 |
| 801 | 80148 | 435 | 0 | GWFUK | MCOO / P 151 | 2 500,00 |
| 801 | 80148 | 435 | 0 | GWFUK | MCOO / P 91 | 2 500,00 |
| 801 | 80148 | 435 | 0 | GWFUK | MCOO / ZSP 10 | 5 000,00 |
| 801 | 80148 | 435 | 0 | GWFUK | MCOO / ZSP 16 | 5 000,00 |
| 801 | 80148 | 435 | 0 | GWFUK | ZSP 11 / ZSP 11 | 8 000,00 |
| 801 | 80148 | 435 | 0 | PWFUK | ZSŁ / ZSŁ | 3 000,00 |

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| 801 | 80148 | 437 | 0 | GWFUK | MCOO / ZSP 16 | 7 000,00 |
| 801 | 80148 | 437 | 0 | GWFUK | ZSP 11 / ZSP 11 | 15 000,00 |
| 801 | 80148 | 474 | 0 | GWFUK | MCOO / ZSP 16 | 8 000,00 |
| 801 | 80148 | 474 | 0 | GWFUK | MCOO / ZSP 4 | 2 600,00 |
| 801 | 80148 | 485 | 0 | GWFUK | MCOO / ZSP 16 | 2 500,00 |
| 801 | 80148 | 485 | 0 | GWFUK | MCOO / ZSP 4 | 509,00 |
| 801 | 80148 | 486 | 0 | GWFUK | ZSP 11 / ZSP 11 | 2 000,00 |
| 801 | 80149 | | | | REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI W PRZEDSZKOLACH, ODDZIAŁACH PRZEDSZKOLNYCH W SZKOŁACH PODSTAWOWYCH I INNYCH FORMACH WYCHOWANIA PRZEDSZKOLNEGO | 75 300,00 |
| 801 | 80149 | 254 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 73 780,00 |
| 801 | 80149 | 259 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 1 520,00 |
| 801 | 80150 | | | | REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI I MŁODZIEŻY W SZKOŁACH PODSTAWOWYCH | 11 510,00 |
| 801 | 80150 | 254 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 6 170,00 |
| 801 | 80150 | 475 | 0 | GWFUK | MCOO / SP 1 | 4 353,00 |
| 801 | 80150 | 485 | 0 | GWFUK | MCOO / SP 1 | 987,00 |
| 852 | | | | | POMOC SPOŁECZNA | 1 115 925,38 |
| 852 | 85295 | | | | POZOSTAŁA DZIAŁALNOŚĆ | 1 115 925,38 |
| 852 | 85295 | 329 | 0 | GWFUK | MOPS / MOPS | 950 000,00 |
| 852 | 85295 | 435 | 0 | PWFUK | DPS-HE / DPS-HE | 108 851,42 |
| 852 | 85295 | 435 | 0 | PWFUK | DPS-Ł39 / DPS-Ł39 | 12 619,80 |
| 852 | 85295 | 435 | 0 | PWFUK | DPS-Ł41 / DPS-Ł41 | 16 790,10 |
| 852 | 85295 | 437 | 0 | GWFUK | MOPS / MOPS | 2 550,00 |
| 852 | 85295 | 474 | 0 | PWFUK | DPS-Ł39 / DPS-Ł39 | 25 114,06 |
| 853 | | | | | POZOSTAŁE ZADANIA W ZAKRESIE POLITYKI SPOŁECZNEJ | 719 294,13 |
| 853 | 85321 | | | | ZESPOŁY DO SPRAW ORZEKANIA O NIEPEŁNOSPRAWNOŚCI | 6 976,25 |
| 853 | 85321 | 437 | 0 | PWFUK | WYDZIAŁ FINANSOWY / SZ | 2 450,00 |
| 853 | 85321 | 474 | 0 | PWFUK | WYDZIAŁ FINANSOWY / OR | 1 640,23 |
| 853 | 85321 | 484 | 0 | PWFUK | WYDZIAŁ FINANSOWY / SZ | 2 555,75 |
| 853 | 85321 | 485 | 0 | PWFUK | WYDZIAŁ FINANSOWY / OR | 330,27 |
| 853 | 85395 | | | | POZOSTAŁA DZIAŁALNOŚĆ | 712 317,88 |
| 853 | 85395 | 329 | 0 | GWFUK | MOPS / MOPS | 647 400,00 |
| 853 | 85395 | 474 | 0 | GWFUK | MOPS / MOPS | 10 672,00 |
| 853 | 85395 | 484 | 0 | GWFUK | MOPS / MOPS | 0,00 |
| 853 | 85395 | 484 | 0 | GWFUK | OIK / OIK | 44 280,00 |
| 853 | 85395 | 485 | 0 | GWFUK | MOPS / MOPS | 2 138,00 |
| 853 | 85395 | 485 | 0 | GWFUK | OIK / OIK | 7 827,88 |
| 854 | | | | | EDUKACYJNA OPIEKA WYCHOWAWCZA | 4 970 329,00 |
| 854 | 85403 | | | | SPECJALNE OŚRODKI SZKOLNO-WYCHOWAWCZE | 20 000,00 |
| 854 | 85403 | 435 | 0 | PWFUK | SOSW 3 / SOSW 3 | 5 000,00 |
| 854 | 85403 | 486 | 0 | PWFUK | SOSW 3 / SOSW 3 | 15 000,00 |
| 854 | 85404 | | | | WCZESNE WSPOMAGANIE ROZWOJU DZIECKA | 16 130,00 |
| 854 | 85404 | 254 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 6 410,00 |
| 854 | 85404 | 254 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 6 200,00 |
| 854 | 85404 | 259 | 0 | GWFUK | WYDZIAŁ FINANSOWY / EK | 860,00 |
| 854 | 85404 | 259 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 2 660,00 |
| 854 | 85406 | | | | PORADNIE PSYCHOLOGICZNO-PEDAGOGICZNE, W TYM PORADNIE SPECJALISTYCZNE | 2 600 319,00 |
| 854 | 85406 | 435 | 0 | PWFUK | KOT / KOT | 21 000,00 |
| 854 | 85406 | 435 | 0 | PWFUK | PPP 1 / PPP 1 | 89 900,00 |
| 854 | 85406 | 435 | 0 | PWFUK | PPP 2 / PPP 2 | 35 000,00 |
| 854 | 85406 | 435 | 0 | PWFUK | PPP 3 / PPP 3 | 10 000,00 |
| 854 | 85406 | 435 | 0 | PWFUK | PPP 4 / PPP 4 | 40 000,00 |
| 854 | 85406 | 435 | 0 | PWFUK | SPPP / SPPP | 15 000,00 |

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| 854 | 85406 | 435 | 0 | PWFUK | SPWPPP / SPWPPP | 260 000,00 |
| 854 | 85406 | 437 | 0 | PWFUK | KOK / KOK | 80 000,00 |
| 854 | 85406 | 437 | 0 | PWFUK | KOT / KOT | 60 000,00 |
| 854 | 85406 | 437 | 0 | PWFUK | PPP 1 / PPP 1 | 120 600,00 |
| 854 | 85406 | 437 | 0 | PWFUK | PPP 2 / PPP 2 | 50 000,00 |
| 854 | 85406 | 437 | 0 | PWFUK | PPP 3 / PPP 3 | 78 000,00 |
| 854 | 85406 | 437 | 0 | PWFUK | PPP 4 / PPP 4 | 50 500,00 |
| 854 | 85406 | 437 | 0 | PWFUK | SPPP / SPPP | 40 000,00 |
| 854 | 85406 | 437 | 0 | PWFUK | SPWPPP / SPWPPP | 50 000,00 |
| 854 | 85406 | 475 | 0 | PWFUK | PPP 2 / PPP 2 | 27 000,00 |
| 854 | 85406 | 475 | 0 | PWFUK | SPWPPP / SPWPPP | 60 000,00 |
| 854 | 85406 | 484 | 0 | PWFUK | KOK / KOK | 150 000,00 |
| 854 | 85406 | 484 | 0 | PWFUK | KOT / KOT | 158 000,00 |
| 854 | 85406 | 484 | 0 | PWFUK | PPP 1 / PPP 1 | 148 000,00 |
| 854 | 85406 | 484 | 0 | PWFUK | PPP 2 / PPP 2 | 150 000,00 |
| 854 | 85406 | 484 | 0 | PWFUK | PPP 3 / PPP 3 | 150 000,00 |
| 854 | 85406 | 484 | 0 | PWFUK | PPP 4 / PPP 4 | 160 000,00 |
| 854 | 85406 | 484 | 0 | PWFUK | SPPP / SPPP | 157 219,00 |
| 854 | 85406 | 484 | 0 | PWFUK | SPWPPP / SPWPPP | 20 000,00 |
| 854 | 85406 | 485 | 0 | PWFUK | KOK / KOK | 60 000,00 |
| 854 | 85406 | 485 | 0 | PWFUK | KOT / KOT | 51 000,00 |
| 854 | 85406 | 485 | 0 | PWFUK | PPP 1 / PPP 1 | 31 500,00 |
| 854 | 85406 | 485 | 0 | PWFUK | PPP 2 / PPP 2 | 60 600,00 |
| 854 | 85406 | 485 | 0 | PWFUK | PPP 3 / PPP 3 | 52 000,00 |
| 854 | 85406 | 485 | 0 | PWFUK | PPP 4 / PPP 4 | 60 000,00 |
| 854 | 85406 | 485 | 0 | PWFUK | SPPP / SPPP | 45 000,00 |
| 854 | 85406 | 485 | 0 | PWFUK | SPWPPP / SPWPPP | 14 000,00 |
| 854 | 85406 | 486 | 0 | PWFUK | SPPP / SPPP | 40 000,00 |
| 854 | 85406 | 486 | 0 | PWFUK | SPWPPP / SPWPPP | 6 000,00 |
| 854 | 85407 | | | | PLACÓWKI WYCHOWANIA POZASZKOLNEGO | 782 200,00 |
| 854 | 85407 | 435 | 0 | PWFUK | KSOS / KSOS | 227 400,00 |
| 854 | 85407 | 435 | 0 | PWFUK | MDK-29 / MDK-29 | 42 000,00 |
| 854 | 85407 | 435 | 0 | PWFUK | MDK-KA / MDK-KA | 65 000,00 |
| 854 | 85407 | 435 | 0 | PWFUK | MDK-LO / MDK-LO | 11 500,00 |
| 854 | 85407 | 435 | 0 | PWFUK | MDK-RE / MDK-RE | 4 500,00 |
| 854 | 85407 | 435 | 0 | PWFUK | MOS-W / MOS-W | 60 000,00 |
| 854 | 85407 | 435 | 0 | PWFUK | SCKM / SCKM | 25 000,00 |
| 854 | 85407 | 437 | 0 | PWFUK | KSOS / KSOS | 154 000,00 |
| 854 | 85407 | 437 | 0 | PWFUK | MDK-29 / MDK-29 | 8 000,00 |
| 854 | 85407 | 437 | 0 | PWFUK | MDK-KA / MDK-KA | 75 000,00 |
| 854 | 85407 | 437 | 0 | PWFUK | MDK-LO / MDK-LO | 500,00 |
| 854 | 85407 | 437 | 0 | PWFUK | MDK-RE / MDK-RE | 19 500,00 |
| 854 | 85407 | 437 | 0 | PWFUK | MOS-W / MOS-W | 20 000,00 |
| 854 | 85407 | 437 | 0 | PWFUK | SCKM / SCKM | 3 000,00 |
| 854 | 85407 | 474 | 0 | PWFUK | MDK-KA / MDK-KA | 5 000,00 |
| 854 | 85407 | 474 | 0 | PWFUK | MDK-LO / MDK-LO | 4 600,00 |
| 854 | 85407 | 474 | 0 | PWFUK | SCKM / SCKM | 13 000,00 |
| 854 | 85407 | 475 | 0 | PWFUK | MDK-29 / MDK-29 | 10 000,00 |
| 854 | 85407 | 484 | 0 | PWFUK | KSOS / KSOS | 23 800,00 |
| 854 | 85407 | 484 | 0 | PWFUK | MDK-LO / MDK-LO | 2 000,00 |
| 854 | 85407 | 485 | 0 | PWFUK | MDK-29 / MDK-29 | 2 000,00 |
| 854 | 85407 | 485 | 0 | PWFUK | MDK-KA / MDK-KA | 1 500,00 |
| 854 | 85407 | 485 | 0 | PWFUK | MDK-LO / MDK-LO | 1 300,00 |
| 854 | 85407 | 485 | 0 | PWFUK | SCKM / SCKM | 3 600,00 |
| 854 | 85410 | | | | INTERNATY I BURSY SZKOLNE | 1 521 620,00 |

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|-------------------|--------------|------|----|----------|---|----------------------|
| 854 | 85410 | 254 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 14 240,00 |
| 854 | 85410 | 259 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 7 120,00 |
| 854 | 85410 | 435 | 0 | PWFUK | BURSA 1 / BURSA 1 | 54 000,00 |
| 854 | 85410 | 435 | 0 | PWFUK | BURSA 2 / BURSA 2 | 130 000,00 |
| 854 | 85410 | 435 | 0 | PWFUK | BURSA 3 / BURSA 3 | 500,00 |
| 854 | 85410 | 435 | 0 | PWFUK | ZSB 1 / ZSB 1 | 149 000,00 |
| 854 | 85410 | 435 | 0 | PWFUK | ZSEL 1 / ZSEL 1 | 120 000,00 |
| 854 | 85410 | 435 | 0 | PWFUK | ZSŁ / ZSŁ | 34 800,00 |
| 854 | 85410 | 437 | 0 | PWFUK | BURSA 1 / BURSA 1 | 37 220,00 |
| 854 | 85410 | 437 | 0 | PWFUK | BURSA 2 / BURSA 2 | 287 700,00 |
| 854 | 85410 | 437 | 0 | PWFUK | BURSA 3 / BURSA 3 | 10 100,00 |
| 854 | 85410 | 437 | 0 | PWFUK | ZSB 1 / ZSB 1 | 361 000,00 |
| 854 | 85410 | 437 | 0 | PWFUK | ZSEL 1 / ZSEL 1 | 105 000,00 |
| 854 | 85410 | 437 | 0 | PWFUK | ZSŁ / ZSŁ | 61 300,00 |
| 854 | 85410 | 474 | 0 | PWFUK | BURSA 1 / BURSA 1 | 22 060,00 |
| 854 | 85410 | 474 | 0 | PWFUK | BURSA 2 / BURSA 2 | 34 100,00 |
| 854 | 85410 | 474 | 0 | PWFUK | BURSA 3 / BURSA 3 | 7 150,00 |
| 854 | 85410 | 475 | 0 | PWFUK | BURSA 1 / BURSA 1 | 26 900,00 |
| 854 | 85410 | 475 | 0 | PWFUK | BURSA 3 / BURSA 3 | 16 800,00 |
| 854 | 85410 | 485 | 0 | PWFUK | BURSA 1 / BURSA 1 | 8 710,00 |
| 854 | 85410 | 485 | 0 | PWFUK | BURSA 2 / BURSA 2 | 6 600,00 |
| 854 | 85410 | 485 | 0 | PWFUK | BURSA 3 / BURSA 3 | 4 550,00 |
| 854 | 85410 | 486 | 0 | PWFUK | BURSA 1 / BURSA 1 | 3 870,00 |
| 854 | 85410 | 486 | 0 | PWFUK | BURSA 3 / BURSA 3 | 3 900,00 |
| 854 | 85410 | 486 | 0 | PWFUK | ZSB 1 / ZSB 1 | 15 000,00 |
| 854 | 85419 | | | | OŚRODKI REWALIDACYJNO-WYCHOWAWCZE | 30 060,00 |
| 854 | 85419 | 259 | 0 | PWFUK | WYDZIAŁ FINANSOWY / EK | 30 060,00 |
| 855 | | | | | RODZINA | 4 106 319,84 |
| 855 | 85502 | | | | ŚWIADCZENIA RODZINNE, ŚWIADCZENIE Z FUNDUSZU ALIMENTACYJNEGO ORAZ SKŁADKI NA UBEZPIECZENIA EMERYTALNE I RENTOWE Z UBEZPIECZENIA SPOŁECZNEGO | 3 362 953,00 |
| 855 | 85502 | 329 | 0 | GWFUK | WYDZIAŁ FINANSOWY / SO | 3 048 953,00 |
| 855 | 85502 | 474 | 0 | GWFUK | WYDZIAŁ FINANSOWY / OR | 48 218,00 |
| 855 | 85502 | 485 | 0 | GWFUK | WYDZIAŁ FINANSOWY / OR | 9 782,00 |
| 855 | 85502 | 486 | 0 | GWFUK | WYDZIAŁ FINANSOWY / SO | 256 000,00 |
| 855 | 85508 | | | | RODZINY ZASTĘPCZE | 30 451,34 |
| 855 | 85508 | 329 | 0 | PWFUK | MOPS / MOPS | 30 451,34 |
| 855 | 85510 | | | | DZIAŁALNOŚĆ PLACÓWEK OPIEKUŃCZO-WYCHOWAWCZYCH | 651 599,01 |
| 855 | 85510 | 234 | 0 | PWFUK | MOPS / MOPS | 72 124,41 |
| 855 | 85510 | 435 | 0 | PWFUK | CA 2 / CA 2 | 64 192,52 |
| 855 | 85510 | 435 | 0 | PWFUK | CPOW-P / CPOW-P | 8 924,00 |
| 855 | 85510 | 437 | 0 | PWFUK | CA 2 / CA 2 | 55 929,55 |
| 855 | 85510 | 437 | 0 | PWFUK | CPOW-P / CPOW-P | 1 183,90 |
| 855 | 85510 | 474 | 0 | PWFUK | CA 2 / CA 2 | 359 704,63 |
| 855 | 85510 | 474 | 0 | PWFUK | CPOW-P / CPOW-P | 89 540,00 |
| 855 | 85513 | | | | SKŁADKI NA UBEZPIECZENIE ZDROWOTNE OPŁACANE ZA OSOBY POBIERAJĄCE NIEKTÓRE ŚWIADCZENIA RODZINNE ORAZ ZA OSOBY POBIERAJĄCE ZASIŁKI DLA OPIEKUNÓW | 61 316,49 |
| 855 | 85513 | 486 | 0 | GWFUK | WYDZIAŁ FINANSOWY / SO | 61 316,49 |
| Razem plan | | | | | | 69 536 452,37 |

***** koniec wydruku *****

