

Załącznik  
do Zarządzenia Nr  
Prezydenta Miasta Krakowa  
z dnia

**PLAN DOCHODÓW ZE ŚRODKÓW FUNDUSZU POMOCY**

| Parametry wydruku                          |              |      |    |          |   |                      |
|--|--------------|------|----|----------|---|----------------------|
| Wydruk wg : <b>Klasyfikacji budżetowej</b> |              |      |    |          |   |                      |
| Od dnia : <b>2023-01-01</b>                |              |      |    |          |   |                      |
| Do dnia : <b>2023-12-31</b>                |              |      |    |          |   |                      |
| Kategorie zadań : <b>GWFUK,PWFUK</b>       |              |      |    |          |   |                      |
| Dział                                      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca   | Kwota                |
| <b>750</b>                                 |              |      |    |          | <b>ADMINISTRACJA PUBLICZNA</b>  | <b>170 560,98</b>    |
| <b>750</b>                                 | <b>75011</b> |      |    |          | <b>URZĘDY WOJEWÓDZKIE</b>   | <b>170 560,98</b>    |
| 750  | 75011        | 210  | 0  | GWFUK    | BM / BM   | 170 560,98           |
| <b>754</b>                                 |              |      |    |          | <b>BEZPIECZEŃSTWO PUBLICZNE I OCHRONA PRZECIWPÓŻAROWA</b>   | <b>32 848 275,14</b> |
| <b>754</b>                                 | <b>75495</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>  | <b>32 848 275,14</b> |
| 754  | 75495        | 210  | 0  | GWFUK    | BM / BM   | 20 080 383,79        |
| 754  | 75495        | 210  | 0  | PWFUK    | BM / BM   | 12 767 891,35        |
| <b>758</b>                                 |              |      |    |          | <b>RÓŻNE ROZLICZENIA</b>  | <b>43 771 154,00</b> |
| <b>758</b>                                 | <b>75814</b> |      |    |          | <b>RÓŻNE ROZLICZENIA FINANSOWE</b>  | <b>43 771 154,00</b> |
| 758  | 75814        | 210  | 0  | GWFUK    | BM / BM   | 25 029 465,00        |
| 758  | 75814        | 210  | 0  | PWFUK    | BM / BM   | 18 087 289,00        |
| 758  | 75814        | 638  | 0  | GWFUK    | BM / BM   | 154 400,00           |
| 758  | 75814        | 638  | 0  | PWFUK    | BM / BM   | 500 000,00           |
| <b>852</b>                                 |              |      |    |          | <b>POMOC SPOŁECZNA</b>  | <b>1 173 313,58</b>  |
| <b>852</b>                                 | <b>85295</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>  | <b>1 173 313,58</b>  |
| 852  | 85295        | 210  | 0  | GWFUK    | BM / BM   | 952 550,00           |
| 852  | 85295        | 210  | 0  | PWFUK    | BM / BM   | 220 763,58           |
| <b>853</b>                                 |              |      |    |          | <b>POZOSTAŁE ZADANIA W ZAKRESIE POLITYKI SPOŁECZNEJ</b>   | <b>943 758,88</b>    |
| <b>853</b>                                 | <b>85321</b> |      |    |          | <b>ZESPOŁY DO SPRAW ORZEKANIA O NIEPEŁNOSPRAWNOŚCI</b>  | <b>11 441,00</b>     |
| 853  | 85321        | 210  | 0  | PWFUK    | BM / BM   | 11 441,00            |
| <b>853</b>                                 | <b>85395</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>  | <b>932 317,88</b>    |
| 853  | 85395        | 210  | 0  | GWFUK    | BM / BM   | 932 317,88           |
| <b>855</b>                                 |              |      |    |          | <b>RODZINA</b>  | <b>4 295 565,71</b>  |
| <b>855</b>                                 | <b>85502</b> |      |    |          | <b>ŚWIADCZENIA RODZINNE, ŚWIADCZENIE Z FUNDUSZU ALIMENTACYJNEGO ORAZ SKŁADKI NA UBEZPIECZENIA EMERYTALNE I RENTOWE Z UBEZPIECZENIA SPOŁECZNEGO</b>    | <b>3 392 953,00</b>  |
| 855  | 85502        | 210  | 0  | GWFUK    | BM / BM   | 3 392 953,00         |
| <b>855</b>                                 | <b>85508</b> |      |    |          | <b>RODZINY ZASTĘPCZE</b>  | <b>30 451,34</b>     |
| 855  | 85508        | 210  | 0  | PWFUK    | BM / BM   | 30 451,34            |
| <b>855</b>                                 | <b>85510</b> |      |    |          | <b>DZIAŁALNOŚĆ PLACÓWEK OPIEKUŃCZO-WYCHOWAWCZYCH</b>  | <b>788 844,88</b>    |
| 855  | 85510        | 210  | 0  | PWFUK    | BM / BM   | 788 844,88           |
| <b>855</b>                                 | <b>85513</b> |      |    |          | <b>SKŁADKI NA UBEZPIECZENIE ZDROWOTNE OPŁACANE ZA OSOBY POBIERAJĄCE NIEKTÓRE ŚWIADCZENIA RODZINNE ORAZ ZA OSOBY POBIERAJĄCE ZASIŁKI DLA OPIEKUNÓW</b> | <b>83 316,49</b>     |
| 855  | 85513        | 210  | 0  | GWFUK    | BM / BM   | 83 316,49            |
| <b>Razem plan</b>                          |              |      |    |          |   | <b>83 202 628,29</b> |



## ZESTAWIENIE PLANU WYDATKÓW WG KLASYFIKACJI BUDŻETOWEJ NA ROK 2023

## Parametry wydruku

Wydruk wg : Klasyfikacji budżetowej

Od dnia : 2023-01-01

Do dnia : 2023-12-31

Kategorie zadań : GWFUK,PWFUK

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                        | Kwota                |
|------------|--------------|------|----|----------|--|----------------------|
| <b>750</b> |              |      |    |          | <b>ADMINISTRACJA PUBLICZNA</b>                           | <b>170 560,98</b>    |
| <b>750</b> | <b>75011</b> |      |    |          | <b>URZĘDY WOJEWÓDZKIE</b>                                | <b>170 560,98</b>    |
| 750        | 75011        | 437  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SA                                   | 3 622,95             |
| 750        | 75011        | 474  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 87 252,33            |
| 750        | 75011        | 484  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SA                                   | 52 453,10            |
| 750        | 75011        | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 17 844,38            |
| 750        | 75011        | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SA                                   | 9 388,22             |
| <b>754</b> |              |      |    |          | <b>BEZPIECZEŃSTWO PUBLICZNE I OCHRONA PRZECIWOŻAROWA</b> | <b>32 848 275,14</b> |
| <b>754</b> | <b>75495</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                             | <b>32 848 275,14</b> |
| 754        | 75495        | 328  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO                                   | 19 500 000,00        |
| 754        | 75495        | 435  | 0  | PWFUK    | MOPS / MOPS  | 20 880,00            |
| 754        | 75495        | 437  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SZ                                   | 456 671,79           |
| 754        | 75495        | 437  | 0  | PWFUK    | MOPS / MOPS  | 677 660,00           |
| 754        | 75495        | 437  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ                                   | 11 440 851,35        |
| 754        | 75495        | 474  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 102 941,00           |
| 754        | 75495        | 474  | 0  | PWFUK    | MOPS / MOPS  | 148 400,00           |
| 754        | 75495        | 484  | 0  | PWFUK    | MOPS / MOPS  | 370 900,00           |
| 754        | 75495        | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                   | 20 771,00            |
| 754        | 75495        | 485  | 0  | PWFUK    | MOPS / MOPS  | 98 700,00            |
| 754        | 75495        | 486  | 0  | PWFUK    | MOPS / MOPS  | 10 500,00            |
| <b>801</b> |              |      |    |          | <b>OŚWIATA I WYCHOWANIE</b>                              | <b>35 540 771,00</b> |
| <b>801</b> | <b>80101</b> |      |    |          | <b>SZKOŁY PODSTAWOWE</b>                                 | <b>19 798 823,00</b> |
| 801        | 80101        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                                   | 327 610,00           |
| 801        | 80101        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                                   | 272 120,00           |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 100  | 45 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 101  | 20 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 103  | 25 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 105  | 25 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 107  | 15 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 110  | 35 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 111  | 58 300,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 1  | 500,00               |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 113  | 18 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 114  | 30 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 119  | 42 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 123  | 40 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 126  | 20 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 129  | 26 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 134  | 11 543,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 137  | 15 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 138  | 10 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 14   | 15 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 148  | 14 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 149  | 7 000,00             |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 151  | 85 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 156  | 36 476,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 162  | 30 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 18   | 70 000,00            |
| 801        | 80101        | 435  | 0  | GWFUK    | MCOO / SP 21   | 60 000,00            |

| Dzial | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 22                      | 43 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 25                      | 15 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 31                      | 18 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 3                       | 70 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 32                      | 30 500,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 33                      | 38 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 37                      | 48 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 38                      | 15 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 40                      | 30 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 41                      | 20 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 4                       | 53 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 43                      | 10 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 48                      | 15 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 49                      | 11 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 50                      | 35 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 52                      | 135 079,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 54                      | 29 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 58                      | 35 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 61                      | 41 600,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 62                      | 22 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 67                      | 30 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 7                       | 8 500,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 72                      | 3 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 74                      | 13 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 77                      | 20 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 78                      | 1 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 80                      | 35 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 82                      | 9 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 86                      | 20 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 88                      | 85 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 89                      | 20 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 91                      | 96 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 92                      | 73 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 93                      | 14 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 95                      | 30 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 97                      | 27 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 98                      | 30 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSO 8                      | 20 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSOMS                      | 55 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSOS 2                     | 45 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 10                     | 5 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 12                     | 11 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 14                     | 61 500,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 16                     | 31 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 18                     | 50 570,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 21                     | 90 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 2                      | 70 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 3                      | 10 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 4                      | 27 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 6                      | 194 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 7                      | 40 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 10 / SP 10                     | 4 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 12 / SP 12                     | 52 800,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 144 / SP 144                   | 122 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 158 / SP 158                   | 247 400,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 435  | 0  | GWFUK    | SP 26 / SP 26                     | 81 802,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 27 / SP 27                     | 24 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 29 / SP 29                     | 83 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 2 / SP 2                       | 283 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 30 / SP 30                     | 91 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 36 / SP 36                     | 77 500,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 39 / SP 39                     | 130 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 53 / SP 53                     | 134 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 55 / SP 55                     | 100 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 56 / SP 56                     | 236 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 64 / SP 64                     | 50 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 76 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 17 500,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 256 100,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 5 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 77 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 67 900,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 172 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 82 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 55 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 100                     | 150 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 111                     | 150 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 114                     | 20 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 123                     | 70 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 126                     | 110 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 132                     | 874,00     |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 137                     | 100 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 138                     | 30 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 149                     | 15 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 151                     | 39 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 15                      | 240 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 156                     | 2 288,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 162                     | 45 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 18                      | 65 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 21                      | 105 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 25                      | 10 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 3                       | 6 000,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 38                      | 100 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 40                      | 76 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 4                       | 15 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 48                      | 40 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 49                      | 1 700,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 50                      | 45 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 54                      | 15 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 58                      | 3 300,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 61                      | 10 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 7                       | 80 900,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 77                      | 20 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 80                      | 4 935,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 85                      | 250 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 86                      | 12 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 89                      | 1 500,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 92                      | 135 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 97                      | 15 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 98                      | 30 000,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSOMS                      | 40 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 12                     | 10 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 14                     | 18 158,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 16                     | 17 500,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 18                     | 20 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 21                     | 120 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 2                      | 55 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 3                      | 170 826,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 5                      | 122 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 6                      | 156 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 7                      | 140 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 10 / SP 10                     | 15 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 12 / SP 12                     | 30 500,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 144 / SP 144                   | 190 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 158 / SP 158                   | 216 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 26 / SP 26                     | 10 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 27 / SP 27                     | 7 000,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 29 / SP 29                     | 33 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 2 / SP 2                       | 965 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 30 / SP 30                     | 436 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 36 / SP 36                     | 81 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 39 / SP 39                     | 142 500,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 53 / SP 53                     | 153 600,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 55 / SP 55                     | 220 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 56 / SP 56                     | 0,00       |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 5 / SP 5                       | 12 500,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 64 / SP 64                     | 30 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 13 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 20 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 245 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 3 800,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 68 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 6 800,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 184 500,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 17 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 103                     | 18 593,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 104                     | 23 412,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 105                     | 26 855,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 107                     | 21 354,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 110                     | 12 600,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 111                     | 29 851,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 1                       | 1 318,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 113                     | 54 070,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 114                     | 16 647,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 119                     | 37 320,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 123                     | 34 810,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 124                     | 53 206,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 126                     | 10 470,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 129                     | 9 282,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 132                     | 26 417,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 14                      | 26 045,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 148                     | 45 075,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 149                     | 40 004,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 151                     | 45 708,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 15                      | 11 866,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 155                     | 19 189,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 156                     | 6 953,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 162                     | 26 416,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 18                      | 25 908,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 21                      | 43 229,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 22                      | 30 704,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 25                      | 27 636,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 31                      | 21 260,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 3                       | 46 058,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 32                      | 21 254,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 33                      | 41 790,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 37                      | 13 173,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 38                      | 18 790,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 40                      | 42 426,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 4                       | 43 101,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 43                      | 22 813,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 48                      | 15 583,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 49                      | 44 428,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 50                      | 35 699,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 52                      | 29 490,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 54                      | 49 890,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 58                      | 25 487,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 61                      | 124 479,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 62                      | 25 197,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 7                       | 42 197,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 72                      | 2 848,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 80                      | 7 533,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 85                      | 13 143,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 86                      | 50 772,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 88                      | 24 480,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 89                      | 26 999,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 91                      | 17 057,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 92                      | 50 371,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 93                      | 32 327,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 95                      | 56 511,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 97                      | 60 236,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 98                      | 32 618,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSO 8                      | 24 442,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSOMS                      | 15 260,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 10                     | 28 369,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 12                     | 18 933,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 14                     | 42 930,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 16                     | 86 151,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 18                     | 33 280,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 21                     | 16 848,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 2                      | 14 734,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 3                      | 44 640,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 4                      | 49 693,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 5                      | 46 381,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 6                      | 28 310,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 7                      | 61 500,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 10 / SP 10                     | 10 900,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 12 / SP 12                     | 72 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 144 / SP 144                   | 19 900,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 26 / SP 26                     | 25 000,00  |

| Dzial | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizujaca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 474  | 0  | GWFUK    | SP 27 / SP 27                     | 41 800,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 29 / SP 29                     | 50 700,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 2 / SP 2                       | 40 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 36 / SP 36                     | 44 500,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 39 / SP 39                     | 70 400,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 53 / SP 53                     | 7 200,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 55 / SP 55                     | 80 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 56 / SP 56                     | 31 400,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 5 / SP 5                       | 24 600,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 64 / SP 64                     | 25 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 54 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 17 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 5 000,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 16 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 3 200,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 45 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 47 600,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 80 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 5 600,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 100                     | 5 502,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 101                     | 34 589,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 103                     | 39 068,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 104                     | 42 456,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 105                     | 14 683,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 111                     | 10 758,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 1                       | 88 060,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 113                     | 56 605,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 114                     | 23 004,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 119                     | 13 535,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 123                     | 17 710,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 129                     | 103 303,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 132                     | 25 306,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 134                     | 10 197,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 137                     | 12 498,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 141                     | 6 038,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 14                      | 36 804,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 142                     | 4 403,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 148                     | 80 573,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 151                     | 93 770,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 15                      | 30 897,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 155                     | 25 396,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 156                     | 51 687,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 18                      | 41 746,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 21                      | 27 209,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 22                      | 50 595,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 31                      | 15 524,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 3                       | 134 194,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 32                      | 10 523,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 33                      | 5 600,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 38                      | 26 349,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 40                      | 52 538,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 41                      | 14 722,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 4                       | 69 438,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 43                      | 8 250,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 48                      | 15 696,00  |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 50                      | 58 375,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 52                      | 35 080,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 54                      | 22 880,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 58                      | 23 714,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 61                      | 54 134,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 62                      | 112,00     |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 7                       | 21 473,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 72                      | 28 458,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 74                      | 3 000,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 77                      | 15 270,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 78                      | 9 363,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 80                      | 27 040,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 82                      | 25 132,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 85                      | 36 762,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 86                      | 47 831,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 88                      | 12 991,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 89                      | 8 160,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 91                      | 14 681,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 92                      | 34 214,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 93                      | 45 592,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 95                      | 131 614,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 97                      | 40 399,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 98                      | 9 557,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSO 8                      | 86 241,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSOMS                      | 58 430,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSOS 2                     | 93 873,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 10                     | 76 706,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 12                     | 55 401,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 14                     | 37 406,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 16                     | 56 120,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 18                     | 20 545,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 21                     | 12 648,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 2                      | 6 660,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 3                      | 33 282,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 4                      | 27 875,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 5                      | 14 935,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 7                      | 16 290,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 10 / SP 10                     | 35 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 12 / SP 12                     | 20 500,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 144 / SP 144                   | 19 270,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 158 / SP 158                   | 72 800,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 26 / SP 26                     | 25 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 27 / SP 27                     | 68 500,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 29 / SP 29                     | 69 400,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 2 / SP 2                       | 40 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 36 / SP 36                     | 46 500,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 39 / SP 39                     | 30 600,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 53 / SP 53                     | 69 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 55 / SP 55                     | 89 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 56 / SP 56                     | 20 780,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 5 / SP 5                       | 28 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 64 / SP 64                     | 35 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 4 000,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 5 000,00   |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 48 000,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 32 000,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 27 500,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 45 000,00 |
| 801   | 80101  | 484  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 20 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 100                     | 1 122,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 101                     | 5 566,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 103                     | 12 506,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 104                     | 9 169,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 105                     | 8 040,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 107                     | 3 659,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 110                     | 2 449,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 111                     | 7 648,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 1                       | 20 443,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 113                     | 19 719,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 114                     | 6 664,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 119                     | 9 777,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 123                     | 9 490,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 124                     | 9 747,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 126                     | 2 056,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 129                     | 25 596,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 132                     | 11 014,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 134                     | 2 052,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 137                     | 2 897,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 141                     | 1 155,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 14                      | 12 691,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 142                     | 980,00    |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 148                     | 32 628,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 149                     | 7 858,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 151                     | 26 877,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 15                      | 9 194,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 155                     | 7 380,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 156                     | 10 801,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 162                     | 3 322,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 18                      | 12 896,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 21                      | 12 741,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 22                      | 14 910,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 25                      | 4 916,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 31                      | 5 898,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 3                       | 33 961,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 32                      | 7 080,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 33                      | 9 210,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 37                      | 1 566,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 38                      | 9 563,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 40                      | 18 408,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 41                      | 2 591,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 4                       | 20 657,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 43                      | 6 595,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 48                      | 6 612,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 49                      | 7 920,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 50                      | 17 127,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 52                      | 13 495,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 54                      | 14 370,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 58                      | 8 956,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 61                      | 34 849,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 62                      | 4 313,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 7                       | 12 784,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 72                      | 6 519,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 74                      | 600,00    |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 77                      | 2 990,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 78                      | 1 449,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 80                      | 6 596,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 82                      | 5 957,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 85                      | 10 121,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 86                      | 19 023,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 88                      | 6 800,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 89                      | 5 442,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 91                      | 5 824,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 92                      | 15 532,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 93                      | 14 286,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 95                      | 35 827,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 97                      | 19 194,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 98                      | 7 131,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSO 8                      | 24 624,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSOMS                      | 14 880,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSOS 2                     | 21 679,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 10                     | 26 610,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 12                     | 13 727,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 14                     | 15 251,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 16                     | 22 662,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 18                     | 10 216,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 21                     | 5 203,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 2                      | 3 137,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 3                      | 14 924,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 4                      | 12 005,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 5                      | 11 100,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 6                      | 5 467,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 7                      | 12 835,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 10 / SP 10                     | 6 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 12 / SP 12                     | 18 300,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 144 / SP 144                   | 8 740,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 158 / SP 158                   | 14 300,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 26 / SP 26                     | 10 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 27 / SP 27                     | 17 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 29 / SP 29                     | 25 600,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 2 / SP 2                       | 40 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 36 / SP 36                     | 18 500,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 39 / SP 39                     | 23 200,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 53 / SP 53                     | 16 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 55 / SP 55                     | 25 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 56 / SP 56                     | 9 660,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 5 / SP 5                       | 10 400,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 64 / SP 64                     | 20 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 14 500,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 3 500,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 3 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 18 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 600,00    |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 17 / ZSP 17                   | 15 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 25 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 22 000,00 |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                    | Kwota               |
|------------|--------------|------|----|----------|--|---------------------|
| 801        | 80101        | 485  | 0  | GWFUK    | ZSP 8 / ZSP 8  | 850,00              |
| 801        | 80101        | 486  | 0  | GWFUK    | MCOO / ZSP 14  | 554,00              |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 27 / SP 27  | 6 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 53 / SP 53  | 1 400,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 55 / SP 55  | 4 100,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 56 / SP 56  | 300,00              |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 64 / SP 64  | 5 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSO 13 / ZSO 13                                      | 1 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 11 / ZSP 11                                      | 2 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 17 / ZSP 17                                      | 1 670,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 1 / ZSP 1  | 2 500,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 8 / ZSP 8  | 51 200,00           |
| 801        | 80101        | 648  | 0  | GWFUK    | SP 53 / SP 53  | 72 400,00           |
| <b>801</b> | <b>80102</b> |      |    |          | <b>SZKOŁY PODSTAWOWE SPECJALNE</b>                   | <b>1 471 221,00</b> |
| 801        | 80102        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                               | 260 800,00          |
| 801        | 80102        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                               | 64 230,00           |
| 801        | 80102        | 435  | 0  | PWFUK    | MCOO / ZSIPS   | 23 000,00           |
| 801        | 80102        | 435  | 0  | PWFUK    | MCOO / ZSS 11  | 8 000,00            |
| 801        | 80102        | 435  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 50 000,00           |
| 801        | 80102        | 435  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 25 000,00           |
| 801        | 80102        | 435  | 0  | PWFUK    | ZPRS / ZPRS  | 1 000,00            |
| 801        | 80102        | 435  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 360 000,00          |
| 801        | 80102        | 437  | 0  | PWFUK    | MCOO / ZSIPS   | 12 101,00           |
| 801        | 80102        | 437  | 0  | PWFUK    | MCOO / ZSS 4   | 319 800,00          |
| 801        | 80102        | 437  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 5 000,00            |
| 801        | 80102        | 437  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 60 000,00           |
| 801        | 80102        | 437  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 140 000,00          |
| 801        | 80102        | 474  | 0  | PWFUK    | MCOO / ZSIPS   | 12 050,00           |
| 801        | 80102        | 474  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 15 000,00           |
| 801        | 80102        | 474  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 40 000,00           |
| 801        | 80102        | 475  | 0  | PWFUK    | MCOO / ZSIPS   | 3 610,00            |
| 801        | 80102        | 475  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 35 000,00           |
| 801        | 80102        | 475  | 0  | PWFUK    | ZPRS / ZPRS  | 11 000,00           |
| 801        | 80102        | 485  | 0  | PWFUK    | MCOO / ZSIPS   | 2 930,00            |
| 801        | 80102        | 485  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 8 000,00            |
| 801        | 80102        | 485  | 0  | PWFUK    | ZPRS / ZPRS  | 3 000,00            |
| 801        | 80102        | 485  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 10 000,00           |
| 801        | 80102        | 486  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 1 700,00            |
| <b>801</b> | <b>80103</b> |      |    |          | <b>ODDZIAŁY PRZEDSZKOLNE W SZKOŁACH PODSTAWOWYCH</b> | <b>1 360,00</b>     |
| 801        | 80103        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                               | 1 360,00            |
| <b>801</b> | <b>80104</b> |      |    |          | <b>PRZEDSZKOLA</b>                                   | <b>5 150 926,00</b> |
| 801        | 80104        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                               | 1 086 736,00        |
| 801        | 80104        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                               | 1 524 790,00        |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 10  | 20 000,00           |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 104   | 5 000,00            |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 105   | 15 000,00           |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 109   | 7 500,00            |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 11  | 30 000,00           |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 112   | 5 000,00            |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 1   | 20 000,00           |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 113   | 17 000,00           |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 115   | 7 500,00            |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 116   | 20 000,00           |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 117   | 40 000,00           |
| 801        | 80104        | 435  | 0  | GWFUK    | MCOO / P 118   | 10 000,00           |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 119                      | 15 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 12                       | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 122                      | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 123                      | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 124                      | 35 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 125                      | 10 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 127                      | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 129                      | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 130                      | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 131                      | 10 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 13                       | 1 500,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 132                      | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 137                      | 15 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 138                      | 15 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 140                      | 16 054,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 14                       | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 142                      | 4 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 143                      | 22 900,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 144                      | 13 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 145                      | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 148                      | 10 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 150                      | 30 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 151                      | 2 500,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 152                      | 8 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 154                      | 10 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 162                      | 10 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 163                      | 50 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 165                      | 500,00    |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 177                      | 8 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 178                      | 10 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 179                      | 14 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 180                      | 35 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 182                      | 10 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 2                        | 40 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 22                       | 15 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 28                       | 15 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 29                       | 10 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 33                       | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 35                       | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 36                       | 9 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 4                        | 10 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 44                       | 30 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 45                       | 8 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 46                       | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 49                       | 60 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 51                       | 25 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 5                        | 10 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 57                       | 14 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 58                       | 8 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 61                       | 37 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 6                        | 40 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 62                       | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 63                       | 7 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 66                       | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 67                       | 10 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 75                       | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 76                       | 10 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 77                       | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 78                       | 85 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 79                       | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 80                       | 33 500,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 82                       | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 83                       | 16 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 87                       | 12 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 88                       | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 90                       | 30 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 91                       | 13 899,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 9                        | 21 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 92                       | 40 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 94                       | 7 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 95                       | 34 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 96                       | 7 500,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 97                       | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 98                       | 4 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 99                       | 20 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / ZSP 10                     | 5 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / ZSP 16                     | 3 000,00  |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / ZSP 21                     | 35 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | P 135 / P 135                     | 40 000,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 18 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 111                      | 30 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 11                       | 70 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 112                      | 5 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 1                        | 20 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 113                      | 3 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 117                      | 5 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 119                      | 3 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 120                      | 10 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 121                      | 25 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 124                      | 5 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 125                      | 16 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 130                      | 6 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 13                       | 1 200,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 143                      | 2 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 144                      | 17 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 145                      | 5 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 154                      | 10 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 162                      | 28 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 163                      | 10 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 20                       | 10 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 22                       | 5 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 44                       | 55 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 49                       | 60 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 57                       | 15 000,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 76                       | 4 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 80                       | 75 200,00 |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 83                       | 4 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 94                       | 1 000,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / ZSP 16                     | 2 200,00  |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / ZSP 21                     | 25 000,00 |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca           | Kwota               |
|------------|--------------|------|----|----------|---|---------------------|
| 801        | 80104        | 437  | 0  | GWFUK    | P 135 / P 135                               | 106 000,00          |
| 801        | 80104        | 437  | 0  | GWFUK    | ZSP 11 / ZSP 11                             | 22 000,00           |
| 801        | 80104        | 437  | 0  | GWFUK    | ZSP 1 / ZSP 1                               | 3 000,00            |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / P 118                                | 10 836,00           |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / P 137                                | 15 357,00           |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / P 140                                | 10 544,00           |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / P 150                                | 4 500,00            |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / P 180                                | 4 800,00            |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / P 44                                 | 22 336,00           |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / P 57                                 | 9 646,00            |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / P 91                                 | 8 031,00            |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / ZSP 16                               | 3 480,00            |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / ZSP 21                               | 4 908,00            |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / ZSP 4                                | 1 550,00            |
| 801        | 80104        | 474  | 0  | GWFUK    | MCOO / ZSP 7                                | 0,00                |
| 801        | 80104        | 474  | 0  | GWFUK    | P 135 / P 135                               | 28 000,00           |
| 801        | 80104        | 474  | 0  | GWFUK    | ZSP 11 / ZSP 11                             | 8 000,00            |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / ZSP 16                               | 0,00                |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / ZSP 3                                | 0,00                |
| 801        | 80104        | 475  | 0  | GWFUK    | P 135 / P 135                               | 59 000,00           |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 118                                | 2 120,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 137                                | 3 016,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 140                                | 1 995,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 150                                | 1 000,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 180                                | 942,00              |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 44                                 | 4 361,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 57                                 | 1 579,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 91                                 | 1 549,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 16                               | 660,00              |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 21                               | 933,00              |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 3                                | 0,00                |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 4                                | 304,00              |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 7                                | 0,00                |
| 801        | 80104        | 485  | 0  | GWFUK    | P 135 / P 135                               | 16 000,00           |
| 801        | 80104        | 486  | 0  | GWFUK    | ZSP 11 / ZSP 11                             | 2 000,00            |
| 801        | 80104        | 648  | 0  | GWFUK    | MCOO / P 2                                  | 70 000,00           |
| 801        | 80104        | 649  | 0  | GWFUK    | MCOO / P 151                                | 12 000,00           |
| <b>801</b> | <b>80105</b> |      |    |          | <b>PRZEDSZKOLA SPECJALNE</b>                | <b>85 300,00</b>    |
| 801        | 80105        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                      | 85 300,00           |
| <b>801</b> | <b>80106</b> |      |    |          | <b>INNE FORMY WYCHOWANIA PRZEDSZKOLNEGO</b> | <b>26 640,00</b>    |
| 801        | 80106        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                      | 26 640,00           |
| <b>801</b> | <b>80107</b> |      |    |          | <b>ŚWIETLICE SZKOLNE</b>                    | <b>8 483,00</b>     |
| 801        | 80107        | 475  | 0  | GWFUK    | MCOO / SP 91                                | 157,00              |
| 801        | 80107        | 475  | 0  | GWFUK    | SP 55 / SP 55                               | 7 000,00            |
| 801        | 80107        | 485  | 0  | GWFUK    | MCOO / SP 91                                | 26,00               |
| 801        | 80107        | 485  | 0  | GWFUK    | SP 55 / SP 55                               | 1 300,00            |
| <b>801</b> | <b>80115</b> |      |    |          | <b>TECHNIKA</b>                             | <b>4 798 076,00</b> |
| 801        | 80115        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                      | 17 220,00           |
| 801        | 80115        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                      | 234 220,00          |
| 801        | 80115        | 435  | 0  | PWFUK    | MCOO / ZS 1                                 | 90 000,00           |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSB 1 / ZSB 1                               | 499 800,00          |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSE 1 / ZSE 1                               | 15 000,00           |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSE 2 / ZSE 2                               | 120 000,00          |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSG 1 / ZSG 1                               | 47 600,00           |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSG 2 / ZSG 2                               | 64 000,00           |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca     | Kwota            |
|------------|--------------|------|----|----------|---------------------------------------|------------------|
| 801        | 80115        | 435  | 0  | PWFUK    | ZSGDIGW / ZSGDIGW                     | 20 000,00        |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                       | 40 700,00        |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSŁ / ZSŁ                             | 369 700,00       |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSM 1 / ZSM 1                         | 108 500,00       |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSM 2 / ZSM 2                         | 244 500,00       |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSM 3 / ZSM 3                         | 150 000,00       |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSPM / ZSPM                           | 55 000,00        |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSPSP / ZSPSP                         | 86 100,00        |
| 801        | 80115        | 435  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 239 200,00       |
| 801        | 80115        | 437  | 0  | PWFUK    | MCOO / ZS 1                           | 60 000,00        |
| 801        | 80115        | 437  | 0  | PWFUK    | ZSB 1 / ZSB 1                         | 365 000,00       |
| 801        | 80115        | 437  | 0  | PWFUK    | ZSE 1 / ZSE 1                         | 15 000,00        |
| 801        | 80115        | 437  | 0  | PWFUK    | ZSE 2 / ZSE 2                         | 120 000,00       |
| 801        | 80115        | 437  | 0  | PWFUK    | ZSG 1 / ZSG 1                         | 300 000,00       |
| 801        | 80115        | 437  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                       | 1 400,00         |
| 801        | 80115        | 437  | 0  | PWFUK    | ZSŁ / ZSŁ                             | 307 500,00       |
| 801        | 80115        | 437  | 0  | PWFUK    | ZSM 2 / ZSM 2                         | 2 500,00         |
| 801        | 80115        | 437  | 0  | PWFUK    | ZSM 3 / ZSM 3                         | 280 000,00       |
| 801        | 80115        | 437  | 0  | PWFUK    | ZSPM / ZSPM                           | 49 000,00        |
| 801        | 80115        | 437  | 0  | PWFUK    | ZSPSP / ZSPSP                         | 23 000,00        |
| 801        | 80115        | 437  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 350 000,00       |
| 801        | 80115        | 474  | 0  | PWFUK    | ZSG 1 / ZSG 1                         | 43 000,00        |
| 801        | 80115        | 474  | 0  | PWFUK    | ZSM 1 / ZSM 1                         | 24 000,00        |
| 801        | 80115        | 474  | 0  | PWFUK    | ZSM 2 / ZSM 2                         | 48 140,00        |
| 801        | 80115        | 474  | 0  | PWFUK    | ZSPSP / ZSPSP                         | 32 300,00        |
| 801        | 80115        | 474  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 55 000,00        |
| 801        | 80115        | 475  | 0  | PWFUK    | MCOO / ZS 1                           | 2 804,00         |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSE 1 / ZSE 1                         | 17 100,00        |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSG 1 / ZSG 1                         | 8 000,00         |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSG 2 / ZSG 2                         | 9 000,00         |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                       | 31 000,00        |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSM 1 / ZSM 1                         | 15 000,00        |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSM 3 / ZSM 3                         | 32 000,00        |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSPSP / ZSPSP                         | 27 000,00        |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 30 000,00        |
| 801        | 80115        | 484  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 25 000,00        |
| 801        | 80115        | 485  | 0  | PWFUK    | MCOO / ZS 1                           | 592,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSE 1 / ZSE 1                         | 5 200,00         |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSG 1 / ZSG 1                         | 10 500,00        |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSG 2 / ZSG 2                         | 1 800,00         |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                       | 5 800,00         |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSM 1 / ZSM 1                         | 8 000,00         |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSM 2 / ZSM 2                         | 9 630,00         |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSM 3 / ZSM 3                         | 8 000,00         |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSPSP / ZSPSP                         | 10 900,00        |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 25 000,00        |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSB 1 / ZSB 1                         | 25 000,00        |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSG 1 / ZSG 1                         | 1 670,00         |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSGDIGW / ZSGDIGW                     | 2 000,00         |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                       | 1 700,00         |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSPM / ZSPM                           | 1 000,00         |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSPSP / ZSPSP                         | 2 000,00         |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 5 000,00         |
| <b>801</b> | <b>80117</b> |      |    |          | <b>BRANŻOWE SZKOŁY I I II STOPNIA</b> | <b>48 740,00</b> |
| 801        | 80117        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                | 0,00             |



| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota               |
|------------|--------------|------|----|----------|-----------------------------------|---------------------|
| 801        | 80117        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK            | 31 190,00           |
| 801        | 80117        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK            | 17 550,00           |
| <b>801</b> | <b>80120</b> |      |    |          | <b>LICEA OGÓLNOKSZTAŁCĄCE</b>     | <b>3 317 873,00</b> |
| 801        | 80120        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK            | 165 950,00          |
| 801        | 80120        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK            | 30 160,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | CKZIU / CKZIU                     | 70 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO III / LO III                   | 11 500,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO I / LO I                       | 40 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO VIII / LO VIII                 | 55 500,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO VII / LO VII                   | 34 400,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XI / LO XI                     | 60 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XIV / LO XIV                   | 80 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XLII / LO XLII                 | 32 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XLI / LO XLI                   | 3 020,00            |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 26 970,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO X / LO X                       | 640,00              |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XV / LO XV                     | 68 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XXI / LO XXI                   | 55 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XXV / LO XXV                   | 50 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | MCOO / LO XVI                     | 20 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | MCOO / LO XXIV                    | 30 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | MCOO / ZSO 8                      | 15 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 248 300,00          |
| 801        | 80120        | 435  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 105 000,00          |
| 801        | 80120        | 435  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 1 080,00            |
| 801        | 80120        | 435  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 3 000,00            |
| 801        | 80120        | 437  | 0  | PWFUK    | CKZIU / CKZIU                     | 180 000,00          |
| 801        | 80120        | 437  | 0  | PWFUK    | LO I / LO I                       | 260 000,00          |
| 801        | 80120        | 437  | 0  | PWFUK    | LO XI / LO XI                     | 113 500,00          |
| 801        | 80120        | 437  | 0  | PWFUK    | LO XIV / LO XIV                   | 50 000,00           |
| 801        | 80120        | 437  | 0  | PWFUK    | LO XLII / LO XLII                 | 4 500,00            |
| 801        | 80120        | 437  | 0  | PWFUK    | LO XLI / LO XLI                   | 1 000,00            |
| 801        | 80120        | 437  | 0  | PWFUK    | LO XV / LO XV                     | 60 000,00           |
| 801        | 80120        | 437  | 0  | PWFUK    | LO XXV / LO XXV                   | 145 000,00          |
| 801        | 80120        | 437  | 0  | PWFUK    | MCOO / LO XXIV                    | 10 000,00           |
| 801        | 80120        | 437  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 60 000,00           |
| 801        | 80120        | 437  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 25 000,00           |
| 801        | 80120        | 437  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 5 110,00            |
| 801        | 80120        | 437  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 25 000,00           |
| 801        | 80120        | 474  | 0  | PWFUK    | LO III / LO III                   | 4 460,00            |
| 801        | 80120        | 474  | 0  | PWFUK    | LO VII / LO VII                   | 1 000,00            |
| 801        | 80120        | 474  | 0  | PWFUK    | LO XI / LO XI                     | 17 800,00           |
| 801        | 80120        | 474  | 0  | PWFUK    | LO XLI / LO XLI                   | 12 740,00           |
| 801        | 80120        | 474  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 10 970,00           |
| 801        | 80120        | 474  | 0  | PWFUK    | LO X / LO X                       | 3 790,00            |
| 801        | 80120        | 474  | 0  | PWFUK    | LO XV / LO XV                     | 43 500,00           |
| 801        | 80120        | 474  | 0  | PWFUK    | MCOO / LO XXX                     | 22 995,00           |
| 801        | 80120        | 474  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 69 800,00           |
| 801        | 80120        | 474  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 88 200,00           |
| 801        | 80120        | 474  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 11 500,00           |
| 801        | 80120        | 475  | 0  | PWFUK    | LO III / LO III                   | 10 000,00           |
| 801        | 80120        | 475  | 0  | PWFUK    | LO I / LO I                       | 100 000,00          |
| 801        | 80120        | 475  | 0  | PWFUK    | LO IV / LO IV                     | 8 800,00            |
| 801        | 80120        | 475  | 0  | PWFUK    | LO IX / LO IX                     | 12 000,00           |
| 801        | 80120        | 475  | 0  | PWFUK    | LO VII / LO VII                   | 8 000,00            |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota             |
|------------|--------------|------|----|----------|-----------------------------------|-------------------|
| 801        | 80120        | 475  | 0  | PWFUK    | LO V / LO V                       | 1 650,00          |
| 801        | 80120        | 475  | 0  | PWFUK    | LO XIII / LO XIII                 | 32 000,00         |
| 801        | 80120        | 475  | 0  | PWFUK    | LO XII / LO XII                   | 12 000,00         |
| 801        | 80120        | 475  | 0  | PWFUK    | LO XI / LO XI                     | 15 400,00         |
| 801        | 80120        | 475  | 0  | PWFUK    | LO XIV / LO XIV                   | 13 000,00         |
| 801        | 80120        | 475  | 0  | PWFUK    | LO XLII / LO XLII                 | 28 420,00         |
| 801        | 80120        | 475  | 0  | PWFUK    | LO XLI / LO XLI                   | 230,00            |
| 801        | 80120        | 475  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 18 000,00         |
| 801        | 80120        | 475  | 0  | PWFUK    | LO X / LO X                       | 24 030,00         |
| 801        | 80120        | 475  | 0  | PWFUK    | LO XV / LO XV                     | 40 700,00         |
| 801        | 80120        | 475  | 0  | PWFUK    | LO XXI / LO XXI                   | 30 000,00         |
| 801        | 80120        | 475  | 0  | PWFUK    | MCOO / LO XVI                     | 14 445,00         |
| 801        | 80120        | 475  | 0  | PWFUK    | MCOO / LO XXIV                    | 6 658,00          |
| 801        | 80120        | 475  | 0  | PWFUK    | ZSCH / ZSCH                       | 3 900,00          |
| 801        | 80120        | 475  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 50 000,00         |
| 801        | 80120        | 484  | 0  | PWFUK    | LO I / LO I                       | 45 000,00         |
| 801        | 80120        | 484  | 0  | PWFUK    | LO VIII / LO VIII                 | 15 000,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | LO III / LO III                   | 2 880,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO I / LO I                       | 30 000,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | LO IV / LO IV                     | 1 800,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO IX / LO IX                     | 3 000,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO VIII / LO VIII                 | 3 300,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO VII / LO VII                   | 4 000,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO V / LO V                       | 350,00            |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XIII / LO XIII                 | 6 800,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XII / LO XII                   | 2 400,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XI / LO XI                     | 6 600,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XIV / LO XIV                   | 3 000,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XLII / LO XLII                 | 6 370,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XLI / LO XLI                   | 2 570,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 5 100,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO X / LO X                       | 4 700,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XV / LO XV                     | 18 100,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XXI / LO XXI                   | 15 000,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | MCOO / LO XVI                     | 2 468,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | MCOO / LO XXIV                    | 1 332,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | MCOO / LO XXX                     | 4 495,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSCH / ZSCH                       | 870,00            |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 14 400,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 9 500,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 16 900,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 2 500,00          |
| 801        | 80120        | 486  | 0  | PWFUK    | LO I / LO I                       | 60 000,00         |
| 801        | 80120        | 486  | 0  | PWFUK    | LO IV / LO IV                     | 900,00            |
| 801        | 80120        | 486  | 0  | PWFUK    | LO VIII / LO VIII                 | 30 000,00         |
| 801        | 80120        | 486  | 0  | PWFUK    | LO VII / LO VII                   | 1 700,00          |
| 801        | 80120        | 486  | 0  | PWFUK    | LO XII / LO XII                   | 1 200,00          |
| 801        | 80120        | 486  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 1 400,00          |
| 801        | 80120        | 486  | 0  | PWFUK    | LO XV / LO XV                     | 7 000,00          |
| 801        | 80120        | 486  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 1 000,00          |
| 801        | 80120        | 486  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 24 500,00         |
| 801        | 80120        | 486  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 1 120,00          |
| 801        | 80120        | 648  | 0  | PWFUK    | LO VIII / LO VIII                 | 100 000,00        |
| <b>801</b> | <b>80132</b> |      |    |          | <b>SZKOŁY ARTYSTYCZNE</b>         | <b>446 600,00</b> |
| 801        | 80132        | 435  | 0  | GWFUK    | OSM-B / OSM-B                     | 117 500,00        |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca   | Kwota               |
|------------|--------------|------|----|----------|---|---------------------|
| 801        | 80132        | 435  | 0  | PWFUK    | SM-P / SM-P   | 25 100,00           |
| 801        | 80132        | 437  | 0  | GWFUK    | OSM-B / OSM-B   | 800,00              |
| 801        | 80132        | 437  | 0  | PWFUK    | SM-P / SM-P   | 500,00              |
| 801        | 80132        | 475  | 0  | GWFUK    | OSM-B / OSM-B   | 196 000,00          |
| 801        | 80132        | 475  | 0  | PWFUK    | SM-P / SM-P   | 38 000,00           |
| 801        | 80132        | 485  | 0  | GWFUK    | OSM-B / OSM-B   | 43 000,00           |
| 801        | 80132        | 485  | 0  | PWFUK    | SM-P / SM-P   | 9 000,00            |
| 801        | 80132        | 486  | 0  | GWFUK    | OSM-B / OSM-B   | 13 000,00           |
| 801        | 80132        | 486  | 0  | PWFUK    | SM-P / SM-P   | 3 700,00            |
| <b>801</b> | <b>80134</b> |      |    |          | <b>SZKOŁY ZAWODOWE SPECJALNE</b>  | <b>214 200,00</b>   |
| 801        | 80134        | 435  | 0  | PWFUK    | SOSW 1 / SOSW 1   | 42 000,00           |
| 801        | 80134        | 437  | 0  | PWFUK    | SOSW 1 / SOSW 1   | 138 000,00          |
| 801        | 80134        | 474  | 0  | PWFUK    | SOSW 1 / SOSW 1   | 10 000,00           |
| 801        | 80134        | 475  | 0  | PWFUK    | SOSW 1 / SOSW 1   | 17 000,00           |
| 801        | 80134        | 485  | 0  | PWFUK    | SOSW 1 / SOSW 1   | 7 200,00            |
| <b>801</b> | <b>80148</b> |      |    |          | <b>STOŁÓWKI SZKOLNE I PRZEDSZKOLNE</b>  | <b>85 719,00</b>    |
| 801        | 80148        | 435  | 0  | GWFUK    | MCOO / P 151  | 2 500,00            |
| 801        | 80148        | 435  | 0  | GWFUK    | MCOO / P 91   | 2 500,00            |
| 801        | 80148        | 435  | 0  | GWFUK    | MCOO / ZSP 10   | 5 000,00            |
| 801        | 80148        | 435  | 0  | GWFUK    | MCOO / ZSP 16   | 5 000,00            |
| 801        | 80148        | 435  | 0  | GWFUK    | ZSP 11 / ZSP 11   | 10 000,00           |
| 801        | 80148        | 435  | 0  | PWFUK    | ZSŁ / ZSŁ   | 11 000,00           |
| 801        | 80148        | 437  | 0  | GWFUK    | MCOO / ZSP 16   | 7 000,00            |
| 801        | 80148        | 437  | 0  | GWFUK    | ZSP 11 / ZSP 11   | 15 000,00           |
| 801        | 80148        | 437  | 0  | GWFUK    | ZSP 1 / ZSP 1   | 12 000,00           |
| 801        | 80148        | 474  | 0  | GWFUK    | MCOO / ZSP 16   | 8 920,00            |
| 801        | 80148        | 474  | 0  | GWFUK    | MCOO / ZSP 4  | 2 600,00            |
| 801        | 80148        | 485  | 0  | GWFUK    | MCOO / ZSP 16   | 1 690,00            |
| 801        | 80148        | 485  | 0  | GWFUK    | MCOO / ZSP 4  | 509,00              |
| 801        | 80148        | 486  | 0  | GWFUK    | ZSP 11 / ZSP 11   | 2 000,00            |
| <b>801</b> | <b>80149</b> |      |    |          | <b>REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI W PRZEDSZKOLACH, ODDZIAŁACH PRZEDSZKOLNYCH W SZKOŁACH PODSTAWOWYCH I INNYCH FORMACH WYCHOWANIA PRZEDSZKOLNEGO</b> | <b>75 300,00</b>    |
| 801        | 80149        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 73 780,00           |
| 801        | 80149        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 1 520,00            |
| <b>801</b> | <b>80150</b> |      |    |          | <b>REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI I MŁODZIEŻY W SZKOŁACH PODSTAWOWYCH</b>   | <b>11 510,00</b>    |
| 801        | 80150        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 6 170,00            |
| 801        | 80150        | 475  | 0  | GWFUK    | MCOO / SP 1   | 4 353,00            |
| 801        | 80150        | 485  | 0  | GWFUK    | MCOO / SP 1   | 987,00              |
| <b>852</b> |              |      |    |          | <b>POMOC SPOŁECZNA</b>  | <b>1 173 313,58</b> |
| <b>852</b> | <b>85295</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>  | <b>1 173 313,58</b> |
| 852        | 85295        | 329  | 0  | GWFUK    | MOPS / MOPS   | 950 000,00          |
| 852        | 85295        | 435  | 0  | PWFUK    | DPS-HE / DPS-HE   | 143 633,36          |
| 852        | 85295        | 435  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 12 619,80           |
| 852        | 85295        | 435  | 0  | PWFUK    | DPS-Ł41 / DPS-Ł41   | 23 186,80           |
| 852        | 85295        | 437  | 0  | GWFUK    | MOPS / MOPS   | 2 550,00            |
| 852        | 85295        | 437  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 16 209,56           |
| 852        | 85295        | 474  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 25 114,06           |
| <b>853</b> |              |      |    |          | <b>POZOSTAŁE ZADANIA W ZAKRESIE POLITYKI SPOŁECZNEJ</b>   | <b>943 758,88</b>   |
| <b>853</b> | <b>85321</b> |      |    |          | <b>ZESPOŁY DO SPRAW ORZEKANIA O NIEPELNOŚCI</b>   | <b>11 441,00</b>    |
| 853        | 85321        | 437  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ  | 3 150,00            |
| 853        | 85321        | 474  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / OR  | 4 133,23            |
| 853        | 85321        | 484  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ  | 3 320,50            |
| 853        | 85321        | 485  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / OR  | 837,27              |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca   | Kwota               |
|------------|--------------|------|----|----------|---|---------------------|
| <b>853</b> | <b>85395</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>  | <b>932 317,88</b>   |
| 853        | 85395        | 329  | 0  | GWFUK    | MOPS / MOPS   | 865 500,00          |
| 853        | 85395        | 474  | 0  | GWFUK    | MOPS / MOPS   | 12 272,00           |
| 853        | 85395        | 484  | 0  | GWFUK    | MOPS / MOPS   | 0,00                |
| 853        | 85395        | 484  | 0  | GWFUK    | OIK / OIK   | 44 280,00           |
| 853        | 85395        | 485  | 0  | GWFUK    | MOPS / MOPS   | 2 438,00            |
| 853        | 85395        | 485  | 0  | GWFUK    | OIK / OIK   | 7 827,88            |
| <b>854</b> |              |      |    |          | <b>EDUKACYJNA OPIEKA WYCHOWAWCZA</b>  | <b>8 772 149,00</b> |
| <b>854</b> | <b>85403</b> |      |    |          | <b>SPECJALNE OŚRODKI SZKOLNO-WYCHOWAWCZE</b>                                | <b>117 000,00</b>   |
| 854        | 85403        | 435  | 0  | PWFUK    | SOSW 3 / SOSW 3   | 56 000,00           |
| 854        | 85403        | 437  | 0  | PWFUK    | SOSW 1 / SOSW 1   | 42 000,00           |
| 854        | 85403        | 437  | 0  | PWFUK    | SOSW 3 / SOSW 3   | 3 400,00            |
| 854        | 85403        | 474  | 0  | PWFUK    | SOSW 1 / SOSW 1   | 5 000,00            |
| 854        | 85403        | 484  | 0  | PWFUK    | SOSW 3 / SOSW 3   | 9 000,00            |
| 854        | 85403        | 485  | 0  | PWFUK    | SOSW 3 / SOSW 3   | 1 600,00            |
| 854        | 85403        | 486  | 0  | PWFUK    | SOSW 3 / SOSW 3   | 0,00                |
| <b>854</b> | <b>85404</b> |      |    |          | <b>WCZESNE WSPOMAGANIE ROZWOJU DZIECKA</b>                                  | <b>16 130,00</b>    |
| 854        | 85404        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 6 410,00            |
| 854        | 85404        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK  | 6 200,00            |
| 854        | 85404        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 860,00              |
| 854        | 85404        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK  | 2 660,00            |
| <b>854</b> | <b>85406</b> |      |    |          | <b>PORADNIE PSYCHOLOGICZNO-PEDAGOGICZNE, W TYM PORADNIE SPECJALISTYCZNE</b> | <b>4 005 369,00</b> |
| 854        | 85406        | 435  | 0  | PWFUK    | KOT / KOT   | 66 000,00           |
| 854        | 85406        | 435  | 0  | PWFUK    | PPP 1 / PPP 1   | 89 900,00           |
| 854        | 85406        | 435  | 0  | PWFUK    | PPP 2 / PPP 2   | 203 800,00          |
| 854        | 85406        | 435  | 0  | PWFUK    | PPP 3 / PPP 3   | 50 000,00           |
| 854        | 85406        | 435  | 0  | PWFUK    | PPP 4 / PPP 4   | 83 300,00           |
| 854        | 85406        | 435  | 0  | PWFUK    | SPPP / SPPP   | 75 600,00           |
| 854        | 85406        | 435  | 0  | PWFUK    | SPWPPP / SPWPPP   | 320 000,00          |
| 854        | 85406        | 437  | 0  | PWFUK    | KOK / KOK   | 80 000,00           |
| 854        | 85406        | 437  | 0  | PWFUK    | KOT / KOT   | 624 000,00          |
| 854        | 85406        | 437  | 0  | PWFUK    | PPP 1 / PPP 1   | 120 600,00          |
| 854        | 85406        | 437  | 0  | PWFUK    | PPP 2 / PPP 2   | 244 000,00          |
| 854        | 85406        | 437  | 0  | PWFUK    | PPP 3 / PPP 3   | 38 000,00           |
| 854        | 85406        | 437  | 0  | PWFUK    | PPP 4 / PPP 4   | 70 500,00           |
| 854        | 85406        | 437  | 0  | PWFUK    | SPPP / SPPP   | 210 000,00          |
| 854        | 85406        | 437  | 0  | PWFUK    | SPWPPP / SPWPPP   | 170 000,00          |
| 854        | 85406        | 475  | 0  | PWFUK    | PPP 2 / PPP 2   | 27 000,00           |
| 854        | 85406        | 475  | 0  | PWFUK    | SPWPPP / SPWPPP   | 60 000,00           |
| 854        | 85406        | 484  | 0  | PWFUK    | KOK / KOK   | 150 000,00          |
| 854        | 85406        | 484  | 0  | PWFUK    | KOT / KOT   | 230 000,00          |
| 854        | 85406        | 484  | 0  | PWFUK    | PPP 1 / PPP 1   | 148 000,00          |
| 854        | 85406        | 484  | 0  | PWFUK    | PPP 2 / PPP 2   | 50 000,00           |
| 854        | 85406        | 484  | 0  | PWFUK    | PPP 3 / PPP 3   | 150 000,00          |
| 854        | 85406        | 484  | 0  | PWFUK    | PPP 4 / PPP 4   | 160 000,00          |
| 854        | 85406        | 484  | 0  | PWFUK    | SPPP / SPPP   | 157 219,00          |
| 854        | 85406        | 484  | 0  | PWFUK    | SPWPPP / SPWPPP   | 20 000,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | KOK / KOK   | 60 000,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | KOT / KOT   | 65 000,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | PPP 1 / PPP 1   | 31 500,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | PPP 2 / PPP 2   | 30 600,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | PPP 3 / PPP 3   | 52 000,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | PPP 4 / PPP 4   | 60 000,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | SPPP / SPPP   | 45 000,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | SPWPPP / SPWPPP   | 14 000,00           |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca        | Kwota               |
|------------|--------------|------|----|----------|--|---------------------|
| 854        | 85406        | 486  | 0  | PWFUK    | PPP 2 / PPP 2                            | 3 350,00            |
| 854        | 85406        | 486  | 0  | PWFUK    | SPPP / SPPP                              | 40 000,00           |
| 854        | 85406        | 486  | 0  | PWFUK    | SPWPPP / SPWPPP                          | 6 000,00            |
| <b>854</b> | <b>85407</b> |      |    |          | <b>PLACÓWKI WYCHOWANIA POZASZKOLNEGO</b> | <b>2 335 830,00</b> |
| 854        | 85407        | 435  | 0  | PWFUK    | KSOS / KSOS                              | 326 700,00          |
| 854        | 85407        | 435  | 0  | PWFUK    | MDK-29 / MDK-29                          | 75 000,00           |
| 854        | 85407        | 435  | 0  | PWFUK    | MDK-BE / MDK-BE                          | 35 000,00           |
| 854        | 85407        | 435  | 0  | PWFUK    | MDK-KA / MDK-KA                          | 108 500,00          |
| 854        | 85407        | 435  | 0  | PWFUK    | MDK-LO / MDK-LO                          | 11 500,00           |
| 854        | 85407        | 435  | 0  | PWFUK    | MDK-RE / MDK-RE                          | 4 500,00            |
| 854        | 85407        | 435  | 0  | PWFUK    | MOS-W / MOS-W                            | 25 000,00           |
| 854        | 85407        | 435  | 0  | PWFUK    | SCKM / SCKM                              | 68 700,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | KSOS / KSOS                              | 636 110,00          |
| 854        | 85407        | 437  | 0  | PWFUK    | MDK-29 / MDK-29                          | 39 000,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | MDK-BE / MDK-BE                          | 57 000,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | MDK-KA / MDK-KA                          | 85 000,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | MDK-LO / MDK-LO                          | 500,00              |
| 854        | 85407        | 437  | 0  | PWFUK    | MDK-RE / MDK-RE                          | 19 500,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | MOS-W / MOS-W                            | 165 000,00          |
| 854        | 85407        | 437  | 0  | PWFUK    | SCKM / SCKM                              | 29 000,00           |
| 854        | 85407        | 474  | 0  | PWFUK    | MDK-KA / MDK-KA                          | 5 000,00            |
| 854        | 85407        | 474  | 0  | PWFUK    | MDK-LO / MDK-LO                          | 4 600,00            |
| 854        | 85407        | 474  | 0  | PWFUK    | SCKM / SCKM                              | 13 000,00           |
| 854        | 85407        | 475  | 0  | PWFUK    | MDK-29 / MDK-29                          | 29 000,00           |
| 854        | 85407        | 484  | 0  | PWFUK    | KSOS / KSOS                              | 133 780,00          |
| 854        | 85407        | 484  | 0  | PWFUK    | MDK-LO / MDK-LO                          | 2 000,00            |
| 854        | 85407        | 484  | 0  | PWFUK    | MOS-W / MOS-W                            | 27 000,00           |
| 854        | 85407        | 485  | 0  | PWFUK    | KSOS / KSOS                              | 17 160,00           |
| 854        | 85407        | 485  | 0  | PWFUK    | MDK-29 / MDK-29                          | 6 000,00            |
| 854        | 85407        | 485  | 0  | PWFUK    | MDK-KA / MDK-KA                          | 1 500,00            |
| 854        | 85407        | 485  | 0  | PWFUK    | MDK-LO / MDK-LO                          | 1 300,00            |
| 854        | 85407        | 485  | 0  | PWFUK    | MOS-W / MOS-W                            | 3 000,00            |
| 854        | 85407        | 485  | 0  | PWFUK    | SCKM / SCKM                              | 3 600,00            |
| 854        | 85407        | 486  | 0  | PWFUK    | KSOS / KSOS                              | 980,00              |
| 854        | 85407        | 486  | 0  | PWFUK    | MDK-29 / MDK-29                          | 1 900,00            |
| 854        | 85407        | 648  | 0  | PWFUK    | MOS-W / MOS-W                            | 400 000,00          |
| <b>854</b> | <b>85410</b> |      |    |          | <b>INTERNATY I BURSY SZKOLNE</b>         | <b>2 267 760,00</b> |
| 854        | 85410        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                   | 14 240,00           |
| 854        | 85410        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                   | 7 120,00            |
| 854        | 85410        | 435  | 0  | PWFUK    | BURSA 1 / BURSA 1                        | 80 000,00           |
| 854        | 85410        | 435  | 0  | PWFUK    | BURSA 2 / BURSA 2                        | 94 200,00           |
| 854        | 85410        | 435  | 0  | PWFUK    | BURSA 3 / BURSA 3                        | 500,00              |
| 854        | 85410        | 435  | 0  | PWFUK    | ZSB 1 / ZSB 1                            | 209 000,00          |
| 854        | 85410        | 435  | 0  | PWFUK    | ZSEL 1 / ZSEL 1                          | 162 000,00          |
| 854        | 85410        | 435  | 0  | PWFUK    | ZSŁ / ZSŁ                                | 57 800,00           |
| 854        | 85410        | 437  | 0  | PWFUK    | BURSA 1 / BURSA 1                        | 82 220,00           |
| 854        | 85410        | 437  | 0  | PWFUK    | BURSA 2 / BURSA 2                        | 373 500,00          |
| 854        | 85410        | 437  | 0  | PWFUK    | BURSA 3 / BURSA 3                        | 10 100,00           |
| 854        | 85410        | 437  | 0  | PWFUK    | ZSB 1 / ZSB 1                            | 611 000,00          |
| 854        | 85410        | 437  | 0  | PWFUK    | ZSEL 1 / ZSEL 1                          | 296 000,00          |
| 854        | 85410        | 437  | 0  | PWFUK    | ZSŁ / ZSŁ                                | 92 000,00           |
| 854        | 85410        | 474  | 0  | PWFUK    | BURSA 1 / BURSA 1                        | 22 060,00           |
| 854        | 85410        | 474  | 0  | PWFUK    | BURSA 2 / BURSA 2                        | 34 100,00           |
| 854        | 85410        | 474  | 0  | PWFUK    | BURSA 3 / BURSA 3                        | 9 000,00            |
| 854        | 85410        | 475  | 0  | PWFUK    | BURSA 1 / BURSA 1                        | 26 900,00           |

| Dział             | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca   | Kwota                |
|-------------------|--------------|------|----|----------|---|----------------------|
| 854               | 85410        | 475  | 0  | PWFUK    | BURSA 3 / BURSA 3   | 22 100,00            |
| 854               | 85410        | 485  | 0  | PWFUK    | BURSA 1 / BURSA 1   | 8 710,00             |
| 854               | 85410        | 485  | 0  | PWFUK    | BURSA 2 / BURSA 2   | 6 600,00             |
| 854               | 85410        | 485  | 0  | PWFUK    | BURSA 3 / BURSA 3   | 5 500,00             |
| 854               | 85410        | 486  | 0  | PWFUK    | BURSA 1 / BURSA 1   | 9 210,00             |
| 854               | 85410        | 486  | 0  | PWFUK    | BURSA 2 / BURSA 2   | 15 000,00            |
| 854               | 85410        | 486  | 0  | PWFUK    | BURSA 3 / BURSA 3   | 3 900,00             |
| 854               | 85410        | 486  | 0  | PWFUK    | ZSB 1 / ZSB 1   | 15 000,00            |
| <b>854</b>        | <b>85419</b> |      |    |          | <b>OŚRODKI REWALIDACYJNO-WYCHOWAWCZE</b>  | <b>30 060,00</b>     |
| 854               | 85419        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK  | 30 060,00            |
| <b>855</b>        |              |      |    |          | <b>RODZINA</b>  | <b>4 295 565,71</b>  |
| <b>855</b>        | <b>85502</b> |      |    |          | <b>ŚWIADCZENIA RODZINNE, ŚWIADCZENIE Z FUNDUSZU ALIMENTACYJNEGO ORAZ SKŁADKI NA UBEZPIECZENIA EMERYTALNE I RENTOWE Z UBEZPIECZENIA SPOŁECZNEGO</b>    | <b>3 392 953,00</b>  |
| 855               | 85502        | 329  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO  | 3 055 953,00         |
| 855               | 85502        | 474  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR  | 63 168,00            |
| 855               | 85502        | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR  | 12 832,00            |
| 855               | 85502        | 486  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO  | 261 000,00           |
| <b>855</b>        | <b>85508</b> |      |    |          | <b>RODZINY ZASTĘPCZE</b>  | <b>30 451,34</b>     |
| 855               | 85508        | 329  | 0  | PWFUK    | MOPS / MOPS   | 30 451,34            |
| <b>855</b>        | <b>85510</b> |      |    |          | <b>DZIAŁALNOŚĆ PLACÓWEK OPIEKUNICZO-WYCHOWAWCZYCH</b>   | <b>788 844,88</b>    |
| 855               | 85510        | 234  | 0  | PWFUK    | MOPS / MOPS   | 88 280,41            |
| 855               | 85510        | 435  | 0  | PWFUK    | CA 2 / CA 2   | 82 836,92            |
| 855               | 85510        | 435  | 0  | PWFUK    | CPOW-P / CPOW-P   | 11 314,00            |
| 855               | 85510        | 437  | 0  | PWFUK    | CA 2 / CA 2   | 65 086,15            |
| 855               | 85510        | 437  | 0  | PWFUK    | CPOW-P / CPOW-P   | 1 469,90             |
| 855               | 85510        | 474  | 0  | PWFUK    | CA 2 / CA 2   | 426 417,50           |
| 855               | 85510        | 474  | 0  | PWFUK    | CPOW-P / CPOW-P   | 113 440,00           |
| <b>855</b>        | <b>85513</b> |      |    |          | <b>SKŁADKI NA UBEZPIECZENIE ZDROWOTNE OPŁACANE ZA OSOBY POBIERAJĄCE NIEKTÓRE ŚWIADCZENIA RODZINNE ORAZ ZA OSOBY POBIERAJĄCE ZASIŁKI DLA OPIEKUNÓW</b> | <b>83 316,49</b>     |
| 855               | 85513        | 486  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO  | 83 316,49            |
| <b>926</b>        |              |      |    |          | <b>KULTURA FIZYCZNA</b>   | <b>42 900,00</b>     |
| <b>926</b>        | <b>92601</b> |      |    |          | <b>OBIEKTY SPORTOWE</b>   | <b>42 900,00</b>     |
| 926               | 92601        | 437  | 0  | GWFUK    | SP 5 / SP 5   | 42 900,00            |
| <b>Razem plan</b> |              |      |    |          |   | <b>83 787 294,29</b> |

\*\*\*\*\* koniec wydruku \*\*\*\*\*