

Załącznik  
do Zarządzenia Nr  
Prezydenta Miasta Krakowa  
z dnia

### PLAN DOCHODÓW ZE ŚRODKÓW FUNDUSZU POMOCY

#### Parametry wydruku

Wydruk wg : Klasyfikacji budżetowej

Od dnia : 2024-01-01

Do dnia : 2024-12-31

Kategorie zadań : GWFUK,PWFUK

| Dział             | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca  | Kwota                 |
|-------------------|--------|------|----|----------|--|-----------------------|
| 750               |        |      |    |          | ADMINISTRACJA PUBLICZNA  | 117 376,26            |
| 750               | 75011  |      |    |          | URZĘDY WOJEWÓDZKIE   | 117 376,26            |
| 750               | 75011  | 210  | 0  | GWFUK    | BM / BM  | 117 376,26            |
| 754               |        |      |    |          | BEZPIECZEŃSTWO PUBLICZNE I OCHRONA PRZECIWPOŻAROWA   | 28 491 129,95         |
| 754               | 75495  |      |    |          | POZOSTAŁA DZIAŁALNOŚĆ  | 28 491 129,95         |
| 754               | 75495  | 210  | 0  | GWFUK    | BM / BM  | 13 106 432,00         |
| 754               | 75495  | 210  | 0  | PWFUK    | BM / BM  | 15 384 697,95         |
| 758               |        |      |    |          | RÓŻNE ROZLICZENIA  | 72 653 586,00         |
| 758               | 75814  |      |    |          | RÓŻNE ROZLICZENIA FINANSOWE  | 72 653 586,00         |
| 758               | 75814  | 210  | 0  | GWFUK    | BM / BM  | 48 359 669,00         |
| 758               | 75814  | 210  | 0  | PWFUK    | BM / BM  | 23 431 917,00         |
| 758               | 75814  | 638  | 0  | GWFUK    | BM / BM  | 170 000,00            |
| 758               | 75814  | 638  | 0  | PWFUK    | BM / BM  | 692 000,00            |
| 852               |        |      |    |          | POMOC SPOŁECZNA  | 2 702 952,59          |
| 852               | 85295  |      |    |          | POZOSTAŁA DZIAŁALNOŚĆ  | 2 702 952,59          |
| 852               | 85295  | 210  | 0  | GWFUK    | BM / BM  | 2 135 897,34          |
| 852               | 85295  | 210  | 0  | PWFUK    | BM / BM  | 567 055,25            |
| 853               |        |      |    |          | POZOSTAŁE ZADANIA W ZAKRESIE POLITYKI SPOŁECZNEJ   | 455 549,49            |
| 853               | 85321  |      |    |          | ZESPOŁY DO SPRAW ORZEKANIA O NIEPEŁNOSPRAWNOŚCI  | 46 578,40             |
| 853               | 85321  | 210  | 0  | PWFUK    | BM / BM  | 46 578,40             |
| 853               | 85395  |      |    |          | POZOSTAŁA DZIAŁALNOŚĆ  | 408 971,09            |
| 853               | 85395  | 210  | 0  | GWFUK    | BM / BM  | 408 971,09            |
| 855               |        |      |    |          | RODZINA  | 8 737 199,43          |
| 855               | 85502  |      |    |          | ŚWIADCZENIA RODZINNE, ŚWIADCZENIE Z FUNDUSZU ALIMENTACYJNEGO ORAZ SKŁADKI NA UBEZPIECZENIA EMERYTALNE I RENTOWE Z UBEZPIECZENIA SPOŁECZNEGO    | 7 013 396,00          |
| 855               | 85502  | 210  | 0  | GWFUK    | BM / BM  | 7 013 396,00          |
| 855               | 85508  |      |    |          | RODZINY ZASTĘPCZE  | 43 579,77             |
| 855               | 85508  | 210  | 0  | PWFUK    | BM / BM  | 43 579,77             |
| 855               | 85510  |      |    |          | DZIAŁALNOŚĆ PLACÓWEK OPIEKUŃCZO-WYCHOWAWCZYCH  | 1 472 733,66          |
| 855               | 85510  | 210  | 0  | PWFUK    | BM / BM  | 1 472 733,66          |
| 855               | 85513  |      |    |          | SKŁADKI NA UBEZPIECZENIE ZDROWOTNE OPŁACANE ZA OSOBY POBIERAJĄCE NIEKTÓRE ŚWIADCZENIA RODZINNE ORAZ ZA OSOBY POBIERAJĄCE ZASIŁKI DLA OPIEKUNÓW | 207 490,00            |
| 855               | 85513  | 210  | 0  | GWFUK    | BM / BM  | 207 490,00            |
| <b>Razem plan</b> |        |      |    |          |  | <b>113 157 793,72</b> |



**ZESTAWIENIE PLANU WYDATKÓW WG KLASYFIKACJI BUDŻETOWEJ NA ROK 2024**

| Parametry wydruku                          |              |      |    |          |   |                      |
|--|--------------|------|----|----------|---|----------------------|
| Wydruk wg : <b>Klasyfikacji budżetowej</b> |              |      |    |          |   |                      |
| Od dnia : <b>2024-01-01</b>                |              |      |    |          |   |                      |
| Do dnia : <b>2024-12-31</b>                |              |      |    |          |   |                      |
| Kategorie zadań : <b>GWFUK,PWFUK</b>       |              |      |    |          |   |                      |
| Dział                                      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                         | Kwota                |
| <b>750</b>                                 |              |      |    |          | <b>ADMINISTRACJA PUBLICZNA</b>                            | <b>117 376,26</b>    |
| <b>750</b>                                 | <b>75011</b> |      |    |          | <b>URZĘDY WOJEWÓDZKIE</b>                                 | <b>117 376,26</b>    |
| 750  | 75011        | 474  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                    | 97 646,44            |
| 750  | 75011        | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                    | 19 729,82            |
| <b>754</b>                                 |              |      |    |          | <b>BEZPIECZEŃSTWO PUBLICZNE I OCHRONA PRZECIWPOŻAROWA</b> | <b>28 491 129,95</b> |
| <b>754</b>                                 | <b>75495</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                              | <b>28 491 129,95</b> |
| 754  | 75495        | 328  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO                                    | 13 000 000,00        |
| 754  | 75495        | 437  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OC                                    | 0,00                 |
| 754  | 75495        | 437  | 0  | PWFUK    | MOPS / MOPS   | 4 540,00             |
| 754  | 75495        | 437  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ                                    | 15 378 577,95        |
| 754  | 75495        | 474  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                    | 88 563,00            |
| 754  | 75495        | 474  | 0  | PWFUK    | MOPS / MOPS   | 1 180,00             |
| 754  | 75495        | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                    | 17 869,00            |
| 754  | 75495        | 485  | 0  | PWFUK    | MOPS / MOPS   | 238,00               |
| 754  | 75495        | 486  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO                                    | 0,00                 |
| 754  | 75495        | 486  | 0  | PWFUK    | MOPS / MOPS   | 162,00               |
| <b>801</b>                                 |              |      |    |          | <b>OŚWIATA I WYCHOWANIE</b>                               | <b>68 176 770,00</b> |
| <b>801</b>                                 | <b>80101</b> |      |    |          | <b>SZKOŁY PODSTAWOWE</b>                                  | <b>35 985 844,00</b> |
| 801  | 80101        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                                    | 893 132,00           |
| 801  | 80101        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                                    | 758 970,00           |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 101   | 5 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 103   | 20 000,00            |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 104   | 0,00                 |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 113   | 3 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 114   | 3 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 1   | 5 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 119   | 1 500,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 123   | 5 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 126   | 1 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 129   | 5 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 132   | 3 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 134   | 3 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 137   | 8 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 148   | 5 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 149   | 5 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 15  | 7 500,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 156   | 3 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 162   | 10 000,00            |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 18  | 35 500,00            |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 20  | 5 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 22  | 8 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 48  | 2 320,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 49  | 0,00                 |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 54  | 5 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 7   | 60 000,00            |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 72  | 5 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 74  | 5 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 85  | 7 000,00             |
| 801  | 80101        | 435  | 0  | GWFUK    | MCOO / SP 95  | 8 000,00             |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / SP 98                      | 3 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSO 1                      | 5 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSO 8                      | 30 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSOS 2                     | 41 500,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 18                     | 13 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 21                     | 5 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 2                      | 18 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 3                      | 3 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 4                      | 5 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | MCOO / ZSP 6                      | 50 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 12 / SP 12                     | 9 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 144 / SP 144                   | 70 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 26 / SP 26                     | 35 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 27 / SP 27                     | 23 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 29 / SP 29                     | 10 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 2 / SP 2                       | 17 500,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 36 / SP 36                     | 26 500,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 39 / SP 39                     | 15 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 53 / SP 53                     | 71 700,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 55 / SP 55                     | 55 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 56 / SP 56                     | 105 000,00 |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 5 / SP 5                       | 5 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | SP 64 / SP 64                     | 28 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 2 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSO 7 / ZSO 7                     | 45 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 50 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 3 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 24 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 28 000,00  |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 4 000,00   |
| 801   | 80101  | 435  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 3 000,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 101                     | 3 000,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 103                     | 80 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 104                     | 3 000,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 119                     | 1 500,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 126                     | 2 000,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 15                      | 2 500,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 49                      | 22 500,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 54                      | 23 100,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / SP 85                      | 1 000,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSOS 2                     | 158 500,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 18                     | 30 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 6                      | 150 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | MCOO / ZSP 7                      | 30 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 12 / SP 12                     | 25 600,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 144 / SP 144                   | 102 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 158 / SP 158                   | 141 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 26 / SP 26                     | 80 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 27 / SP 27                     | 10 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 29 / SP 29                     | 127 500,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 2 / SP 2                       | 139 500,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 30 / SP 30                     | 35 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 36 / SP 36                     | 10 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 39 / SP 39                     | 91 170,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 53 / SP 53                     | 156 600,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 437  | 0  | GWFUK    | SP 55 / SP 55                     | 120 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 56 / SP 56                     | 120 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 5 / SP 5                       | 230 600,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | SP 64 / SP 64                     | 125 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 5 000,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSO 7 / ZSO 7                     | 51 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 6 800,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 300 000,00 |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 9 600,00   |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 21 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 95 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 31 000,00  |
| 801   | 80101  | 437  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 23 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 100                     | 22 990,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 101                     | 23 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 103                     | 45 200,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 104                     | 64 700,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 105                     | 37 500,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 107                     | 30 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 110                     | 40 500,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 111                     | 10 400,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 113                     | 101 500,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 114                     | 50 700,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 1                       | 10 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 119                     | 48 400,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 123                     | 39 100,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 124                     | 82 043,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 126                     | 27 600,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 129                     | 11 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 132                     | 19 300,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 134                     | 5 359,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 137                     | 37 600,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 14                      | 37 100,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 142                     | 7 528,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 148                     | 41 700,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 149                     | 69 500,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 151                     | 76 800,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 15                      | 21 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 155                     | 38 500,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 162                     | 29 700,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 18                      | 102 851,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 20                      | 31 600,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 21                      | 73 520,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 22                      | 43 500,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 25                      | 93 119,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 31                      | 26 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 3                       | 37 300,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 32                      | 43 700,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 33                      | 27 300,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 37                      | 46 742,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 38                      | 67 200,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 40                      | 52 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 4                       | 28 600,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 43                      | 56 124,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 48                      | 11 000,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 49                      | 43 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 50                      | 65 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 52                      | 48 300,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 54                      | 38 800,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 58                      | 48 783,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 61                      | 50 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 62                      | 81 715,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 7                       | 65 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 72                      | 27 700,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 80                      | 19 110,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 85                      | 76 270,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 86                      | 16 730,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 88                      | 40 980,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 89                      | 33 300,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 91                      | 15 600,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 92                      | 66 200,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 93                      | 20 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 95                      | 34 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 97                      | 79 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / SP 98                      | 60 500,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSO 1                      | 19 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSO 8                      | 45 700,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSOMS                      | 38 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 10                     | 27 400,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 12                     | 27 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 14                     | 29 500,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 16                     | 159 581,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 17                     | 48 500,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 18                     | 43 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 21                     | 44 740,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 2                      | 77 800,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 3                      | 74 400,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 4                      | 67 400,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 5                      | 39 500,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 6                      | 107 100,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | MCOO / ZSP 7                      | 93 800,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 12 / SP 12                     | 145 500,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 144 / SP 144                   | 30 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 158 / SP 158                   | 25 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 26 / SP 26                     | 50 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 27 / SP 27                     | 146 600,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 29 / SP 29                     | 127 680,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 2 / SP 2                       | 30 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 36 / SP 36                     | 73 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 39 / SP 39                     | 91 170,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 53 / SP 53                     | 82 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 55 / SP 55                     | 300 000,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 56 / SP 56                     | 156 800,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 5 / SP 5                       | 92 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | SP 64 / SP 64                     | 55 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 25 000,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSO 7 / ZSO 7                     | 6 000,00   |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 31 200,00  |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 180 000,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 25 000,00  |

| Dzial | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizujaca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 0,00       |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 210 000,00 |
| 801   | 80101  | 474  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 38 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 100                     | 209 420,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 101                     | 260 390,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 103                     | 55 700,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 104                     | 64 390,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 105                     | 166 780,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 107                     | 160 290,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 110                     | 143 970,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 111                     | 83 940,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 113                     | 265 700,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 114                     | 223 000,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 1                       | 202 610,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 119                     | 283 860,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 123                     | 125 730,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 124                     | 130 997,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 126                     | 126 020,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 129                     | 113 210,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 132                     | 18 950,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 134                     | 47 869,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 137                     | 72 220,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 138                     | 215 017,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 14                      | 225 790,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 142                     | 53 043,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 148                     | 158 970,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 149                     | 236 970,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 151                     | 590 010,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 15                      | 140 660,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 155                     | 91 470,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 156                     | 332 010,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 162                     | 149 090,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 18                      | 441 078,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 20                      | 163 350,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 21                      | 262 030,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 22                      | 132 400,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 25                      | 415 842,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 31                      | 78 270,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 3                       | 431 200,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 32                      | 179 150,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 33                      | 14 180,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 37                      | 206 194,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 38                      | 232 610,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 40                      | 165 160,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 41                      | 86 230,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 4                       | 233 630,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 43                      | 184 796,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 48                      | 62 910,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 49                      | 186 550,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 50                      | 114 370,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 52                      | 353 410,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 54                      | 39 450,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 58                      | 289 690,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 61                      | 152 300,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 62                      | 141 915,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 67                      | 74 940,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 7                       | 304 440,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 72                      | 237 390,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 74                      | 24 670,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 77                      | 101 600,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 78                      | 27 600,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 80                      | 75 370,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 82                      | 71 640,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 85                      | 215 420,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 86                      | 168 970,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 88                      | 102 120,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 89                      | 109 460,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 91                      | 105 250,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 92                      | 68 580,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 93                      | 281 770,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 95                      | 636 490,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 97                      | 125 930,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / SP 98                      | 60 450,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSO 1                      | 304 220,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSO 8                      | 326 870,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSOMS                      | 263 340,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSOS 2                     | 55 810,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 10                     | 150 870,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 12                     | 296 569,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 14                     | 197 760,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 16                     | 477 670,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 17                     | 371 300,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 18                     | 299 490,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 21                     | 106 140,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 2                      | 258 600,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 3                      | 275 650,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 4                      | 234 220,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 5                      | 190 810,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 6                      | 182 990,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | MCOO / ZSP 7                      | 136 800,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 12 / SP 12                     | 424 800,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 144 / SP 144                   | 670 000,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 158 / SP 158                   | 30 500,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 26 / SP 26                     | 100 000,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 27 / SP 27                     | 165 000,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 29 / SP 29                     | 395 550,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 2 / SP 2                       | 20 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 30 / SP 30                     | 358 000,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 36 / SP 36                     | 83 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 39 / SP 39                     | 251 140,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 53 / SP 53                     | 294 200,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 55 / SP 55                     | 100 000,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 56 / SP 56                     | 175 890,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 5 / SP 5                       | 113 300,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | SP 64 / SP 64                     | 35 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 15 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSO 18 / ZSO 18                   | 17 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSO 7 / ZSO 7                     | 12 000,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 11 / ZSP 11                   | 260 000,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 13 / ZSP 13                   | 90 000,00  |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 15 / ZSP 15                   | 100 000,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 19 / ZSP 19                   | 26 600,00  |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 127 000,00 |
| 801   | 80101  | 475  | 0  | GWFUK    | ZSP 8 / ZSP 8                     | 86 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 100                     | 38 430,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 101                     | 32 410,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 103                     | 17 700,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 104                     | 18 610,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 105                     | 21 170,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 107                     | 18 510,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 110                     | 34 330,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 111                     | 11 260,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 113                     | 48 800,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 114                     | 38 640,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 1                       | 39 190,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 119                     | 40 740,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 123                     | 25 570,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 124                     | 39 390,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 126                     | 17 280,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 129                     | 20 290,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 132                     | 7 750,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 134                     | 9 463,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 137                     | 21 880,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 138                     | 15 220,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 14                      | 28 710,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 142                     | 11 215,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 148                     | 36 030,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 149                     | 25 830,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 151                     | 97 690,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 15                      | 21 740,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 155                     | 19 730,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 156                     | 32 520,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 162                     | 18 420,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 18                      | 103 213,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 20                      | 20 650,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 21                      | 48 570,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 22                      | 31 400,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 25                      | 94 970,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 31                      | 14 530,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 3                       | 164 100,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 32                      | 41 450,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 33                      | 7 520,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 37                      | 38 250,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 38                      | 31 590,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 40                      | 25 540,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 41                      | 10 170,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 4                       | 44 670,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 43                      | 58 466,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 48                      | 7 790,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 49                      | 25 450,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 50                      | 30 230,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 52                      | 45 990,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 54                      | 13 150,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 58                      | 66 052,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 61                      | 36 300,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 62                      | 37 900,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 67                      | 4 860,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 7                       | 51 860,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 72                      | 50 410,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 74                      | 3 830,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 77                      | 9 000,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 78                      | 4 600,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 80                      | 17 200,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 82                      | 10 260,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 85                      | 49 430,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 86                      | 32 240,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 88                      | 22 040,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 89                      | 17 640,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 91                      | 14 650,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 92                      | 24 220,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 93                      | 35 630,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 95                      | 82 410,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 97                      | 36 870,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / SP 98                      | 22 050,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSO 1                      | 44 280,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSO 8                      | 38 830,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSOMS                      | 44 460,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSOS 2                     | 10 190,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 10                     | 33 078,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 12                     | 45 210,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 14                     | 23 940,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 16                     | 121 070,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 17                     | 14 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 18                     | 35 810,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 21                     | 23 220,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 2                      | 63 800,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 3                      | 40 350,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 4                      | 41 980,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 5                      | 26 290,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 6                      | 48 810,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | MCOO / ZSP 7                      | 38 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 12 / SP 12                     | 108 300,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 144 / SP 144                   | 154 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 158 / SP 158                   | 7 200,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 26 / SP 26                     | 50 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 27 / SP 27                     | 50 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 29 / SP 29                     | 97 010,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 2 / SP 2                       | 50 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 30 / SP 30                     | 78 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 36 / SP 36                     | 33 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 39 / SP 39                     | 68 610,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 53 / SP 53                     | 72 100,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 55 / SP 55                     | 105 000,00 |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 56 / SP 56                     | 60 590,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 5 / SP 5                       | 41 200,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | SP 64 / SP 64                     | 20 000,00  |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSO 13 / ZSO 13                   | 5 000,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSO 18 / ZSO 18                   | 7 000,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSO 7 / ZSO 7                     | 5 500,00   |
| 801   | 80101  | 485  | 0  | GWFUK    | ZSO 9 / ZSO 9                     | 5 600,00   |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                    | Kwota                |
|------------|--------------|------|----|----------|--|----------------------|
| 801        | 80101        | 485  | 0  | GWFUK    | ZSP 11 / ZSP 11                                      | 85 000,00            |
| 801        | 80101        | 485  | 0  | GWFUK    | ZSP 13 / ZSP 13                                      | 35 000,00            |
| 801        | 80101        | 485  | 0  | GWFUK    | ZSP 15 / ZSP 15                                      | 30 000,00            |
| 801        | 80101        | 485  | 0  | GWFUK    | ZSP 19 / ZSP 19                                      | 8 000,00             |
| 801        | 80101        | 485  | 0  | GWFUK    | ZSP 1 / ZSP 1  | 68 000,00            |
| 801        | 80101        | 485  | 0  | GWFUK    | ZSP 8 / ZSP 8  | 26 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 12 / SP 12  | 7 850,00             |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 144 / SP 144                                      | 60 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 158 / SP 158                                      | 14 200,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 26 / SP 26  | 10 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 36 / SP 36  | 50 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 53 / SP 53  | 50 500,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 55 / SP 55  | 110 000,00           |
| 801        | 80101        | 486  | 0  | GWFUK    | SP 64 / SP 64  | 5 000,00             |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSO 18 / ZSO 18                                      | 5 000,00             |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSO 7 / ZSO 7  | 13 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 11 / ZSP 11                                      | 100 000,00           |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 13 / ZSP 13                                      | 10 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 1 / ZSP 1  | 14 000,00            |
| 801        | 80101        | 486  | 0  | GWFUK    | ZSP 8 / ZSP 8  | 7 000,00             |
| 801        | 80101        | 648  | 0  | GWFUK    | MCOO / ZSP 7   | 70 000,00            |
| <b>801</b> | <b>80102</b> |      |    |          | <b>SZKOŁY PODSTAWOWE SPECJALNE</b>                   | <b>4 152 905,00</b>  |
| 801        | 80102        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                               | 1 444 975,00         |
| 801        | 80102        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                               | 513 530,00           |
| 801        | 80102        | 435  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 10 000,00            |
| 801        | 80102        | 435  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 40 000,00            |
| 801        | 80102        | 437  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 15 000,00            |
| 801        | 80102        | 437  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 135 000,00           |
| 801        | 80102        | 437  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 10 000,00            |
| 801        | 80102        | 474  | 0  | PWFUK    | MCOO / ZSIPS   | 115 500,00           |
| 801        | 80102        | 474  | 0  | PWFUK    | MCOO / ZSS 3   | 5 500,00             |
| 801        | 80102        | 474  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 105 000,00           |
| 801        | 80102        | 474  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 40 000,00            |
| 801        | 80102        | 474  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 55 000,00            |
| 801        | 80102        | 475  | 0  | PWFUK    | MCOO / ZSIPS   | 251 940,00           |
| 801        | 80102        | 475  | 0  | PWFUK    | MCOO / ZSS 11  | 153 820,00           |
| 801        | 80102        | 475  | 0  | PWFUK    | MCOO / ZSS 2   | 26 600,00            |
| 801        | 80102        | 475  | 0  | PWFUK    | MCOO / ZSS 3   | 17 200,00            |
| 801        | 80102        | 475  | 0  | PWFUK    | MCOO / ZSS 4   | 417 480,00           |
| 801        | 80102        | 475  | 0  | PWFUK    | MCOO / ZSS 6   | 43 550,00            |
| 801        | 80102        | 475  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 405 000,00           |
| 801        | 80102        | 475  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 70 000,00            |
| 801        | 80102        | 485  | 0  | PWFUK    | MCOO / ZSIPS   | 69 560,00            |
| 801        | 80102        | 485  | 0  | PWFUK    | MCOO / ZSS 11  | 10 780,00            |
| 801        | 80102        | 485  | 0  | PWFUK    | MCOO / ZSS 2   | 4 900,00             |
| 801        | 80102        | 485  | 0  | PWFUK    | MCOO / ZSS 3   | 1 100,00             |
| 801        | 80102        | 485  | 0  | PWFUK    | MCOO / ZSS 4   | 24 520,00            |
| 801        | 80102        | 485  | 0  | PWFUK    | MCOO / ZSS 6   | 2 950,00             |
| 801        | 80102        | 485  | 0  | PWFUK    | SOSW 4 / SOSW 4                                      | 100 000,00           |
| 801        | 80102        | 485  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 23 000,00            |
| 801        | 80102        | 485  | 0  | PWFUK    | ZSIPCNS / ZSIPCNS                                    | 11 000,00            |
| 801        | 80102        | 486  | 0  | PWFUK    | SOSW 6 / SOSW 6                                      | 30 000,00            |
| <b>801</b> | <b>80103</b> |      |    |          | <b>ODDZIAŁY PRZEDSZKOLNE W SZKOŁACH PODSTAWOWYCH</b> | <b>18 831,00</b>     |
| 801        | 80103        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                               | 18 831,00            |
| <b>801</b> | <b>80104</b> |      |    |          | <b>PRZEDSZKOŁA</b>                                   | <b>12 001 791,00</b> |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
| 801   | 80104  | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK            | 3 993 661,00 |
| 801   | 80104  | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK            | 4 938 480,00 |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 105                      | 20 000,00    |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 144                      | 20 000,00    |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 151                      | 25 000,00    |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 163                      | 30 000,00    |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 58                       | 10 000,00    |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / P 78                       | 25 000,00    |
| 801   | 80104  | 435  | 0  | GWFUK    | MCOO / ZSP 21                     | 3 000,00     |
| 801   | 80104  | 435  | 0  | GWFUK    | P 135 / P 135                     | 20 000,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 105                      | 30 000,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / P 144                      | 5 000,00     |
| 801   | 80104  | 437  | 0  | GWFUK    | MCOO / ZSP 21                     | 15 000,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | P 135 / P 135                     | 45 000,00    |
| 801   | 80104  | 437  | 0  | GWFUK    | ZSP 1 / ZSP 1                     | 6 000,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 102                      | 1 000,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 109                      | 700,00       |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 1                        | 59 600,00    |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 117                      | 1 100,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 129                      | 31 720,00    |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 13                       | 3 500,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 142                      | 1 000,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 143                      | 2 000,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 150                      | 19 000,00    |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 33                       | 5 700,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 4                        | 8 000,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 5                        | 30 000,00    |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 57                       | 56 700,00    |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 6                        | 38 800,00    |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 88                       | 2 000,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 93                       | 1 100,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 94                       | 1 200,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 98                       | 1 200,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / P 99                       | 2 000,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / ZSP 16                     | 32 600,00    |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / ZSP 21                     | 10 100,00    |
| 801   | 80104  | 474  | 0  | GWFUK    | MCOO / ZSP 7                      | 4 400,00     |
| 801   | 80104  | 474  | 0  | GWFUK    | P 135 / P 135                     | 30 000,00    |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 10                       | 15 100,00    |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 102                      | 4 400,00     |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 104                      | 4 300,00     |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 105                      | 35 200,00    |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 108                      | 14 100,00    |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 109                      | 5 500,00     |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 110                      | 10 800,00    |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 111                      | 44 200,00    |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 11                       | 9 100,00     |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 112                      | 3 500,00     |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 113                      | 14 100,00    |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 115                      | 24 500,00    |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 1                        | 15 000,00    |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 116                      | 43 100,00    |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 117                      | 3 400,00     |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 118                      | 14 100,00    |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 119                      | 61 200,00    |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 120                      | 26 000,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 121                      | 37 300,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 12                       | 13 200,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 122                      | 45 200,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 123                      | 13 200,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 124                      | 20 700,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 125                      | 18 200,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 127                      | 27 000,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 129                      | 25 680,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 130                      | 7 700,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 131                      | 15 300,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 13                       | 34 500,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 132                      | 18 300,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 133                      | 4 200,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 137                      | 38 500,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 138                      | 17 600,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 139                      | 42 600,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 140                      | 26 400,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 14                       | 18 900,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 142                      | 6 500,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 143                      | 11 700,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 144                      | 17 700,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 145                      | 17 000,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 148                      | 3 800,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 151                      | 18 900,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 152                      | 6 600,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 162                      | 24 900,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 163                      | 6 400,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 165                      | 18 500,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 175                      | 9 300,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 178                      | 10 500,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 179                      | 6 600,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 180                      | 9 200,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 182                      | 5 700,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 187                      | 4 100,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 20                       | 50 600,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 2                        | 58 700,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 22                       | 30 700,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 28                       | 45 000,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 29                       | 20 900,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 33                       | 9 400,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 35                       | 6 200,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 36                       | 18 500,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 41                       | 15 600,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 4                        | 15 200,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 43                       | 42 900,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 44                       | 95 000,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 45                       | 19 900,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 46                       | 14 700,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 49                       | 21 000,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 51                       | 7 900,00  |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 5                        | 32 800,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 57                       | 0,00      |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 58                       | 36 500,00 |
| 801   | 80104  | 475  | 0  | GWFUK    | MCOO / P 61                       | 38 000,00 |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca           | Kwota               |
|------------|--------------|------|----|----------|---|---------------------|
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 6                                  | 19 100,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 62                                 | 16 500,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 63                                 | 3 500,00            |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 66                                 | 32 300,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 67                                 | 22 000,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 71                                 | 8 400,00            |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 75                                 | 18 300,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 76                                 | 9 200,00            |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 77                                 | 12 000,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 78                                 | 30 400,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 79                                 | 7 900,00            |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 80                                 | 21 500,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 82                                 | 27 300,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 83                                 | 23 100,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 88                                 | 7 400,00            |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 90                                 | 38 400,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 91                                 | 21 500,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 9                                  | 70 300,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 92                                 | 38 900,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 93                                 | 12 300,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 94                                 | 24 700,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 95                                 | 40 200,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 96                                 | 13 200,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 97                                 | 34 400,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 98                                 | 3 800,00            |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / P 99                                 | 7 900,00            |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / ZSP 10                               | 0,00                |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / ZSP 16                               | 33 300,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / ZSP 17                               | 0,00                |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / ZSP 3                                | 118 700,00          |
| 801        | 80104        | 475  | 0  | GWFUK    | MCOO / ZSP 4                                | 18 700,00           |
| 801        | 80104        | 475  | 0  | GWFUK    | P 135 / P 135                               | 50 000,00           |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 150                                | 2 800,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / P 57                                 | 7 600,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 16                               | 14 700,00           |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 21                               | 1 600,00            |
| 801        | 80104        | 485  | 0  | GWFUK    | MCOO / ZSP 7                                | 750,00              |
| 801        | 80104        | 485  | 0  | GWFUK    | P 135 / P 135                               | 16 000,00           |
| 801        | 80104        | 486  | 0  | GWFUK    | P 135 / P 135                               | 14 600,00           |
| 801        | 80104        | 648  | 0  | GWFUK    | MCOO / P 5                                  | 50 000,00           |
| 801        | 80104        | 648  | 0  | GWFUK    | MCOO / P 90                                 | 50 000,00           |
| <b>801</b> | <b>80105</b> |      |    |          | <b>PRZEDSZKOLA SPECJALNE</b>                | <b>693 916,00</b>   |
| 801        | 80105        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                      | 516 416,00          |
| 801        | 80105        | 475  | 0  | GWFUK    | MCOO / P 100                                | 35 900,00           |
| 801        | 80105        | 475  | 0  | GWFUK    | MCOO / ZSS 2                                | 5 000,00            |
| 801        | 80105        | 475  | 0  | GWFUK    | MCOO / ZSS 4                                | 135 800,00          |
| 801        | 80105        | 485  | 0  | GWFUK    | MCOO / ZSS 2                                | 800,00              |
| <b>801</b> | <b>80106</b> |      |    |          | <b>INNE FORMY WYCHOWANIA PRZEDSZKOLNEGO</b> | <b>63 490,00</b>    |
| 801        | 80106        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK                      | 63 490,00           |
| <b>801</b> | <b>80107</b> |      |    |          | <b>ŚWIETLICE SZKOLNE</b>                    | <b>107 100,00</b>   |
| 801        | 80107        | 475  | 0  | GWFUK    | SP 55 / SP 55                               | 70 000,00           |
| 801        | 80107        | 485  | 0  | GWFUK    | SP 55 / SP 55                               | 25 000,00           |
| 801        | 80107        | 486  | 0  | GWFUK    | SP 53 / SP 53                               | 12 100,00           |
| <b>801</b> | <b>80115</b> |      |    |          | <b>TECHNIKA</b>                             | <b>7 086 974,00</b> |
| 801        | 80115        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                      | 555 114,00          |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80115  | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK            | 838 500,00 |
| 801   | 80115  | 435  | 0  | PWFUK    | MCOO / ZSM 4                      | 20 000,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSAB / ZSAB                       | 50 000,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSE 1 / ZSE 1                     | 17 000,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSE 2 / ZSE 2                     | 10 000,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSEN / ZSEN                       | 1 500,00   |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 3 200,00   |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSGDIGW / ZSGDIGW                 | 20 000,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                   | 3 800,00   |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSŁ / ZSŁ                         | 190 000,00 |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 26 000,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSM 2 / ZSM 2                     | 72 500,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 55 000,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSPM / ZSPM                       | 30 000,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSPSP / ZSPSP                     | 39 700,00  |
| 801   | 80115  | 435  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 44 500,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | MCOO / ZSM 4                      | 1 100,00   |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSAB / ZSAB                       | 370 000,00 |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSE 1 / ZSE 1                     | 15 000,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSE 2 / ZSE 2                     | 20 000,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSEL 1 / ZSEL 1                   | 80 000,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSEN / ZSEN                       | 3 000,00   |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 35 400,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSGDIGW / ZSGDIGW                 | 55 000,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                   | 9 800,00   |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSŁ / ZSŁ                         | 150 000,00 |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSM 1 / ZSM 1                     | 0,00       |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSM 2 / ZSM 2                     | 179 500,00 |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 250 000,00 |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSPM / ZSPM                       | 70 000,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSPSP / ZSPSP                     | 35 300,00  |
| 801   | 80115  | 437  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 453 000,00 |
| 801   | 80115  | 474  | 0  | PWFUK    | MCOO / ZSM 4                      | 26 000,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSAB / ZSAB                       | 216 800,00 |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSE 1 / ZSE 1                     | 3 000,00   |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSE 2 / ZSE 2                     | 20 000,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSEN / ZSEN                       | 3 000,00   |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 63 000,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSGDIGW / ZSGDIGW                 | 30 000,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                   | 22 800,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSM 2 / ZSM 2                     | 62 405,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSM 3 / ZSM 3                     | 20 000,00  |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSPSP / ZSPSP                     | 117 200,00 |
| 801   | 80115  | 474  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                     | 193 000,00 |
| 801   | 80115  | 475  | 0  | PWFUK    | MCOO / ZS 1                       | 107 200,00 |
| 801   | 80115  | 475  | 0  | PWFUK    | MCOO / ZSM 4                      | 150 700,00 |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSAB / ZSAB                       | 723 000,00 |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSCH / ZSCH                       | 7 570,00   |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSE 1 / ZSE 1                     | 20 000,00  |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSE 2 / ZSE 2                     | 161 000,00 |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSEN / ZSEN                       | 16 000,00  |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSG 1 / ZSG 1                     | 5 000,00   |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSGDIGW / ZSGDIGW                 | 84 000,00  |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                   | 131 300,00 |
| 801   | 80115  | 475  | 0  | PWFUK    | ZSŁ / ZSŁ                         | 10 500,00  |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca     | Kwota               |
|------------|--------------|------|----|----------|---------------------------------------|---------------------|
| 801        | 80115        | 475  | 0  | PWFUK    | ZSM 1 / ZSM 1                         | 10 200,00           |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSM 2 / ZSM 2                         | 5 700,00            |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSM 3 / ZSM 3                         | 190 000,00          |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSPSP / ZSPSP                         | 39 000,00           |
| 801        | 80115        | 475  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 0,00                |
| 801        | 80115        | 484  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                       | 1 000,00            |
| 801        | 80115        | 484  | 0  | PWFUK    | ZSŁ / ZSŁ                             | 20 000,00           |
| 801        | 80115        | 484  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 7 000,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | MCOO / ZSM 4                          | 23 800,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSAB / ZSAB                           | 297 350,00          |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSCH / ZSCH                           | 1 510,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSE 1 / ZSE 1                         | 5 000,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSE 2 / ZSE 2                         | 38 000,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSEN / ZSEN                           | 5 000,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSG 1 / ZSG 1                         | 13 200,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSGDIGW / ZSGDIGW                     | 21 000,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                       | 36 100,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSŁ / ZSŁ                             | 6 500,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSM 1 / ZSM 1                         | 2 500,00            |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSM 2 / ZSM 2                         | 13 525,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSM 3 / ZSM 3                         | 40 000,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSPSP / ZSPSP                         | 30 000,00           |
| 801        | 80115        | 485  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 50 000,00           |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSAB / ZSAB                           | 75 200,00           |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSEN / ZSEN                           | 1 000,00            |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSG 1 / ZSG 1                         | 8 400,00            |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSGDIGW / ZSGDIGW                     | 10 000,00           |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSIŚIM / ZSIŚIM                       | 7 900,00            |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSŁ / ZSŁ                             | 55 000,00           |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSM 2 / ZSM 2                         | 80 000,00           |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSPSP / ZSPSP                         | 700,00              |
| 801        | 80115        | 486  | 0  | PWFUK    | ZSZ 2 / ZSZ 2                         | 95 000,00           |
| <b>801</b> | <b>80117</b> |      |    |          | <b>BRANŻOWE SZKOŁY I I II STOPNIA</b> | <b>356 470,00</b>   |
| 801        | 80117        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                | 201 210,00          |
| 801        | 80117        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                | 114 060,00          |
| 801        | 80117        | 475  | 0  | PWFUK    | ZSAB / ZSAB                           | 30 000,00           |
| 801        | 80117        | 475  | 0  | PWFUK    | ZSM 1 / ZSM 1                         | 4 200,00            |
| 801        | 80117        | 485  | 0  | PWFUK    | ZSAB / ZSAB                           | 6 000,00            |
| 801        | 80117        | 485  | 0  | PWFUK    | ZSM 1 / ZSM 1                         | 1 000,00            |
| <b>801</b> | <b>80120</b> |      |    |          | <b>LICEA OGÓLNOKSZTAŁCĄCE</b>         | <b>5 092 480,00</b> |
| 801        | 80120        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                | 551 120,00          |
| 801        | 80120        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                | 237 950,00          |
| 801        | 80120        | 435  | 0  | PWFUK    | CKZIU / CKZIU                         | 50 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO I / LO I                           | 149 500,00          |
| 801        | 80120        | 435  | 0  | PWFUK    | LO VIII / LO VIII                     | 60 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO VII / LO VII                       | 5 000,00            |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XIII / LO XIII                     | 15 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XII / LO XII                       | 10 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XI / LO XI                         | 35 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XIV / LO XIV                       | 40 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XLIV / LO XLIV                     | 25 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO X / LO X                           | 600,00              |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XV / LO XV                         | 20 000,00           |
| 801        | 80120        | 435  | 0  | PWFUK    | LO XXV / LO XXV                       | 7 500,00            |
| 801        | 80120        | 435  | 0  | PWFUK    | MCOO / LO II                          | 5 000,00            |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
| 801   | 80120  | 435  | 0  | PWFUK    | MCOO / LO XVI                     | 50 000,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 5 000,00   |
| 801   | 80120  | 435  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 16 000,00  |
| 801   | 80120  | 435  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 38 500,00  |
| 801   | 80120  | 437  | 0  | PWFUK    | CKZIU / CKZIU                     | 200 000,00 |
| 801   | 80120  | 437  | 0  | PWFUK    | LO I / LO I                       | 425 000,00 |
| 801   | 80120  | 437  | 0  | PWFUK    | LO VIII / LO VIII                 | 15 000,00  |
| 801   | 80120  | 437  | 0  | PWFUK    | LO XIII / LO XIII                 | 2 000,00   |
| 801   | 80120  | 437  | 0  | PWFUK    | LO XI / LO XI                     | 100 000,00 |
| 801   | 80120  | 437  | 0  | PWFUK    | LO XIV / LO XIV                   | 100 000,00 |
| 801   | 80120  | 437  | 0  | PWFUK    | LO XLII / LO XLII                 | 5 000,00   |
| 801   | 80120  | 437  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 219 000,00 |
| 801   | 80120  | 437  | 0  | PWFUK    | LO X / LO X                       | 1 330,00   |
| 801   | 80120  | 437  | 0  | PWFUK    | LO XXV / LO XXV                   | 257 000,00 |
| 801   | 80120  | 437  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 32 500,00  |
| 801   | 80120  | 437  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 27 600,00  |
| 801   | 80120  | 437  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 71 000,00  |
| 801   | 80120  | 437  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 1 400,00   |
| 801   | 80120  | 474  | 0  | PWFUK    | CKZIU / CKZIU                     | 20 000,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 54 000,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | LO X / LO X                       | 3 860,00   |
| 801   | 80120  | 474  | 0  | PWFUK    | MCOO / LO II                      | 1 000,00   |
| 801   | 80120  | 474  | 0  | PWFUK    | MCOO / LO XLIII                   | 1 600,00   |
| 801   | 80120  | 474  | 0  | PWFUK    | MCOO / LO XXX                     | 61 190,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 74 500,00  |
| 801   | 80120  | 474  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 8 000,00   |
| 801   | 80120  | 474  | 0  | PWFUK    | ZSO 9 / ZSO 9                     | 8 700,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | CKZIU / CKZIU                     | 52 000,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO III / LO III                   | 16 000,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO I / LO I                       | 2 000,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | LO IV / LO IV                     | 8 700,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | LO IX / LO IX                     | 9 300,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XIII / LO XIII                 | 25 260,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XII / LO XII                   | 51 900,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XI / LO XI                     | 12 000,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XIV / LO XIV                   | 60 180,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XLII / LO XLII                 | 23 000,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XLIV / LO XLIV                 | 28 000,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO X / LO X                       | 25 630,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XV / LO XV                     | 44 000,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | LO XXI / LO XXI                   | 55 000,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / LO II                      | 24 200,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / LO XLIII                   | 17 300,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / LO XVI                     | 21 700,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / LO XXIV                    | 51 800,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / LO XXX                     | 105 700,00 |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / ZSO 1                      | 40 300,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / ZSOMS                      | 4 400,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / ZSOS 2                     | 41 700,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | MCOO / ZSP 6                      | 1 800,00   |
| 801   | 80120  | 475  | 0  | PWFUK    | ZSO 13 / ZSO 13                   | 136 000,00 |
| 801   | 80120  | 475  | 0  | PWFUK    | ZSO 18 / ZSO 18                   | 12 000,00  |
| 801   | 80120  | 475  | 0  | PWFUK    | ZSO 7 / ZSO 7                     | 15 000,00  |
| 801   | 80120  | 484  | 0  | PWFUK    | LO I / LO I                       | 44 500,00  |
| 801   | 80120  | 484  | 0  | PWFUK    | LO VIII / LO VIII                 | 70 000,00  |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca       | Kwota             |
|------------|--------------|------|----|----------|---|-------------------|
| 801        | 80120        | 485  | 0  | PWFUK    | CKZIU / CKZIU                           | 15 000,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | LO III / LO III                         | 3 200,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO I / LO I                             | 8 700,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO IV / LO IV                           | 1 800,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO IX / LO IX                           | 3 000,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO VIII / LO VIII                       | 16 000,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XIII / LO XIII                       | 5 250,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XII / LO XII                         | 10 200,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XI / LO XI                           | 2 500,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XIV / LO XIV                         | 11 800,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XLII / LO XLII                       | 4 500,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XLIV / LO XLIV                       | 15 000,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | LO X / LO X                             | 5 760,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XV / LO XV                           | 9 000,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | LO XXI / LO XXI                         | 15 000,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | MCOO / LO II                            | 1 800,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | MCOO / LO XLIII                         | 2 400,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | MCOO / LO XXIV                          | 1 400,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | MCOO / LO XXX                           | 11 450,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | MCOO / ZSO 1                            | 6 100,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | MCOO / ZSOS 2                           | 6 600,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 13 / ZSO 13                         | 36 500,00         |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 18 / ZSO 18                         | 5 000,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 7 / ZSO 7                           | 6 000,00          |
| 801        | 80120        | 485  | 0  | PWFUK    | ZSO 9 / ZSO 9                           | 1 600,00          |
| 801        | 80120        | 486  | 0  | PWFUK    | LO VIII / LO VIII                       | 140 000,00        |
| 801        | 80120        | 486  | 0  | PWFUK    | LO XLIV / LO XLIV                       | 90 000,00         |
| 801        | 80120        | 486  | 0  | PWFUK    | ZSO 13 / ZSO 13                         | 20 000,00         |
| 801        | 80120        | 486  | 0  | PWFUK    | ZSO 18 / ZSO 18                         | 13 000,00         |
| 801        | 80120        | 486  | 0  | PWFUK    | ZSO 7 / ZSO 7                           | 13 700,00         |
| 801        | 80120        | 648  | 0  | PWFUK    | LO VIII / LO VIII                       | 600 000,00        |
| <b>801</b> | <b>80121</b> |      |    |          | <b>LICEA OGÓLNOKSZTAŁCĄCE SPECJALNE</b> | <b>31 000,00</b>  |
| 801        | 80121        | 475  | 0  | PWFUK    | MCOO / ZSS 2                            | 27 000,00         |
| 801        | 80121        | 485  | 0  | PWFUK    | MCOO / ZSS 2                            | 4 000,00          |
| <b>801</b> | <b>80132</b> |      |    |          | <b>SZKOŁY ARTYSTYCZNE</b>               | <b>698 000,00</b> |
| 801        | 80132        | 435  | 0  | GWFUK    | OSM-B / OSM-B                           | 1 000,00          |
| 801        | 80132        | 437  | 0  | GWFUK    | OSM-B / OSM-B                           | 9 000,00          |
| 801        | 80132        | 437  | 0  | PWFUK    | SM-P / SM-P                             | 5 000,00          |
| 801        | 80132        | 474  | 0  | GWFUK    | OSM-B / OSM-B                           | 54 000,00         |
| 801        | 80132        | 474  | 0  | PWFUK    | SM-P / SM-P                             | 15 000,00         |
| 801        | 80132        | 475  | 0  | GWFUK    | OSM-B / OSM-B                           | 400 000,00        |
| 801        | 80132        | 475  | 0  | PWFUK    | SM-P / SM-P                             | 60 000,00         |
| 801        | 80132        | 485  | 0  | GWFUK    | OSM-B / OSM-B                           | 106 000,00        |
| 801        | 80132        | 485  | 0  | PWFUK    | SM-P / SM-P                             | 20 000,00         |
| 801        | 80132        | 486  | 0  | GWFUK    | OSM-B / OSM-B                           | 21 000,00         |
| 801        | 80132        | 486  | 0  | PWFUK    | SM-P / SM-P                             | 7 000,00          |
| <b>801</b> | <b>80134</b> |      |    |          | <b>SZKOŁY ZAWODOWE SPECJALNE</b>        | <b>225 761,00</b> |
| 801        | 80134        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK                  | 25 761,00         |
| 801        | 80134        | 435  | 0  | PWFUK    | SOSW 1 / SOSW 1                         | 15 000,00         |
| 801        | 80134        | 437  | 0  | PWFUK    | SOSW 1 / SOSW 1                         | 95 000,00         |
| 801        | 80134        | 474  | 0  | PWFUK    | SOSW 1 / SOSW 1                         | 40 000,00         |
| 801        | 80134        | 475  | 0  | PWFUK    | SOSW 1 / SOSW 1                         | 35 000,00         |
| 801        | 80134        | 485  | 0  | PWFUK    | SOSW 1 / SOSW 1                         | 15 000,00         |
| <b>801</b> | <b>80148</b> |      |    |          | <b>STOŁÓWKI SZKOLNE I PRZEDSZKOLNE</b>  | <b>169 929,00</b> |
| 801        | 80148        | 435  | 0  | GWFUK    | ZSP 11 / ZSP 11                         | 3 000,00          |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca   | Kwota               |
|------------|--------------|------|----|----------|---|---------------------|
| 801        | 80148        | 435  | 0  | PWFUK    | ZSAB / ZSAB   | 15 000,00           |
| 801        | 80148        | 437  | 0  | GWFUK    | ZSP 1 / ZSP 1   | 26 000,00           |
| 801        | 80148        | 437  | 0  | PWFUK    | ZSAB / ZSAB   | 13 000,00           |
| 801        | 80148        | 474  | 0  | GWFUK    | MCOO / ZSP 16   | 7 529,00            |
| 801        | 80148        | 474  | 0  | GWFUK    | ZSP 11 / ZSP 11   | 5 000,00            |
| 801        | 80148        | 474  | 0  | PWFUK    | ZSAB / ZSAB   | 70 400,00           |
| 801        | 80148        | 485  | 0  | GWFUK    | MCOO / ZSP 16   | 1 450,00            |
| 801        | 80148        | 485  | 0  | GWFUK    | ZSP 11 / ZSP 11   | 2 000,00            |
| 801        | 80148        | 485  | 0  | PWFUK    | ZSAB / ZSAB   | 9 650,00            |
| 801        | 80148        | 486  | 0  | GWFUK    | ZSP 11 / ZSP 11   | 5 000,00            |
| 801        | 80148        | 486  | 0  | PWFUK    | ZSAB / ZSAB   | 11 900,00           |
| <b>801</b> | <b>80149</b> |      |    |          | <b>REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI W PRZEDSZKOLACH, ODDZIAŁACH PRZEDSZKOLNYCH W SZKOŁACH PODSTAWOWYCH I INNYCH FORMACH WYCHOWANIA PRZEDSZKOLNEGO</b> | <b>1 377 758,00</b> |
| 801        | 80149        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 1 276 578,00        |
| 801        | 80149        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 101 180,00          |
| <b>801</b> | <b>80150</b> |      |    |          | <b>REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI I MŁODZIEŻY W SZKOŁACH PODSTAWOWYCH</b>   | <b>114 521,00</b>   |
| 801        | 80150        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 47 120,00           |
| 801        | 80150        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 67 401,00           |
| <b>852</b> |              |      |    |          | <b>POMOC SPOŁECZNA</b>  | <b>2 702 952,59</b> |
| <b>852</b> | <b>85295</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>  | <b>2 702 952,59</b> |
| 852        | 85295        | 329  | 0  | GWFUK    | MOPS / MOPS   | 2 131 319,34        |
| 852        | 85295        | 435  | 0  | PWFUK    | DPS-HE / DPS-HE   | 327 867,35          |
| 852        | 85295        | 435  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 55 481,52           |
| 852        | 85295        | 435  | 0  | PWFUK    | DPS-Ł41 / DPS-Ł41   | 118 070,88          |
| 852        | 85295        | 437  | 0  | GWFUK    | MOPS / MOPS   | 4 578,00            |
| 852        | 85295        | 437  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 63 075,79           |
| 852        | 85295        | 474  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 2 134,70            |
| 852        | 85295        | 485  | 0  | PWFUK    | DPS-Ł39 / DPS-Ł39   | 425,01              |
| <b>853</b> |              |      |    |          | <b>POZOSTAŁE ZADANIA W ZAKRESIE POLITYKI SPOŁECZNEJ</b>   | <b>455 549,49</b>   |
| <b>853</b> | <b>85321</b> |      |    |          | <b>ZESPOŁY DO SPRAW ORZEKANIA O NIEPEŁNOSPRAWNOŚCI</b>  | <b>46 578,40</b>    |
| 853        | 85321        | 437  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ  | 14 000,00           |
| 853        | 85321        | 474  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / OR  | 19 364,64           |
| 853        | 85321        | 484  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ  | 9 289,20            |
| 853        | 85321        | 485  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / OR  | 3 924,56            |
| <b>853</b> | <b>85395</b> |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>  | <b>408 971,09</b>   |
| 853        | 85395        | 329  | 0  | GWFUK    | MOPS / MOPS   | 403 836,09          |
| 853        | 85395        | 474  | 0  | GWFUK    | MOPS / MOPS   | 4 285,00            |
| 853        | 85395        | 485  | 0  | GWFUK    | MOPS / MOPS   | 850,00              |
| <b>854</b> |              |      |    |          | <b>EDUKACYJNA OPIEKA WYCHOWAWCZA</b>  | <b>6 807 487,00</b> |
| <b>854</b> | <b>85403</b> |      |    |          | <b>SPECJALNE OŚRODKI SZKOLNO-WYCHOWAWCZE</b>  | <b>121 600,00</b>   |
| 854        | 85403        | 435  | 0  | PWFUK    | SOSW 3 / SOSW 3   | 25 000,00           |
| 854        | 85403        | 437  | 0  | PWFUK    | SOSW 1 / SOSW 1   | 40 000,00           |
| 854        | 85403        | 437  | 0  | PWFUK    | SOSW 3 / SOSW 3   | 32 200,00           |
| 854        | 85403        | 484  | 0  | PWFUK    | SOSW 3 / SOSW 3   | 6 600,00            |
| 854        | 85403        | 485  | 0  | PWFUK    | SOSW 3 / SOSW 3   | 1 200,00            |
| 854        | 85403        | 486  | 0  | PWFUK    | SOSW 1 / SOSW 1   | 16 600,00           |
| <b>854</b> | <b>85404</b> |      |    |          | <b>WCZESNE WSPOMAGANIE ROZWOJU DZIECKA</b>  | <b>240 077,00</b>   |
| 854        | 85404        | 254  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 30 610,00           |
| 854        | 85404        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK  | 196 347,00          |
| 854        | 85404        | 259  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / EK  | 4 300,00            |
| 854        | 85404        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK  | 8 820,00            |
| <b>854</b> | <b>85406</b> |      |    |          | <b>PORADNIE PSYCHOLOGICZNO-PEDAGOGICZNE, W TYM PORADNIE SPECJALISTYCZNE</b>   | <b>3 206 970,00</b> |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca        | Kwota               |
|------------|--------------|------|----|----------|--|---------------------|
| 854        | 85406        | 435  | 0  | PWFUK    | PPP 1 / PPP 1                            | 15 000,00           |
| 854        | 85406        | 435  | 0  | PWFUK    | PPP 2 / PPP 2                            | 118 700,00          |
| 854        | 85406        | 435  | 0  | PWFUK    | SPPP / SPPP                              | 210 000,00          |
| 854        | 85406        | 435  | 0  | PWFUK    | SPWPPP / SPWPPP                          | 35 000,00           |
| 854        | 85406        | 437  | 0  | PWFUK    | PPP 1 / PPP 1                            | 110 000,00          |
| 854        | 85406        | 437  | 0  | PWFUK    | PPP 2 / PPP 2                            | 109 570,00          |
| 854        | 85406        | 437  | 0  | PWFUK    | PPP 4 / PPP 4                            | 10 000,00           |
| 854        | 85406        | 437  | 0  | PWFUK    | SPPP / SPPP                              | 150 000,00          |
| 854        | 85406        | 437  | 0  | PWFUK    | SPWPPP / SPWPPP                          | 70 000,00           |
| 854        | 85406        | 475  | 0  | PWFUK    | SPWPPP / SPWPPP                          | 85 000,00           |
| 854        | 85406        | 484  | 0  | PWFUK    | PPP 2 / PPP 2                            | 324 500,00          |
| 854        | 85406        | 484  | 0  | PWFUK    | PPP 4 / PPP 4                            | 325 000,00          |
| 854        | 85406        | 484  | 0  | PWFUK    | SPPP / SPPP                              | 577 000,00          |
| 854        | 85406        | 484  | 0  | PWFUK    | SPWPPP / SPWPPP                          | 475 000,00          |
| 854        | 85406        | 485  | 0  | PWFUK    | PPP 2 / PPP 2                            | 72 700,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | PPP 4 / PPP 4                            | 68 000,00           |
| 854        | 85406        | 485  | 0  | PWFUK    | SPPP / SPPP                              | 100 000,00          |
| 854        | 85406        | 485  | 0  | PWFUK    | SPWPPP / SPWPPP                          | 90 000,00           |
| 854        | 85406        | 486  | 0  | PWFUK    | PPP 1 / PPP 1                            | 60 000,00           |
| 854        | 85406        | 486  | 0  | PWFUK    | PPP 2 / PPP 2                            | 1 500,00            |
| 854        | 85406        | 486  | 0  | PWFUK    | SPPP / SPPP                              | 193 000,00          |
| 854        | 85406        | 486  | 0  | PWFUK    | SPWPPP / SPWPPP                          | 7 000,00            |
| <b>854</b> | <b>85407</b> |      |    |          | <b>PLACÓWKI WYCHOWANIA POZASZKOLNEGO</b> | <b>1 209 850,00</b> |
| 854        | 85407        | 435  | 0  | PWFUK    | KSOS / KSOS                              | 81 700,00           |
| 854        | 85407        | 435  | 0  | PWFUK    | MDK-1000 / MDK-1000                      | 0,00                |
| 854        | 85407        | 435  | 0  | PWFUK    | MDK-BE / MDK-BE                          | 29 300,00           |
| 854        | 85407        | 435  | 0  | PWFUK    | MDK-KA / MDK-KA                          | 30 000,00           |
| 854        | 85407        | 435  | 0  | PWFUK    | MDK-RE / MDK-RE                          | 5 000,00            |
| 854        | 85407        | 435  | 0  | PWFUK    | MOS-W / MOS-W                            | 25 000,00           |
| 854        | 85407        | 435  | 0  | PWFUK    | SCKM / SCKM                              | 25 500,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | KSOS / KSOS                              | 136 150,00          |
| 854        | 85407        | 437  | 0  | PWFUK    | MDK-1000 / MDK-1000                      | 25 000,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | MDK-29 / MDK-29                          | 5 700,00            |
| 854        | 85407        | 437  | 0  | PWFUK    | MDK-BE / MDK-BE                          | 64 500,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | MDK-KA / MDK-KA                          | 28 000,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | MDK-RE / MDK-RE                          | 45 000,00           |
| 854        | 85407        | 437  | 0  | PWFUK    | MOS-W / MOS-W                            | 100 000,00          |
| 854        | 85407        | 437  | 0  | PWFUK    | PPP 1 / PPP 1                            | 0,00                |
| 854        | 85407        | 437  | 0  | PWFUK    | SCKM / SCKM                              | 7 000,00            |
| 854        | 85407        | 474  | 0  | PWFUK    | KSOS / KSOS                              | 120 000,00          |
| 854        | 85407        | 474  | 0  | PWFUK    | MDK-29 / MDK-29                          | 26 700,00           |
| 854        | 85407        | 474  | 0  | PWFUK    | MDK-KA / MDK-KA                          | 19 500,00           |
| 854        | 85407        | 475  | 0  | PWFUK    | KSOS / KSOS                              | 110 000,00          |
| 854        | 85407        | 475  | 0  | PWFUK    | MDK-29 / MDK-29                          | 50 200,00           |
| 854        | 85407        | 475  | 0  | PWFUK    | MDK-BE / MDK-BE                          | 10 000,00           |
| 854        | 85407        | 484  | 0  | PWFUK    | KSOS / KSOS                              | 3 000,00            |
| 854        | 85407        | 484  | 0  | PWFUK    | MDK-BE / MDK-BE                          | 9 000,00            |
| 854        | 85407        | 484  | 0  | PWFUK    | MOS-W / MOS-W                            | 20 000,00           |
| 854        | 85407        | 485  | 0  | PWFUK    | KSOS / KSOS                              | 43 500,00           |
| 854        | 85407        | 485  | 0  | PWFUK    | MDK-29 / MDK-29                          | 16 800,00           |
| 854        | 85407        | 485  | 0  | PWFUK    | MDK-BE / MDK-BE                          | 4 500,00            |
| 854        | 85407        | 485  | 0  | PWFUK    | MDK-KA / MDK-KA                          | 3 700,00            |
| 854        | 85407        | 485  | 0  | PWFUK    | MOS-W / MOS-W                            | 5 000,00            |
| 854        | 85407        | 486  | 0  | PWFUK    | KSOS / KSOS                              | 53 800,00           |
| 854        | 85407        | 486  | 0  | PWFUK    | MDK-29 / MDK-29                          | 6 300,00            |

| Dział      | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca   | Kwota               |
|------------|--------------|------|----|----------|---|---------------------|
| 854        | 85407        | 486  | 0  | PWFUK    | MDK-BE / MDK-BE   | 8 000,00            |
| 854        | 85407        | 649  | 0  | PWFUK    | MDK-KA / MDK-KA   | 92 000,00           |
| <b>854</b> | <b>85410</b> |      |    |          | <b>INTERNATY I BURSY SZKOLNE</b>  | <b>1 979 160,00</b> |
| 854        | 85410        | 254  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK  | 62 930,00           |
| 854        | 85410        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK  | 14 730,00           |
| 854        | 85410        | 435  | 0  | PWFUK    | BURSA 1 / BURSA 1   | 10 000,00           |
| 854        | 85410        | 435  | 0  | PWFUK    | BURSA 2 / BURSA 2   | 10 000,00           |
| 854        | 85410        | 435  | 0  | PWFUK    | ZSAB / ZSAB   | 40 000,00           |
| 854        | 85410        | 435  | 0  | PWFUK    | ZSŁ / ZSŁ   | 15 000,00           |
| 854        | 85410        | 437  | 0  | PWFUK    | BURSA 1 / BURSA 1   | 80 000,00           |
| 854        | 85410        | 437  | 0  | PWFUK    | BURSA 2 / BURSA 2   | 346 500,00          |
| 854        | 85410        | 437  | 0  | PWFUK    | BURSA 3 / BURSA 3   | 8 000,00            |
| 854        | 85410        | 437  | 0  | PWFUK    | ZSAB / ZSAB   | 390 000,00          |
| 854        | 85410        | 437  | 0  | PWFUK    | ZSEL 1 / ZSEL 1   | 70 000,00           |
| 854        | 85410        | 437  | 0  | PWFUK    | ZSŁ / ZSŁ   | 65 000,00           |
| 854        | 85410        | 474  | 0  | PWFUK    | BURSA 1 / BURSA 1   | 85 000,00           |
| 854        | 85410        | 474  | 0  | PWFUK    | BURSA 2 / BURSA 2   | 33 400,00           |
| 854        | 85410        | 474  | 0  | PWFUK    | BURSA 3 / BURSA 3   | 20 000,00           |
| 854        | 85410        | 474  | 0  | PWFUK    | ZSAB / ZSAB   | 74 400,00           |
| 854        | 85410        | 475  | 0  | PWFUK    | BURSA 1 / BURSA 1   | 120 000,00          |
| 854        | 85410        | 475  | 0  | PWFUK    | BURSA 2 / BURSA 2   | 64 500,00           |
| 854        | 85410        | 475  | 0  | PWFUK    | BURSA 3 / BURSA 3   | 20 000,00           |
| 854        | 85410        | 475  | 0  | PWFUK    | ZSAB / ZSAB   | 208 000,00          |
| 854        | 85410        | 485  | 0  | PWFUK    | BURSA 1 / BURSA 1   | 34 000,00           |
| 854        | 85410        | 485  | 0  | PWFUK    | BURSA 2 / BURSA 2   | 21 100,00           |
| 854        | 85410        | 485  | 0  | PWFUK    | BURSA 3 / BURSA 3   | 8 000,00            |
| 854        | 85410        | 485  | 0  | PWFUK    | ZSAB / ZSAB   | 44 400,00           |
| 854        | 85410        | 486  | 0  | PWFUK    | BURSA 1 / BURSA 1   | 21 000,00           |
| 854        | 85410        | 486  | 0  | PWFUK    | BURSA 2 / BURSA 2   | 25 000,00           |
| 854        | 85410        | 486  | 0  | PWFUK    | BURSA 3 / BURSA 3   | 4 000,00            |
| 854        | 85410        | 486  | 0  | PWFUK    | ZSAB / ZSAB   | 66 200,00           |
| 854        | 85410        | 486  | 0  | PWFUK    | ZSŁ / ZSŁ   | 18 000,00           |
| <b>854</b> | <b>85419</b> |      |    |          | <b>OŚRODKI REWALIDACYJNO-WYCHOWAWCZE</b>  | <b>49 830,00</b>    |
| 854        | 85419        | 259  | 0  | PWFUK    | WYDZIAŁ FINANSOWY / EK  | 49 830,00           |
| <b>855</b> |              |      |    |          | <b>RODZINA</b>  | <b>8 737 199,43</b> |
| <b>855</b> | <b>85502</b> |      |    |          | <b>ŚWIADCZENIA RODZINNE, ŚWIADCZENIE Z FUNDUSZU ALIMENTACYJNEGO ORAZ SKŁADKI NA UBEZPIECZENIA EMERYTALNE I RENTOWE Z UBEZPIECZENIA SPOŁECZNEGO</b>    | <b>7 013 396,00</b> |
| 855        | 85502        | 329  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO  | 6 090 396,00        |
| 855        | 85502        | 474  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR  | 120 586,00          |
| 855        | 85502        | 485  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR  | 24 414,00           |
| 855        | 85502        | 486  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO  | 778 000,00          |
| <b>855</b> | <b>85508</b> |      |    |          | <b>RODZINY ZASTĘPCZE</b>  | <b>43 579,77</b>    |
| 855        | 85508        | 329  | 0  | PWFUK    | MOPS / MOPS   | 30 827,26           |
| 855        | 85508        | 484  | 0  | PWFUK    | MOPS / MOPS   | 10 720,00           |
| 855        | 85508        | 485  | 0  | PWFUK    | MOPS / MOPS   | 2 032,51            |
| <b>855</b> | <b>85510</b> |      |    |          | <b>DZIAŁALNOŚĆ PLACÓWEK OPIEKUŃCZO-WYCHOWAWCZYCH</b>  | <b>1 472 733,66</b> |
| 855        | 85510        | 234  | 0  | PWFUK    | MOPS / MOPS   | 266 719,82          |
| 855        | 85510        | 435  | 0  | PWFUK    | CA 2 / CA 2   | 188 532,35          |
| 855        | 85510        | 435  | 0  | PWFUK    | CPOW-P / CPOW-P   | 29 059,00           |
| 855        | 85510        | 437  | 0  | PWFUK    | CA 2 / CA 2   | 56 559,69           |
| 855        | 85510        | 437  | 0  | PWFUK    | CPOW-P / CPOW-P   | 18 494,58           |
| 855        | 85510        | 474  | 0  | PWFUK    | CA 2 / CA 2   | 696 742,22          |
| 855        | 85510        | 474  | 0  | PWFUK    | CPOW-P / CPOW-P   | 216 626,00          |
| <b>855</b> | <b>85513</b> |      |    |          | <b>SKŁADKI NA UBEZPIECZENIE ZDROWOTNE OPŁACANE ZA OSOBY POBIERAJĄCE NIEKTÓRE ŚWIADCZENIA RODZINNE ORAZ ZA OSOBY POBIERAJĄCE ZASIŁKI DLA OPIEKUNÓW</b> | <b>207 490,00</b>   |

| Dział             | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                 |
|-------------------|--------------|------|----|----------|-----------------------------------|-----------------------|
| 855               | 85513        | 486  | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO            | 207 490,00            |
| <b>926</b>        |              |      |    |          | <b>KULTURA FIZYCZNA</b>           | <b>119 200,00</b>     |
| <b>926</b>        | <b>92601</b> |      |    |          | <b>OBIEKTY SPORTOWE</b>           | <b>119 200,00</b>     |
| 926               | 92601        | 437  | 0  | GWFUK    | SP 5 / SP 5                       | 119 200,00            |
| <b>Razem plan</b> |              |      |    |          |                                   | <b>115 607 664,72</b> |

\*\*\*\*\* koniec wydruku \*\*\*\*\*