

**ZESTAWIENIE PLANU WYDATKÓW BUDŻETOWYCH GMINY MIEJSKIEJ KRAKÓW NA ROK 2025  
Z PÓŹNIEJSZYMI ZMIANAMI**

| Parametry wydruku                                                                                        |              |            |    |          |                                   |                     |
|----------------------------------------------------------------------------------------------------------|--------------|------------|----|----------|-----------------------------------|---------------------|
| Wydruk wg : <b>Klasyfikacji budżetowej</b><br>Od dnia : <b>2025-01-01</b><br>Do dnia : <b>2025-12-31</b> |              |            |    |          |                                   |                     |
| Dział                                                                                                    | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota               |
| 010                                                                                                      | 01030        | 285        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / PD            | 80 000,00           |
|                                                                                                          |              | <b>285</b> |    |          |                                   | 80 000,00           |
|                                                                                                          | <b>01030</b> |            |    |          | <b>IZBY ROLNICZE</b>              | <b>80 000,00</b>    |
|                                                                                                          | 01095        | 401        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 37 060,00           |
|                                                                                                          |              | <b>401</b> |    |          |                                   | 37 060,00           |
|                                                                                                          |              | 404        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 3 450,00            |
|                                                                                                          |              | <b>404</b> |    |          |                                   | 3 450,00            |
|                                                                                                          |              | 411        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 6 858,00            |
|                                                                                                          |              | <b>411</b> |    |          |                                   | 6 858,00            |
|                                                                                                          |              | 412        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 920,00              |
|                                                                                                          |              | <b>412</b> |    |          |                                   | 920,00              |
|                                                                                                          |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 25 000,00           |
|                                                                                                          |              | <b>417</b> |    |          |                                   | 25 000,00           |
|                                                                                                          |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 33 800,00           |
|                                                                                                          |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / WS            | 1 800,00            |
|                                                                                                          |              | <b>430</b> |    |          |                                   | 35 600,00           |
|                                                                                                          |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 2 000,00            |
|                                                                                                          |              | <b>439</b> |    |          |                                   | 2 000,00            |
|                                                                                                          |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 500,00              |
|                                                                                                          |              | <b>458</b> |    |          |                                   | 500,00              |
|                                                                                                          |              | 471        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 420,00              |
|                                                                                                          |              | <b>471</b> |    |          |                                   | 420,00              |
|                                                                                                          | <b>01095</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>      | <b>111 808,00</b>   |
| <b>010</b>                                                                                               |              |            |    |          | <b>ROLNICTWO I ŁOWIECTWO</b>      | <b>191 808,00</b>   |
| 020                                                                                                      | 02001        | 401        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 1 078,00            |
|                                                                                                          |              | <b>401</b> |    |          |                                   | 1 078,00            |
|                                                                                                          |              | 411        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 183,00              |
|                                                                                                          |              | <b>411</b> |    |          |                                   | 183,00              |
|                                                                                                          |              | 412        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 25,00               |
|                                                                                                          |              | <b>412</b> |    |          |                                   | 25,00               |
|                                                                                                          |              | 421        | 0  | GWSMK    | ZZM / ZZM                         | 23 000,00           |
|                                                                                                          |              |            |    | GWSPA    | ZZM / ZZM                         | 20 000,00           |
|                                                                                                          |              | <b>421</b> |    |          |                                   | 43 000,00           |
|                                                                                                          |              | 427        | 0  | GWSMK    | ZZM / ZZM                         | 2 000,00            |
|                                                                                                          |              | <b>427</b> |    |          |                                   | 2 000,00            |
|                                                                                                          |              | 430        | 0  | GWSMK    | ZZM / ZZM                         | 65 698,00           |
|                                                                                                          |              |            |    | GWSPA    | ZZM / ZZM                         | 2 680 000,00        |
|                                                                                                          |              |            |    | PZUWM    | ZZM / ZZM                         | 2 692,00            |
|                                                                                                          |              | <b>430</b> |    |          |                                   | 2 748 390,00        |
|                                                                                                          |              | 451        | 0  | GWSMK    | ZZM / ZZM                         | 20 000,00           |
|                                                                                                          |              | <b>451</b> |    |          |                                   | 20 000,00           |
|                                                                                                          |              | 471        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 7,00                |
|                                                                                                          |              | <b>471</b> |    |          |                                   | 7,00                |
|                                                                                                          | <b>02001</b> |            |    |          | <b>GOSPODARKA LEŚNA</b>           | <b>2 814 683,00</b> |
| <b>020</b>                                                                                               |              |            |    |          | <b>LEŚNICTWO</b>                  | <b>2 814 683,00</b> |
| 100                                                                                                      | 10095        | 401        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 68 310,00           |
|                                                                                                          |              | <b>401</b> |    |          |                                   | 68 310,00           |
|                                                                                                          |              | 404        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 6 731,00            |
|                                                                                                          |              | <b>404</b> |    |          |                                   | 6 731,00            |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                 |
|------------|--------------|------------|----|----------|-----------------------------------|-----------------------|
|            | 10095        | 411        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 12 705,00             |
|            |              | <b>411</b> |    |          |                                   | 12 705,00             |
|            |              | 412        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 1 500,00              |
|            |              | <b>412</b> |    |          |                                   | 1 500,00              |
|            |              | 471        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 485,00                |
|            |              | <b>471</b> |    |          |                                   | 485,00                |
|            | <b>10095</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>      | <b>89 731,00</b>      |
| <b>100</b> |              |            |    |          | <b>GÓRNICTWO I KOPALNICTWO</b>    | <b>89 731,00</b>      |
| 600        | 60004        | 421        | 0  | GWSMK    | ZTP / ZTP                         | 548 600,00            |
|            |              | <b>421</b> |    |          |                                   | 548 600,00            |
|            |              | 426        | 0  | GWSMK    | ZTP / ZTP                         | 42 200,00             |
|            |              | <b>426</b> |    |          |                                   | 42 200,00             |
|            |              | 427        | 0  | GWSMK    | ZTP / ZTP                         | 18 600,00             |
|            |              | <b>427</b> |    |          |                                   | 18 600,00             |
|            |              | 430        | 0  | GWPKM    | ZTP / ZTP                         | 57 000 000,00         |
|            |              |            |    | GWSMK    | ZTP / ZTP                         | 861 154 910,00        |
|            |              | <b>430</b> |    |          |                                   | 918 154 910,00        |
|            |              | 440        | 0  | GWSMK    | ZTP / ZTP                         | 306 344,00            |
|            |              | <b>440</b> |    |          |                                   | 306 344,00            |
|            |              | 453        | 0  | GWSMK    | ZTP / ZTP                         | 1 500 000,00          |
|            |              | <b>453</b> |    |          |                                   | 1 500 000,00          |
|            | <b>60004</b> |            |    |          | <b>LOKALNY TRANSPORT ZBIOROWY</b> | <b>920 570 654,00</b> |
|            | 60015        | 421        | 0  | PWSMK    | ZDMK / ZDMK                       | 60 000,00             |
|            |              | <b>421</b> |    |          |                                   | 60 000,00             |
|            |              | 426        | 0  | PWSMK    | ZDMK / ZDMK                       | 1 680 000,00          |
|            |              | <b>426</b> |    |          |                                   | 1 680 000,00          |
|            |              | 427        | 0  | PWSMK    | ZDMK / ZDMK                       | 21 097 900,00         |
|            |              | <b>427</b> |    |          |                                   | 21 097 900,00         |
|            |              | 430        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / GK            | 358 000,00            |
|            |              |            |    |          | ZDMK / ZDMK                       | 13 052 550,00         |
|            |              |            |    | PWSPA    | ZZM / ZZM                         | 4 826 510,00          |
|            |              | <b>430</b> |    |          |                                   | 18 237 060,00         |
|            |              | 436        | 0  | PWSMK    | ZDMK / ZDMK                       | 198 000,00            |
|            |              | <b>436</b> |    |          |                                   | 198 000,00            |
|            |              | 439        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / GK            | 80 000,00             |
|            |              | <b>439</b> |    |          |                                   | 80 000,00             |
|            |              | 443        | 0  | PWSMK    | ZDMK / ZDMK                       | 27 500,00             |
|            |              | <b>443</b> |    |          |                                   | 27 500,00             |
|            |              | 453        | 0  | PWSMK    | ZDMK / ZDMK                       | 115 000,00            |
|            |              | <b>453</b> |    |          |                                   | 115 000,00            |
|            |              | 458        | 0  | PWSMK    | ZDMK / ZDMK                       | 100,00                |
|            |              | <b>458</b> |    |          |                                   | 100,00                |
|            |              | 459        | 0  | PWSMK    | ZDMK / ZDMK                       | 111 000,00            |
|            |              | <b>459</b> |    |          |                                   | 111 000,00            |
|            |              | 460        | 0  | PWSMK    | ZDMK / ZDMK                       | 40 000,00             |
|            |              | <b>460</b> |    |          |                                   | 40 000,00             |
|            |              | 461        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / GK            | 3 000,00              |
|            |              | <b>461</b> |    |          |                                   | 3 000,00              |
|            |              | 603        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / NW            | 77 900 000,00         |
|            |              | <b>603</b> |    |          |                                   | 77 900 000,00         |
|            |              | 605        | 0  | PWSMK    | ZDMK / ZDMK                       | 10 306 814,00         |
|            |              |            |    |          | ZIM / ZIM                         | 32 900 000,00         |
|            |              |            | 9  | PWSMK    | ZDMK / ZDMK                       | 2 432 829,00          |
|            |              |            |    | PWSPA    | ZDMK / ZDMK                       | 18 430 483,00         |
|            |              | <b>605</b> |    |          |                                   | 64 070 126,00         |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                    | Kwota                 |
|-------|--------------|------------|----|----------|------------------------------------------------------|-----------------------|
|       | 60015        | 630        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / GK                               | 2 500,00              |
|       |              | <b>630</b> |    |          |                                                      | 2 500,00              |
|       | <b>60015</b> |            |    |          | <b>DROGI PUBLICZNE W MIASTACH NA PRAWACH POWIATU</b> | <b>183 622 186,00</b> |
|       | 60016        | 401        | 7  | GWUDR    | ZDMK / ZDMK                                          | 137 400,00            |
|       |              |            | 9  | GWSMK    | ZDMK / ZDMK                                          | 24 250,00             |
|       |              | <b>401</b> |    |          |                                                      | 161 650,00            |
|       |              | 411        | 7  | GWUDR    | ZDMK / ZDMK                                          | 24 000,00             |
|       |              |            | 9  | GWSMK    | ZDMK / ZDMK                                          | 4 250,00              |
|       |              | <b>411</b> |    |          |                                                      | 28 250,00             |
|       |              | 412        | 7  | GWUDR    | ZDMK / ZDMK                                          | 3 400,00              |
|       |              |            | 9  | GWSMK    | ZDMK / ZDMK                                          | 600,00                |
|       |              | <b>412</b> |    |          |                                                      | 4 000,00              |
|       |              | 427        | 0  | GWSMK    | ZDMK / ZDMK                                          | 29 257 681,00         |
|       |              | <b>427</b> |    |          |                                                      | 29 257 681,00         |
|       |              | 430        | 0  | GWSMK    | ZDMK / ZDMK                                          | 24 408 750,00         |
|       |              |            |    | GWSPA    | ZZM / ZZM                                            | 6 435 349,00          |
|       |              | <b>430</b> |    |          |                                                      | 30 844 099,00         |
|       |              | 439        | 0  | GWSMK    | ZDMK / ZDMK                                          | 50 000,00             |
|       |              | <b>439</b> |    |          |                                                      | 50 000,00             |
|       |              | 443        | 0  | GWSMK    | ZDMK / ZDMK                                          | 450 500,00            |
|       |              | <b>443</b> |    |          |                                                      | 450 500,00            |
|       |              | 448        | 0  | GWSMK    | ZDMK / ZDMK                                          | 110 000,00            |
|       |              | <b>448</b> |    |          |                                                      | 110 000,00            |
|       |              | 452        | 0  | GWSMK    | ZDMK / ZDMK                                          | 60 000,00             |
|       |              | <b>452</b> |    |          |                                                      | 60 000,00             |
|       |              | 453        | 0  | GWSMK    | ZDMK / ZDMK                                          | 100 000,00            |
|       |              | <b>453</b> |    |          |                                                      | 100 000,00            |
|       |              | 459        | 0  | GWSMK    | ZDMK / ZDMK                                          | 136 500,00            |
|       |              | <b>459</b> |    |          |                                                      | 136 500,00            |
|       |              | 460        | 0  | GWSMK    | ZDMK / ZDMK                                          | 30 000,00             |
|       |              | <b>460</b> |    |          |                                                      | 30 000,00             |
|       |              | 605        | 0  | GWFRD    | ZDMK / ZDMK                                          | 9 225 651,00          |
|       |              |            |    | GWSMK    | WYDZIAŁ FINANSOWY / GS                               | 1 000 000,00          |
|       |              |            |    |          | ZDMK / ZDMK                                          | 118 707 878,00        |
|       |              |            |    |          | ZIM / ZIM                                            | 63 728 095,00         |
|       |              |            |    | GWSPA    | ZDMK / ZDMK                                          | 33 173 727,00         |
|       |              |            | 9  | GWSMK    | ZDMK / ZDMK                                          | 9 718 885,00          |
|       |              |            |    | GWSPA    | ZDMK / ZDMK                                          | 4 048 790,00          |
|       |              | <b>605</b> |    |          |                                                      | 239 603 026,00        |
|       |              | 637        | 0  | GWFPPL   | ZDMK / ZDMK                                          | 4 100 000,00          |
|       |              | <b>637</b> |    |          |                                                      | 4 100 000,00          |
|       | <b>60016</b> |            |    |          | <b>DROGI PUBLICZNE GMINNE</b>                        | <b>304 935 706,00</b> |
|       | 60017        | 427        | 0  | GWSMK    | ZDMK / ZDMK                                          | 3 391 000,00          |
|       |              | <b>427</b> |    |          |                                                      | 3 391 000,00          |
|       |              | 443        | 0  | GWSMK    | ZDMK / ZDMK                                          | 420 000,00            |
|       |              | <b>443</b> |    |          |                                                      | 420 000,00            |
|       |              | 605        | 0  | GWSMK    | ZDMK / ZDMK                                          | 11 719 530,00         |
|       |              | <b>605</b> |    |          |                                                      | 11 719 530,00         |
|       | <b>60017</b> |            |    |          | <b>DROGI WEWNĘTRZNE</b>                              | <b>15 530 530,00</b>  |
|       | 60019        | 421        | 0  | GWSMK    | ZDMK / ZDMK                                          | 3 000 000,00          |
|       |              | <b>421</b> |    |          |                                                      | 3 000 000,00          |
|       |              | 427        | 0  | GWSMK    | ZDMK / ZDMK                                          | 100 000,00            |
|       |              | <b>427</b> |    |          |                                                      | 100 000,00            |
|       |              | 430        | 0  | GWSMK    | ZDMK / ZDMK                                          | 5 959 000,00          |
|       |              | <b>430</b> |    |          |                                                      | 5 959 000,00          |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                     | Kwota                |
|-------|--------------|------------|----|----------|-------------------------------------------------------|----------------------|
|       | 60019        | 436        | 0  | GWSMK    | ZDMK / ZDMK                                           | 120 000,00           |
|       |              | <b>436</b> |    |          |                                                       | 120 000,00           |
|       |              | 443        | 0  | GWSMK    | ZDMK / ZDMK                                           | 195 000,00           |
|       |              | <b>443</b> |    |          |                                                       | 195 000,00           |
|       |              | 458        | 0  | GWSMK    | ZDMK / ZDMK                                           | 5 000,00             |
|       |              | <b>458</b> |    |          |                                                       | 5 000,00             |
|       | <b>60019</b> |            |    |          | <b>PŁATNE PARKOWANIE</b>                              | <b>9 379 000,00</b>  |
|       | 60020        | 421        | 0  | GWSPD    | ZTP / ZTP                                             | 180 000,00           |
|       |              | <b>421</b> |    |          |                                                       | 180 000,00           |
|       |              | 426        | 0  | GWSMK    | ZTP / ZTP                                             | 200 000,00           |
|       |              | <b>426</b> |    |          |                                                       | 200 000,00           |
|       |              | 427        | 0  | GWSPD    | ZTP / ZTP                                             | 540 000,00           |
|       |              | <b>427</b> |    |          |                                                       | 540 000,00           |
|       |              | 430        | 0  | GWSPD    | ZTP / ZTP                                             | 5 599 600,00         |
|       |              | <b>430</b> |    |          |                                                       | 5 599 600,00         |
|       |              | 436        | 0  | GWSMK    | ZTP / ZTP                                             | 60 000,00            |
|       |              | <b>436</b> |    |          |                                                       | 60 000,00            |
|       |              | 440        | 0  | GWSMK    | ZTP / ZTP                                             | 278 810,00           |
|       |              |            |    | GWSPD    | ZTP / ZTP                                             | 42 400,00            |
|       |              | <b>440</b> |    |          |                                                       | 321 210,00           |
|       |              | 605        | 0  | GWSKK    | ZTP / ZTP                                             | 2 756 960,00         |
|       |              | <b>605</b> |    |          |                                                       | 2 756 960,00         |
|       | <b>60020</b> |            |    |          | <b>FUNKCJONOWANIE PRZYSTANKÓW KOMUNIKACYJNYCH</b>     | <b>9 657 770,00</b>  |
|       | 60021        | 421        | 0  | GWSMK    | ZTP / ZTP                                             | 282 000,00           |
|       |              | <b>421</b> |    |          |                                                       | 282 000,00           |
|       |              | 426        | 0  | GWSMK    | ZTP / ZTP                                             | 2 066 350,00         |
|       |              |            |    | GWSPD    | ZTP / ZTP                                             | 872 000,00           |
|       |              | <b>426</b> |    |          |                                                       | 2 938 350,00         |
|       |              | 427        | 0  | GWSMK    | ZTP / ZTP                                             | 332 400,00           |
|       |              | <b>427</b> |    |          |                                                       | 332 400,00           |
|       |              | 430        | 0  | GWSMK    | ZTP / ZTP                                             | 3 121 476,00         |
|       |              | <b>430</b> |    |          |                                                       | 3 121 476,00         |
|       |              | 443        | 0  | GWSMK    | ZTP / ZTP                                             | 22 651,00            |
|       |              | <b>443</b> |    |          |                                                       | 22 651,00            |
|       | <b>60021</b> |            |    |          | <b>FUNKCJONOWANIE DWORCÓW I WĘZŁÓW PRZESIADKOWYCH</b> | <b>6 696 877,00</b>  |
|       | 60022        | 421        | 0  | GWSMK    | ZTP / ZTP                                             | 8 540 000,00         |
|       |              | <b>421</b> |    |          |                                                       | 8 540 000,00         |
|       |              | 426        | 0  | GWSMK    | ZTP / ZTP                                             | 170 880,00           |
|       |              | <b>426</b> |    |          |                                                       | 170 880,00           |
|       |              | 427        | 0  | GWSMK    | ZTP / ZTP                                             | 66 500,00            |
|       |              | <b>427</b> |    |          |                                                       | 66 500,00            |
|       |              | 430        | 0  | GWSMK    | ZTP / ZTP                                             | 7 060 526,00         |
|       |              | <b>430</b> |    |          |                                                       | 7 060 526,00         |
|       |              | 438        | 0  | GWSMK    | ZTP / ZTP                                             | 10 000,00            |
|       |              | <b>438</b> |    |          |                                                       | 10 000,00            |
|       |              | 440        | 0  | GWSMK    | ZTP / ZTP                                             | 407 507,00           |
|       |              | <b>440</b> |    |          |                                                       | 407 507,00           |
|       |              | 443        | 0  | GWSMK    | ZTP / ZTP                                             | 72 000,00            |
|       |              | <b>443</b> |    |          |                                                       | 72 000,00            |
|       | <b>60022</b> |            |    |          | <b>FUNKCJONOWANIE SYSTEMÓW ROWERÓW PUBLICZNYCH</b>    | <b>16 327 413,00</b> |
|       | 60095        | 231        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                                | 58 588,00            |
|       |              | <b>231</b> |    |          |                                                       | 58 588,00            |
|       |              | 302        | 0  | GWSMK    | ZTP / ZTP                                             | 133 000,00           |
|       |              | <b>302</b> |    |          |                                                       | 133 000,00           |
|       |              | 305        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                                | 9 300,00             |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------------|------------|----|----------|-----------------------------------|---------------|
|       | <b>60095</b> | <b>305</b> |    |          |                                   | 9 300,00      |
|       |              | 401        | 0  | GWSMK    | ZTP / ZTP                         | 38 059 000,00 |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 36 800,00     |
|       |              |            | 1  | GWSMK    | ZTP / ZTP                         | 670 292,00    |
|       |              |            | 8  | GWUDR    | ZTP / ZTP                         | 165 369,00    |
|       |              |            | 9  | GWSMK    | ZTP / ZTP                         | 41 343,00     |
|       |              | <b>401</b> |    |          |                                   | 38 972 804,00 |
|       |              | 404        | 0  | GWSMK    | ZTP / ZTP                         | 1 591 000,00  |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 4 460,00      |
|       |              | <b>404</b> |    |          |                                   | 1 595 460,00  |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 22 000,00     |
|       |              |            |    |          | ZTP / ZTP                         | 6 993 000,00  |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 6 985,00      |
|       |              |            | 1  | GWSMK    | ZTP / ZTP                         | 114 623,00    |
|       |              |            | 8  | GWUDR    | ZTP / ZTP                         | 28 279,00     |
|       |              |            | 9  | GWSMK    | ZTP / ZTP                         | 7 070,00      |
|       |              | <b>411</b> |    |          |                                   | 7 171 957,00  |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 3 200,00      |
|       |              |            |    |          | ZTP / ZTP                         | 1 002 100,00  |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 908,00        |
|       |              |            | 1  | GWSMK    | ZTP / ZTP                         | 16 425,00     |
|       |              |            | 8  | GWUDR    | ZTP / ZTP                         | 4 053,00      |
|       |              |            | 9  | GWSMK    | ZTP / ZTP                         | 1 014,00      |
|       |              | <b>412</b> |    |          |                                   | 1 027 700,00  |
|       |              | 414        | 0  | GWSMK    | ZTP / ZTP                         | 240 000,00    |
|       |              | <b>414</b> |    |          |                                   | 240 000,00    |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 129 900,00    |
|       |              |            |    |          | ZTP / ZTP                         | 2 510 000,00  |
|       |              |            | 1  | GWSMK    | ZTP / ZTP                         | 75 600,00     |
|       |              |            | 8  | GWUDR    | ZTP / ZTP                         | 28 800,00     |
|       |              |            | 9  | GWSMK    | ZTP / ZTP                         | 7 200,00      |
|       |              | <b>417</b> |    |          |                                   | 2 751 500,00  |
|       |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 147 000,00    |
|       |              |            |    |          | ZDMK / ZDMK                       | 10 000,00     |
|       |              |            |    |          | ZTP / ZTP                         | 3 219 700,00  |
|       |              | <b>421</b> |    |          |                                   | 3 376 700,00  |
|       |              | 422        | 0  | GWSMK    | ZTP / ZTP                         | 5 000,00      |
|       |              | <b>422</b> |    |          |                                   | 5 000,00      |
|       |              | 426        | 0  | GWSMK    | ZDMK / ZDMK                       | 3 006 132,00  |
|       |              |            |    |          | ZTP / ZTP                         | 517 324,00    |
|       |              | <b>426</b> |    |          |                                   | 3 523 456,00  |
|       |              | 427        | 0  | GWSMK    | ZDMK / ZDMK                       | 52 743 002,00 |
|       |              |            |    |          | ZTP / ZTP                         | 874 000,00    |
|       |              | <b>427</b> |    |          |                                   | 53 617 002,00 |
|       |              | 428        | 0  | GWSMK    | ZTP / ZTP                         | 120 000,00    |
|       |              | <b>428</b> |    |          |                                   | 120 000,00    |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 1 074 292,00  |
|       |              |            |    |          | ZDMK / ZDMK                       | 1 721 968,00  |
|       |              |            |    |          | ZTP / ZTP                         | 29 415 153,00 |
|       |              |            | 1  | GWSMK    | ZTP / ZTP                         | 707 990,00    |
|       |              |            | 8  | GWUDR    | ZTP / ZTP                         | 77 473,00     |
|       |              |            | 9  | GWSMK    | ZTP / ZTP                         | 19 369,00     |
|       |              | <b>430</b> |    |          |                                   | 33 016 245,00 |
|       |              | 436        | 0  | GWSMK    | ZDMK / ZDMK                       | 1 000,00      |
|       |              |            |    |          | ZTP / ZTP                         | 218 900,00    |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                   |
|------------|--------------|------------|----|----------|-----------------------------------|-------------------------|
|            | <b>60095</b> | <b>436</b> |    |          |                                   | 219 900,00              |
|            |              | 438        | 0  | GWSMK    | ZTP / ZTP                         | 43 000,00               |
|            |              |            | 1  | GWSMK    | ZTP / ZTP                         | 7 820,00                |
|            |              |            | 8  | GWUDR    | ZTP / ZTP                         | 4 000,00                |
|            |              |            | 9  | GWSMK    | ZTP / ZTP                         | 1 000,00                |
|            |              | <b>438</b> |    |          |                                   | 55 820,00               |
|            |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 657 000,00              |
|            |              | <b>439</b> |    |          |                                   | 657 000,00              |
|            |              | 440        | 0  | GWSMK    | ZTP / ZTP                         | 2 338 114,00            |
|            |              | <b>440</b> |    |          |                                   | 2 338 114,00            |
|            |              | 441        | 0  | GWSMK    | ZTP / ZTP                         | 50 000,00               |
|            |              | <b>441</b> |    |          |                                   | 50 000,00               |
|            |              | 442        | 0  | GWSMK    | ZTP / ZTP                         | 100 000,00              |
|            |              |            | 1  | GWSMK    | ZTP / ZTP                         | 47 474,00               |
|            |              |            | 8  | GWUDR    | ZTP / ZTP                         | 9 127,00                |
|            |              |            | 9  | GWSMK    | ZTP / ZTP                         | 2 282,00                |
|            |              | <b>442</b> |    |          |                                   | 158 883,00              |
|            |              | 443        | 0  | GWSMK    | ZDMK / ZDMK                       | 373 200,00              |
|            |              |            |    |          | ZTP / ZTP                         | 275 415,00              |
|            |              | <b>443</b> |    |          |                                   | 648 615,00              |
|            |              | 444        | 0  | GWSMK    | ZTP / ZTP                         | 716 000,00              |
|            |              | <b>444</b> |    |          |                                   | 716 000,00              |
|            |              | 448        | 0  | GWSMK    | ZDMK / ZDMK                       | 380 000,00              |
|            |              |            |    |          | ZTP / ZTP                         | 120 000,00              |
|            |              | <b>448</b> |    |          |                                   | 500 000,00              |
|            |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 20,00                   |
|            |              |            |    |          | ZDMK / ZDMK                       | 4 000,00                |
|            |              |            |    |          | ZTP / ZTP                         | 120 000,00              |
|            |              | <b>452</b> |    |          |                                   | 124 020,00              |
|            |              | 453        | 0  | GWSMK    | ZDMK / ZDMK                       | 221 900,00              |
|            |              | <b>453</b> |    |          |                                   | 221 900,00              |
|            |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 1 700,00                |
|            |              |            |    |          | ZDMK / ZDMK                       | 100,00                  |
|            |              |            |    |          | ZTP / ZTP                         | 200,00                  |
|            |              | <b>458</b> |    |          |                                   | 2 000,00                |
|            |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 22 000,00               |
|            |              |            |    |          | ZTP / ZTP                         | 30 000,00               |
|            |              | <b>461</b> |    |          |                                   | 52 000,00               |
|            |              | 468        | 0  | GWSMK    | ZTP / ZTP                         | 200,00                  |
|            |              | <b>468</b> |    |          |                                   | 200,00                  |
|            |              | 470        | 0  | GWSMK    | ZTP / ZTP                         | 205 412,00              |
|            |              | <b>470</b> |    |          |                                   | 205 412,00              |
|            |              | 471        | 0  | GWSMK    | ZTP / ZTP                         | 613 150,00              |
|            |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 307,00                  |
|            |              | <b>471</b> |    |          |                                   | 613 457,00              |
|            |              | 605        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 1 350 000,00            |
|            |              |            |    |          | ZDMK / ZDMK                       | 1 370 000,00            |
|            |              |            |    |          | ZIM / ZIM                         | 1 810 000,00            |
|            |              |            |    |          | ZTP / ZTP                         | 500 000,00              |
|            |              | <b>605</b> |    |          |                                   | 5 030 000,00            |
|            | <b>60095</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>      | <b>157 212 033,00</b>   |
| <b>600</b> |              |            |    |          | <b>TRANSPORT I ŁĄCZNOŚĆ</b>       | <b>1 623 932 169,00</b> |
| 700        | 70004        | 302        | 0  | GWSMK    | ZBK / ZBK                         | 110 000,00              |
|            |              | <b>302</b> |    |          |                                   | 110 000,00              |
|            |              | 401        | 0  | GWSMK    | ZBK / ZBK                         | 36 047 000,00           |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                       | Kwota                |
|-------|--------------|------------|----|----------|---------------------------------------------------------|----------------------|
|       | <b>70004</b> | <b>401</b> |    |          |                                                         | 36 047 000,00        |
|       |              | 404        | 0  | GWSMK    | ZBK / ZBK                                               | 2 486 000,00         |
|       |              | <b>404</b> |    |          |                                                         | 2 486 000,00         |
|       |              | 411        | 0  | GWSMK    | ZBK / ZBK                                               | 6 169 000,00         |
|       |              | <b>411</b> |    |          |                                                         | 6 169 000,00         |
|       |              | 412        | 0  | GWSMK    | ZBK / ZBK                                               | 893 000,00           |
|       |              | <b>412</b> |    |          |                                                         | 893 000,00           |
|       |              | 414        | 0  | GWSMK    | ZBK / ZBK                                               | 208 000,00           |
|       |              | <b>414</b> |    |          |                                                         | 208 000,00           |
|       |              | 417        | 0  | GWSMK    | ZBK / ZBK                                               | 468 000,00           |
|       |              | <b>417</b> |    |          |                                                         | 468 000,00           |
|       |              | 421        | 0  | GWSMK    | ZBK / ZBK                                               | 432 000,00           |
|       |              | <b>421</b> |    |          |                                                         | 432 000,00           |
|       |              | 422        | 0  | GWSMK    | ZBK / ZBK                                               | 7 000,00             |
|       |              | <b>422</b> |    |          |                                                         | 7 000,00             |
|       |              | 426        | 0  | GWSMK    | ZBK / ZBK                                               | 400 000,00           |
|       |              | <b>426</b> |    |          |                                                         | 400 000,00           |
|       |              | 427        | 0  | GWSMK    | ZBK / ZBK                                               | 337 000,00           |
|       |              | <b>427</b> |    |          |                                                         | 337 000,00           |
|       |              | 428        | 0  | GWSMK    | ZBK / ZBK                                               | 50 000,00            |
|       |              | <b>428</b> |    |          |                                                         | 50 000,00            |
|       |              | 430        | 0  | GWSMK    | ZBK / ZBK                                               | 1 735 000,00         |
|       |              | <b>430</b> |    |          |                                                         | 1 735 000,00         |
|       |              | 436        | 0  | GWSMK    | ZBK / ZBK                                               | 104 500,00           |
|       |              | <b>436</b> |    |          |                                                         | 104 500,00           |
|       |              | 441        | 0  | GWSMK    | ZBK / ZBK                                               | 297 900,00           |
|       |              | <b>441</b> |    |          |                                                         | 297 900,00           |
|       |              | 442        | 0  | GWSMK    | ZBK / ZBK                                               | 12 000,00            |
|       |              | <b>442</b> |    |          |                                                         | 12 000,00            |
|       |              | 443        | 0  | GWSMK    | ZBK / ZBK                                               | 15 000,00            |
|       |              | <b>443</b> |    |          |                                                         | 15 000,00            |
|       |              | 444        | 0  | GWSMK    | ZBK / ZBK                                               | 800 000,00           |
|       |              | <b>444</b> |    |          |                                                         | 800 000,00           |
|       |              | 452        | 0  | GWSMK    | ZBK / ZBK                                               | 25 000,00            |
|       |              | <b>452</b> |    |          |                                                         | 25 000,00            |
|       |              | 470        | 0  | GWSMK    | ZBK / ZBK                                               | 50 000,00            |
|       |              | <b>470</b> |    |          |                                                         | 50 000,00            |
|       |              | 471        | 0  | GWSMK    | ZBK / ZBK                                               | 461 000,00           |
|       |              | <b>471</b> |    |          |                                                         | 461 000,00           |
|       | <b>70004</b> |            |    |          | <b>RÓŻNE JEDNOSTKI OBSŁUGI GOSPODARKI MIESZKANIOWEJ</b> | <b>51 107 400,00</b> |
|       | 70005        | 295        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS                                  | 50 400,00            |
|       |              | <b>295</b> |    |          |                                                         | 50 400,00            |
|       |              | 305        | 0  | GWSMK    | ZBK / ZBK                                               | 3 000,00             |
|       |              | <b>305</b> |    |          |                                                         | 3 000,00             |
|       |              | 401        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR                                  | 3 587 000,00         |
|       |              | <b>401</b> |    |          |                                                         | 3 587 000,00         |
|       |              | 404        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR                                  | 468 000,00           |
|       |              | <b>404</b> |    |          |                                                         | 468 000,00           |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GD                                  | 4 000,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS                                  | 45 500,00            |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OR                                  | 686 512,00           |
|       |              | <b>411</b> |    |          |                                                         | 736 012,00           |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GD                                  | 960,00               |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS                                  | 6 600,00             |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OR                                  | 89 210,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------------|------------|----|----------|-----------------------------------|---------------|
|       | <b>70005</b> | <b>412</b> |    |          |                                   | 96 770,00     |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GD            | 52 000,00     |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS            | 268 000,00    |
|       |              | <b>417</b> |    |          |                                   | 320 000,00    |
|       |              | 421        | 0  | GWSMK    | ZBK / ZBK                         | 215 000,00    |
|       |              |            |    | PZUWM    | ZBK / ZBK                         | 1 000,00      |
|       |              | <b>421</b> |    |          |                                   | 216 000,00    |
|       |              | 426        | 0  | GWSMK    | ZBK / ZBK                         | 25 708 268,00 |
|       |              |            |    | PZUWM    | ZBK / ZBK                         | 10 000,00     |
|       |              | <b>426</b> |    |          |                                   | 25 718 268,00 |
|       |              | 427        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS            | 100 000,00    |
|       |              |            |    |          | ZBK / ZBK                         | 9 620 000,00  |
|       |              |            |    | PZUWM    | ZBK / ZBK                         | 1 049 815,00  |
|       |              | <b>427</b> |    |          |                                   | 10 769 815,00 |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GD            | 562 000,00    |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS            | 1 079 400,00  |
|       |              |            |    |          | ZBK / ZBK                         | 10 689 000,00 |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / GS            | 3 500,00      |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / EW            | 35 000,00     |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GD            | 60 000,00     |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS            | 372 552,00    |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / ML            | 4 051,00      |
|       |              |            |    |          | ZBK / ZBK                         | 299 714,00    |
|       |              |            |    |          | ZIS / ZIS                         | 18 042,00     |
|       |              |            |    |          | ZZM / ZZM                         | 605 333,00    |
|       |              | <b>430</b> |    |          |                                   | 13 728 592,00 |
|       |              | 436        | 0  | GWSMK    | ZBK / ZBK                         | 2 000,00      |
|       |              | <b>436</b> |    |          |                                   | 2 000,00      |
|       |              | 438        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS            | 6 000,00      |
|       |              |            |    |          | ZBK / ZBK                         | 2 000,00      |
|       |              | <b>438</b> |    |          |                                   | 8 000,00      |
|       |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS            | 150 000,00    |
|       |              |            |    |          | ZBK / ZBK                         | 285 000,00    |
|       |              | <b>439</b> |    |          |                                   | 435 000,00    |
|       |              | 443        | 0  | GWSMK    | ZBK / ZBK                         | 370 000,00    |
|       |              |            |    | PZUWM    | ZBK / ZBK                         | 50 000,00     |
|       |              | <b>443</b> |    |          |                                   | 420 000,00    |
|       |              | 444        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR            | 288 000,00    |
|       |              | <b>444</b> |    |          |                                   | 288 000,00    |
|       |              | 448        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS            | 145 300,00    |
|       |              |            |    |          | ZBK / ZBK                         | 80 000,00     |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / GS            | 20 000,00     |
|       |              |            |    |          | ZBK / ZBK                         | 100 000,00    |
|       |              |            |    |          | ZDMK / ZDMK                       | 237 925,00    |
|       |              |            |    |          | ZIS / ZIS                         | 38 216,00     |
|       |              |            |    |          | ZZM / ZZM                         | 90 500,00     |
|       |              | <b>448</b> |    |          |                                   | 711 941,00    |
|       |              | 449        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS            | 500,00        |
|       |              | <b>449</b> |    |          |                                   | 500,00        |
|       |              | 450        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS            | 200,00        |
|       |              |            |    | PZUWM    | ZIS / ZIS                         | 32,00         |
|       |              | <b>450</b> |    |          |                                   | 232,00        |
|       |              | 451        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS            | 1 331 000,00  |
|       |              |            |    |          | ZZM / ZZM                         | 101 522,00    |
|       |              | <b>451</b> |    |          |                                   | 1 432 522,00  |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca             | Kwota                 |
|-------|--------------|------------|----|----------|-----------------------------------------------|-----------------------|
|       | 70005        | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GD                        | 3 000,00              |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS                        | 117 100,00            |
|       |              |            |    |          | ZBK / ZBK                                     | 3 202 000,00          |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / GS                        | 300,00                |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / GS                        | 25 600,00             |
|       |              | <b>452</b> |    |          |                                               | 3 348 000,00          |
|       |              | 453        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS                        | 2 000,00              |
|       |              | <b>453</b> |    |          |                                               | 2 000,00              |
|       |              | 456        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS                        | 100,00                |
|       |              |            |    |          | ZBK / ZBK                                     | 1 000,00              |
|       |              | <b>456</b> |    |          |                                               | 1 100,00              |
|       |              | 457        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS                        | 1 500,00              |
|       |              |            |    |          | ZBK / ZBK                                     | 500,00                |
|       |              | <b>457</b> |    |          |                                               | 2 000,00              |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS                        | 313 700,00            |
|       |              |            |    |          | ZBK / ZBK                                     | 10 000,00             |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / GS                        | 205 000,00            |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / EW                        | 400,00                |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS                        | 4 500,00              |
|       |              | <b>458</b> |    |          |                                               | 533 600,00            |
|       |              | 459        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS                        | 1 225 000,00          |
|       |              |            |    |          | ZBK / ZBK                                     | 10 000,00             |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / GS                        | 500,00                |
|       |              | <b>459</b> |    |          |                                               | 1 235 500,00          |
|       |              | 460        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS                        | 331 700,00            |
|       |              |            |    |          | ZBK / ZBK                                     | 1 000,00              |
|       |              | <b>460</b> |    |          |                                               | 332 700,00            |
|       |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GD                        | 60 000,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS                        | 706 100,00            |
|       |              |            |    |          | ZBK / ZBK                                     | 670 000,00            |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / GS                        | 16 500,00             |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / EW                        | 32 600,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS                        | 114 820,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / ML                        | 4 000,00              |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD                        | 2 000,00              |
|       |              |            |    |          | ZBK / ZBK                                     | 3 400,00              |
|       |              | <b>461</b> |    |          |                                               | 1 609 420,00          |
|       |              | 468        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS                        | 1 000,00              |
|       |              |            |    |          | ZBK / ZBK                                     | 5 000,00              |
|       |              | <b>468</b> |    |          |                                               | 6 000,00              |
|       |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS                        | 500,00                |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OR                        | 28 278,00             |
|       |              | <b>471</b> |    |          |                                               | 28 778,00             |
|       |              | 605        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BP                        | 5 000 000,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS                        | 43 384 215,00         |
|       |              |            |    |          | ZBK / ZBK                                     | 4 006 000,00          |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / GS                        | 20 500 000,00         |
|       |              | <b>605</b> |    |          |                                               | 72 890 215,00         |
|       | <b>70005</b> |            |    |          | <b>GOSPODARKA GRUNTAMI I NIERUCHOMOŚCIAMI</b> | <b>138 981 365,00</b> |
|       | 70007        | 421        | 0  | GWSMK    | ZBK / ZBK                                     | 195 000,00            |
|       |              | <b>421</b> |    |          |                                               | 195 000,00            |
|       |              | 426        | 0  | GWSMK    | ZBK / ZBK                                     | 45 900 000,00         |
|       |              | <b>426</b> |    |          |                                               | 45 900 000,00         |
|       |              | 427        | 0  | GWSMK    | ZBK / ZBK                                     | 35 054 000,00         |
|       |              | <b>427</b> |    |          |                                               | 35 054 000,00         |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                 | Kwota                 |
|------------|--------------|------------|----|----------|---------------------------------------------------|-----------------------|
|            | 70007        | 430        | 0  | GWSMK    | ZBK / ZBK                                         | 24 061 300,00         |
|            |              | <b>430</b> |    |          |                                                   | 24 061 300,00         |
|            |              | 436        | 0  | GWSMK    | ZBK / ZBK                                         | 1 500,00              |
|            |              | <b>436</b> |    |          |                                                   | 1 500,00              |
|            |              | 439        | 0  | GWSMK    | ZBK / ZBK                                         | 470 000,00            |
|            |              | <b>439</b> |    |          |                                                   | 470 000,00            |
|            |              | 443        | 0  | GWSMK    | ZBK / ZBK                                         | 912 000,00            |
|            |              | <b>443</b> |    |          |                                                   | 912 000,00            |
|            |              | 448        | 0  | GWSMK    | ZBK / ZBK                                         | 2 600 000,00          |
|            |              | <b>448</b> |    |          |                                                   | 2 600 000,00          |
|            |              | 451        | 0  | GWSMK    | ZBK / ZBK                                         | 300,00                |
|            |              | <b>451</b> |    |          |                                                   | 300,00                |
|            |              | 452        | 0  | GWSMK    | ZBK / ZBK                                         | 7 990 000,00          |
|            |              | <b>452</b> |    |          |                                                   | 7 990 000,00          |
|            |              | 461        | 0  | GWSMK    | ZBK / ZBK                                         | 2 603 300,00          |
|            |              | <b>461</b> |    |          |                                                   | 2 603 300,00          |
|            |              | 605        | 0  | GWSMK    | ZBK / ZBK                                         | 2 000 000,00          |
|            |              | <b>605</b> |    |          |                                                   | 2 000 000,00          |
|            | <b>70007</b> |            |    |          | <b>GOSPODAROWANIE MIESZKANIOWYM ZASOBEM GMINY</b> | <b>121 787 400,00</b> |
|            | 70095        | 427        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / ML                            | 54 000,00             |
|            |              | <b>427</b> |    |          |                                                   | 54 000,00             |
|            |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / ML                            | 2 180 600,00          |
|            |              | <b>430</b> |    |          |                                                   | 2 180 600,00          |
|            |              | 434        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / ML                            | 450 000,00            |
|            |              | <b>434</b> |    |          |                                                   | 450 000,00            |
|            |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / ML                            | 130 000,00            |
|            |              | <b>439</b> |    |          |                                                   | 130 000,00            |
|            |              | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / ML                            | 3 000,00              |
|            |              | <b>443</b> |    |          |                                                   | 3 000,00              |
|            |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / ML                            | 2 200,00              |
|            |              | <b>452</b> |    |          |                                                   | 2 200,00              |
|            |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / ML                            | 282 200,00            |
|            |              | <b>458</b> |    |          |                                                   | 282 200,00            |
|            |              | 459        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / ML                            | 600 000,00            |
|            |              | <b>459</b> |    |          |                                                   | 600 000,00            |
|            |              | 460        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / ML                            | 357 000,00            |
|            |              | <b>460</b> |    |          |                                                   | 357 000,00            |
|            |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / ML                            | 187 200,00            |
|            |              | <b>461</b> |    |          |                                                   | 187 200,00            |
|            |              | 605        | 0  | GWSMK    | ZIM / ZIM                                         | 1 800 000,00          |
|            |              | <b>605</b> |    |          |                                                   | 1 800 000,00          |
|            | <b>70095</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                      | <b>6 046 200,00</b>   |
| <b>700</b> |              |            |    |          | <b>GOSPODARKA MIESZKANIOWA</b>                    | <b>317 922 365,00</b> |
| 710        | 71002        | 302        | 0  | GWSMK    | ZIM / ZIM                                         | 25 400,00             |
|            |              | <b>302</b> |    |          |                                                   | 25 400,00             |
|            |              | 401        | 0  | GWSMK    | ZIM / ZIM                                         | 10 681 708,00         |
|            |              | <b>401</b> |    |          |                                                   | 10 681 708,00         |
|            |              | 404        | 0  | GWSMK    | ZIM / ZIM                                         | 767 612,00            |
|            |              | <b>404</b> |    |          |                                                   | 767 612,00            |
|            |              | 411        | 0  | GWSMK    | ZIM / ZIM                                         | 1 919 280,00          |
|            |              | <b>411</b> |    |          |                                                   | 1 919 280,00          |
|            |              | 412        | 0  | GWSMK    | ZIM / ZIM                                         | 277 745,00            |
|            |              | <b>412</b> |    |          |                                                   | 277 745,00            |
|            |              | 414        | 0  | GWSMK    | ZIM / ZIM                                         | 209 600,00            |
|            |              | <b>414</b> |    |          |                                                   | 209 600,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                     | Kwota                |
|-------|--------------|------------|----|----------|-------------------------------------------------------|----------------------|
|       | 71002        | 417        | 0  | GWSMK    | ZIM / ZIM                                             | 20 000,00            |
|       |              | <b>417</b> |    |          |                                                       | 20 000,00            |
|       |              | 421        | 0  | GWSMK    | ZIM / ZIM                                             | 320 000,00           |
|       |              | <b>421</b> |    |          |                                                       | 320 000,00           |
|       |              | 422        | 0  | GWSMK    | ZIM / ZIM                                             | 8 000,00             |
|       |              | <b>422</b> |    |          |                                                       | 8 000,00             |
|       |              | 426        | 0  | GWSMK    | ZIM / ZIM                                             | 181 000,00           |
|       |              | <b>426</b> |    |          |                                                       | 181 000,00           |
|       |              | 427        | 0  | GWSMK    | ZIM / ZIM                                             | 105 000,00           |
|       |              | <b>427</b> |    |          |                                                       | 105 000,00           |
|       |              | 428        | 0  | GWSMK    | ZIM / ZIM                                             | 15 000,00            |
|       |              | <b>428</b> |    |          |                                                       | 15 000,00            |
|       |              | 430        | 0  | GWSMK    | ZIM / ZIM                                             | 500 000,00           |
|       |              | <b>430</b> |    |          |                                                       | 500 000,00           |
|       |              | 436        | 0  | GWSMK    | ZIM / ZIM                                             | 50 000,00            |
|       |              | <b>436</b> |    |          |                                                       | 50 000,00            |
|       |              | 438        | 0  | GWSMK    | ZIM / ZIM                                             | 2 000,00             |
|       |              | <b>438</b> |    |          |                                                       | 2 000,00             |
|       |              | 439        | 0  | GWSMK    | ZIM / ZIM                                             | 27 420,00            |
|       |              | <b>439</b> |    |          |                                                       | 27 420,00            |
|       |              | 440        | 0  | GWSMK    | ZIM / ZIM                                             | 100 000,00           |
|       |              | <b>440</b> |    |          |                                                       | 100 000,00           |
|       |              | 441        | 0  | GWSMK    | ZIM / ZIM                                             | 10 000,00            |
|       |              | <b>441</b> |    |          |                                                       | 10 000,00            |
|       |              | 442        | 0  | GWSMK    | ZIM / ZIM                                             | 10 000,00            |
|       |              | <b>442</b> |    |          |                                                       | 10 000,00            |
|       |              | 443        | 0  | GWSMK    | ZIM / ZIM                                             | 25 000,00            |
|       |              | <b>443</b> |    |          |                                                       | 25 000,00            |
|       |              | 444        | 0  | GWSMK    | ZIM / ZIM                                             | 238 700,00           |
|       |              | <b>444</b> |    |          |                                                       | 238 700,00           |
|       |              | 448        | 0  | GWSMK    | ZIM / ZIM                                             | 15 000,00            |
|       |              | <b>448</b> |    |          |                                                       | 15 000,00            |
|       |              | 452        | 0  | GWSMK    | ZIM / ZIM                                             | 20 000,00            |
|       |              | <b>452</b> |    |          |                                                       | 20 000,00            |
|       |              | 453        | 0  | GWSMK    | ZIM / ZIM                                             | 1 000,00             |
|       |              | <b>453</b> |    |          |                                                       | 1 000,00             |
|       |              | 461        | 0  | GWSMK    | ZIM / ZIM                                             | 50 000,00            |
|       |              | <b>461</b> |    |          |                                                       | 50 000,00            |
|       |              | 470        | 0  | GWSMK    | ZIM / ZIM                                             | 75 000,00            |
|       |              | <b>470</b> |    |          |                                                       | 75 000,00            |
|       |              | 471        | 0  | GWSMK    | ZIM / ZIM                                             | 62 350,00            |
|       |              | <b>471</b> |    |          |                                                       | 62 350,00            |
|       |              | 605        | 0  | GWSMK    | ZIM / ZIM                                             | 300 000,00           |
|       |              | <b>605</b> |    |          |                                                       | 300 000,00           |
|       | <b>71002</b> |            |    |          | <b>JEDNOSTKI ORGANIZACJI I NADZORU INWESTYCYJNEGO</b> | <b>16 016 815,00</b> |
|       | 71004        | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BP                                | 3 000,00             |
|       |              | <b>411</b> |    |          |                                                       | 3 000,00             |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BP                                | 400,00               |
|       |              | <b>412</b> |    |          |                                                       | 400,00               |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BP                                | 208 000,00           |
|       |              | <b>417</b> |    |          |                                                       | 208 000,00           |
|       |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BP                                | 5 000,00             |
|       |              | <b>421</b> |    |          |                                                       | 5 000,00             |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BP                                | 635 000,00           |
|       |              | <b>430</b> |    |          |                                                       | 635 000,00           |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca            | Kwota               |
|-------|--------------|------------|----|----------|----------------------------------------------|---------------------|
|       | 71004        | 438        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BP                       | 2 000,00            |
|       |              | <b>438</b> |    |          |                                              | 2 000,00            |
|       |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BP                       | 5 000,00            |
|       |              | <b>439</b> |    |          |                                              | 5 000,00            |
|       |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BP                       | 500,00              |
|       |              | <b>452</b> |    |          |                                              | 500,00              |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BP                       | 100,00              |
|       |              | <b>458</b> |    |          |                                              | 100,00              |
|       |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BP                       | 220 000,00          |
|       |              | <b>461</b> |    |          |                                              | 220 000,00          |
|       | <b>71004</b> |            |    |          | <b>PLANY ZAGOSPODAROWANIA PRZESTRZENNEGO</b> | <b>1 079 000,00</b> |
|       | 71012        | 401        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR                       | 431 800,00          |
|       |              | <b>401</b> |    |          |                                              | 431 800,00          |
|       |              | 404        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR                       | 48 000,00           |
|       |              | <b>404</b> |    |          |                                              | 48 000,00           |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 10 200,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GD                       | 19 100,00           |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / GD                       | 99 600,00           |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OR                       | 81 230,00           |
|       |              | <b>411</b> |    |          |                                              | 210 130,00          |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 800,00              |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GD                       | 2 900,00            |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / GD                       | 10 300,00           |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OR                       | 10 555,00           |
|       |              | <b>412</b> |    |          |                                              | 24 555,00           |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 60 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GD                       | 117 000,00          |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / GD                       | 697 660,00          |
|       |              | <b>417</b> |    |          |                                              | 874 660,00          |
|       |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 41 000,00           |
|       |              | <b>421</b> |    |          |                                              | 41 000,00           |
|       |              | 427        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 1 000,00            |
|       |              | <b>427</b> |    |          |                                              | 1 000,00            |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 64 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GD                       | 20 000,00           |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / GD                       | 6 101 726,00        |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / GD                       | 207 000,00          |
|       |              | <b>430</b> |    |          |                                              | 6 392 726,00        |
|       |              | 438        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 3 000,00            |
|       |              | <b>438</b> |    |          |                                              | 3 000,00            |
|       |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 2 000,00            |
|       |              | <b>439</b> |    |          |                                              | 2 000,00            |
|       |              | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 1 000,00            |
|       |              | <b>443</b> |    |          |                                              | 1 000,00            |
|       |              | 444        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR                       | 50 000,00           |
|       |              | <b>444</b> |    |          |                                              | 50 000,00           |
|       |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 3 500,00            |
|       |              | <b>452</b> |    |          |                                              | 3 500,00            |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 5 000,00            |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / GD                       | 1 000,00            |
|       |              | <b>458</b> |    |          |                                              | 6 000,00            |
|       |              | 459        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 5 000,00            |
|       |              | <b>459</b> |    |          |                                              | 5 000,00            |
|       |              | 460        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                       | 60 000,00           |
|       |              | <b>460</b> |    |          |                                              | 60 000,00           |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca               | Kwota               |
|-------|--------------|------------|----|----------|-------------------------------------------------|---------------------|
|       | 71012        | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                          | 37 000,00           |
|       |              | <b>461</b> |    |          |                                                 | 37 000,00           |
|       |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AU                          | 500,00              |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / GD                          | 1 554,00            |
|       |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OR                          | 3 210,00            |
|       |              | <b>471</b> |    |          |                                                 | 5 264,00            |
|       | <b>71012</b> |            |    |          | <b>ZADANIA Z ZAKRESU GEODEZJI I KARTOGRAFII</b> | <b>8 196 635,00</b> |
|       | 71015        | 302        | 0  | PZUWM    | PINB / PINB                                     | 20 000,00           |
|       |              | <b>302</b> |    |          |                                                 | 20 000,00           |
|       |              | 401        | 0  | PZUWM    | PINB / PINB                                     | 262 582,00          |
|       |              | <b>401</b> |    |          |                                                 | 262 582,00          |
|       |              | 402        | 0  | PZUWM    | PINB / PINB                                     | 6 310 761,00        |
|       |              | <b>402</b> |    |          |                                                 | 6 310 761,00        |
|       |              | 404        | 0  | PZUWM    | PINB / PINB                                     | 534 559,00          |
|       |              | <b>404</b> |    |          |                                                 | 534 559,00          |
|       |              | 411        | 0  | PWSMK    | PINB / PINB                                     | 31 122,00           |
|       |              |            |    | PZUWM    | PINB / PINB                                     | 1 215 451,00        |
|       |              | <b>411</b> |    |          |                                                 | 1 246 573,00        |
|       |              | 412        | 0  | PWSMK    | PINB / PINB                                     | 196,00              |
|       |              |            |    | PZUWM    | PINB / PINB                                     | 161 000,00          |
|       |              | <b>412</b> |    |          |                                                 | 161 196,00          |
|       |              | 417        | 0  | PWSMK    | PINB / PINB                                     | 182 000,00          |
|       |              | <b>417</b> |    |          |                                                 | 182 000,00          |
|       |              | 421        | 0  | PWSMK    | PINB / PINB                                     | 21 897,00           |
|       |              |            |    | PZUWM    | PINB / PINB                                     | 5 000,00            |
|       |              | <b>421</b> |    |          |                                                 | 26 897,00           |
|       |              | 427        | 0  | PWSMK    | PINB / PINB                                     | 5 000,00            |
|       |              | <b>427</b> |    |          |                                                 | 5 000,00            |
|       |              | 428        | 0  | PWSMK    | PINB / PINB                                     | 10 000,00           |
|       |              |            |    | PZUWM    | PINB / PINB                                     | 2 000,00            |
|       |              | <b>428</b> |    |          |                                                 | 12 000,00           |
|       |              | 430        | 0  | PWSMK    | PINB / PINB                                     | 406 900,00          |
|       |              |            |    | PZUWM    | PINB / PINB                                     | 74 371,00           |
|       |              | <b>430</b> |    |          |                                                 | 481 271,00          |
|       |              | 436        | 0  | PWSMK    | PINB / PINB                                     | 7 048,00            |
|       |              | <b>436</b> |    |          |                                                 | 7 048,00            |
|       |              | 439        | 0  | PWSMK    | PINB / PINB                                     | 57 837,00           |
|       |              | <b>439</b> |    |          |                                                 | 57 837,00           |
|       |              | 441        | 0  | PWSMK    | PINB / PINB                                     | 10 000,00           |
|       |              |            |    | PZUWM    | PINB / PINB                                     | 3 000,00            |
|       |              | <b>441</b> |    |          |                                                 | 13 000,00           |
|       |              | 443        | 0  | PWSMK    | PINB / PINB                                     | 20 000,00           |
|       |              | <b>443</b> |    |          |                                                 | 20 000,00           |
|       |              | 444        | 0  | PZUWM    | PINB / PINB                                     | 145 367,00          |
|       |              | <b>444</b> |    |          |                                                 | 145 367,00          |
|       |              | 455        | 0  | PWSMK    | PINB / PINB                                     | 20 000,00           |
|       |              |            |    | PZUWM    | PINB / PINB                                     | 3 000,00            |
|       |              | <b>455</b> |    |          |                                                 | 23 000,00           |
|       |              | 461        | 0  | PWSMK    | PINB / PINB                                     | 6 000,00            |
|       |              |            |    | PZUWM    | PINB / PINB                                     | 1 000,00            |
|       |              | <b>461</b> |    |          |                                                 | 7 000,00            |
|       |              | 470        | 0  | PWSMK    | PINB / PINB                                     | 6 000,00            |
|       |              |            |    | PZUWM    | PINB / PINB                                     | 5 000,00            |
|       |              | <b>470</b> |    |          |                                                 | 11 000,00           |
|       |              | 471        | 0  | PZUWM    | PINB / PINB                                     | 65 000,00           |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota               |
|-------|--------------|------------|----|----------|-----------------------------------|---------------------|
|       | <b>71015</b> | <b>471</b> |    |          |                                   | 65 000,00           |
|       | <b>71015</b> |            |    |          | <b>NADZÓR BUDOWLANY</b>           | <b>9 592 091,00</b> |
|       | 71035        | 302        | 0  | GWSMK    | ZCK / ZCK                         | 112 500,00          |
|       |              | <b>302</b> |    |          |                                   | 112 500,00          |
|       |              | 401        | 0  | GWSMK    | ZCK / ZCK                         | 20 971 000,00       |
|       |              | <b>401</b> |    |          |                                   | 20 971 000,00       |
|       |              | 404        | 0  | GWSMK    | ZCK / ZCK                         | 1 600 000,00        |
|       |              | <b>404</b> |    |          |                                   | 1 600 000,00        |
|       |              | 411        | 0  | GWSMK    | ZCK / ZCK                         | 3 769 000,00        |
|       |              | <b>411</b> |    |          |                                   | 3 769 000,00        |
|       |              | 412        | 0  | GWSMK    | ZCK / ZCK                         | 523 000,00          |
|       |              | <b>412</b> |    |          |                                   | 523 000,00          |
|       |              | 414        | 0  | GWSMK    | ZCK / ZCK                         | 70 000,00           |
|       |              | <b>414</b> |    |          |                                   | 70 000,00           |
|       |              | 417        | 0  | GWSMK    | ZCK / ZCK                         | 100 000,00          |
|       |              | <b>417</b> |    |          |                                   | 100 000,00          |
|       |              | 421        | 0  | GWSMK    | ZCK / ZCK                         | 115 400,00          |
|       |              | <b>421</b> |    |          |                                   | 115 400,00          |
|       |              | 422        | 0  | GWSMK    | ZCK / ZCK                         | 5 000,00            |
|       |              | <b>422</b> |    |          |                                   | 5 000,00            |
|       |              | 426        | 0  | GWSMK    | ZCK / ZCK                         | 915 000,00          |
|       |              | <b>426</b> |    |          |                                   | 915 000,00          |
|       |              | 427        | 0  | GWSMK    | ZCK / ZCK                         | 1 514 700,00        |
|       |              |            |    | GZPWM    | ZCK / ZCK                         | 180 000,00          |
|       |              | <b>427</b> |    |          |                                   | 1 694 700,00        |
|       |              | 428        | 0  | GWSMK    | ZCK / ZCK                         | 10 000,00           |
|       |              | <b>428</b> |    |          |                                   | 10 000,00           |
|       |              | 430        | 0  | GWSMK    | ZCK / ZCK                         | 5 144 100,00        |
|       |              |            |    | GZPWM    | ZCK / ZCK                         | 20 000,00           |
|       |              | <b>430</b> |    |          |                                   | 5 164 100,00        |
|       |              | 434        | 0  | GWSMK    | ZCK / ZCK                         | 270 000,00          |
|       |              | <b>434</b> |    |          |                                   | 270 000,00          |
|       |              | 436        | 0  | GWSMK    | ZCK / ZCK                         | 67 000,00           |
|       |              | <b>436</b> |    |          |                                   | 67 000,00           |
|       |              | 439        | 0  | GWSMK    | ZCK / ZCK                         | 356 000,00          |
|       |              | <b>439</b> |    |          |                                   | 356 000,00          |
|       |              | 441        | 0  | GWSMK    | ZCK / ZCK                         | 24 000,00           |
|       |              | <b>441</b> |    |          |                                   | 24 000,00           |
|       |              | 443        | 0  | GWSMK    | ZCK / ZCK                         | 25 700,00           |
|       |              | <b>443</b> |    |          |                                   | 25 700,00           |
|       |              | 444        | 0  | GWSMK    | ZCK / ZCK                         | 360 000,00          |
|       |              | <b>444</b> |    |          |                                   | 360 000,00          |
|       |              | 448        | 0  | GWSMK    | ZCK / ZCK                         | 60 000,00           |
|       |              | <b>448</b> |    |          |                                   | 60 000,00           |
|       |              | 450        | 0  | GWSMK    | ZCK / ZCK                         | 200,00              |
|       |              | <b>450</b> |    |          |                                   | 200,00              |
|       |              | 452        | 0  | GWSMK    | ZCK / ZCK                         | 100 000,00          |
|       |              | <b>452</b> |    |          |                                   | 100 000,00          |
|       |              | 453        | 0  | GWSMK    | ZCK / ZCK                         | 20 000,00           |
|       |              | <b>453</b> |    |          |                                   | 20 000,00           |
|       |              | 457        | 0  | GWSMK    | ZCK / ZCK                         | 500,00              |
|       |              | <b>457</b> |    |          |                                   | 500,00              |
|       |              | 458        | 0  | GWSMK    | ZCK / ZCK                         | 500,00              |
|       |              | <b>458</b> |    |          |                                   | 500,00              |
|       |              | 459        | 0  | GWSMK    | ZCK / ZCK                         | 1 000,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------|----------------------|
|       | <b>71035</b> | <b>459</b> |    |          |                                   | 1 000,00             |
|       |              | 460        | 0  | GWSMK    | ZCK / ZCK                         | 1 000,00             |
|       |              | <b>460</b> |    |          |                                   | 1 000,00             |
|       |              | 461        | 0  | GWSMK    | ZCK / ZCK                         | 1 000,00             |
|       |              | <b>461</b> |    |          |                                   | 1 000,00             |
|       |              | 468        | 0  | GWSMK    | ZCK / ZCK                         | 500,00               |
|       |              | <b>468</b> |    |          |                                   | 500,00               |
|       |              | 470        | 0  | GWSMK    | ZCK / ZCK                         | 15 000,00            |
|       |              | <b>470</b> |    |          |                                   | 15 000,00            |
|       |              | 471        | 0  | GWSMK    | ZCK / ZCK                         | 63 000,00            |
|       |              | <b>471</b> |    |          |                                   | 63 000,00            |
|       |              | 605        | 0  | GWSMK    | ZCK / ZCK                         | 11 450 000,00        |
|       |              | <b>605</b> |    |          |                                   | 11 450 000,00        |
|       |              | 606        | 0  | GWSMK    | ZCK / ZCK                         | 950 000,00           |
|       |              | <b>606</b> |    |          |                                   | 950 000,00           |
|       |              | 658        | 0  | GWSMK    | ZCK / ZCK                         | 1 900 000,00         |
|       |              |            |    | GWSOZ    | ZCK / ZCK                         | 781 266,00           |
|       |              | <b>658</b> |    |          |                                   | 2 681 266,00         |
|       | <b>71035</b> |            |    |          | <b>CMENTARZE</b>                  | <b>51 496 366,00</b> |
|       | 71095        | 304        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM            | 30 000,00            |
|       |              | <b>304</b> |    |          |                                   | 30 000,00            |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM            | 36 000,00            |
|       |              | <b>411</b> |    |          |                                   | 36 000,00            |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM            | 9 000,00             |
|       |              | <b>412</b> |    |          |                                   | 9 000,00             |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM            | 180 000,00           |
|       |              |            |    |          | ZIM / ZIM                         | 20 000,00            |
|       |              | <b>417</b> |    |          |                                   | 200 000,00           |
|       |              | 419        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM            | 500 000,00           |
|       |              | <b>419</b> |    |          |                                   | 500 000,00           |
|       |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM            | 15 000,00            |
|       |              | <b>421</b> |    |          |                                   | 15 000,00            |
|       |              | 426        | 0  | GWSMK    | ZIM / ZIM                         | 100 000,00           |
|       |              | <b>426</b> |    |          |                                   | 100 000,00           |
|       |              | 427        | 0  | GWSMK    | ZIM / ZIM                         | 50 000,00            |
|       |              | <b>427</b> |    |          |                                   | 50 000,00            |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM            | 690 000,00           |
|       |              |            |    |          | ZIM / ZIM                         | 100 000,00           |
|       |              | <b>430</b> |    |          |                                   | 790 000,00           |
|       |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM            | 110 000,00           |
|       |              |            |    |          | ZIM / ZIM                         | 450 000,00           |
|       |              | <b>439</b> |    |          |                                   | 560 000,00           |
|       |              | 443        | 0  | GWSMK    | ZIM / ZIM                         | 1 000,00             |
|       |              | <b>443</b> |    |          |                                   | 1 000,00             |
|       |              | 451        | 0  | GWSMK    | ZIM / ZIM                         | 1 000,00             |
|       |              | <b>451</b> |    |          |                                   | 1 000,00             |
|       |              | 452        | 0  | GWSMK    | ZIM / ZIM                         | 2 000,00             |
|       |              | <b>452</b> |    |          |                                   | 2 000,00             |
|       |              | 460        | 0  | GWSMK    | ZIM / ZIM                         | 141 000,00           |
|       |              | <b>460</b> |    |          |                                   | 141 000,00           |
|       |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM            | 1 000,00             |
|       |              |            |    |          | ZIM / ZIM                         | 59 000,00            |
|       |              | <b>461</b> |    |          |                                   | 60 000,00            |
|       |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM            | 9 000,00             |
|       |              | <b>471</b> |    |          |                                   | 9 000,00             |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                       | Kwota                |
|------------|--------------|------------|----|----------|---------------------------------------------------------|----------------------|
|            | 71095        | 603        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / NW                                  | 1 600 000,00         |
|            |              | <b>603</b> |    |          |                                                         | 1 600 000,00         |
|            | <b>71095</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                            | <b>4 104 000,00</b>  |
| <b>710</b> |              |            |    |          | <b>DZIAŁALNOŚĆ USŁUGOWA</b>                             | <b>90 484 907,00</b> |
| 750        | 75011        | 295        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR                                  | 400 000,00           |
|            |              | <b>295</b> |    |          |                                                         | 400 000,00           |
|            |              | 401        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                  | 9 528 000,00         |
|            |              | <b>401</b> |    |          |                                                         | 9 528 000,00         |
|            |              | 404        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                  | 1 210 000,00         |
|            |              | <b>404</b> |    |          |                                                         | 1 210 000,00         |
|            |              | 411        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                  | 1 817 950,00         |
|            |              | <b>411</b> |    |          |                                                         | 1 817 950,00         |
|            |              | 412        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                  | 236 235,00           |
|            |              | <b>412</b> |    |          |                                                         | 236 235,00           |
|            |              | 444        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                  | 641 000,00           |
|            |              | <b>444</b> |    |          |                                                         | 641 000,00           |
|            |              | 471        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                  | 79 900,00            |
|            |              | <b>471</b> |    |          |                                                         | 79 900,00            |
|            |              | 474        | 0  | GWFIUK   | WYDZIAŁ FINANSOWY / OR                                  | 12 830,00            |
|            |              | <b>474</b> |    |          |                                                         | 12 830,00            |
|            |              | 485        | 0  | GWFIUK   | WYDZIAŁ FINANSOWY / OR                                  | 2 565,78             |
|            |              | <b>485</b> |    |          |                                                         | 2 565,78             |
|            | <b>75011</b> |            |    |          | <b>URZĘDY WOJEWÓDZKIE</b>                               | <b>13 928 480,78</b> |
|            | 75014        | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EW                                  | 2 000,00             |
|            |              | <b>458</b> |    |          |                                                         | 2 000,00             |
|            |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EW                                  | 5 000,00             |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / PD                                  | 10 000,00            |
|            |              | <b>461</b> |    |          |                                                         | 15 000,00            |
|            | <b>75014</b> |            |    |          | <b>EGZEKUCJA ADMINISTRACYJNA NALEŻNOŚCI PIENIĘŻNYCH</b> | <b>17 000,00</b>     |
|            | 75020        | 401        | 0  | PWPST    | WYDZIAŁ FINANSOWY / OR                                  | 57 975,00            |
|            |              | <b>401</b> |    |          |                                                         | 57 975,00            |
|            |              | 404        | 0  | PWPST    | WYDZIAŁ FINANSOWY / OR                                  | 4 435,00             |
|            |              | <b>404</b> |    |          |                                                         | 4 435,00             |
|            |              | 411        | 0  | PWPST    | WYDZIAŁ FINANSOWY / OR                                  | 10 566,00            |
|            |              | <b>411</b> |    |          |                                                         | 10 566,00            |
|            |              | 412        | 0  | PWPST    | WYDZIAŁ FINANSOWY / OR                                  | 1 309,00             |
|            |              | <b>412</b> |    |          |                                                         | 1 309,00             |
|            |              | 471        | 0  | PWPST    | WYDZIAŁ FINANSOWY / OR                                  | 715,00               |
|            |              | <b>471</b> |    |          |                                                         | 715,00               |
|            | <b>75020</b> |            |    |          | <b>STAROSTWA POWIATOWE</b>                              | <b>75 000,00</b>     |
|            | 75022        | 303        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                                  | 4 016 000,00         |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / BR                                  | 2 405 000,00         |
|            |              | <b>303</b> |    |          |                                                         | 6 421 000,00         |
|            |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                                  | 2 500,00             |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / BR                                  | 19 900,00            |
|            |              | <b>411</b> |    |          |                                                         | 22 400,00            |
|            |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                                  | 350,00               |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / BR                                  | 2 900,00             |
|            |              | <b>412</b> |    |          |                                                         | 3 250,00             |
|            |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                                  | 98 174,00            |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / BR                                  | 117 400,00           |
|            |              | <b>417</b> |    |          |                                                         | 215 574,00           |
|            |              | 419        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BR                                  | 30 000,00            |
|            |              | <b>419</b> |    |          |                                                         | 30 000,00            |
|            |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                                  | 16 000,00            |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                   | Kwota               |
|-------|--------------|------------|----|----------|-----------------------------------------------------|---------------------|
|       | 75022        | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BR                              | 172 500,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT                              | 42 150,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                              | 80 075,00           |
|       |              | <b>421</b> |    |          |                                                     | 310 725,00          |
|       |              | 422        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                              | 3 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / BR                              | 31 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                              | 48 257,00           |
|       |              | <b>422</b> |    |          |                                                     | 82 257,00           |
|       |              | 426        | 0  | GWSMK    | CA 2 / CA 2                                         | 12 100,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                              | 316 000,00          |
|       |              | <b>426</b> |    |          |                                                     | 328 100,00          |
|       |              | 427        | 0  | GWSMK    | CA 2 / CA 2                                         | 2 900,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT                              | 5 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                              | 95 873,00           |
|       |              | <b>427</b> |    |          |                                                     | 103 773,00          |
|       |              | 430        | 0  | GWSMK    | CA 2 / CA 2                                         | 1 400,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / BD                              | 52 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / BR                              | 682 000,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT                              | 200 000,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                              | 530 150,00          |
|       |              | <b>430</b> |    |          |                                                     | 1 465 550,00        |
|       |              | 436        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BR                              | 13 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT                              | 45 000,00           |
|       |              | <b>436</b> |    |          |                                                     | 58 000,00           |
|       |              | 438        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BR                              | 10 000,00           |
|       |              | <b>438</b> |    |          |                                                     | 10 000,00           |
|       |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                              | 11 600,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / BR                              | 5 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                              | 1 300,00            |
|       |              | <b>439</b> |    |          |                                                     | 17 900,00           |
|       |              | 443        | 0  | GWSMK    | CA 2 / CA 2                                         | 400,00              |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / BR                              | 2 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                              | 3 000,00            |
|       |              | <b>443</b> |    |          |                                                     | 5 400,00            |
|       |              | 448        | 0  | GWSMK    | CA 2 / CA 2                                         | 1 200,00            |
|       |              | <b>448</b> |    |          |                                                     | 1 200,00            |
|       |              | 452        | 0  | GWSMK    | CA 2 / CA 2                                         | 1 100,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                              | 29 000,00           |
|       |              | <b>452</b> |    |          |                                                     | 30 100,00           |
|       |              | 453        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BR                              | 500,00              |
|       |              | <b>453</b> |    |          |                                                     | 500,00              |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                              | 300,00              |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / BR                              | 1 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                              | 300,00              |
|       |              | <b>458</b> |    |          |                                                     | 1 600,00            |
|       |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                              | 2 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / BR                              | 6 000,00            |
|       |              | <b>461</b> |    |          |                                                     | 8 000,00            |
|       |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                              | 250,00              |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / BR                              | 1 800,00            |
|       |              | <b>471</b> |    |          |                                                     | 2 050,00            |
|       |              | 605        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU                              | 25 000,00           |
|       |              | <b>605</b> |    |          |                                                     | 25 000,00           |
|       | <b>75022</b> |            |    |          | <b>RADY GMIN (MIAST I MIAST NA PRAWACH POWIATU)</b> | <b>9 142 379,00</b> |
|       | 75023        | 302        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR                              | 650 000,00          |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota          |
|-------|--------|------------|----|----------|-----------------------------------|----------------|
|       | 75023  | 302        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU            | 250 000,00     |
|       |        | <b>302</b> |    |          |                                   | 900 000,00     |
|       |        | 303        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 1 000,00       |
|       |        | <b>303</b> |    |          |                                   | 1 000,00       |
|       |        | 305        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 800,00         |
|       |        | <b>305</b> |    |          |                                   | 800,00         |
|       |        | 401        | 0  | GWPFO    | WYDZIAŁ FINANSOWY / OR            | 28 300,00      |
|       |        |            |    | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 254 867 665,00 |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / OR            | 51 499 500,00  |
|       |        |            | 1  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 72 448,00      |
|       |        |            |    | GWSUE    | WYDZIAŁ FINANSOWY / OR            | 440 584,00     |
|       |        |            | 2  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 32 653,00      |
|       |        |            | 7  | GWSUE    | WYDZIAŁ FINANSOWY / OR            | 111 741,00     |
|       |        |            | 8  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 100 915,00     |
|       |        |            |    | GWUDR    | WYDZIAŁ FINANSOWY / OR            | 363 094,00     |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 165 385,00     |
|       |        | <b>401</b> |    |          |                                   | 307 682 285,00 |
|       |        | 404        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 18 383 838,00  |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / OR            | 4 680 000,00   |
|       |        |            | 1  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 6 100,00       |
|       |        |            |    | GWSUE    | WYDZIAŁ FINANSOWY / OR            | 33 000,00      |
|       |        |            | 2  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 2 310,00       |
|       |        |            | 7  | GWSUE    | WYDZIAŁ FINANSOWY / OR            | 8 441,00       |
|       |        |            | 8  | GWUDR    | WYDZIAŁ FINANSOWY / OR            | 8 780,00       |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 3 707,00       |
|       |        | <b>404</b> |    |          |                                   | 23 126 176,00  |
|       |        | 411        | 0  | GWPFO    | WYDZIAŁ FINANSOWY / OR            | 4 865,00       |
|       |        |            |    | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 44 302 647,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OU            | 4 200,00       |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / OR            | 9 016 190,00   |
|       |        |            | 1  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 15 089,00      |
|       |        |            |    | GWSUE    | WYDZIAŁ FINANSOWY / OR            | 80 509,00      |
|       |        |            | 2  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 5 635,00       |
|       |        |            | 7  | GWSUE    | WYDZIAŁ FINANSOWY / OR            | 20 659,00      |
|       |        |            | 8  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 17 170,00      |
|       |        |            |    | GWUDR    | WYDZIAŁ FINANSOWY / OR            | 63 026,00      |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 28 723,00      |
|       |        | <b>411</b> |    |          |                                   | 53 558 713,00  |
|       |        | 412        | 0  | GWPFO    | WYDZIAŁ FINANSOWY / OR            | 693,00         |
|       |        |            |    | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 5 734 862,00   |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OU            | 600,00         |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / OR            | 1 104 574,00   |
|       |        |            | 1  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 2 152,00       |
|       |        |            |    | GWSUE    | WYDZIAŁ FINANSOWY / OR            | 10 794,00      |
|       |        |            | 2  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 393,00         |
|       |        |            | 7  | GWSUE    | WYDZIAŁ FINANSOWY / OR            | 2 945,00       |
|       |        |            | 8  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 2 472,00       |
|       |        |            |    | GWUDR    | WYDZIAŁ FINANSOWY / OR            | 8 099,00       |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 3 889,00       |
|       |        | <b>412</b> |    |          |                                   | 6 871 473,00   |
|       |        | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 760 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OU            | 39 300,00      |
|       |        | <b>417</b> |    |          |                                   | 799 300,00     |
|       |        | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 5 000,00       |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OU            | 3 006 225,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 75023  | 421        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / OU            | 200 000,00    |
|       |        | <b>421</b> |    |          |                                   | 3 211 225,00  |
|       |        | 422        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU            | 144 000,00    |
|       |        | <b>422</b> |    |          |                                   | 144 000,00    |
|       |        | 426        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU            | 9 951 244,00  |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / OU            | 2 000 000,00  |
|       |        | <b>426</b> |    |          |                                   | 11 951 244,00 |
|       |        | 427        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU            | 3 550 000,00  |
|       |        | <b>427</b> |    |          |                                   | 3 550 000,00  |
|       |        | 428        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 442 000,00    |
|       |        | <b>428</b> |    |          |                                   | 442 000,00    |
|       |        | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 270 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OU            | 24 963 100,00 |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / OR            | 30 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OU            | 3 300 000,00  |
|       |        | <b>430</b> |    |          |                                   | 28 563 100,00 |
|       |        | 434        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU            | 784 631,00    |
|       |        | <b>434</b> |    |          |                                   | 784 631,00    |
|       |        | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 30 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OU            | 61 000,00     |
|       |        | <b>439</b> |    |          |                                   | 91 000,00     |
|       |        | 440        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU            | 10 707 500,00 |
|       |        | <b>440</b> |    |          |                                   | 10 707 500,00 |
|       |        | 441        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 247 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OU            | 60 255,00     |
|       |        | <b>441</b> |    |          |                                   | 307 255,00    |
|       |        | 442        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP            | 150 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OR            | 500 000,00    |
|       |        | <b>442</b> |    |          |                                   | 650 000,00    |
|       |        | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP            | 3 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OR            | 5 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OU            | 602 045,00    |
|       |        | <b>443</b> |    |          |                                   | 610 045,00    |
|       |        | 444        | 0  | GWPFO    | WYDZIAŁ FINANSOWY / OR            | 718,00        |
|       |        |            |    | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 5 802 500,00  |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / OR            | 952 000,00    |
|       |        |            | 7  | GWSUE    | WYDZIAŁ FINANSOWY / OR            | 2 435,00      |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 436,00        |
|       |        | <b>444</b> |    |          |                                   | 6 758 089,00  |
|       |        | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU            | 540 000,00    |
|       |        | <b>452</b> |    |          |                                   | 540 000,00    |
|       |        | 453        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU            | 3 000,00      |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / OU            | 1 000,00      |
|       |        | <b>453</b> |    |          |                                   | 4 000,00      |
|       |        | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 950,00        |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OU            | 4 000,00      |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / OU            | 1 000,00      |
|       |        | <b>458</b> |    |          |                                   | 5 950,00      |
|       |        | 460        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU            | 20 000,00     |
|       |        | <b>460</b> |    |          |                                   | 20 000,00     |
|       |        | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR            | 4 500,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OU            | 40 000,00     |
|       |        | <b>461</b> |    |          |                                   | 44 500,00     |
|       |        | 468        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU            | 1 000,00      |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / OU            | 200,00        |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                  | Kwota                 |
|-------|--------------|------------|----|----------|--------------------------------------------------------------------|-----------------------|
|       | <b>75023</b> | <b>468</b> |    |          |                                                                    | 1 200,00              |
|       |              | 470        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OR                                             | 1 537 000,00          |
|       |              | <b>470</b> |    |          |                                                                    | 1 537 000,00          |
|       |              | 471        | 0  | GWPFO    | WYDZIAŁ FINANSOWY / OR                                             | 424,00                |
|       |              |            |    | GWSMK    | WYDZIAŁ FINANSOWY / OR                                             | 1 818 728,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                                             | 400,00                |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / OR                                             | 435 705,00            |
|       |              |            | 1  | GWSMK    | WYDZIAŁ FINANSOWY / OR                                             | 1 327,00              |
|       |              |            |    | GWSUE    | WYDZIAŁ FINANSOWY / OR                                             | 3 324,00              |
|       |              |            | 2  | GWSMK    | WYDZIAŁ FINANSOWY / OR                                             | 241,00                |
|       |              |            | 7  | GWSUE    | WYDZIAŁ FINANSOWY / OR                                             | 1 803,00              |
|       |              |            | 8  | GWSMK    | WYDZIAŁ FINANSOWY / OR                                             | 1 039,00              |
|       |              |            |    | GWUDR    | WYDZIAŁ FINANSOWY / OR                                             | 3 119,00              |
|       |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / OR                                             | 1 802,00              |
|       |              | <b>471</b> |    |          |                                                                    | 2 267 912,00          |
|       |              | 605        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU                                             | 270 000,00            |
|       |              | <b>605</b> |    |          |                                                                    | 270 000,00            |
|       |              | 606        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / IT                                             | 25 550 000,00         |
|       |              | <b>606</b> |    |          |                                                                    | 25 550 000,00         |
|       | <b>75023</b> |            |    |          | <b>URZĘDY GMIN (MIAST I MIAST NA PRAWACH POWIATU)</b>              | <b>490 950 398,00</b> |
|       | 75058        | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP                                             | 280 000,00            |
|       |              | <b>417</b> |    |          |                                                                    | 280 000,00            |
|       |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP                                             | 20 000,00             |
|       |              | <b>421</b> |    |          |                                                                    | 20 000,00             |
|       |              | 422        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP                                             | 5 000,00              |
|       |              | <b>422</b> |    |          |                                                                    | 5 000,00              |
|       |              | 426        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP                                             | 120 000,00            |
|       |              | <b>426</b> |    |          |                                                                    | 120 000,00            |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP                                             | 136 900,00            |
|       |              | <b>430</b> |    |          |                                                                    | 136 900,00            |
|       |              | 436        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP                                             | 3 000,00              |
|       |              | <b>436</b> |    |          |                                                                    | 3 000,00              |
|       |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP                                             | 5 000,00              |
|       |              | <b>439</b> |    |          |                                                                    | 5 000,00              |
|       |              | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP                                             | 30 000,00             |
|       |              | <b>443</b> |    |          |                                                                    | 30 000,00             |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP                                             | 100,00                |
|       |              | <b>458</b> |    |          |                                                                    | 100,00                |
|       | <b>75058</b> |            |    |          | <b>DZIAŁALNOŚĆ INFORMACYJNA I KULTURALNA PROWADZONA ZA GRANICĄ</b> | <b>600 000,00</b>     |
|       | 75075        | 236        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / PI                                             | 120 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / WT                                             | 500 000,00            |
|       |              | <b>236</b> |    |          |                                                                    | 620 000,00            |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / PI                                             | 3 200,00              |
|       |              | <b>411</b> |    |          |                                                                    | 3 200,00              |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / PI                                             | 600,00                |
|       |              | <b>412</b> |    |          |                                                                    | 600,00                |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KS                                             | 85 000,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PI                                             | 11 500,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / WT                                             | 100 000,00            |
|       |              |            | 8  | GWSMK    | WYDZIAŁ FINANSOWY / WT                                             | 24 000,00             |
|       |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / WT                                             | 6 000,00              |
|       |              | <b>417</b> |    |          |                                                                    | 226 500,00            |
|       |              | 419        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KS                                             | 5 000,00              |
|       |              | <b>419</b> |    |          |                                                                    | 5 000,00              |
|       |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KS                                             | 57 000,00             |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                  | Kwota                |
|-------|--------------|------------|----|----------|----------------------------------------------------|----------------------|
|       | 75075        | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / PI                             | 26 500,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / WT                             | 105 817,00           |
|       |              | <b>421</b> |    |          |                                                    | 189 317,00           |
|       |              | 427        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KS                             | 10 000,00            |
|       |              | <b>427</b> |    |          |                                                    | 10 000,00            |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                             | 4 000 000,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / KS                             | 2 725 000,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PI                             | 2 075 600,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / WT                             | 5 044 551,00         |
|       |              |            | 8  | GWSMK    | WYDZIAŁ FINANSOWY / WT                             | 61 487,00            |
|       |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / WT                             | 15 372,00            |
|       |              | <b>430</b> |    |          |                                                    | 13 922 010,00        |
|       |              | 438        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / PI                             | 9 500,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / WT                             | 110 000,00           |
|       |              | <b>438</b> |    |          |                                                    | 119 500,00           |
|       |              | 442        | 8  | GWSMK    | WYDZIAŁ FINANSOWY / WT                             | 28 320,00            |
|       |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / WT                             | 7 080,00             |
|       |              | <b>442</b> |    |          |                                                    | 35 400,00            |
|       |              | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WT                             | 0,00                 |
|       |              |            | 8  | GWSMK    | WYDZIAŁ FINANSOWY / WT                             | 168,00               |
|       |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / WT                             | 42,00                |
|       |              | <b>443</b> |    |          |                                                    | 210,00               |
|       |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KS                             | 12 000,00            |
|       |              | <b>452</b> |    |          |                                                    | 12 000,00            |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WT                             | 1 000,00             |
|       |              | <b>458</b> |    |          |                                                    | 1 000,00             |
|       |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / PI                             | 600,00               |
|       |              | <b>471</b> |    |          |                                                    | 600,00               |
|       |              | 603        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / NW                             | 2 000 000,00         |
|       |              | <b>603</b> |    |          |                                                    | 2 000 000,00         |
|       | <b>75075</b> |            |    |          | <b>PROMOCJA JEDNOSTEK SAMORZĄDU TERYTORIALNEGO</b> | <b>17 145 337,00</b> |
|       | 75085        | 302        | 0  | GWSMK    | MCOO / MCOO                                        | 40 000,00            |
|       |              | <b>302</b> |    |          |                                                    | 40 000,00            |
|       |              | 401        | 0  | GWSMK    | MCOO / MCOO                                        | 37 963 500,00        |
|       |              | <b>401</b> |    |          |                                                    | 37 963 500,00        |
|       |              | 404        | 0  | GWSMK    | MCOO / MCOO                                        | 2 900 000,00         |
|       |              | <b>404</b> |    |          |                                                    | 2 900 000,00         |
|       |              | 411        | 0  | GWSMK    | MCOO / MCOO                                        | 6 426 800,00         |
|       |              | <b>411</b> |    |          |                                                    | 6 426 800,00         |
|       |              | 412        | 0  | GWSMK    | MCOO / MCOO                                        | 1 189 700,00         |
|       |              | <b>412</b> |    |          |                                                    | 1 189 700,00         |
|       |              | 414        | 0  | GWSMK    | MCOO / MCOO                                        | 300 000,00           |
|       |              | <b>414</b> |    |          |                                                    | 300 000,00           |
|       |              | 417        | 0  | GWSMK    | MCOO / MCOO                                        | 100 000,00           |
|       |              | <b>417</b> |    |          |                                                    | 100 000,00           |
|       |              | 421        | 0  | GWSMK    | MCOO / MCOO                                        | 689 700,00           |
|       |              | <b>421</b> |    |          |                                                    | 689 700,00           |
|       |              | 422        | 0  | GWSMK    | MCOO / MCOO                                        | 5 000,00             |
|       |              | <b>422</b> |    |          |                                                    | 5 000,00             |
|       |              | 426        | 0  | GWSMK    | MCOO / MCOO                                        | 1 200 000,00         |
|       |              | <b>426</b> |    |          |                                                    | 1 200 000,00         |
|       |              | 427        | 0  | GWSMK    | MCOO / MCOO                                        | 200 000,00           |
|       |              | <b>427</b> |    |          |                                                    | 200 000,00           |
|       |              | 428        | 0  | GWSMK    | MCOO / MCOO                                        | 41 900,00            |
|       |              | <b>428</b> |    |          |                                                    | 41 900,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                         | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------------------------------|----------------------|
|       | 75085        | 430        | 0  | GWSMK    | MCOO / MCOO                                               | 1 312 500,00         |
|       |              | <b>430</b> |    |          |                                                           | 1 312 500,00         |
|       |              | 436        | 0  | GWSMK    | MCOO / MCOO                                               | 30 000,00            |
|       |              | <b>436</b> |    |          |                                                           | 30 000,00            |
|       |              | 440        | 0  | GWSMK    | MCOO / MCOO                                               | 6 600,00             |
|       |              | <b>440</b> |    |          |                                                           | 6 600,00             |
|       |              | 441        | 0  | GWSMK    | MCOO / MCOO                                               | 210 000,00           |
|       |              | <b>441</b> |    |          |                                                           | 210 000,00           |
|       |              | 443        | 0  | GWSMK    | MCOO / MCOO                                               | 20 000,00            |
|       |              | <b>443</b> |    |          |                                                           | 20 000,00            |
|       |              | 444        | 0  | GWSMK    | MCOO / MCOO                                               | 820 000,00           |
|       |              | <b>444</b> |    |          |                                                           | 820 000,00           |
|       |              | 448        | 0  | GWSMK    | MCOO / MCOO                                               | 70 000,00            |
|       |              | <b>448</b> |    |          |                                                           | 70 000,00            |
|       |              | 451        | 0  | GWSMK    | MCOO / MCOO                                               | 1 000,00             |
|       |              | <b>451</b> |    |          |                                                           | 1 000,00             |
|       |              | 452        | 0  | GWSMK    | MCOO / MCOO                                               | 112 000,00           |
|       |              | <b>452</b> |    |          |                                                           | 112 000,00           |
|       |              | 453        | 0  | GWSMK    | MCOO / MCOO                                               | 2 000,00             |
|       |              | <b>453</b> |    |          |                                                           | 2 000,00             |
|       |              | 457        | 0  | GWSMK    | MCOO / MCOO                                               | 1 000,00             |
|       |              | <b>457</b> |    |          |                                                           | 1 000,00             |
|       |              | 458        | 0  | GWSMK    | MCOO / MCOO                                               | 100,00               |
|       |              | <b>458</b> |    |          |                                                           | 100,00               |
|       |              | 461        | 0  | GWSMK    | MCOO / MCOO                                               | 3 000,00             |
|       |              | <b>461</b> |    |          |                                                           | 3 000,00             |
|       |              | 468        | 0  | GWSMK    | MCOO / MCOO                                               | 200,00               |
|       |              | <b>468</b> |    |          |                                                           | 200,00               |
|       |              | 470        | 0  | GWSMK    | MCOO / MCOO                                               | 45 000,00            |
|       |              | <b>470</b> |    |          |                                                           | 45 000,00            |
|       |              | 471        | 0  | GWSMK    | MCOO / MCOO                                               | 120 000,00           |
|       |              | <b>471</b> |    |          |                                                           | 120 000,00           |
|       | <b>75085</b> |            |    |          | <b>WSPÓLNA OBSŁUGA JEDNOSTEK SAMORZĄDU TERYTORIALNEGO</b> | <b>53 810 000,00</b> |
|       | 75095        | 236        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / PI                                    | 820 000,00           |
|       |              | <b>236</b> |    |          |                                                           | 820 000,00           |
|       |              | 291        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EW                                    | 65 000,00            |
|       |              | <b>291</b> |    |          |                                                           | 65 000,00            |
|       |              | 303        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / PD                                    | 1 000,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SI                                    | 10 000,00            |
|       |              | <b>303</b> |    |          |                                                           | 11 000,00            |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                                    | 14 407,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / BM                                    | 30 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / EW                                    | 38 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / FK                                    | 79 638,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / KP                                    | 1 200,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / KS                                    | 129 520,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR                                    | 125 851,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD                                    | 2 479,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PI                                    | 3 600,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SA                                    | 6 250,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SC                                    | 5 300,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SI                                    | 27 200,00            |
|       |              | <b>411</b> |    |          |                                                           | 463 445,00           |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                                    | 1 330,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / BM                                    | 8 000,00             |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 75095  | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EW            | 4 500,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / FK            | 12 876,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KP            | 200,00        |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KS            | 20 080,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OR            | 14 608,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PD            | 359,00        |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PI            | 1 200,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SA            | 700,00        |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SI            | 4 000,00      |
|       |        | <b>412</b> |    |          |                                   | 67 853,00     |
|       |        | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD            | 409 755,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / BM            | 60 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EW            | 198 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / FK            | 523 400,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KP            | 17 600,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KS            | 1 304 300,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OR            | 864 500,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PD            | 14 640,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PI            | 23 500,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SA            | 43 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SC            | 55 200,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SI            | 160 000,00    |
|       |        | <b>417</b> |    |          |                                   | 3 673 895,00  |
|       |        | 419        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP            | 16 200,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PI            | 15 000,00     |
|       |        | <b>419</b> |    |          |                                   | 31 200,00     |
|       |        | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD            | 8 400,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / BM            | 6 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EW            | 20 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / FK            | 12 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / GS            | 50 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / IT            | 2 482 521,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KM            | 105 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KP            | 78 100,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KS            | 15 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PD            | 11 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PI            | 123 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SA            | 4 550,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SC            | 65 100,00     |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / KM            | 11 888 900,00 |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SA            | 13 900,00     |
|       |        | <b>421</b> |    |          |                                   | 14 883 471,00 |
|       |        | 422        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM            | 6 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KP            | 4 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OR            | 3 000,00      |
|       |        | <b>422</b> |    |          |                                   | 13 000,00     |
|       |        | 427        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / IT            | 30 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KP            | 1 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KS            | 2 000,00      |
|       |        | <b>427</b> |    |          |                                   | 33 000,00     |
|       |        | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD            | 498 421,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / BM            | 4 147 000,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / CA            | 20 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / DK            | 5 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EW            | 78 500,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 75095  | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS            | 180 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / IT            | 30 589 244,00 |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KP            | 728 164,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KS            | 3 194 600,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OR            | 7 663 149,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PD            | 4 725 608,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PI            | 1 651 889,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SA            | 13 550,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SI            | 814 983,00    |
|       |        |            |    |          | ZDMK / ZDMK                       | 81 666,00     |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / KM            | 4 622 100,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SA            | 7 100,00      |
|       |        |            | 7  | GWUDR    | WYDZIAŁ FINANSOWY / IT            | 344 000,00    |
|       |        |            | 8  | GWUDR    | WYDZIAŁ FINANSOWY / PI            | 45 600,00     |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / IT            | 159 091,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PI            | 11 400,00     |
|       |        |            |    | GWUDR    | WYDZIAŁ FINANSOWY / IT            | 56 000,00     |
|       |        | <b>430</b> |    |          |                                   | 59 637 065,00 |
|       |        | 436        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / IT            | 2 716 000,00  |
|       |        | <b>436</b> |    |          |                                   | 2 716 000,00  |
|       |        | 438        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM            | 40 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KP            | 20 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PI            | 2 500,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SC            | 1 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SI            | 30 000,00     |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / KM            | 10 000,00     |
|       |        |            | 8  | GWUDR    | WYDZIAŁ FINANSOWY / PI            | 4 000,00      |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / PI            | 1 000,00      |
|       |        | <b>438</b> |    |          |                                   | 108 500,00    |
|       |        | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM            | 790 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / FK            | 30 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / OR            | 10 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / PD            | 5 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SI            | 767 200,00    |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / KM            | 500,00        |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SA            | 1 000,00      |
|       |        |            | 8  | GWUDR    | WYDZIAŁ FINANSOWY / PI            | 8 000,00      |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / PI            | 2 000,00      |
|       |        | <b>439</b> |    |          |                                   | 1 613 700,00  |
|       |        | 440        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS            | 45 500,00     |
|       |        | <b>440</b> |    |          |                                   | 45 500,00     |
|       |        | 442        | 8  | GWUDR    | WYDZIAŁ FINANSOWY / PI            | 19 760,00     |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / PI            | 4 940,00      |
|       |        | <b>442</b> |    |          |                                   | 24 700,00     |
|       |        | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / FK            | 5 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / GS            | 416 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / KP            | 1 366 936,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SI            | 1 637 027,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / WT            | 5 040 000,00  |
|       |        |            | 8  | GWUDR    | WYDZIAŁ FINANSOWY / PI            | 400,00        |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / PI            | 100,00        |
|       |        | <b>443</b> |    |          |                                   | 8 465 463,00  |
|       |        | 444        | 0  | GWSMK    | MCOO / MCOO                       | 90 000,00     |
|       |        | <b>444</b> |    |          |                                   | 90 000,00     |
|       |        | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SA            | 1 000,00      |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------------|------------|----|----------|-----------------------------------|------------|
|       | <b>75095</b> | <b>452</b> |    |          |                                   | 1 000,00   |
|       |              | 453        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM            | 53 000,00  |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / FK            | 100 000,00 |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT            | 1 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD            | 5 000,00   |
|       |              | <b>453</b> |    |          |                                   | 159 000,00 |
|       |              | 454        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KP            | 186 850,00 |
|       |              | <b>454</b> |    |          |                                   | 186 850,00 |
|       |              | 456        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EW            | 2 000,00   |
|       |              | <b>456</b> |    |          |                                   | 2 000,00   |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM            | 2 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / EW            | 1 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / FK            | 10 000,00  |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS            | 6 500,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT            | 2 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / KP            | 600,00     |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / KS            | 100,00     |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD            | 1 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SA            | 100,00     |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SI            | 100,00     |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / KM            | 1 500,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 14 250,00  |
|       |              | <b>458</b> |    |          |                                   | 39 150,00  |
|       |              | 459        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EW            | 1 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD            | 1 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SA            | 1 900,00   |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / KM            | 2 500,00   |
|       |              | <b>459</b> |    |          |                                   | 6 400,00   |
|       |              | 460        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / FK            | 1 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT            | 1 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD            | 1 000,00   |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / KM            | 2 500,00   |
|       |              | <b>460</b> |    |          |                                   | 5 500,00   |
|       |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM            | 15 000,00  |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / EW            | 783 000,00 |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / FK            | 1 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GS            | 70 000,00  |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT            | 1 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD            | 10 000,00  |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SA            | 52 500,00  |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / KM            | 7 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SA            | 1 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 5 000,00   |
|       |              | <b>461</b> |    |          |                                   | 945 500,00 |
|       |              | 468        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM            | 1 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / FK            | 5 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT            | 2 000,00   |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD            | 1 000,00   |
|       |              | <b>468</b> |    |          |                                   | 9 000,00   |
|       |              | 470        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM            | 33 000,00  |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT            | 100 000,00 |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR            | 163 000,00 |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / KM            | 20 000,00  |
|       |              |            | 7  | GWUDR    | WYDZIAŁ FINANSOWY / IT            | 82 266,00  |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR            | 17 200,00  |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                            | Kwota                 |
|------------|--------------|------------|----|----------|------------------------------------------------------------------------------|-----------------------|
|            | 75095        | 470        | 9  | GWSMK    | WYDZIAŁ FINANSOWY / IT                                                       | 13 044,00             |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / OR                                                       | 2 728,00              |
|            |              |            |    | GWUDR    | WYDZIAŁ FINANSOWY / IT                                                       | 13 392,00             |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / OR                                                       | 2 800,00              |
|            |              | <b>470</b> |    |          |                                                                              | 447 430,00            |
|            |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BD                                                       | 180,00                |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / BM                                                       | 2 000,00              |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / EW                                                       | 4 500,00              |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / FK                                                       | 4 086,00              |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / KS                                                       | 3 400,00              |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / OR                                                       | 7 392,00              |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / PD                                                       | 220,00                |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / PI                                                       | 1 800,00              |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / SA                                                       | 450,00                |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / SC                                                       | 800,00                |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / SI                                                       | 2 400,00              |
|            |              | <b>471</b> |    |          |                                                                              | 27 228,00             |
|            |              | 605        | 0  | GWSMK    | ZIM / ZIM                                                                    | 5 500 000,00          |
|            |              | <b>605</b> |    |          |                                                                              | 5 500 000,00          |
|            | <b>75095</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                                                 | <b>100 091 850,00</b> |
| <b>750</b> |              |            |    |          | <b>ADMINISTRACJA PUBLICZNA</b>                                               | <b>685 760 444,78</b> |
| 751        | 75101        | 411        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / SA                                                       | 12 100,00             |
|            |              | <b>411</b> |    |          |                                                                              | 12 100,00             |
|            |              | 412        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / SA                                                       | 1 800,00              |
|            |              | <b>412</b> |    |          |                                                                              | 1 800,00              |
|            |              | 417        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / SA                                                       | 70 000,00             |
|            |              | <b>417</b> |    |          |                                                                              | 70 000,00             |
|            |              | 421        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / SA                                                       | 48 166,00             |
|            |              | <b>421</b> |    |          |                                                                              | 48 166,00             |
|            |              | 430        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / SA                                                       | 5 000,00              |
|            |              | <b>430</b> |    |          |                                                                              | 5 000,00              |
|            |              | 436        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / SA                                                       | 5 000,00              |
|            |              | <b>436</b> |    |          |                                                                              | 5 000,00              |
|            |              | 471        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / SA                                                       | 1 100,00              |
|            |              | <b>471</b> |    |          |                                                                              | 1 100,00              |
|            | <b>75101</b> |            |    |          | <b>URZĘDY NACZELNYCH ORGANÓW WŁADZY PAŃSTWOWEJ, KONTROLI I OCHRONY PRAWA</b> | <b>143 166,00</b>     |
|            | 75108        | 401        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / OR                                                       | 315 000,00            |
|            |              | <b>401</b> |    |          |                                                                              | 315 000,00            |
|            |              | 411        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / OR                                                       | 60 000,00             |
|            |              | <b>411</b> |    |          |                                                                              | 60 000,00             |
|            |              | 412        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / OR                                                       | 7 700,00              |
|            |              | <b>412</b> |    |          |                                                                              | 7 700,00              |
|            |              | 417        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / OR                                                       | 206 000,00            |
|            |              | <b>417</b> |    |          |                                                                              | 206 000,00            |
|            |              | 421        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / OR                                                       | 40 000,00             |
|            |              | <b>421</b> |    |          |                                                                              | 40 000,00             |
|            |              | 422        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / OR                                                       | 2 500,00              |
|            |              | <b>422</b> |    |          |                                                                              | 2 500,00              |
|            |              | 430        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / OR                                                       | 100 291,00            |
|            |              | <b>430</b> |    |          |                                                                              | 100 291,00            |
|            |              | 436        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / OR                                                       | 5 800,00              |
|            |              | <b>436</b> |    |          |                                                                              | 5 800,00              |
|            |              | 471        | 0  | GZUBW    | WYDZIAŁ FINANSOWY / OR                                                       | 2 000,00              |
|            |              | <b>471</b> |    |          |                                                                              | 2 000,00              |
|            | <b>75108</b> |            |    |          | <b>WYBORY DO SEJMU I SENATU</b>                                              | <b>739 291,00</b>     |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                                             | Kwota             |
|------------|--------------|------------|----|----------|-----------------------------------------------------------------------------------------------|-------------------|
| <b>751</b> |              |            |    |          | <b>URZĘDY NACZELNYCH ORGANÓW WŁADZY PAŃSTWOWEJ, KONTROLI I OCHRONY PRAWA ORAZ SĄDOWNICTWA</b> | <b>882 457,00</b> |
| 752        | 75212        | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                                                                        | 3 000,00          |
|            |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / OC                                                                        | 2 700,00          |
|            |              | <b>421</b> |    |          |                                                                                               | 5 700,00          |
|            |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                                                                        | 70 000,00         |
|            |              | <b>430</b> |    |          |                                                                                               | 70 000,00         |
|            | <b>75212</b> |            |    |          | <b>POZOSTAŁE WYDATKI OBRONNE</b>                                                              | <b>75 700,00</b>  |
|            | 75224        | 411        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SA                                                                        | 13 000,00         |
|            |              | <b>411</b> |    |          |                                                                                               | 13 000,00         |
|            |              | 412        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SA                                                                        | 1 000,00          |
|            |              | <b>412</b> |    |          |                                                                                               | 1 000,00          |
|            |              | 417        | 0  | PZPWM    | WYDZIAŁ FINANSOWY / SA                                                                        | 364 650,00        |
|            |              |            |    | PZUWM    | WYDZIAŁ FINANSOWY / SA                                                                        | 120 000,00        |
|            |              | <b>417</b> |    |          |                                                                                               | 484 650,00        |
|            |              | 421        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SA                                                                        | 33 900,00         |
|            |              | <b>421</b> |    |          |                                                                                               | 33 900,00         |
|            |              | 422        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SA                                                                        | 6 000,00          |
|            |              | <b>422</b> |    |          |                                                                                               | 6 000,00          |
|            |              | 430        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SA                                                                        | 9 400,00          |
|            |              | <b>430</b> |    |          |                                                                                               | 9 400,00          |
|            |              | 436        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SA                                                                        | 700,00            |
|            |              | <b>436</b> |    |          |                                                                                               | 700,00            |
|            |              | 440        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SA                                                                        | 60 000,00         |
|            |              | <b>440</b> |    |          |                                                                                               | 60 000,00         |
|            |              | 471        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SA                                                                        | 1 000,00          |
|            |              | <b>471</b> |    |          |                                                                                               | 1 000,00          |
|            | <b>75224</b> |            |    |          | <b>KWALIFIKACJA WOJSKOWA</b>                                                                  | <b>609 650,00</b> |
| <b>752</b> |              |            |    |          | <b>OBRONA NARODOWA</b>                                                                        | <b>685 350,00</b> |
| 754        | 75405        | 230        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / OC                                                                        | 549 500,00        |
|            |              | <b>230</b> |    |          |                                                                                               | 549 500,00        |
|            |              | 617        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / OC                                                                        | 305 000,00        |
|            |              | <b>617</b> |    |          |                                                                                               | 305 000,00        |
|            | <b>75405</b> |            |    |          | <b>KOMENDY POWIATOWE POLICJI</b>                                                              | <b>854 500,00</b> |
|            | 75411        | 302        | 0  | PZUWM    | KMPSP / KMPSP                                                                                 | 20 000,00         |
|            |              | <b>302</b> |    |          |                                                                                               | 20 000,00         |
|            |              | 307        | 0  | PZUWM    | KMPSP / KMPSP                                                                                 | 2 814 230,00      |
|            |              | <b>307</b> |    |          |                                                                                               | 2 814 230,00      |
|            |              | 401        | 0  | PZUWM    | KMPSP / KMPSP                                                                                 | 560 387,00        |
|            |              | <b>401</b> |    |          |                                                                                               | 560 387,00        |
|            |              | 402        | 0  | PZUWM    | KMPSP / KMPSP                                                                                 | 749 984,00        |
|            |              | <b>402</b> |    |          |                                                                                               | 749 984,00        |
|            |              | 404        | 0  | PZUWM    | KMPSP / KMPSP                                                                                 | 100 755,00        |
|            |              | <b>404</b> |    |          |                                                                                               | 100 755,00        |
|            |              | 405        | 0  | PZUWM    | KMPSP / KMPSP                                                                                 | 64 087 958,00     |
|            |              | <b>405</b> |    |          |                                                                                               | 64 087 958,00     |
|            |              | 406        | 0  | PZUWM    | KMPSP / KMPSP                                                                                 | 1 503 550,00      |
|            |              | <b>406</b> |    |          |                                                                                               | 1 503 550,00      |
|            |              | 407        | 0  | PZUWM    | KMPSP / KMPSP                                                                                 | 5 089 790,00      |
|            |              | <b>407</b> |    |          |                                                                                               | 5 089 790,00      |
|            |              | 408        | 0  | PZUWM    | KMPSP / KMPSP                                                                                 | 56 676,00         |
|            |              | <b>408</b> |    |          |                                                                                               | 56 676,00         |
|            |              | 411        | 0  | PZUWM    | KMPSP / KMPSP                                                                                 | 253 029,00        |
|            |              | <b>411</b> |    |          |                                                                                               | 253 029,00        |
|            |              | 412        | 0  | PZUWM    | KMPSP / KMPSP                                                                                 | 34 280,00         |
|            |              | <b>412</b> |    |          |                                                                                               | 34 280,00         |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                   | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------------------------|----------------------|
|       | 75411        | 417        | 0  | PZUWM    | KMPSP / KMPSP                                       | 30 000,00            |
|       |              | <b>417</b> |    |          |                                                     | 30 000,00            |
|       |              | 418        | 0  | PZUWM    | KMPSP / KMPSP                                       | 5 010 944,00         |
|       |              | <b>418</b> |    |          |                                                     | 5 010 944,00         |
|       |              | 421        | 0  | PWSMK    | KMPSP / KMPSP                                       | 562 500,00           |
|       |              |            |    | PZUWM    | KMPSP / KMPSP                                       | 1 164 051,00         |
|       |              | <b>421</b> |    |          |                                                     | 1 726 551,00         |
|       |              | 422        | 0  | PZUWM    | KMPSP / KMPSP                                       | 3 000,00             |
|       |              | <b>422</b> |    |          |                                                     | 3 000,00             |
|       |              | 425        | 0  | PZUWM    | KMPSP / KMPSP                                       | 5 000,00             |
|       |              | <b>425</b> |    |          |                                                     | 5 000,00             |
|       |              | 426        | 0  | PWSMK    | KMPSP / KMPSP                                       | 45 000,00            |
|       |              |            |    | PZUWM    | KMPSP / KMPSP                                       | 1 400 000,00         |
|       |              | <b>426</b> |    |          |                                                     | 1 445 000,00         |
|       |              | 427        | 0  | PWSMK    | KMPSP / KMPSP                                       | 242 500,00           |
|       |              |            |    | PZUWM    | KMPSP / KMPSP                                       | 130 000,00           |
|       |              | <b>427</b> |    |          |                                                     | 372 500,00           |
|       |              | 428        | 0  | PZUWM    | KMPSP / KMPSP                                       | 250 000,00           |
|       |              | <b>428</b> |    |          |                                                     | 250 000,00           |
|       |              | 430        | 0  | PWSMK    | KMPSP / KMPSP                                       | 197 000,00           |
|       |              |            |    | PZUWM    | KMPSP / KMPSP                                       | 600 000,00           |
|       |              | <b>430</b> |    |          |                                                     | 797 000,00           |
|       |              | 434        | 0  | PZUWM    | KMPSP / KMPSP                                       | 5 000,00             |
|       |              | <b>434</b> |    |          |                                                     | 5 000,00             |
|       |              | 436        | 0  | PWSMK    | KMPSP / KMPSP                                       | 102 000,00           |
|       |              |            |    | PZUWM    | KMPSP / KMPSP                                       | 70 000,00            |
|       |              | <b>436</b> |    |          |                                                     | 172 000,00           |
|       |              | 438        | 0  | PZUWM    | KMPSP / KMPSP                                       | 1 000,00             |
|       |              | <b>438</b> |    |          |                                                     | 1 000,00             |
|       |              | 439        | 0  | PZUWM    | KMPSP / KMPSP                                       | 1 000,00             |
|       |              | <b>439</b> |    |          |                                                     | 1 000,00             |
|       |              | 441        | 0  | PZUWM    | KMPSP / KMPSP                                       | 40 000,00            |
|       |              | <b>441</b> |    |          |                                                     | 40 000,00            |
|       |              | 442        | 0  | PZUWM    | KMPSP / KMPSP                                       | 2 000,00             |
|       |              | <b>442</b> |    |          |                                                     | 2 000,00             |
|       |              | 443        | 0  | PZUWM    | KMPSP / KMPSP                                       | 130 000,00           |
|       |              | <b>443</b> |    |          |                                                     | 130 000,00           |
|       |              | 444        | 0  | PZUWM    | KMPSP / KMPSP                                       | 43 280,00            |
|       |              | <b>444</b> |    |          |                                                     | 43 280,00            |
|       |              | 448        | 0  | PZUWM    | KMPSP / KMPSP                                       | 250 000,00           |
|       |              | <b>448</b> |    |          |                                                     | 250 000,00           |
|       |              | 450        | 0  | PZUWM    | KMPSP / KMPSP                                       | 14 000,00            |
|       |              | <b>450</b> |    |          |                                                     | 14 000,00            |
|       |              | 452        | 0  | PZUWM    | KMPSP / KMPSP                                       | 120 000,00           |
|       |              | <b>452</b> |    |          |                                                     | 120 000,00           |
|       |              | 455        | 0  | PZUWM    | KMPSP / KMPSP                                       | 3 450,00             |
|       |              | <b>455</b> |    |          |                                                     | 3 450,00             |
|       |              | 470        | 0  | PZUWM    | KMPSP / KMPSP                                       | 1 000,00             |
|       |              | <b>470</b> |    |          |                                                     | 1 000,00             |
|       |              | 471        | 0  | PZUWM    | KMPSP / KMPSP                                       | 3 900,00             |
|       |              | <b>471</b> |    |          |                                                     | 3 900,00             |
|       | <b>75411</b> |            |    |          | <b>KOMENDY POWIATOWE PAŃSTWOWEJ STRAŻY POŻARNEJ</b> | <b>85 697 264,00</b> |
|       | 75412        | 282        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                              | 204 000,00           |
|       |              | <b>282</b> |    |          |                                                     | 204 000,00           |
|       |              | 303        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                              | 219 000,00           |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota               |
|-------|--------------|------------|----|----------|-----------------------------------|---------------------|
|       | <b>75412</b> | <b>303</b> |    |          |                                   | 219 000,00          |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 12 000,00           |
|       |              | <b>411</b> |    |          |                                   | 12 000,00           |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 9 000,00            |
|       |              | <b>412</b> |    |          |                                   | 9 000,00            |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 72 000,00           |
|       |              | <b>417</b> |    |          |                                   | 72 000,00           |
|       |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 476 000,00          |
|       |              | <b>421</b> |    |          |                                   | 476 000,00          |
|       |              | 422        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 1 500,00            |
|       |              | <b>422</b> |    |          |                                   | 1 500,00            |
|       |              | 426        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 140 000,00          |
|       |              | <b>426</b> |    |          |                                   | 140 000,00          |
|       |              | 427        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 355 000,00          |
|       |              | <b>427</b> |    |          |                                   | 355 000,00          |
|       |              | 428        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 27 000,00           |
|       |              | <b>428</b> |    |          |                                   | 27 000,00           |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 117 000,00          |
|       |              | <b>430</b> |    |          |                                   | 117 000,00          |
|       |              | 436        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 5 500,00            |
|       |              | <b>436</b> |    |          |                                   | 5 500,00            |
|       |              | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 22 000,00           |
|       |              | <b>443</b> |    |          |                                   | 22 000,00           |
|       |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 15 000,00           |
|       |              | <b>452</b> |    |          |                                   | 15 000,00           |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 500,00              |
|       |              | <b>458</b> |    |          |                                   | 500,00              |
|       |              | 606        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 340 000,00          |
|       |              | <b>606</b> |    |          |                                   | 340 000,00          |
|       | <b>75412</b> |            |    |          | <b>OCHOTNICZE STRAŻE POŻARNE</b>  | <b>2 015 500,00</b> |
|       | 75414        | 419        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 10 000,00           |
|       |              | <b>419</b> |    |          |                                   | 10 000,00           |
|       |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 133 000,00          |
|       |              | <b>421</b> |    |          |                                   | 133 000,00          |
|       |              | 422        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 4 000,00            |
|       |              | <b>422</b> |    |          |                                   | 4 000,00            |
|       |              | 426        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 10 000,00           |
|       |              | <b>426</b> |    |          |                                   | 10 000,00           |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC            | 2 110 000,00        |
|       |              | <b>430</b> |    |          |                                   | 2 110 000,00        |
|       | <b>75414</b> |            |    |          | <b>OBRONA CYWILNA</b>             | <b>2 267 000,00</b> |
|       | 75416        | 302        | 0  | GWSMK    | SMMK / SMMK                       | 1 562 300,00        |
|       |              | <b>302</b> |    |          |                                   | 1 562 300,00        |
|       |              | 401        | 0  | GWSMK    | SMMK / SMMK                       | 65 163 580,00       |
|       |              | <b>401</b> |    |          |                                   | 65 163 580,00       |
|       |              | 404        | 0  | GWSMK    | SMMK / SMMK                       | 4 750 000,00        |
|       |              | <b>404</b> |    |          |                                   | 4 750 000,00        |
|       |              | 411        | 0  | GWSMK    | SMMK / SMMK                       | 11 932 369,00       |
|       |              | <b>411</b> |    |          |                                   | 11 932 369,00       |
|       |              | 412        | 0  | GWSMK    | SMMK / SMMK                       | 1 633 042,00        |
|       |              | <b>412</b> |    |          |                                   | 1 633 042,00        |
|       |              | 414        | 0  | GWSMK    | SMMK / SMMK                       | 1 350 000,00        |
|       |              | <b>414</b> |    |          |                                   | 1 350 000,00        |
|       |              | 417        | 0  | GWSMK    | SMMK / SMMK                       | 159 094,00          |
|       |              | <b>417</b> |    |          |                                   | 159 094,00          |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca        | Kwota                 |
|-------|--------------|------------|----|----------|------------------------------------------|-----------------------|
|       | 75416        | 419        | 0  | GWSMK    | SMMK / SMMK                              | 64 970,00             |
|       |              | <b>419</b> |    |          |                                          | 64 970,00             |
|       |              | 421        | 0  | GWSMK    | SMMK / SMMK                              | 2 099 550,00          |
|       |              | <b>421</b> |    |          |                                          | 2 099 550,00          |
|       |              | 422        | 0  | GWSMK    | SMMK / SMMK                              | 14 500,00             |
|       |              | <b>422</b> |    |          |                                          | 14 500,00             |
|       |              | 426        | 0  | GWSMK    | SMMK / SMMK                              | 1 542 000,00          |
|       |              | <b>426</b> |    |          |                                          | 1 542 000,00          |
|       |              | 427        | 0  | GWSMK    | SMMK / SMMK                              | 575 000,00            |
|       |              | <b>427</b> |    |          |                                          | 575 000,00            |
|       |              | 428        | 0  | GWSMK    | SMMK / SMMK                              | 105 000,00            |
|       |              | <b>428</b> |    |          |                                          | 105 000,00            |
|       |              | 430        | 0  | GWSMK    | SMMK / SMMK                              | 2 856 680,00          |
|       |              | <b>430</b> |    |          |                                          | 2 856 680,00          |
|       |              | 436        | 0  | GWSMK    | SMMK / SMMK                              | 76 800,00             |
|       |              | <b>436</b> |    |          |                                          | 76 800,00             |
|       |              | 439        | 0  | GWSMK    | SMMK / SMMK                              | 5 000,00              |
|       |              | <b>439</b> |    |          |                                          | 5 000,00              |
|       |              | 440        | 0  | GWSMK    | SMMK / SMMK                              | 1 350 000,00          |
|       |              | <b>440</b> |    |          |                                          | 1 350 000,00          |
|       |              | 441        | 0  | GWSMK    | SMMK / SMMK                              | 22 000,00             |
|       |              | <b>441</b> |    |          |                                          | 22 000,00             |
|       |              | 443        | 0  | GWSMK    | SMMK / SMMK                              | 523 000,00            |
|       |              | <b>443</b> |    |          |                                          | 523 000,00            |
|       |              | 444        | 0  | GWSMK    | SMMK / SMMK                              | 1 632 000,00          |
|       |              | <b>444</b> |    |          |                                          | 1 632 000,00          |
|       |              | 448        | 0  | GWSMK    | SMMK / SMMK                              | 60 000,00             |
|       |              | <b>448</b> |    |          |                                          | 60 000,00             |
|       |              | 452        | 0  | GWSMK    | SMMK / SMMK                              | 46 400,00             |
|       |              | <b>452</b> |    |          |                                          | 46 400,00             |
|       |              | 453        | 0  | GWSMK    | SMMK / SMMK                              | 1 000,00              |
|       |              | <b>453</b> |    |          |                                          | 1 000,00              |
|       |              | 461        | 0  | GWSMK    | SMMK / SMMK                              | 12 000,00             |
|       |              | <b>461</b> |    |          |                                          | 12 000,00             |
|       |              | 470        | 0  | GWSMK    | SMMK / SMMK                              | 105 000,00            |
|       |              | <b>470</b> |    |          |                                          | 105 000,00            |
|       |              | 471        | 0  | GWSMK    | SMMK / SMMK                              | 601 465,00            |
|       |              | <b>471</b> |    |          |                                          | 601 465,00            |
|       |              | 605        | 0  | GWSMK    | SMMK / SMMK                              | 3 000 000,00          |
|       |              | <b>605</b> |    |          |                                          | 3 000 000,00          |
|       |              | 606        | 0  | GWSMK    | SMMK / SMMK                              | 300 000,00            |
|       |              |            | 7  | GWUDR    | SMMK / SMMK                              | 573 453,00            |
|       |              |            | 9  | GWSMK    | SMMK / SMMK                              | 101 198,00            |
|       |              | <b>606</b> |    |          |                                          | 974 651,00            |
|       | <b>75416</b> |            |    |          | <b>STRAŻ GMINNA (MIEJSKA)</b>            | <b>102 217 401,00</b> |
|       | 75478        | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                   | 27 000,00             |
|       |              | <b>430</b> |    |          |                                          | 27 000,00             |
|       | <b>75478</b> |            |    |          | <b>USUWANIE SKUTKÓW KLĘSK ŻYWIŁOWYCH</b> | <b>27 000,00</b>      |
|       | 75495        | 282        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                   | 10 000,00             |
|       |              | <b>282</b> |    |          |                                          | 10 000,00             |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                   | 4 000,00              |
|       |              | <b>411</b> |    |          |                                          | 4 000,00              |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                   | 100 000,00            |
|       |              | <b>417</b> |    |          |                                          | 100 000,00            |
|       |              | 419        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                   | 25 000,00             |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                                                                                                                        | Kwota                 |
|------------|--------------|------------|----|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
|            | <b>75495</b> | <b>419</b> |    |          |                                                                                                                                                                          | 25 000,00             |
|            |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                                                                                                                                                   | 100 000,00            |
|            |              | <b>421</b> |    |          |                                                                                                                                                                          | 100 000,00            |
|            |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                                                                                                                                                   | 1 447 600,00          |
|            |              | <b>430</b> |    |          |                                                                                                                                                                          | 1 447 600,00          |
|            |              | 437        | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ                                                                                                                                                   | 2 100 009,99          |
|            |              | <b>437</b> |    |          |                                                                                                                                                                          | 2 100 009,99          |
|            |              | 605        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OC                                                                                                                                                   | 2 700 000,00          |
|            |              |            |    |          | ZIM / ZIM                                                                                                                                                                | 1 000 000,00          |
|            |              | <b>605</b> |    |          |                                                                                                                                                                          | 3 700 000,00          |
|            | <b>75495</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                                                                                                                                             | <b>7 486 609,99</b>   |
| <b>754</b> |              |            |    |          | <b>BEZPIECZEŃSTWO PUBLICZNE I OCHRONA PRZECIWPOŻAROWA</b>                                                                                                                | <b>200 565 274,99</b> |
| 755        | 75515        | 236        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SZ                                                                                                                                                   | 1 136 809,00          |
|            |              | <b>236</b> |    |          |                                                                                                                                                                          | 1 136 809,00          |
|            |              | 295        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / SZ                                                                                                                                                   | 7 500,00              |
|            |              | <b>295</b> |    |          |                                                                                                                                                                          | 7 500,00              |
|            |              | 411        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SZ                                                                                                                                                   | 24 000,00             |
|            |              | <b>411</b> |    |          |                                                                                                                                                                          | 24 000,00             |
|            |              | 412        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SZ                                                                                                                                                   | 2 900,00              |
|            |              | <b>412</b> |    |          |                                                                                                                                                                          | 2 900,00              |
|            |              | 417        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SZ                                                                                                                                                   | 221 512,00            |
|            |              | <b>417</b> |    |          |                                                                                                                                                                          | 221 512,00            |
|            |              | 430        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SZ                                                                                                                                                   | 958 715,00            |
|            |              | <b>430</b> |    |          |                                                                                                                                                                          | 958 715,00            |
|            |              | 458        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / SZ                                                                                                                                                   | 2 000,00              |
|            |              | <b>458</b> |    |          |                                                                                                                                                                          | 2 000,00              |
|            | <b>75515</b> |            |    |          | <b>NIEODPŁATNA POMOC PRAWNA</b>                                                                                                                                          | <b>2 353 436,00</b>   |
| <b>755</b> |              |            |    |          | <b>WYMIAR SPRAWIEDLIWOŚCI</b>                                                                                                                                            | <b>2 353 436,00</b>   |
| 757        | 75702        | 801        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM                                                                                                                                                   | 1 000 000,00          |
|            |              | <b>801</b> |    |          |                                                                                                                                                                          | 1 000 000,00          |
|            |              | 809        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM                                                                                                                                                   | 3 000 000,00          |
|            |              | <b>809</b> |    |          |                                                                                                                                                                          | 3 000 000,00          |
|            |              | 811        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM                                                                                                                                                   | 394 436 617,00        |
|            |              | <b>811</b> |    |          |                                                                                                                                                                          | 394 436 617,00        |
|            | <b>75702</b> |            |    |          | <b>OBSŁUGA PAPIERÓW WARTOŚCIOWYCH, KREDYTÓW I POŻYCZEK ORAZ INNYCH ZOBOWIĄZAŃ JEDNOSTEK SAMORZĄDU TERYTORIALNEGO ZALICZANYCH DO TYTUŁU DŁUŻNEGO - KREDYTY I POŻYCZKI</b> | <b>398 436 617,00</b> |
|            | 75704        | 803        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BM                                                                                                                                                   | 29 104 439,00         |
|            |              | <b>803</b> |    |          |                                                                                                                                                                          | 29 104 439,00         |
|            | <b>75704</b> |            |    |          | <b>ROZLICZENIA Z TYTUŁU PORĘCZEŃ I GWARANCJI UDZIELONYCH PRZEZ SKARB PAŃSTWA LUB JEDNOSTKĘ SAMORZĄDU TERYTORIALNEGO</b>                                                  | <b>29 104 439,00</b>  |
| <b>757</b> |              |            |    |          | <b>OBSŁUGA DŁUGU PUBLICZNEGO</b>                                                                                                                                         | <b>427 541 056,00</b> |
| 758        | 75818        | 481        | 0  | ZCSMK    | WYDZIAŁ FINANSOWY / UMK                                                                                                                                                  | 54 822 841,00         |
|            |              |            |    | ZOSMK    | WYDZIAŁ FINANSOWY / UMK                                                                                                                                                  | 23 000 000,00         |
|            |              | <b>481</b> |    |          |                                                                                                                                                                          | 77 822 841,00         |
|            | <b>75818</b> |            |    |          | <b>REZERWY OGÓLNE I CELOWE</b>                                                                                                                                           | <b>77 822 841,00</b>  |
|            | 75820        | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / NW                                                                                                                                                   | 108 400,00            |
|            |              | <b>430</b> |    |          |                                                                                                                                                                          | 108 400,00            |
|            |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / NW                                                                                                                                                   | 250 000,00            |
|            |              | <b>439</b> |    |          |                                                                                                                                                                          | 250 000,00            |
|            |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / NW                                                                                                                                                   | 5 000,00              |
|            |              | <b>452</b> |    |          |                                                                                                                                                                          | 5 000,00              |
|            |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / NW                                                                                                                                                   | 5 000,00              |
|            |              | <b>461</b> |    |          |                                                                                                                                                                          | 5 000,00              |
|            | <b>75820</b> |            |    |          | <b>PRYWATYZACJA</b>                                                                                                                                                      | <b>368 400,00</b>     |
| <b>758</b> |              |            |    |          | <b>RÓŻNE ROZLICZENIA</b>                                                                                                                                                 | <b>78 191 241,00</b>  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
| 801   | 80101  | 254        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 66 000 000,00 |
|       |        | <b>254</b> |    |          |                                   | 66 000 000,00 |
|       |        | 259        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 93 000 000,00 |
|       |        | <b>259</b> |    |          |                                   | 93 000 000,00 |
|       |        | 283        | 7  | GWUDR    | WYDZIAŁ FINANSOWY / EK            | 25 251,00     |
|       |        |            | 9  | GWUDR    | WYDZIAŁ FINANSOWY / EK            | 5 349,00      |
|       |        | <b>283</b> |    |          |                                   | 30 600,00     |
|       |        | 302        | 0  | GWSMK    | MCOO / SP 100                     | 7 750,00      |
|       |        |            |    |          | MCOO / SP 101                     | 6 000,00      |
|       |        |            |    |          | MCOO / SP 103                     | 3 000,00      |
|       |        |            |    |          | MCOO / SP 104                     | 2 000,00      |
|       |        |            |    |          | MCOO / SP 105                     | 6 000,00      |
|       |        |            |    |          | MCOO / SP 107                     | 3 500,00      |
|       |        |            |    |          | MCOO / SP 110                     | 5 000,00      |
|       |        |            |    |          | MCOO / SP 111                     | 9 760,00      |
|       |        |            |    |          | MCOO / SP 113                     | 2 500,00      |
|       |        |            |    |          | MCOO / SP 114                     | 3 000,00      |
|       |        |            |    |          | MCOO / SP 1                       | 7 500,00      |
|       |        |            |    |          | MCOO / SP 119                     | 9 500,00      |
|       |        |            |    |          | MCOO / SP 123                     | 3 050,00      |
|       |        |            |    |          | MCOO / SP 124                     | 9 810,00      |
|       |        |            |    |          | MCOO / SP 126                     | 7 750,00      |
|       |        |            |    |          | MCOO / SP 129                     | 3 500,00      |
|       |        |            |    |          | MCOO / SP 134                     | 10 500,00     |
|       |        |            |    |          | MCOO / SP 138                     | 3 500,00      |
|       |        |            |    |          | MCOO / SP 141                     | 3 000,00      |
|       |        |            |    |          | MCOO / SP 14                      | 20 000,00     |
|       |        |            |    |          | MCOO / SP 142                     | 5 670,00      |
|       |        |            |    |          | MCOO / SP 148                     | 5 000,00      |
|       |        |            |    |          | MCOO / SP 149                     | 10 000,00     |
|       |        |            |    |          | MCOO / SP 151                     | 17 000,00     |
|       |        |            |    |          | MCOO / SP 15                      | 3 000,00      |
|       |        |            |    |          | MCOO / SP 155                     | 5 000,00      |
|       |        |            |    |          | MCOO / SP 156                     | 6 000,00      |
|       |        |            |    |          | MCOO / SP 162                     | 15 000,00     |
|       |        |            |    |          | MCOO / SP 18                      | 7 160,00      |
|       |        |            |    |          | MCOO / SP 20                      | 15 500,00     |
|       |        |            |    |          | MCOO / SP 21                      | 9 500,00      |
|       |        |            |    |          | MCOO / SP 22                      | 3 000,00      |
|       |        |            |    |          | MCOO / SP 25                      | 14 250,00     |
|       |        |            |    |          | MCOO / SP 31                      | 8 000,00      |
|       |        |            |    |          | MCOO / SP 3                       | 5 170,00      |
|       |        |            |    |          | MCOO / SP 32                      | 4 400,00      |
|       |        |            |    |          | MCOO / SP 33                      | 5 000,00      |
|       |        |            |    |          | MCOO / SP 37                      | 9 250,00      |
|       |        |            |    |          | MCOO / SP 38                      | 5 000,00      |
|       |        |            |    |          | MCOO / SP 40                      | 15 400,00     |
|       |        |            |    |          | MCOO / SP 41                      | 7 020,00      |
|       |        |            |    |          | MCOO / SP 4                       | 1 600,00      |
|       |        |            |    |          | MCOO / SP 43                      | 12 160,00     |
|       |        |            |    |          | MCOO / SP 48                      | 2 500,00      |
|       |        |            |    |          | MCOO / SP 49                      | 1 600,00      |
|       |        |            |    |          | MCOO / SP 50                      | 2 500,00      |
|       |        |            |    |          | MCOO / SP 52                      | 3 000,00      |
|       |        |            |    |          | MCOO / SP 54                      | 33 480,00     |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80101  | 302  | 0  | GWSMK    | MCOO / SP 58                      | 9 250,00  |
|       |        |      |    |          | MCOO / SP 61                      | 9 750,00  |
|       |        |      |    |          | MCOO / SP 62                      | 7 250,00  |
|       |        |      |    |          | MCOO / SP 67                      | 12 000,00 |
|       |        |      |    |          | MCOO / SP 7                       | 8 420,00  |
|       |        |      |    |          | MCOO / SP 72                      | 10 750,00 |
|       |        |      |    |          | MCOO / SP 74                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 77                      | 7 330,00  |
|       |        |      |    |          | MCOO / SP 78                      | 9 000,00  |
|       |        |      |    |          | MCOO / SP 80                      | 5 200,00  |
|       |        |      |    |          | MCOO / SP 82                      | 7 750,00  |
|       |        |      |    |          | MCOO / SP 85                      | 7 000,00  |
|       |        |      |    |          | MCOO / SP 86                      | 8 350,00  |
|       |        |      |    |          | MCOO / SP 88                      | 9 750,00  |
|       |        |      |    |          | MCOO / SP 89                      | 4 000,00  |
|       |        |      |    |          | MCOO / SP 91                      | 6 000,00  |
|       |        |      |    |          | MCOO / SP 92                      | 2 500,00  |
|       |        |      |    |          | MCOO / SP 93                      | 4 000,00  |
|       |        |      |    |          | MCOO / SP 95                      | 10 130,00 |
|       |        |      |    |          | MCOO / SP 97                      | 7 000,00  |
|       |        |      |    |          | MCOO / SP 98                      | 4 000,00  |
|       |        |      |    |          | MCOO / ZSO 1                      | 7 400,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 8 500,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 25 250,00 |
|       |        |      |    |          | MCOO / ZSOS 2                     | 6 000,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 9 000,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 17 670,00 |
|       |        |      |    |          | MCOO / ZSP 14                     | 7 250,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 17 000,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 10 500,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 3 500,00  |
|       |        |      |    |          | MCOO / ZSP 20                     | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 21                     | 7 000,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 5 580,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 4                      | 14 580,00 |
|       |        |      |    |          | MCOO / ZSP 5                      | 21 250,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 3 000,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 3 500,00  |
|       |        |      |    |          | MCOO / ZSP 9                      | 9 250,00  |
|       |        |      |    |          | SP 12 / SP 12                     | 5 000,00  |
|       |        |      |    |          | SP 144 / SP 144                   | 10 000,00 |
|       |        |      |    |          | SP 26 / SP 26                     | 8 000,00  |
|       |        |      |    |          | SP 29 / SP 29                     | 5 000,00  |
|       |        |      |    |          | SP 2 / SP 2                       | 200,00    |
|       |        |      |    |          | SP 30 / SP 30                     | 4 000,00  |
|       |        |      |    |          | SP 36 / SP 36                     | 3 000,00  |
|       |        |      |    |          | SP 39 / SP 39                     | 4 000,00  |
|       |        |      |    |          | SP 53 / SP 53                     | 14 000,00 |
|       |        |      |    |          | SP 56 / SP 56                     | 8 000,00  |
|       |        |      |    |          | SP 5 / SP 5                       | 6 000,00  |
|       |        |      |    |          | SP 64 / SP 64                     | 5 600,00  |
|       |        |      |    |          | ZSO 13 / ZSO 13                   | 3 000,00  |
|       |        |      |    |          | ZSO 7 / ZSO 7                     | 2 410,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80101  | 302        | 0  | GWSMK    | ZSO 9 / ZSO 9                     | 4 000,00     |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 4 000,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 3 000,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 2 000,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 4 750,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 8 500,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 10 000,00    |
|       |        | <b>302</b> |    |          |                                   | 830 900,00   |
|       |        | 401        | 0  | GWSMK    | MCOO / SP 100                     | 469 920,00   |
|       |        |            |    |          | MCOO / SP 101                     | 407 680,00   |
|       |        |            |    |          | MCOO / SP 103                     | 438 570,00   |
|       |        |            |    |          | MCOO / SP 104                     | 258 820,00   |
|       |        |            |    |          | MCOO / SP 105                     | 732 310,00   |
|       |        |            |    |          | MCOO / SP 107                     | 433 090,00   |
|       |        |            |    |          | MCOO / SP 110                     | 376 510,00   |
|       |        |            |    |          | MCOO / SP 111                     | 572 780,00   |
|       |        |            |    |          | MCOO / SP 113                     | 457 950,00   |
|       |        |            |    |          | MCOO / SP 114                     | 638 670,00   |
|       |        |            |    |          | MCOO / SP 1                       | 449 000,00   |
|       |        |            |    |          | MCOO / SP 119                     | 489 170,00   |
|       |        |            |    |          | MCOO / SP 123                     | 352 410,00   |
|       |        |            |    |          | MCOO / SP 124                     | 503 570,00   |
|       |        |            |    |          | MCOO / SP 126                     | 425 270,00   |
|       |        |            |    |          | MCOO / SP 129                     | 588 170,00   |
|       |        |            |    |          | MCOO / SP 134                     | 720 100,00   |
|       |        |            |    |          | MCOO / SP 138                     | 301 090,00   |
|       |        |            |    |          | MCOO / SP 141                     | 350 800,00   |
|       |        |            |    |          | MCOO / SP 14                      | 994 650,00   |
|       |        |            |    |          | MCOO / SP 142                     | 342 940,00   |
|       |        |            |    |          | MCOO / SP 148                     | 783 610,00   |
|       |        |            |    |          | MCOO / SP 149                     | 914 210,00   |
|       |        |            |    |          | MCOO / SP 151                     | 1 089 840,00 |
|       |        |            |    |          | MCOO / SP 15                      | 609 400,00   |
|       |        |            |    |          | MCOO / SP 155                     | 599 870,00   |
|       |        |            |    |          | MCOO / SP 156                     | 415 340,00   |
|       |        |            |    |          | MCOO / SP 162                     | 1 600 860,00 |
|       |        |            |    |          | MCOO / SP 18                      | 425 460,00   |
|       |        |            |    |          | MCOO / SP 20                      | 1 001 120,00 |
|       |        |            |    |          | MCOO / SP 21                      | 635 780,00   |
|       |        |            |    |          | MCOO / SP 22                      | 373 540,00   |
|       |        |            |    |          | MCOO / SP 25                      | 884 970,00   |
|       |        |            |    |          | MCOO / SP 31                      | 552 910,00   |
|       |        |            |    |          | MCOO / SP 3                       | 334 030,00   |
|       |        |            |    |          | MCOO / SP 32                      | 439 180,00   |
|       |        |            |    |          | MCOO / SP 33                      | 530 800,00   |
|       |        |            |    |          | MCOO / SP 37                      | 484 450,00   |
|       |        |            |    |          | MCOO / SP 38                      | 638 620,00   |
|       |        |            |    |          | MCOO / SP 40                      | 1 042 770,00 |
|       |        |            |    |          | MCOO / SP 41                      | 414 790,00   |
|       |        |            |    |          | MCOO / SP 4                       | 458 600,00   |
|       |        |            |    |          | MCOO / SP 43                      | 762 370,00   |
|       |        |            |    |          | MCOO / SP 48                      | 237 460,00   |
|       |        |            |    |          | MCOO / SP 49                      | 706 710,00   |
|       |        |            |    |          | MCOO / SP 50                      | 606 540,00   |
|       |        |            |    |          | MCOO / SP 52                      | 346 440,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
|       | 80101  | 401  | 0  | GWSMK    | MCOO / SP 54                      | 735 130,00   |
|       |        |      |    |          | MCOO / SP 58                      | 274 290,00   |
|       |        |      |    |          | MCOO / SP 61                      | 530 420,00   |
|       |        |      |    |          | MCOO / SP 62                      | 450 610,00   |
|       |        |      |    |          | MCOO / SP 67                      | 631 880,00   |
|       |        |      |    |          | MCOO / SP 7                       | 580 730,00   |
|       |        |      |    |          | MCOO / SP 72                      | 690 610,00   |
|       |        |      |    |          | MCOO / SP 74                      | 291 400,00   |
|       |        |      |    |          | MCOO / SP 77                      | 462 350,00   |
|       |        |      |    |          | MCOO / SP 78                      | 602 140,00   |
|       |        |      |    |          | MCOO / SP 80                      | 496 560,00   |
|       |        |      |    |          | MCOO / SP 82                      | 464 360,00   |
|       |        |      |    |          | MCOO / SP 85                      | 335 710,00   |
|       |        |      |    |          | MCOO / SP 86                      | 536 980,00   |
|       |        |      |    |          | MCOO / SP 88                      | 532 550,00   |
|       |        |      |    |          | MCOO / SP 89                      | 957 820,00   |
|       |        |      |    |          | MCOO / SP 91                      | 1 234 880,00 |
|       |        |      |    |          | MCOO / SP 92                      | 541 380,00   |
|       |        |      |    |          | MCOO / SP 93                      | 706 970,00   |
|       |        |      |    |          | MCOO / SP 95                      | 623 280,00   |
|       |        |      |    |          | MCOO / SP 97                      | 905 390,00   |
|       |        |      |    |          | MCOO / SP 98                      | 662 260,00   |
|       |        |      |    |          | MCOO / ZSO 1                      | 505 740,00   |
|       |        |      |    |          | MCOO / ZSO 8                      | 658 370,00   |
|       |        |      |    |          | MCOO / ZSOMS                      | 535 620,00   |
|       |        |      |    |          | MCOO / ZSOS 2                     | 146 880,00   |
|       |        |      |    |          | MCOO / ZSP 10                     | 716 650,00   |
|       |        |      |    |          | MCOO / ZSP 12                     | 974 820,00   |
|       |        |      |    |          | MCOO / ZSP 14                     | 473 870,00   |
|       |        |      |    |          | MCOO / ZSP 16                     | 829 290,00   |
|       |        |      |    |          | MCOO / ZSP 17                     | 1 248 070,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 464 010,00   |
|       |        |      |    |          | MCOO / ZSP 20                     | 394 560,00   |
|       |        |      |    |          | MCOO / ZSP 21                     | 268 690,00   |
|       |        |      |    |          | MCOO / ZSP 2                      | 948 260,00   |
|       |        |      |    |          | MCOO / ZSP 22                     | 392 170,00   |
|       |        |      |    |          | MCOO / ZSP 3                      | 633 630,00   |
|       |        |      |    |          | MCOO / ZSP 4                      | 583 190,00   |
|       |        |      |    |          | MCOO / ZSP 5                      | 1 072 400,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 381 020,00   |
|       |        |      |    |          | MCOO / ZSP 7                      | 1 081 080,00 |
|       |        |      |    |          | MCOO / ZSP 9                      | 249 280,00   |
|       |        |      |    |          | SP 12 / SP 12                     | 1 103 550,00 |
|       |        |      |    |          | SP 144 / SP 144                   | 943 960,00   |
|       |        |      |    |          | SP 158 / SP 158                   | 3 898 400,00 |
|       |        |      |    |          | SP 26 / SP 26                     | 1 319 910,00 |
|       |        |      |    |          | SP 27 / SP 27                     | 880 360,00   |
|       |        |      |    |          | SP 29 / SP 29                     | 825 760,00   |
|       |        |      |    |          | SP 2 / SP 2                       | 1 215 180,00 |
|       |        |      |    |          | SP 30 / SP 30                     | 1 960 250,00 |
|       |        |      |    |          | SP 36 / SP 36                     | 768 170,00   |
|       |        |      |    |          | SP 39 / SP 39                     | 480 640,00   |
|       |        |      |    |          | SP 53 / SP 53                     | 1 217 960,00 |
|       |        |      |    |          | SP 55 / SP 55                     | 809 550,00   |
|       |        |      |    |          | SP 56 / SP 56                     | 1 014 900,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80101  | 401        | 0  | GWSMK    | SP 5 / SP 5                       | 1 374 010,00  |
|       |        |            |    |          | SP 64 / SP 64                     | 547 280,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 252 460,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 100 410,00    |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 142 850,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 585 240,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 1 413 040,00  |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 931 290,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 843 870,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 532 800,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 1 031 090,00  |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 1 150 930,00  |
|       |        |            | 7  | GWUDR    | SP 39 / SP 39                     | 2 890,00      |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 5 800,00      |
|       |        |            | 9  | GWUDR    | SP 39 / SP 39                     | 620,00        |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 1 250,00      |
|       |        | <b>401</b> |    |          |                                   | 78 352 860,00 |
|       |        | 404        | 0  | GWSMK    | MCOO / SP 100                     | 45 320,00     |
|       |        |            |    |          | MCOO / SP 101                     | 44 000,00     |
|       |        |            |    |          | MCOO / SP 103                     | 37 050,00     |
|       |        |            |    |          | MCOO / SP 104                     | 29 320,00     |
|       |        |            |    |          | MCOO / SP 105                     | 55 480,00     |
|       |        |            |    |          | MCOO / SP 107                     | 47 900,00     |
|       |        |            |    |          | MCOO / SP 110                     | 34 110,00     |
|       |        |            |    |          | MCOO / SP 111                     | 43 000,00     |
|       |        |            |    |          | MCOO / SP 113                     | 36 080,00     |
|       |        |            |    |          | MCOO / SP 114                     | 57 070,00     |
|       |        |            |    |          | MCOO / SP 1                       | 44 240,00     |
|       |        |            |    |          | MCOO / SP 119                     | 41 710,00     |
|       |        |            |    |          | MCOO / SP 123                     | 31 770,00     |
|       |        |            |    |          | MCOO / SP 124                     | 47 680,00     |
|       |        |            |    |          | MCOO / SP 126                     | 31 650,00     |
|       |        |            |    |          | MCOO / SP 129                     | 65 140,00     |
|       |        |            |    |          | MCOO / SP 134                     | 59 630,00     |
|       |        |            |    |          | MCOO / SP 138                     | 30 660,00     |
|       |        |            |    |          | MCOO / SP 141                     | 33 250,00     |
|       |        |            |    |          | MCOO / SP 14                      | 104 770,00    |
|       |        |            |    |          | MCOO / SP 142                     | 29 300,00     |
|       |        |            |    |          | MCOO / SP 148                     | 77 490,00     |
|       |        |            |    |          | MCOO / SP 149                     | 85 120,00     |
|       |        |            |    |          | MCOO / SP 151                     | 101 250,00    |
|       |        |            |    |          | MCOO / SP 15                      | 50 930,00     |
|       |        |            |    |          | MCOO / SP 155                     | 55 930,00     |
|       |        |            |    |          | MCOO / SP 156                     | 38 880,00     |
|       |        |            |    |          | MCOO / SP 162                     | 149 490,00    |
|       |        |            |    |          | MCOO / SP 18                      | 38 540,00     |
|       |        |            |    |          | MCOO / SP 20                      | 86 780,00     |
|       |        |            |    |          | MCOO / SP 21                      | 54 490,00     |
|       |        |            |    |          | MCOO / SP 22                      | 34 830,00     |
|       |        |            |    |          | MCOO / SP 25                      | 77 760,00     |
|       |        |            |    |          | MCOO / SP 31                      | 47 250,00     |
|       |        |            |    |          | MCOO / SP 3                       | 27 670,00     |
|       |        |            |    |          | MCOO / SP 32                      | 40 660,00     |
|       |        |            |    |          | MCOO / SP 33                      | 57 300,00     |
|       |        |            |    |          | MCOO / SP 37                      | 45 410,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80101  | 404  | 0  | GWSMK    | MCOO / SP 38                      | 55 240,00  |
|       |        |      |    |          | MCOO / SP 40                      | 75 810,00  |
|       |        |      |    |          | MCOO / SP 41                      | 24 350,00  |
|       |        |      |    |          | MCOO / SP 4                       | 62 330,00  |
|       |        |      |    |          | MCOO / SP 43                      | 69 230,00  |
|       |        |      |    |          | MCOO / SP 48                      | 30 800,00  |
|       |        |      |    |          | MCOO / SP 49                      | 56 760,00  |
|       |        |      |    |          | MCOO / SP 50                      | 57 410,00  |
|       |        |      |    |          | MCOO / SP 52                      | 38 520,00  |
|       |        |      |    |          | MCOO / SP 54                      | 54 700,00  |
|       |        |      |    |          | MCOO / SP 58                      | 34 520,00  |
|       |        |      |    |          | MCOO / SP 61                      | 54 160,00  |
|       |        |      |    |          | MCOO / SP 62                      | 41 690,00  |
|       |        |      |    |          | MCOO / SP 67                      | 56 690,00  |
|       |        |      |    |          | MCOO / SP 7                       | 45 970,00  |
|       |        |      |    |          | MCOO / SP 72                      | 57 210,00  |
|       |        |      |    |          | MCOO / SP 74                      | 35 210,00  |
|       |        |      |    |          | MCOO / SP 77                      | 37 290,00  |
|       |        |      |    |          | MCOO / SP 78                      | 51 590,00  |
|       |        |      |    |          | MCOO / SP 80                      | 45 140,00  |
|       |        |      |    |          | MCOO / SP 82                      | 45 160,00  |
|       |        |      |    |          | MCOO / SP 85                      | 32 570,00  |
|       |        |      |    |          | MCOO / SP 86                      | 44 100,00  |
|       |        |      |    |          | MCOO / SP 88                      | 50 940,00  |
|       |        |      |    |          | MCOO / SP 89                      | 86 970,00  |
|       |        |      |    |          | MCOO / SP 91                      | 115 320,00 |
|       |        |      |    |          | MCOO / SP 92                      | 52 160,00  |
|       |        |      |    |          | MCOO / SP 93                      | 59 450,00  |
|       |        |      |    |          | MCOO / SP 95                      | 58 100,00  |
|       |        |      |    |          | MCOO / SP 97                      | 87 900,00  |
|       |        |      |    |          | MCOO / SP 98                      | 62 500,00  |
|       |        |      |    |          | MCOO / ZSO 1                      | 27 890,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 57 860,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 64 740,00  |
|       |        |      |    |          | MCOO / ZSOS 2                     | 15 170,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 69 400,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 102 020,00 |
|       |        |      |    |          | MCOO / ZSP 14                     | 41 710,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 59 710,00  |
|       |        |      |    |          | MCOO / ZSP 17                     | 124 410,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 40 290,00  |
|       |        |      |    |          | MCOO / ZSP 20                     | 39 390,00  |
|       |        |      |    |          | MCOO / ZSP 21                     | 24 850,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 85 610,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 32 120,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 57 020,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 50 770,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 94 930,00  |
|       |        |      |    |          | MCOO / ZSP 6                      | 54 890,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 97 160,00  |
|       |        |      |    |          | MCOO / ZSP 9                      | 23 310,00  |
|       |        |      |    |          | SP 12 / SP 12                     | 90 490,00  |
|       |        |      |    |          | SP 144 / SP 144                   | 167 640,00 |
|       |        |      |    |          | SP 158 / SP 158                   | 311 920,00 |
|       |        |      |    |          | SP 26 / SP 26                     | 117 510,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80101  | 404        | 0  | GWSMK    | SP 27 / SP 27                     | 73 950,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 70 210,00    |
|       |        |            |    |          | SP 2 / SP 2                       | 140 000,00   |
|       |        |            |    |          | SP 30 / SP 30                     | 76 800,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 67 410,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 41 400,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 102 440,00   |
|       |        |            |    |          | SP 55 / SP 55                     | 69 900,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 82 540,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 114 240,00   |
|       |        |            |    |          | SP 64 / SP 64                     | 49 870,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 17 400,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 8 550,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 9 970,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 47 910,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 120 280,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 65 360,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 64 890,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 57 790,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 92 810,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 91 030,00    |
|       |        | <b>404</b> |    |          |                                   | 7 014 260,00 |
|       |        | 411        | 0  | GWSMK    | MCOO / SP 100                     | 602 020,00   |
|       |        |            |    |          | MCOO / SP 101                     | 660 930,00   |
|       |        |            |    |          | MCOO / SP 103                     | 428 780,00   |
|       |        |            |    |          | MCOO / SP 104                     | 311 710,00   |
|       |        |            |    |          | MCOO / SP 105                     | 824 280,00   |
|       |        |            |    |          | MCOO / SP 107                     | 709 620,00   |
|       |        |            |    |          | MCOO / SP 110                     | 471 020,00   |
|       |        |            |    |          | MCOO / SP 111                     | 618 760,00   |
|       |        |            |    |          | MCOO / SP 113                     | 486 290,00   |
|       |        |            |    |          | MCOO / SP 114                     | 793 440,00   |
|       |        |            |    |          | MCOO / SP 1                       | 936 770,00   |
|       |        |            |    |          | MCOO / SP 119                     | 684 740,00   |
|       |        |            |    |          | MCOO / SP 123                     | 650 180,00   |
|       |        |            |    |          | MCOO / SP 124                     | 797 390,00   |
|       |        |            |    |          | MCOO / SP 126                     | 692 040,00   |
|       |        |            |    |          | MCOO / SP 129                     | 700 800,00   |
|       |        |            |    |          | MCOO / SP 134                     | 723 960,00   |
|       |        |            |    |          | MCOO / SP 138                     | 515 880,00   |
|       |        |            |    |          | MCOO / SP 141                     | 346 570,00   |
|       |        |            |    |          | MCOO / SP 14                      | 1 229 080,00 |
|       |        |            |    |          | MCOO / SP 142                     | 351 080,00   |
|       |        |            |    |          | MCOO / SP 148                     | 1 150 320,00 |
|       |        |            |    |          | MCOO / SP 149                     | 1 608 090,00 |
|       |        |            |    |          | MCOO / SP 151                     | 1 780 000,00 |
|       |        |            |    |          | MCOO / SP 15                      | 630 010,00   |
|       |        |            |    |          | MCOO / SP 155                     | 962 310,00   |
|       |        |            |    |          | MCOO / SP 156                     | 795 320,00   |
|       |        |            |    |          | MCOO / SP 162                     | 1 524 520,00 |
|       |        |            |    |          | MCOO / SP 18                      | 565 980,00   |
|       |        |            |    |          | MCOO / SP 20                      | 878 860,00   |
|       |        |            |    |          | MCOO / SP 21                      | 606 070,00   |
|       |        |            |    |          | MCOO / SP 22                      | 579 410,00   |
|       |        |            |    |          | MCOO / SP 25                      | 954 060,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
|       | 80101  | 411  | 0  | GWSMK    | MCOO / SP 31                      | 718 860,00   |
|       |        |      |    |          | MCOO / SP 3                       | 481 300,00   |
|       |        |      |    |          | MCOO / SP 32                      | 451 740,00   |
|       |        |      |    |          | MCOO / SP 33                      | 815 800,00   |
|       |        |      |    |          | MCOO / SP 37                      | 590 810,00   |
|       |        |      |    |          | MCOO / SP 38                      | 787 730,00   |
|       |        |      |    |          | MCOO / SP 40                      | 901 220,00   |
|       |        |      |    |          | MCOO / SP 41                      | 628 560,00   |
|       |        |      |    |          | MCOO / SP 4                       | 738 010,00   |
|       |        |      |    |          | MCOO / SP 43                      | 868 170,00   |
|       |        |      |    |          | MCOO / SP 48                      | 455 150,00   |
|       |        |      |    |          | MCOO / SP 49                      | 817 270,00   |
|       |        |      |    |          | MCOO / SP 50                      | 811 100,00   |
|       |        |      |    |          | MCOO / SP 52                      | 688 830,00   |
|       |        |      |    |          | MCOO / SP 54                      | 603 040,00   |
|       |        |      |    |          | MCOO / SP 58                      | 544 140,00   |
|       |        |      |    |          | MCOO / SP 61                      | 735 700,00   |
|       |        |      |    |          | MCOO / SP 62                      | 501 050,00   |
|       |        |      |    |          | MCOO / SP 67                      | 590 510,00   |
|       |        |      |    |          | MCOO / SP 7                       | 531 610,00   |
|       |        |      |    |          | MCOO / SP 72                      | 782 780,00   |
|       |        |      |    |          | MCOO / SP 74                      | 305 210,00   |
|       |        |      |    |          | MCOO / SP 77                      | 651 140,00   |
|       |        |      |    |          | MCOO / SP 78                      | 692 100,00   |
|       |        |      |    |          | MCOO / SP 80                      | 642 290,00   |
|       |        |      |    |          | MCOO / SP 82                      | 579 120,00   |
|       |        |      |    |          | MCOO / SP 85                      | 526 460,00   |
|       |        |      |    |          | MCOO / SP 86                      | 688 230,00   |
|       |        |      |    |          | MCOO / SP 88                      | 607 730,00   |
|       |        |      |    |          | MCOO / SP 89                      | 942 550,00   |
|       |        |      |    |          | MCOO / SP 91                      | 1 362 150,00 |
|       |        |      |    |          | MCOO / SP 92                      | 662 290,00   |
|       |        |      |    |          | MCOO / SP 93                      | 872 710,00   |
|       |        |      |    |          | MCOO / SP 95                      | 829 600,00   |
|       |        |      |    |          | MCOO / SP 97                      | 1 010 800,00 |
|       |        |      |    |          | MCOO / SP 98                      | 1 046 630,00 |
|       |        |      |    |          | MCOO / ZSO 1                      | 396 640,00   |
|       |        |      |    |          | MCOO / ZSO 8                      | 560 960,00   |
|       |        |      |    |          | MCOO / ZSOMS                      | 796 200,00   |
|       |        |      |    |          | MCOO / ZSOS 2                     | 548 500,00   |
|       |        |      |    |          | MCOO / ZSP 10                     | 638 960,00   |
|       |        |      |    |          | MCOO / ZSP 12                     | 743 940,00   |
|       |        |      |    |          | MCOO / ZSP 14                     | 565 460,00   |
|       |        |      |    |          | MCOO / ZSP 16                     | 855 940,00   |
|       |        |      |    |          | MCOO / ZSP 17                     | 1 078 760,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 505 790,00   |
|       |        |      |    |          | MCOO / ZSP 20                     | 330 740,00   |
|       |        |      |    |          | MCOO / ZSP 21                     | 223 700,00   |
|       |        |      |    |          | MCOO / ZSP 2                      | 823 420,00   |
|       |        |      |    |          | MCOO / ZSP 22                     | 415 290,00   |
|       |        |      |    |          | MCOO / ZSP 3                      | 337 920,00   |
|       |        |      |    |          | MCOO / ZSP 4                      | 624 290,00   |
|       |        |      |    |          | MCOO / ZSP 5                      | 1 114 940,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 433 310,00   |
|       |        |      |    |          | MCOO / ZSP 7                      | 1 088 260,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80101  | 411        | 0  | GWSMK    | MCOO / ZSP 9                      | 338 420,00    |
|       |        |            |    |          | SP 12 / SP 12                     | 1 019 500,00  |
|       |        |            |    |          | SP 144 / SP 144                   | 1 026 030,00  |
|       |        |            |    |          | SP 158 / SP 158                   | 2 354 970,00  |
|       |        |            |    |          | SP 26 / SP 26                     | 1 145 940,00  |
|       |        |            |    |          | SP 27 / SP 27                     | 1 136 980,00  |
|       |        |            |    |          | SP 29 / SP 29                     | 926 220,00    |
|       |        |            |    |          | SP 2 / SP 2                       | 1 356 300,00  |
|       |        |            |    |          | SP 30 / SP 30                     | 732 890,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 602 490,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 599 940,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 1 307 940,00  |
|       |        |            |    |          | SP 55 / SP 55                     | 820 310,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 764 520,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 1 164 220,00  |
|       |        |            |    |          | SP 64 / SP 64                     | 658 310,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 294 970,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 213 340,00    |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 175 580,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 529 870,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 1 070 850,00  |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 658 710,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 810 470,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 583 610,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 1 456 040,00  |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 786 450,00    |
|       |        |            | 1  | GWSMK    | MCOO / SP 1                       | 3 600,00      |
|       |        |            | 7  | GWUDR    | MCOO / ZSP 14                     | 550,00        |
|       |        |            |    |          | SP 39 / SP 39                     | 2 100,00      |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 1 350,00      |
|       |        |            | 9  | GWUDR    | SP 39 / SP 39                     | 450,00        |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 300,00        |
|       |        | <b>411</b> |    |          |                                   | 85 658 920,00 |
|       |        | 412        | 0  | GWSMK    | MCOO / SP 100                     | 54 220,00     |
|       |        |            |    |          | MCOO / SP 101                     | 69 220,00     |
|       |        |            |    |          | MCOO / SP 103                     | 37 400,00     |
|       |        |            |    |          | MCOO / SP 104                     | 26 280,00     |
|       |        |            |    |          | MCOO / SP 105                     | 80 100,00     |
|       |        |            |    |          | MCOO / SP 107                     | 71 930,00     |
|       |        |            |    |          | MCOO / SP 110                     | 45 720,00     |
|       |        |            |    |          | MCOO / SP 111                     | 57 820,00     |
|       |        |            |    |          | MCOO / SP 113                     | 40 130,00     |
|       |        |            |    |          | MCOO / SP 114                     | 84 410,00     |
|       |        |            |    |          | MCOO / SP 1                       | 67 480,00     |
|       |        |            |    |          | MCOO / SP 119                     | 68 750,00     |
|       |        |            |    |          | MCOO / SP 123                     | 73 180,00     |
|       |        |            |    |          | MCOO / SP 124                     | 85 970,00     |
|       |        |            |    |          | MCOO / SP 126                     | 67 970,00     |
|       |        |            |    |          | MCOO / SP 129                     | 50 120,00     |
|       |        |            |    |          | MCOO / SP 134                     | 71 410,00     |
|       |        |            |    |          | MCOO / SP 138                     | 55 470,00     |
|       |        |            |    |          | MCOO / SP 141                     | 32 290,00     |
|       |        |            |    |          | MCOO / SP 14                      | 152 030,00    |
|       |        |            |    |          | MCOO / SP 142                     | 42 340,00     |
|       |        |            |    |          | MCOO / SP 148                     | 100 080,00    |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80101  | 412  | 0  | GWSMK    | MCOO / SP 149                     | 166 980,00 |
|       |        |      |    |          | MCOO / SP 151                     | 169 550,00 |
|       |        |      |    |          | MCOO / SP 15                      | 64 480,00  |
|       |        |      |    |          | MCOO / SP 155                     | 82 050,00  |
|       |        |      |    |          | MCOO / SP 156                     | 65 960,00  |
|       |        |      |    |          | MCOO / SP 162                     | 153 450,00 |
|       |        |      |    |          | MCOO / SP 18                      | 50 510,00  |
|       |        |      |    |          | MCOO / SP 20                      | 112 800,00 |
|       |        |      |    |          | MCOO / SP 21                      | 53 220,00  |
|       |        |      |    |          | MCOO / SP 22                      | 53 580,00  |
|       |        |      |    |          | MCOO / SP 25                      | 81 970,00  |
|       |        |      |    |          | MCOO / SP 31                      | 69 090,00  |
|       |        |      |    |          | MCOO / SP 3                       | 51 990,00  |
|       |        |      |    |          | MCOO / SP 32                      | 36 060,00  |
|       |        |      |    |          | MCOO / SP 33                      | 83 970,00  |
|       |        |      |    |          | MCOO / SP 37                      | 52 010,00  |
|       |        |      |    |          | MCOO / SP 38                      | 75 790,00  |
|       |        |      |    |          | MCOO / SP 40                      | 84 440,00  |
|       |        |      |    |          | MCOO / SP 41                      | 59 710,00  |
|       |        |      |    |          | MCOO / SP 4                       | 56 010,00  |
|       |        |      |    |          | MCOO / SP 43                      | 101 340,00 |
|       |        |      |    |          | MCOO / SP 48                      | 34 610,00  |
|       |        |      |    |          | MCOO / SP 49                      | 84 070,00  |
|       |        |      |    |          | MCOO / SP 50                      | 87 560,00  |
|       |        |      |    |          | MCOO / SP 52                      | 67 410,00  |
|       |        |      |    |          | MCOO / SP 54                      | 65 520,00  |
|       |        |      |    |          | MCOO / SP 58                      | 67 000,00  |
|       |        |      |    |          | MCOO / SP 61                      | 86 380,00  |
|       |        |      |    |          | MCOO / SP 62                      | 54 350,00  |
|       |        |      |    |          | MCOO / SP 67                      | 59 840,00  |
|       |        |      |    |          | MCOO / SP 7                       | 45 310,00  |
|       |        |      |    |          | MCOO / SP 72                      | 86 510,00  |
|       |        |      |    |          | MCOO / SP 74                      | 22 960,00  |
|       |        |      |    |          | MCOO / SP 77                      | 64 210,00  |
|       |        |      |    |          | MCOO / SP 78                      | 62 900,00  |
|       |        |      |    |          | MCOO / SP 80                      | 60 470,00  |
|       |        |      |    |          | MCOO / SP 82                      | 49 590,00  |
|       |        |      |    |          | MCOO / SP 85                      | 51 420,00  |
|       |        |      |    |          | MCOO / SP 86                      | 54 710,00  |
|       |        |      |    |          | MCOO / SP 88                      | 55 430,00  |
|       |        |      |    |          | MCOO / SP 89                      | 98 610,00  |
|       |        |      |    |          | MCOO / SP 91                      | 134 000,00 |
|       |        |      |    |          | MCOO / SP 92                      | 65 230,00  |
|       |        |      |    |          | MCOO / SP 93                      | 82 730,00  |
|       |        |      |    |          | MCOO / SP 95                      | 84 010,00  |
|       |        |      |    |          | MCOO / SP 97                      | 106 360,00 |
|       |        |      |    |          | MCOO / SP 98                      | 100 280,00 |
|       |        |      |    |          | MCOO / ZSO 1                      | 29 070,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 50 450,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 92 970,00  |
|       |        |      |    |          | MCOO / ZSOS 2                     | 47 940,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 51 450,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 95 990,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 55 020,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 100 500,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80101  | 412        | 0  | GWSMK    | MCOO / ZSP 17                     | 106 100,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 62 060,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 34 440,00    |
|       |        |            |    |          | MCOO / ZSP 21                     | 19 630,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 91 420,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 51 670,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 33 240,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 71 090,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 111 920,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 32 380,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 112 170,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 43 780,00    |
|       |        |            |    |          | SP 12 / SP 12                     | 97 920,00    |
|       |        |            |    |          | SP 144 / SP 144                   | 94 990,00    |
|       |        |            |    |          | SP 158 / SP 158                   | 242 780,00   |
|       |        |            |    |          | SP 26 / SP 26                     | 115 550,00   |
|       |        |            |    |          | SP 27 / SP 27                     | 115 520,00   |
|       |        |            |    |          | SP 29 / SP 29                     | 88 010,00    |
|       |        |            |    |          | SP 2 / SP 2                       | 133 580,00   |
|       |        |            |    |          | SP 30 / SP 30                     | 65 770,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 48 750,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 57 720,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 136 700,00   |
|       |        |            |    |          | SP 55 / SP 55                     | 95 290,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 90 720,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 115 960,00   |
|       |        |            |    |          | SP 64 / SP 64                     | 68 230,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 35 020,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 22 570,00    |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 21 030,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 55 880,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 116 340,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 67 870,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 95 740,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 65 120,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 151 330,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 75 800,00    |
|       |        |            | 1  | GWSMK    | MCOO / SP 1                       | 300,00       |
|       |        |            | 7  | GWUDR    | MCOO / ZSP 14                     | 100,00       |
|       |        |            |    |          | SP 39 / SP 39                     | 290,00       |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 200,00       |
|       |        |            | 9  | GWUDR    | SP 39 / SP 39                     | 60,00        |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 50,00        |
|       |        | <b>412</b> |    |          |                                   | 8 559 230,00 |
|       |        | 414        | 0  | GWSMK    | MCOO / SP 100                     | 25 000,00    |
|       |        |            |    |          | MCOO / SP 110                     | 10 000,00    |
|       |        |            |    |          | MCOO / SP 113                     | 500,00       |
|       |        |            |    |          | MCOO / SP 1                       | 30 000,00    |
|       |        |            |    |          | MCOO / SP 119                     | 500,00       |
|       |        |            |    |          | MCOO / SP 123                     | 22 000,00    |
|       |        |            |    |          | MCOO / SP 124                     | 40 000,00    |
|       |        |            |    |          | MCOO / SP 126                     | 10 560,00    |
|       |        |            |    |          | MCOO / SP 129                     | 4 000,00     |
|       |        |            |    |          | MCOO / SP 134                     | 27 000,00    |
|       |        |            |    |          | MCOO / SP 141                     | 6 000,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80101  | 414        | 0  | GWSMK    | MCOO / SP 18                      | 40 000,00  |
|       |        |            |    |          | MCOO / SP 20                      | 40 000,00  |
|       |        |            |    |          | MCOO / SP 21                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 25                      | 2 500,00   |
|       |        |            |    |          | MCOO / SP 31                      | 40 000,00  |
|       |        |            |    |          | MCOO / SP 33                      | 35 600,00  |
|       |        |            |    |          | MCOO / SP 37                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 38                      | 200,00     |
|       |        |            |    |          | MCOO / SP 40                      | 5 000,00   |
|       |        |            |    |          | MCOO / SP 41                      | 26 000,00  |
|       |        |            |    |          | MCOO / SP 48                      | 8 000,00   |
|       |        |            |    |          | MCOO / SP 49                      | 8 000,00   |
|       |        |            |    |          | MCOO / SP 61                      | 12 000,00  |
|       |        |            |    |          | MCOO / SP 62                      | 1 500,00   |
|       |        |            |    |          | MCOO / SP 67                      | 7 000,00   |
|       |        |            |    |          | MCOO / SP 7                       | 19 000,00  |
|       |        |            |    |          | MCOO / SP 72                      | 5 000,00   |
|       |        |            |    |          | MCOO / SP 74                      | 7 000,00   |
|       |        |            |    |          | MCOO / SP 82                      | 24 000,00  |
|       |        |            |    |          | MCOO / SP 85                      | 500,00     |
|       |        |            |    |          | MCOO / SP 92                      | 4 000,00   |
|       |        |            |    |          | MCOO / SP 95                      | 20 000,00  |
|       |        |            |    |          | MCOO / ZSO 1                      | 1 000,00   |
|       |        |            |    |          | MCOO / ZSO 8                      | 10 000,00  |
|       |        |            |    |          | MCOO / ZSOMS                      | 30 000,00  |
|       |        |            |    |          | MCOO / ZSP 12                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 14                     | 35 000,00  |
|       |        |            |    |          | MCOO / ZSP 16                     | 15 000,00  |
|       |        |            |    |          | MCOO / ZSP 18                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 5 000,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 5 000,00   |
|       |        |            |    |          | MCOO / ZSP 7                      | 10 000,00  |
|       |        |            |    |          | MCOO / ZSP 9                      | 4 000,00   |
|       |        |            |    |          | SP 29 / SP 29                     | 7 200,00   |
|       |        |            |    |          | SP 36 / SP 36                     | 2 500,00   |
|       |        |            |    |          | SP 53 / SP 53                     | 6 000,00   |
|       |        |            |    |          | SP 55 / SP 55                     | 1 500,00   |
|       |        |            |    |          | SP 56 / SP 56                     | 5 000,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 33 600,00  |
|       |        |            |    |          | SP 64 / SP 64                     | 38 410,00  |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 2 000,00   |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 900,00     |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 5 000,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 12 600,00  |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 10 000,00  |
|       |        | <b>414</b> |    |          |                                   | 728 570,00 |
|       |        | 417        | 0  | GWSMK    | MCOO / SP 119                     | 5 000,00   |
|       |        |            |    |          | MCOO / SP 134                     | 13 600,00  |
|       |        |            |    |          | MCOO / SP 149                     | 6 660,00   |
|       |        |            |    |          | MCOO / SP 50                      | 13 500,00  |
|       |        |            |    |          | MCOO / SP 62                      | 24 000,00  |
|       |        |            |    |          | MCOO / SP 95                      | 6 200,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 8 210,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 3 400,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80101  | 417        | 0  | GWSMK    | SP 12 / SP 12                     | 6 000,00   |
|       |        |            |    |          | SP 30 / SP 30                     | 3 000,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 4 000,00   |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 6 000,00   |
|       |        |            | 1  | GWSMK    | MCOO / SP 1                       | 22 000,00  |
|       |        |            | 7  | GWUDR    | MCOO / ZSP 14                     | 3 000,00   |
|       |        |            |    |          | SP 39 / SP 39                     | 8 260,00   |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 5 800,00   |
|       |        |            | 9  | GWUDR    | SP 39 / SP 39                     | 1 750,00   |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 1 250,00   |
|       |        | <b>417</b> |    |          |                                   | 141 630,00 |
|       |        | 419        | 0  | GWSMK    | MCOO / SP 100                     | 1 500,00   |
|       |        |            |    |          | MCOO / SP 103                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 105                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 107                     | 5 000,00   |
|       |        |            |    |          | MCOO / SP 111                     | 4 000,00   |
|       |        |            |    |          | MCOO / SP 113                     | 6 000,00   |
|       |        |            |    |          | MCOO / SP 1                       | 4 000,00   |
|       |        |            |    |          | MCOO / SP 119                     | 6 000,00   |
|       |        |            |    |          | MCOO / SP 123                     | 4 350,00   |
|       |        |            |    |          | MCOO / SP 124                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 126                     | 2 000,00   |
|       |        |            |    |          | MCOO / SP 129                     | 5 000,00   |
|       |        |            |    |          | MCOO / SP 134                     | 1 170,00   |
|       |        |            |    |          | MCOO / SP 138                     | 10 370,00  |
|       |        |            |    |          | MCOO / SP 141                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 14                      | 8 000,00   |
|       |        |            |    |          | MCOO / SP 142                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 148                     | 4 000,00   |
|       |        |            |    |          | MCOO / SP 149                     | 2 500,00   |
|       |        |            |    |          | MCOO / SP 151                     | 21 000,00  |
|       |        |            |    |          | MCOO / SP 15                      | 5 000,00   |
|       |        |            |    |          | MCOO / SP 155                     | 2 700,00   |
|       |        |            |    |          | MCOO / SP 156                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 162                     | 5 000,00   |
|       |        |            |    |          | MCOO / SP 18                      | 950,00     |
|       |        |            |    |          | MCOO / SP 20                      | 10 000,00  |
|       |        |            |    |          | MCOO / SP 21                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 22                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 25                      | 2 500,00   |
|       |        |            |    |          | MCOO / SP 31                      | 1 000,00   |
|       |        |            |    |          | MCOO / SP 3                       | 3 000,00   |
|       |        |            |    |          | MCOO / SP 32                      | 1 500,00   |
|       |        |            |    |          | MCOO / SP 33                      | 3 000,00   |
|       |        |            |    |          | MCOO / SP 37                      | 3 000,00   |
|       |        |            |    |          | MCOO / SP 38                      | 3 000,00   |
|       |        |            |    |          | MCOO / SP 40                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 41                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 4                       | 500,00     |
|       |        |            |    |          | MCOO / SP 43                      | 7 000,00   |
|       |        |            |    |          | MCOO / SP 48                      | 3 000,00   |
|       |        |            |    |          | MCOO / SP 50                      | 5 000,00   |
|       |        |            |    |          | MCOO / SP 52                      | 5 000,00   |
|       |        |            |    |          | MCOO / SP 54                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 58                      | 5 000,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80101  | 419        | 0  | GWSMK    | MCOO / SP 61                      | 5 800,00   |
|       |        |            |    |          | MCOO / SP 62                      | 5 000,00   |
|       |        |            |    |          | MCOO / SP 67                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 7                       | 1 000,00   |
|       |        |            |    |          | MCOO / SP 72                      | 5 000,00   |
|       |        |            |    |          | MCOO / SP 74                      | 1 000,00   |
|       |        |            |    |          | MCOO / SP 80                      | 4 000,00   |
|       |        |            |    |          | MCOO / SP 82                      | 4 000,00   |
|       |        |            |    |          | MCOO / SP 85                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 86                      | 3 000,00   |
|       |        |            |    |          | MCOO / SP 88                      | 15 000,00  |
|       |        |            |    |          | MCOO / SP 91                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 92                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 93                      | 6 700,00   |
|       |        |            |    |          | MCOO / SP 95                      | 3 000,00   |
|       |        |            |    |          | MCOO / SP 97                      | 10 000,00  |
|       |        |            |    |          | MCOO / SP 98                      | 10 000,00  |
|       |        |            |    |          | MCOO / ZSOMS                      | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 10                     | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 12                     | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 14                     | 4 000,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 2 880,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 500,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 5 000,00   |
|       |        |            |    |          | MCOO / ZSP 21                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 3                      | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 1 300,00   |
|       |        |            |    |          | MCOO / ZSP 5                      | 500,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 1 500,00   |
|       |        |            |    |          | MCOO / ZSP 7                      | 4 300,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 1 000,00   |
|       |        |            |    |          | SP 26 / SP 26                     | 4 000,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 8 000,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 500,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 5 000,00   |
|       |        | <b>419</b> |    |          |                                   | 314 020,00 |
|       |        | 421        | 0  | GWSMK    | MCOO / SP 100                     | 42 550,00  |
|       |        |            |    |          | MCOO / SP 101                     | 141 270,00 |
|       |        |            |    |          | MCOO / SP 103                     | 81 740,00  |
|       |        |            |    |          | MCOO / SP 104                     | 98 550,00  |
|       |        |            |    |          | MCOO / SP 105                     | 216 200,00 |
|       |        |            |    |          | MCOO / SP 107                     | 52 390,00  |
|       |        |            |    |          | MCOO / SP 110                     | 109 690,00 |
|       |        |            |    |          | MCOO / SP 111                     | 66 190,00  |
|       |        |            |    |          | MCOO / SP 113                     | 92 670,00  |
|       |        |            |    |          | MCOO / SP 114                     | 75 650,00  |
|       |        |            |    |          | MCOO / SP 1                       | 85 310,00  |
|       |        |            |    |          | MCOO / SP 119                     | 62 160,00  |
|       |        |            |    |          | MCOO / SP 123                     | 51 060,00  |
|       |        |            |    |          | MCOO / SP 124                     | 80 380,00  |
|       |        |            |    |          | MCOO / SP 126                     | 86 980,00  |
|       |        |            |    |          | MCOO / SP 129                     | 42 550,00  |
|       |        |            |    |          | MCOO / SP 134                     | 33 100,00  |
|       |        |            |    |          | MCOO / SP 138                     | 87 000,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80101  | 421  | 0  | GWSMK    | MCOO / SP 141                     | 52 010,00  |
|       |        |      |    |          | MCOO / SP 14                      | 380 130,00 |
|       |        |      |    |          | MCOO / SP 142                     | 56 740,00  |
|       |        |      |    |          | MCOO / SP 148                     | 240 990,00 |
|       |        |      |    |          | MCOO / SP 149                     | 189 120,00 |
|       |        |      |    |          | MCOO / SP 151                     | 359 330,00 |
|       |        |      |    |          | MCOO / SP 15                      | 137 910,00 |
|       |        |      |    |          | MCOO / SP 155                     | 198 460,00 |
|       |        |      |    |          | MCOO / SP 156                     | 33 100,00  |
|       |        |      |    |          | MCOO / SP 162                     | 453 890,00 |
|       |        |      |    |          | MCOO / SP 18                      | 62 260,00  |
|       |        |      |    |          | MCOO / SP 20                      | 189 120,00 |
|       |        |      |    |          | MCOO / SP 21                      | 113 250,00 |
|       |        |      |    |          | MCOO / SP 22                      | 141 840,00 |
|       |        |      |    |          | MCOO / SP 25                      | 92 950,00  |
|       |        |      |    |          | MCOO / SP 31                      | 47 710,00  |
|       |        |      |    |          | MCOO / SP 3                       | 97 670,00  |
|       |        |      |    |          | MCOO / SP 32                      | 56 740,00  |
|       |        |      |    |          | MCOO / SP 33                      | 122 930,00 |
|       |        |      |    |          | MCOO / SP 37                      | 66 190,00  |
|       |        |      |    |          | MCOO / SP 38                      | 150 350,00 |
|       |        |      |    |          | MCOO / SP 40                      | 61 940,00  |
|       |        |      |    |          | MCOO / SP 41                      | 57 210,00  |
|       |        |      |    |          | MCOO / SP 4                       | 126 650,00 |
|       |        |      |    |          | MCOO / SP 43                      | 156 020,00 |
|       |        |      |    |          | MCOO / SP 48                      | 102 750,00 |
|       |        |      |    |          | MCOO / SP 49                      | 130 740,00 |
|       |        |      |    |          | MCOO / SP 50                      | 94 560,00  |
|       |        |      |    |          | MCOO / SP 52                      | 57 680,00  |
|       |        |      |    |          | MCOO / SP 54                      | 66 240,00  |
|       |        |      |    |          | MCOO / SP 58                      | 79 370,00  |
|       |        |      |    |          | MCOO / SP 61                      | 67 890,00  |
|       |        |      |    |          | MCOO / SP 62                      | 66 190,00  |
|       |        |      |    |          | MCOO / SP 67                      | 56 740,00  |
|       |        |      |    |          | MCOO / SP 7                       | 69 460,00  |
|       |        |      |    |          | MCOO / SP 72                      | 120 980,00 |
|       |        |      |    |          | MCOO / SP 74                      | 51 610,00  |
|       |        |      |    |          | MCOO / SP 77                      | 74 970,00  |
|       |        |      |    |          | MCOO / SP 78                      | 104 020,00 |
|       |        |      |    |          | MCOO / SP 80                      | 57 680,00  |
|       |        |      |    |          | MCOO / SP 82                      | 69 970,00  |
|       |        |      |    |          | MCOO / SP 85                      | 104 020,00 |
|       |        |      |    |          | MCOO / SP 86                      | 174 610,00 |
|       |        |      |    |          | MCOO / SP 88                      | 62 440,00  |
|       |        |      |    |          | MCOO / SP 89                      | 80 380,00  |
|       |        |      |    |          | MCOO / SP 91                      | 120 560,00 |
|       |        |      |    |          | MCOO / SP 92                      | 136 540,00 |
|       |        |      |    |          | MCOO / SP 93                      | 150 650,00 |
|       |        |      |    |          | MCOO / SP 95                      | 65 220,00  |
|       |        |      |    |          | MCOO / SP 97                      | 130 490,00 |
|       |        |      |    |          | MCOO / SP 98                      | 174 810,00 |
|       |        |      |    |          | MCOO / ZSO 1                      | 36 880,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 79 900,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 124 730,00 |
|       |        |      |    |          | MCOO / ZSOS 2                     | 141 840,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80101  | 421        | 0  | GWSMK    | MCOO / ZSP 10                     | 104 960,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 69 730,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 52 010,00     |
|       |        |            |    |          | MCOO / ZSP 16                     | 80 380,00     |
|       |        |            |    |          | MCOO / ZSP 17                     | 66 280,00     |
|       |        |            |    |          | MCOO / ZSP 18                     | 47 470,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 68 590,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 23 640,00     |
|       |        |            |    |          | MCOO / ZSP 2                      | 104 020,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 60 520,00     |
|       |        |            |    |          | MCOO / ZSP 3                      | 56 740,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 87 000,00     |
|       |        |            |    |          | MCOO / ZSP 5                      | 210 640,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 80 380,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 140 890,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 33 100,00     |
|       |        |            |    |          | SP 12 / SP 12                     | 217 280,00    |
|       |        |            |    |          | SP 144 / SP 144                   | 99 290,00     |
|       |        |            |    |          | SP 158 / SP 158                   | 20 800,00     |
|       |        |            |    |          | SP 26 / SP 26                     | 191 120,00    |
|       |        |            |    |          | SP 27 / SP 27                     | 111 580,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 183 480,00    |
|       |        |            |    |          | SP 2 / SP 2                       | 266 190,00    |
|       |        |            |    |          | SP 30 / SP 30                     | 69 970,00     |
|       |        |            |    |          | SP 36 / SP 36                     | 52 010,00     |
|       |        |            |    |          | SP 39 / SP 39                     | 198 670,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 141 840,00    |
|       |        |            |    |          | SP 55 / SP 55                     | 189 120,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 168 640,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 264 770,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 85 100,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 75 700,00     |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 7 560,00      |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 28 370,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 70 920,00     |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 105 440,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 48 080,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 52 010,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 26 480,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 92 200,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 228 140,00    |
|       |        |            | 7  | GWUDR    | MCOO / ZSP 14                     | 1 700,00      |
|       |        |            |    |          | SP 39 / SP 39                     | 1 540,00      |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 7 500,00      |
|       |        |            | 9  | GWUDR    | SP 39 / SP 39                     | 330,00        |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 1 600,00      |
|       |        | <b>421</b> |    |          |                                   | 12 297 650,00 |
|       |        | 422        | 0  | GWSMK    | MCOO / SP 100                     | 500,00        |
|       |        |            |    |          | MCOO / SP 104                     | 1 000,00      |
|       |        |            |    |          | MCOO / SP 149                     | 1 000,00      |
|       |        |            |    |          | MCOO / SP 155                     | 210,00        |
|       |        |            |    |          | MCOO / SP 156                     | 500,00        |
|       |        |            |    |          | MCOO / SP 4                       | 600,00        |
|       |        |            |    |          | MCOO / SP 61                      | 200,00        |
|       |        |            |    |          | MCOO / SP 89                      | 700,00        |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80101  | 422  | 0  | GWSMK    | MCOO / SP 92                      | 250,00     |
|       |        |      |    |          | MCOO / SP 93                      | 1 000,00   |
|       |        |      |    |          | MCOO / SP 97                      | 2 400,00   |
|       |        |      |    |          | MCOO / ZSOS 2                     | 10 730,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 400,00     |
|       |        |      |    |          | MCOO / ZSP 20                     | 500,00     |
|       |        |      |    |          | MCOO / ZSP 5                      | 3 500,00   |
|       |        |      |    |          | MCOO / ZSP 9                      | 500,00     |
|       |        |      |    |          | ZSO 9 / ZSO 9                     | 500,00     |
|       |        | 422  |    |          |                                   | 24 490,00  |
|       |        | 424  | 0  | GWSMK    | MCOO / SP 100                     | 30 000,00  |
|       |        |      |    |          | MCOO / SP 101                     | 30 000,00  |
|       |        |      |    |          | MCOO / SP 103                     | 25 000,00  |
|       |        |      |    |          | MCOO / SP 104                     | 25 000,00  |
|       |        |      |    |          | MCOO / SP 105                     | 50 000,00  |
|       |        |      |    |          | MCOO / SP 107                     | 10 000,00  |
|       |        |      |    |          | MCOO / SP 110                     | 30 000,00  |
|       |        |      |    |          | MCOO / SP 111                     | 40 000,00  |
|       |        |      |    |          | MCOO / SP 113                     | 25 000,00  |
|       |        |      |    |          | MCOO / SP 114                     | 35 000,00  |
|       |        |      |    |          | MCOO / SP 1                       | 15 000,00  |
|       |        |      |    |          | MCOO / SP 119                     | 30 000,00  |
|       |        |      |    |          | MCOO / SP 123                     | 24 000,00  |
|       |        |      |    |          | MCOO / SP 124                     | 24 000,00  |
|       |        |      |    |          | MCOO / SP 126                     | 30 000,00  |
|       |        |      |    |          | MCOO / SP 129                     | 65 500,00  |
|       |        |      |    |          | MCOO / SP 134                     | 5 000,00   |
|       |        |      |    |          | MCOO / SP 138                     | 36 000,00  |
|       |        |      |    |          | MCOO / SP 141                     | 30 000,00  |
|       |        |      |    |          | MCOO / SP 14                      | 80 000,00  |
|       |        |      |    |          | MCOO / SP 142                     | 10 000,00  |
|       |        |      |    |          | MCOO / SP 148                     | 55 000,00  |
|       |        |      |    |          | MCOO / SP 149                     | 80 000,00  |
|       |        |      |    |          | MCOO / SP 151                     | 80 000,00  |
|       |        |      |    |          | MCOO / SP 15                      | 70 000,00  |
|       |        |      |    |          | MCOO / SP 155                     | 30 000,00  |
|       |        |      |    |          | MCOO / SP 156                     | 9 000,00   |
|       |        |      |    |          | MCOO / SP 162                     | 120 000,00 |
|       |        |      |    |          | MCOO / SP 18                      | 36 700,00  |
|       |        |      |    |          | MCOO / SP 20                      | 150 000,00 |
|       |        |      |    |          | MCOO / SP 21                      | 20 000,00  |
|       |        |      |    |          | MCOO / SP 22                      | 72 600,00  |
|       |        |      |    |          | MCOO / SP 25                      | 15 000,00  |
|       |        |      |    |          | MCOO / SP 31                      | 30 000,00  |
|       |        |      |    |          | MCOO / SP 3                       | 30 000,00  |
|       |        |      |    |          | MCOO / SP 32                      | 25 000,00  |
|       |        |      |    |          | MCOO / SP 33                      | 25 000,00  |
|       |        |      |    |          | MCOO / SP 37                      | 24 000,00  |
|       |        |      |    |          | MCOO / SP 38                      | 45 000,00  |
|       |        |      |    |          | MCOO / SP 40                      | 60 000,00  |
|       |        |      |    |          | MCOO / SP 41                      | 30 000,00  |
|       |        |      |    |          | MCOO / SP 4                       | 25 000,00  |
|       |        |      |    |          | MCOO / SP 43                      | 37 280,00  |
|       |        |      |    |          | MCOO / SP 48                      | 5 000,00   |
|       |        |      |    |          | MCOO / SP 49                      | 17 000,00  |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80101  | 424  | 0  | GWSMK    | MCOO / SP 50                      | 15 000,00  |
|       |        |      |    |          | MCOO / SP 52                      | 8 000,00   |
|       |        |      |    |          | MCOO / SP 54                      | 22 000,00  |
|       |        |      |    |          | MCOO / SP 58                      | 12 000,00  |
|       |        |      |    |          | MCOO / SP 61                      | 50 000,00  |
|       |        |      |    |          | MCOO / SP 62                      | 20 000,00  |
|       |        |      |    |          | MCOO / SP 67                      | 5 180,00   |
|       |        |      |    |          | MCOO / SP 7                       | 10 000,00  |
|       |        |      |    |          | MCOO / SP 72                      | 20 000,00  |
|       |        |      |    |          | MCOO / SP 74                      | 9 000,00   |
|       |        |      |    |          | MCOO / SP 77                      | 20 000,00  |
|       |        |      |    |          | MCOO / SP 78                      | 50 000,00  |
|       |        |      |    |          | MCOO / SP 80                      | 30 440,00  |
|       |        |      |    |          | MCOO / SP 82                      | 15 000,00  |
|       |        |      |    |          | MCOO / SP 85                      | 51 000,00  |
|       |        |      |    |          | MCOO / SP 86                      | 30 000,00  |
|       |        |      |    |          | MCOO / SP 88                      | 25 000,00  |
|       |        |      |    |          | MCOO / SP 89                      | 11 210,00  |
|       |        |      |    |          | MCOO / SP 91                      | 100 000,00 |
|       |        |      |    |          | MCOO / SP 92                      | 50 000,00  |
|       |        |      |    |          | MCOO / SP 93                      | 35 000,00  |
|       |        |      |    |          | MCOO / SP 95                      | 6 000,00   |
|       |        |      |    |          | MCOO / SP 97                      | 40 000,00  |
|       |        |      |    |          | MCOO / SP 98                      | 70 000,00  |
|       |        |      |    |          | MCOO / ZSO 1                      | 35 000,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 26 000,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 25 000,00  |
|       |        |      |    |          | MCOO / ZSOS 2                     | 15 000,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 5 000,00   |
|       |        |      |    |          | MCOO / ZSP 12                     | 20 000,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 15 000,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 20 000,00  |
|       |        |      |    |          | MCOO / ZSP 17                     | 20 000,00  |
|       |        |      |    |          | MCOO / ZSP 18                     | 50 000,00  |
|       |        |      |    |          | MCOO / ZSP 20                     | 3 000,00   |
|       |        |      |    |          | MCOO / ZSP 21                     | 1 400,00   |
|       |        |      |    |          | MCOO / ZSP 2                      | 12 000,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 52 750,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 6 000,00   |
|       |        |      |    |          | MCOO / ZSP 4                      | 40 000,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 114 550,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 15 000,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 35 000,00  |
|       |        |      |    |          | MCOO / ZSP 9                      | 12 000,00  |
|       |        |      |    |          | SP 12 / SP 12                     | 55 000,00  |
|       |        |      |    |          | SP 144 / SP 144                   | 55 000,00  |
|       |        |      |    |          | SP 158 / SP 158                   | 12 000,00  |
|       |        |      |    |          | SP 26 / SP 26                     | 70 000,00  |
|       |        |      |    |          | SP 27 / SP 27                     | 30 000,00  |
|       |        |      |    |          | SP 29 / SP 29                     | 80 000,00  |
|       |        |      |    |          | SP 2 / SP 2                       | 30 000,00  |
|       |        |      |    |          | SP 30 / SP 30                     | 8 000,00   |
|       |        |      |    |          | SP 36 / SP 36                     | 3 500,00   |
|       |        |      |    |          | SP 39 / SP 39                     | 70 000,00  |
|       |        |      |    |          | SP 53 / SP 53                     | 35 000,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80101  | 424        | 0  | GWSMK    | SP 55 / SP 55                     | 70 000,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 70 000,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 30 000,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 50 000,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 10 000,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 2 000,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 15 270,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 52 000,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 32 000,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 7 000,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 7 000,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 10 000,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 20 000,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 60 000,00    |
|       |        | <b>424</b> |    |          |                                   | 3 852 380,00 |
|       |        | 426        | 0  | GWSMK    | MCOO / SP 100                     | 314 570,00   |
|       |        |            |    |          | MCOO / SP 101                     | 336 190,00   |
|       |        |            |    |          | MCOO / SP 103                     | 329 600,00   |
|       |        |            |    |          | MCOO / SP 104                     | 444 950,00   |
|       |        |            |    |          | MCOO / SP 105                     | 423 770,00   |
|       |        |            |    |          | MCOO / SP 107                     | 376 680,00   |
|       |        |            |    |          | MCOO / SP 110                     | 565 020,00   |
|       |        |            |    |          | MCOO / SP 111                     | 302 290,00   |
|       |        |            |    |          | MCOO / SP 113                     | 273 090,00   |
|       |        |            |    |          | MCOO / SP 114                     | 244 840,00   |
|       |        |            |    |          | MCOO / SP 1                       | 235 420,00   |
|       |        |            |    |          | MCOO / SP 119                     | 371 970,00   |
|       |        |            |    |          | MCOO / SP 123                     | 247 670,00   |
|       |        |            |    |          | MCOO / SP 124                     | 268 380,00   |
|       |        |            |    |          | MCOO / SP 126                     | 282 510,00   |
|       |        |            |    |          | MCOO / SP 129                     | 579 150,00   |
|       |        |            |    |          | MCOO / SP 134                     | 362 370,00   |
|       |        |            |    |          | MCOO / SP 138                     | 207 170,00   |
|       |        |            |    |          | MCOO / SP 141                     | 236 410,00   |
|       |        |            |    |          | MCOO / SP 14                      | 941 700,00   |
|       |        |            |    |          | MCOO / SP 142                     | 155 620,00   |
|       |        |            |    |          | MCOO / SP 148                     | 517 940,00   |
|       |        |            |    |          | MCOO / SP 149                     | 965 000,00   |
|       |        |            |    |          | MCOO / SP 151                     | 800 450,00   |
|       |        |            |    |          | MCOO / SP 15                      | 466 140,00   |
|       |        |            |    |          | MCOO / SP 155                     | 452 020,00   |
|       |        |            |    |          | MCOO / SP 156                     | 376 680,00   |
|       |        |            |    |          | MCOO / SP 162                     | 800 450,00   |
|       |        |            |    |          | MCOO / SP 18                      | 291 930,00   |
|       |        |            |    |          | MCOO / SP 20                      | 1 028 340,00 |
|       |        |            |    |          | MCOO / SP 21                      | 207 170,00   |
|       |        |            |    |          | MCOO / SP 22                      | 282 510,00   |
|       |        |            |    |          | MCOO / SP 25                      | 530 050,00   |
|       |        |            |    |          | MCOO / SP 31                      | 329 600,00   |
|       |        |            |    |          | MCOO / SP 3                       | 263 680,00   |
|       |        |            |    |          | MCOO / SP 32                      | 197 760,00   |
|       |        |            |    |          | MCOO / SP 33                      | 284 390,00   |
|       |        |            |    |          | MCOO / SP 37                      | 536 770,00   |
|       |        |            |    |          | MCOO / SP 38                      | 357 850,00   |
|       |        |            |    |          | MCOO / SP 40                      | 606 550,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80101  | 426  | 0  | GWSMK    | MCOO / SP 41                      | 471 150,00 |
|       |        |      |    |          | MCOO / SP 4                       | 229 770,00 |
|       |        |      |    |          | MCOO / SP 43                      | 141 260,00 |
|       |        |      |    |          | MCOO / SP 48                      | 263 680,00 |
|       |        |      |    |          | MCOO / SP 49                      | 216 590,00 |
|       |        |      |    |          | MCOO / SP 50                      | 470 850,00 |
|       |        |      |    |          | MCOO / SP 54                      | 320 180,00 |
|       |        |      |    |          | MCOO / SP 58                      | 252 750,00 |
|       |        |      |    |          | MCOO / SP 61                      | 414 350,00 |
|       |        |      |    |          | MCOO / SP 62                      | 201 520,00 |
|       |        |      |    |          | MCOO / SP 67                      | 282 510,00 |
|       |        |      |    |          | MCOO / SP 7                       | 367 260,00 |
|       |        |      |    |          | MCOO / SP 72                      | 301 340,00 |
|       |        |      |    |          | MCOO / SP 74                      | 227 230,00 |
|       |        |      |    |          | MCOO / SP 77                      | 357 080,00 |
|       |        |      |    |          | MCOO / SP 78                      | 293 250,00 |
|       |        |      |    |          | MCOO / SP 80                      | 525 090,00 |
|       |        |      |    |          | MCOO / SP 82                      | 377 820,00 |
|       |        |      |    |          | MCOO / SP 85                      | 226 010,00 |
|       |        |      |    |          | MCOO / SP 86                      | 226 010,00 |
|       |        |      |    |          | MCOO / SP 88                      | 291 930,00 |
|       |        |      |    |          | MCOO / SP 89                      | 376 680,00 |
|       |        |      |    |          | MCOO / SP 91                      | 988 790,00 |
|       |        |      |    |          | MCOO / SP 92                      | 362 550,00 |
|       |        |      |    |          | MCOO / SP 93                      | 395 510,00 |
|       |        |      |    |          | MCOO / SP 95                      | 423 770,00 |
|       |        |      |    |          | MCOO / SP 97                      | 461 430,00 |
|       |        |      |    |          | MCOO / SP 98                      | 470 850,00 |
|       |        |      |    |          | MCOO / ZSO 1                      | 282 510,00 |
|       |        |      |    |          | MCOO / ZSO 8                      | 320 180,00 |
|       |        |      |    |          | MCOO / ZSOMS                      | 559 320,00 |
|       |        |      |    |          | MCOO / ZSOS 2                     | 376 680,00 |
|       |        |      |    |          | MCOO / ZSP 10                     | 555 600,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 574 440,00 |
|       |        |      |    |          | MCOO / ZSP 14                     | 235 430,00 |
|       |        |      |    |          | MCOO / ZSP 16                     | 583 620,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 298 520,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 167 620,00 |
|       |        |      |    |          | MCOO / ZSP 20                     | 117 710,00 |
|       |        |      |    |          | MCOO / ZSP 21                     | 136 550,00 |
|       |        |      |    |          | MCOO / ZSP 2                      | 183 630,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 131 840,00 |
|       |        |      |    |          | MCOO / ZSP 3                      | 244 840,00 |
|       |        |      |    |          | MCOO / ZSP 4                      | 188 340,00 |
|       |        |      |    |          | MCOO / ZSP 5                      | 621 520,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 113 000,00 |
|       |        |      |    |          | MCOO / ZSP 7                      | 437 890,00 |
|       |        |      |    |          | MCOO / ZSP 9                      | 85 690,00  |
|       |        |      |    |          | SP 12 / SP 12                     | 268 380,00 |
|       |        |      |    |          | SP 144 / SP 144                   | 272 680,00 |
|       |        |      |    |          | SP 158 / SP 158                   | 918 160,00 |
|       |        |      |    |          | SP 26 / SP 26                     | 282 520,00 |
|       |        |      |    |          | SP 27 / SP 27                     | 409 630,00 |
|       |        |      |    |          | SP 29 / SP 29                     | 240 130,00 |
|       |        |      |    |          | SP 2 / SP 2                       | 517 940,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80101  | 426        | 0  | GWSMK    | SP 30 / SP 30                     | 221 300,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 282 510,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 244 840,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 527 350,00    |
|       |        |            |    |          | SP 55 / SP 55                     | 329 600,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 310 760,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 357 850,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 226 010,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 172 610,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 78 070,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 59 420,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 188 350,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 871 110,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 176 090,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 141 260,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 338 320,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 395 510,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 141 260,00    |
|       |        | <b>426</b> |    |          |                                   | 40 918 450,00 |
|       |        | 427        | 0  | GWSMK    | MCOO / SP 100                     | 30 000,00     |
|       |        |            |    |          | MCOO / SP 101                     | 30 000,00     |
|       |        |            |    |          | MCOO / SP 103                     | 270 000,00    |
|       |        |            |    |          | MCOO / SP 104                     | 15 000,00     |
|       |        |            |    |          | MCOO / SP 105                     | 200 000,00    |
|       |        |            |    |          | MCOO / SP 107                     | 20 000,00     |
|       |        |            |    |          | MCOO / SP 110                     | 30 000,00     |
|       |        |            |    |          | MCOO / SP 111                     | 30 000,00     |
|       |        |            |    |          | MCOO / SP 113                     | 20 000,00     |
|       |        |            |    |          | MCOO / SP 114                     | 380 000,00    |
|       |        |            |    |          | MCOO / SP 1                       | 20 000,00     |
|       |        |            |    |          | MCOO / SP 119                     | 40 000,00     |
|       |        |            |    |          | MCOO / SP 123                     | 30 000,00     |
|       |        |            |    |          | MCOO / SP 124                     | 11 020,00     |
|       |        |            |    |          | MCOO / SP 126                     | 30 000,00     |
|       |        |            |    |          | MCOO / SP 129                     | 30 000,00     |
|       |        |            |    |          | MCOO / SP 134                     | 65 000,00     |
|       |        |            |    |          | MCOO / SP 138                     | 30 000,00     |
|       |        |            |    |          | MCOO / SP 141                     | 10 000,00     |
|       |        |            |    |          | MCOO / SP 14                      | 15 000,00     |
|       |        |            |    |          | MCOO / SP 142                     | 30 000,00     |
|       |        |            |    |          | MCOO / SP 148                     | 514 000,00    |
|       |        |            |    |          | MCOO / SP 149                     | 240 000,00    |
|       |        |            |    |          | MCOO / SP 151                     | 100 000,00    |
|       |        |            |    |          | MCOO / SP 15                      | 29 500,00     |
|       |        |            |    |          | MCOO / SP 155                     | 155 000,00    |
|       |        |            |    |          | MCOO / SP 156                     | 140 000,00    |
|       |        |            |    |          | MCOO / SP 162                     | 201 990,00    |
|       |        |            |    |          | MCOO / SP 18                      | 30 000,00     |
|       |        |            |    |          | MCOO / SP 20                      | 50 000,00     |
|       |        |            |    |          | MCOO / SP 21                      | 25 000,00     |
|       |        |            |    |          | MCOO / SP 22                      | 17 250,00     |
|       |        |            |    |          | MCOO / SP 25                      | 31 500,00     |
|       |        |            |    |          | MCOO / SP 31                      | 10 000,00     |
|       |        |            |    |          | MCOO / SP 3                       | 15 000,00     |
|       |        |            |    |          | MCOO / SP 32                      | 23 340,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
|       | 80101  | 427  | 0  | GWSMK    | MCOO / SP 33                      | 295 000,00   |
|       |        |      |    |          | MCOO / SP 37                      | 32 000,00    |
|       |        |      |    |          | MCOO / SP 38                      | 730 000,00   |
|       |        |      |    |          | MCOO / SP 40                      | 40 000,00    |
|       |        |      |    |          | MCOO / SP 41                      | 162 000,00   |
|       |        |      |    |          | MCOO / SP 4                       | 15 000,00    |
|       |        |      |    |          | MCOO / SP 43                      | 35 000,00    |
|       |        |      |    |          | MCOO / SP 48                      | 30 000,00    |
|       |        |      |    |          | MCOO / SP 49                      | 898 000,00   |
|       |        |      |    |          | MCOO / SP 50                      | 16 450,00    |
|       |        |      |    |          | MCOO / SP 52                      | 8 000,00     |
|       |        |      |    |          | MCOO / SP 54                      | 6 000,00     |
|       |        |      |    |          | MCOO / SP 58                      | 25 000,00    |
|       |        |      |    |          | MCOO / SP 61                      | 30 000,00    |
|       |        |      |    |          | MCOO / SP 62                      | 30 000,00    |
|       |        |      |    |          | MCOO / SP 67                      | 30 000,00    |
|       |        |      |    |          | MCOO / SP 7                       | 30 000,00    |
|       |        |      |    |          | MCOO / SP 72                      | 30 000,00    |
|       |        |      |    |          | MCOO / SP 74                      | 22 000,00    |
|       |        |      |    |          | MCOO / SP 77                      | 30 000,00    |
|       |        |      |    |          | MCOO / SP 78                      | 10 000,00    |
|       |        |      |    |          | MCOO / SP 80                      | 250 000,00   |
|       |        |      |    |          | MCOO / SP 82                      | 30 000,00    |
|       |        |      |    |          | MCOO / SP 85                      | 40 000,00    |
|       |        |      |    |          | MCOO / SP 86                      | 23 060,00    |
|       |        |      |    |          | MCOO / SP 88                      | 93 000,00    |
|       |        |      |    |          | MCOO / SP 89                      | 20 000,00    |
|       |        |      |    |          | MCOO / SP 91                      | 170 000,00   |
|       |        |      |    |          | MCOO / SP 92                      | 40 000,00    |
|       |        |      |    |          | MCOO / SP 93                      | 180 000,00   |
|       |        |      |    |          | MCOO / SP 95                      | 755 000,00   |
|       |        |      |    |          | MCOO / SP 97                      | 560 000,00   |
|       |        |      |    |          | MCOO / SP 98                      | 100 000,00   |
|       |        |      |    |          | MCOO / ZSO 1                      | 10 000,00    |
|       |        |      |    |          | MCOO / ZSO 8                      | 11 200,00    |
|       |        |      |    |          | MCOO / ZSOMS                      | 290 000,00   |
|       |        |      |    |          | MCOO / ZSOS 2                     | 115 000,00   |
|       |        |      |    |          | MCOO / ZSP 10                     | 32 000,00    |
|       |        |      |    |          | MCOO / ZSP 12                     | 15 000,00    |
|       |        |      |    |          | MCOO / ZSP 14                     | 115 000,00   |
|       |        |      |    |          | MCOO / ZSP 16                     | 5 000,00     |
|       |        |      |    |          | MCOO / ZSP 17                     | 213 500,00   |
|       |        |      |    |          | MCOO / ZSP 18                     | 369 620,00   |
|       |        |      |    |          | MCOO / ZSP 20                     | 20 000,00    |
|       |        |      |    |          | MCOO / ZSP 21                     | 29 300,00    |
|       |        |      |    |          | MCOO / ZSP 2                      | 25 000,00    |
|       |        |      |    |          | MCOO / ZSP 22                     | 310 000,00   |
|       |        |      |    |          | MCOO / ZSP 3                      | 9 000,00     |
|       |        |      |    |          | MCOO / ZSP 4                      | 515 000,00   |
|       |        |      |    |          | MCOO / ZSP 5                      | 1 034 000,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 8 000,00     |
|       |        |      |    |          | MCOO / ZSP 7                      | 40 000,00    |
|       |        |      |    |          | MCOO / ZSP 9                      | 10 000,00    |
|       |        |      |    |          | SP 12 / SP 12                     | 520 000,00   |
|       |        |      |    |          | SP 144 / SP 144                   | 30 000,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80101  | 427        | 0  | GWSMK    | SP 158 / SP 158                   | 1 150 000,00  |
|       |        |            |    |          | SP 26 / SP 26                     | 5 000,00      |
|       |        |            |    |          | SP 27 / SP 27                     | 430 000,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 12 000,00     |
|       |        |            |    |          | SP 2 / SP 2                       | 370 000,00    |
|       |        |            |    |          | SP 30 / SP 30                     | 49 000,00     |
|       |        |            |    |          | SP 36 / SP 36                     | 11 500,00     |
|       |        |            |    |          | SP 39 / SP 39                     | 12 000,00     |
|       |        |            |    |          | SP 53 / SP 53                     | 39 000,00     |
|       |        |            |    |          | SP 55 / SP 55                     | 130 000,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 12 000,00     |
|       |        |            |    |          | SP 5 / SP 5                       | 220 000,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 712 000,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 457 000,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 3 000,00      |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 3 000,00      |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 220 000,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 16 000,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 10 000,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 8 000,00      |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 11 000,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 5 000,00      |
|       |        | <b>427</b> |    |          |                                   | 15 296 230,00 |
|       |        | 430        | 0  | GWSMK    | MCOO / SP 100                     | 35 000,00     |
|       |        |            |    |          | MCOO / SP 101                     | 60 000,00     |
|       |        |            |    |          | MCOO / SP 103                     | 76 200,00     |
|       |        |            |    |          | MCOO / SP 104                     | 52 800,00     |
|       |        |            |    |          | MCOO / SP 105                     | 97 000,00     |
|       |        |            |    |          | MCOO / SP 107                     | 35 000,00     |
|       |        |            |    |          | MCOO / SP 110                     | 40 000,00     |
|       |        |            |    |          | MCOO / SP 111                     | 60 000,00     |
|       |        |            |    |          | MCOO / SP 113                     | 105 600,00    |
|       |        |            |    |          | MCOO / SP 114                     | 113 110,00    |
|       |        |            |    |          | MCOO / SP 1                       | 100 000,00    |
|       |        |            |    |          | MCOO / SP 119                     | 65 000,00     |
|       |        |            |    |          | MCOO / SP 123                     | 55 600,00     |
|       |        |            |    |          | MCOO / SP 124                     | 99 000,00     |
|       |        |            |    |          | MCOO / SP 126                     | 65 100,00     |
|       |        |            |    |          | MCOO / SP 129                     | 95 000,00     |
|       |        |            |    |          | MCOO / SP 134                     | 46 800,00     |
|       |        |            |    |          | MCOO / SP 138                     | 60 000,00     |
|       |        |            |    |          | MCOO / SP 141                     | 70 600,00     |
|       |        |            |    |          | MCOO / SP 14                      | 506 890,00    |
|       |        |            |    |          | MCOO / SP 142                     | 50 000,00     |
|       |        |            |    |          | MCOO / SP 148                     | 107 200,00    |
|       |        |            |    |          | MCOO / SP 149                     | 107 200,00    |
|       |        |            |    |          | MCOO / SP 151                     | 301 000,00    |
|       |        |            |    |          | MCOO / SP 15                      | 99 000,00     |
|       |        |            |    |          | MCOO / SP 155                     | 110 000,00    |
|       |        |            |    |          | MCOO / SP 156                     | 26 930,00     |
|       |        |            |    |          | MCOO / SP 162                     | 149 300,00    |
|       |        |            |    |          | MCOO / SP 18                      | 60 600,00     |
|       |        |            |    |          | MCOO / SP 20                      | 460 200,00    |
|       |        |            |    |          | MCOO / SP 21                      | 60 000,00     |
|       |        |            |    |          | MCOO / SP 22                      | 60 000,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80101  | 430  | 0  | GWSMK    | MCOO / SP 25                      | 60 200,00  |
|       |        |      |    |          | MCOO / SP 31                      | 83 000,00  |
|       |        |      |    |          | MCOO / SP 3                       | 78 000,00  |
|       |        |      |    |          | MCOO / SP 32                      | 50 000,00  |
|       |        |      |    |          | MCOO / SP 33                      | 60 000,00  |
|       |        |      |    |          | MCOO / SP 37                      | 232 200,00 |
|       |        |      |    |          | MCOO / SP 38                      | 90 320,00  |
|       |        |      |    |          | MCOO / SP 40                      | 112 600,00 |
|       |        |      |    |          | MCOO / SP 41                      | 190 000,00 |
|       |        |      |    |          | MCOO / SP 4                       | 55 000,00  |
|       |        |      |    |          | MCOO / SP 43                      | 125 000,00 |
|       |        |      |    |          | MCOO / SP 48                      | 40 000,00  |
|       |        |      |    |          | MCOO / SP 49                      | 41 000,00  |
|       |        |      |    |          | MCOO / SP 50                      | 128 400,00 |
|       |        |      |    |          | MCOO / SP 52                      | 24 000,00  |
|       |        |      |    |          | MCOO / SP 54                      | 128 000,00 |
|       |        |      |    |          | MCOO / SP 58                      | 77 400,00  |
|       |        |      |    |          | MCOO / SP 61                      | 65 600,00  |
|       |        |      |    |          | MCOO / SP 62                      | 76 900,00  |
|       |        |      |    |          | MCOO / SP 67                      | 30 500,00  |
|       |        |      |    |          | MCOO / SP 7                       | 50 000,00  |
|       |        |      |    |          | MCOO / SP 72                      | 97 100,00  |
|       |        |      |    |          | MCOO / SP 74                      | 60 000,00  |
|       |        |      |    |          | MCOO / SP 77                      | 85 000,00  |
|       |        |      |    |          | MCOO / SP 78                      | 90 000,00  |
|       |        |      |    |          | MCOO / SP 80                      | 40 000,00  |
|       |        |      |    |          | MCOO / SP 82                      | 66 000,00  |
|       |        |      |    |          | MCOO / SP 85                      | 100 000,00 |
|       |        |      |    |          | MCOO / SP 86                      | 52 600,00  |
|       |        |      |    |          | MCOO / SP 88                      | 43 000,00  |
|       |        |      |    |          | MCOO / SP 89                      | 75 200,00  |
|       |        |      |    |          | MCOO / SP 91                      | 107 400,00 |
|       |        |      |    |          | MCOO / SP 92                      | 200 000,00 |
|       |        |      |    |          | MCOO / SP 93                      | 49 800,00  |
|       |        |      |    |          | MCOO / SP 95                      | 71 950,00  |
|       |        |      |    |          | MCOO / SP 97                      | 105 400,00 |
|       |        |      |    |          | MCOO / SP 98                      | 50 000,00  |
|       |        |      |    |          | MCOO / ZSO 1                      | 69 900,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 50 000,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 271 500,00 |
|       |        |      |    |          | MCOO / ZSOS 2                     | 62 000,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 92 800,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 374 400,00 |
|       |        |      |    |          | MCOO / ZSP 14                     | 39 000,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 99 800,00  |
|       |        |      |    |          | MCOO / ZSP 17                     | 89 670,00  |
|       |        |      |    |          | MCOO / ZSP 18                     | 40 000,00  |
|       |        |      |    |          | MCOO / ZSP 20                     | 37 600,00  |
|       |        |      |    |          | MCOO / ZSP 21                     | 40 000,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 72 800,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 65 600,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 17 000,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 64 000,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 65 200,00  |
|       |        |      |    |          | MCOO / ZSP 6                      | 25 000,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80101  | 430        | 0  | GWSMK    | MCOO / ZSP 7                      | 111 300,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 25 000,00     |
|       |        |            |    |          | SP 12 / SP 12                     | 81 000,00     |
|       |        |            |    |          | SP 144 / SP 144                   | 78 000,00     |
|       |        |            |    |          | SP 158 / SP 158                   | 469 000,00    |
|       |        |            |    |          | SP 26 / SP 26                     | 90 000,00     |
|       |        |            |    |          | SP 27 / SP 27                     | 161 000,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 91 000,00     |
|       |        |            |    |          | SP 2 / SP 2                       | 234 000,00    |
|       |        |            |    |          | SP 30 / SP 30                     | 70 540,00     |
|       |        |            |    |          | SP 36 / SP 36                     | 69 500,00     |
|       |        |            |    |          | SP 39 / SP 39                     | 61 000,00     |
|       |        |            |    |          | SP 53 / SP 53                     | 152 000,00    |
|       |        |            |    |          | SP 55 / SP 55                     | 123 400,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 160 000,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 100 000,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 104 000,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 90 500,00     |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 17 000,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 35 000,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 86 000,00     |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 369 000,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 62 500,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 138 000,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 184 150,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 97 510,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 120 200,00    |
|       |        |            | 1  | GWSMK    | MCOO / SP 1                       | 6 100,00      |
|       |        |            | 7  | GWUDR    | ZSP 11 / ZSP 11                   | 100 830,00    |
|       |        |            | 9  | GWUDR    | ZSP 11 / ZSP 11                   | 21 180,00     |
|       |        | <b>430</b> |    |          |                                   | 11 606 680,00 |
|       |        | 434        | 0  | GWSMK    | MCOO / SP 3                       | 20 000,00     |
|       |        |            |    |          | MCOO / SP 4                       | 80 000,00     |
|       |        |            |    |          | MCOO / ZSP 3                      | 60 000,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 5 000,00      |
|       |        | <b>434</b> |    |          |                                   | 165 000,00    |
|       |        | 436        | 0  | GWSMK    | MCOO / SP 100                     | 1 000,00      |
|       |        |            |    |          | MCOO / SP 101                     | 3 000,00      |
|       |        |            |    |          | MCOO / SP 103                     | 5 000,00      |
|       |        |            |    |          | MCOO / SP 104                     | 3 600,00      |
|       |        |            |    |          | MCOO / SP 105                     | 4 500,00      |
|       |        |            |    |          | MCOO / SP 107                     | 4 720,00      |
|       |        |            |    |          | MCOO / SP 110                     | 4 720,00      |
|       |        |            |    |          | MCOO / SP 111                     | 9 000,00      |
|       |        |            |    |          | MCOO / SP 113                     | 6 000,00      |
|       |        |            |    |          | MCOO / SP 114                     | 1 900,00      |
|       |        |            |    |          | MCOO / SP 1                       | 4 500,00      |
|       |        |            |    |          | MCOO / SP 119                     | 3 000,00      |
|       |        |            |    |          | MCOO / SP 123                     | 2 700,00      |
|       |        |            |    |          | MCOO / SP 124                     | 21 000,00     |
|       |        |            |    |          | MCOO / SP 126                     | 2 000,00      |
|       |        |            |    |          | MCOO / SP 129                     | 12 000,00     |
|       |        |            |    |          | MCOO / SP 134                     | 4 000,00      |
|       |        |            |    |          | MCOO / SP 138                     | 3 000,00      |
|       |        |            |    |          | MCOO / SP 141                     | 3 000,00      |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80101  | 436  | 0  | GWSMK    | MCOO / SP 14                      | 16 000,00 |
|       |        |      |    |          | MCOO / SP 142                     | 2 500,00  |
|       |        |      |    |          | MCOO / SP 148                     | 2 600,00  |
|       |        |      |    |          | MCOO / SP 149                     | 8 000,00  |
|       |        |      |    |          | MCOO / SP 151                     | 9 700,00  |
|       |        |      |    |          | MCOO / SP 15                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 155                     | 3 500,00  |
|       |        |      |    |          | MCOO / SP 156                     | 5 000,00  |
|       |        |      |    |          | MCOO / SP 162                     | 10 000,00 |
|       |        |      |    |          | MCOO / SP 18                      | 2 500,00  |
|       |        |      |    |          | MCOO / SP 20                      | 20 000,00 |
|       |        |      |    |          | MCOO / SP 21                      | 2 500,00  |
|       |        |      |    |          | MCOO / SP 22                      | 4 800,00  |
|       |        |      |    |          | MCOO / SP 25                      | 3 500,00  |
|       |        |      |    |          | MCOO / SP 31                      | 2 500,00  |
|       |        |      |    |          | MCOO / SP 3                       | 5 000,00  |
|       |        |      |    |          | MCOO / SP 32                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 33                      | 10 000,00 |
|       |        |      |    |          | MCOO / SP 37                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 38                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 40                      | 10 000,00 |
|       |        |      |    |          | MCOO / SP 41                      | 7 000,00  |
|       |        |      |    |          | MCOO / SP 4                       | 4 400,00  |
|       |        |      |    |          | MCOO / SP 43                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 48                      | 3 700,00  |
|       |        |      |    |          | MCOO / SP 49                      | 6 500,00  |
|       |        |      |    |          | MCOO / SP 50                      | 7 000,00  |
|       |        |      |    |          | MCOO / SP 52                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 54                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 58                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 61                      | 4 800,00  |
|       |        |      |    |          | MCOO / SP 62                      | 4 500,00  |
|       |        |      |    |          | MCOO / SP 67                      | 2 400,00  |
|       |        |      |    |          | MCOO / SP 7                       | 1 000,00  |
|       |        |      |    |          | MCOO / SP 72                      | 4 000,00  |
|       |        |      |    |          | MCOO / SP 74                      | 2 500,00  |
|       |        |      |    |          | MCOO / SP 77                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 78                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 80                      | 1 600,00  |
|       |        |      |    |          | MCOO / SP 82                      | 5 500,00  |
|       |        |      |    |          | MCOO / SP 85                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 86                      | 6 200,00  |
|       |        |      |    |          | MCOO / SP 88                      | 4 000,00  |
|       |        |      |    |          | MCOO / SP 89                      | 5 500,00  |
|       |        |      |    |          | MCOO / SP 91                      | 8 000,00  |
|       |        |      |    |          | MCOO / SP 92                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 93                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 95                      | 3 500,00  |
|       |        |      |    |          | MCOO / SP 97                      | 5 500,00  |
|       |        |      |    |          | MCOO / SP 98                      | 6 000,00  |
|       |        |      |    |          | MCOO / ZSO 1                      | 3 200,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 4 000,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 18 000,00 |
|       |        |      |    |          | MCOO / ZSOS 2                     | 11 000,00 |
|       |        |      |    |          | MCOO / ZSP 10                     | 3 900,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80101  | 436        | 0  | GWSMK    | MCOO / ZSP 12                     | 2 600,00   |
|       |        |            |    |          | MCOO / ZSP 14                     | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 7 200,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 6 000,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 1 300,00   |
|       |        |            |    |          | MCOO / ZSP 20                     | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 21                     | 4 500,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 8 500,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 3 700,00   |
|       |        |            |    |          | MCOO / ZSP 3                      | 800,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 5                      | 5 350,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 5 000,00   |
|       |        |            |    |          | MCOO / ZSP 7                      | 8 500,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 2 500,00   |
|       |        |            |    |          | SP 12 / SP 12                     | 8 000,00   |
|       |        |            |    |          | SP 144 / SP 144                   | 7 000,00   |
|       |        |            |    |          | SP 158 / SP 158                   | 12 000,00  |
|       |        |            |    |          | SP 26 / SP 26                     | 8 000,00   |
|       |        |            |    |          | SP 27 / SP 27                     | 3 830,00   |
|       |        |            |    |          | SP 29 / SP 29                     | 3 100,00   |
|       |        |            |    |          | SP 2 / SP 2                       | 10 000,00  |
|       |        |            |    |          | SP 30 / SP 30                     | 5 500,00   |
|       |        |            |    |          | SP 36 / SP 36                     | 3 000,00   |
|       |        |            |    |          | SP 39 / SP 39                     | 2 400,00   |
|       |        |            |    |          | SP 53 / SP 53                     | 8 000,00   |
|       |        |            |    |          | SP 55 / SP 55                     | 2 000,00   |
|       |        |            |    |          | SP 56 / SP 56                     | 6 000,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 8 000,00   |
|       |        |            |    |          | SP 64 / SP 64                     | 5 000,00   |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 3 000,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 600,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 4 200,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 4 000,00   |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 9 000,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 3 000,00   |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 4 000,00   |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 4 000,00   |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 11 000,00  |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 8 000,00   |
|       |        | <b>436</b> |    |          |                                   | 601 020,00 |
|       |        | 439        | 0  | GWSMK    | MCOO / SP 101                     | 1 000,00   |
|       |        |            |    |          | MCOO / SP 105                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 107                     | 1 000,00   |
|       |        |            |    |          | MCOO / SP 111                     | 2 500,00   |
|       |        |            |    |          | MCOO / SP 113                     | 1 000,00   |
|       |        |            |    |          | MCOO / SP 1                       | 500,00     |
|       |        |            |    |          | MCOO / SP 119                     | 500,00     |
|       |        |            |    |          | MCOO / SP 124                     | 200,00     |
|       |        |            |    |          | MCOO / SP 129                     | 1 000,00   |
|       |        |            |    |          | MCOO / SP 141                     | 1 000,00   |
|       |        |            |    |          | MCOO / SP 149                     | 1 000,00   |
|       |        |            |    |          | MCOO / SP 151                     | 5 000,00   |
|       |        |            |    |          | MCOO / SP 15                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 156                     | 100,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80101  | 439        | 0  | GWSMK    | MCOO / SP 162                     | 5 000,00     |
|       |        |            |    |          | MCOO / SP 20                      | 5 000,00     |
|       |        |            |    |          | MCOO / SP 32                      | 200,00       |
|       |        |            |    |          | MCOO / SP 38                      | 3 000,00     |
|       |        |            |    |          | MCOO / SP 40                      | 1 000,00     |
|       |        |            |    |          | MCOO / SP 49                      | 1 000,00     |
|       |        |            |    |          | MCOO / SP 50                      | 2 000,00     |
|       |        |            |    |          | MCOO / SP 61                      | 5 000,00     |
|       |        |            |    |          | MCOO / SP 62                      | 1 500,00     |
|       |        |            |    |          | MCOO / SP 72                      | 50,00        |
|       |        |            |    |          | MCOO / SP 74                      | 1 000,00     |
|       |        |            |    |          | MCOO / SP 78                      | 100,00       |
|       |        |            |    |          | MCOO / SP 82                      | 500,00       |
|       |        |            |    |          | MCOO / SP 86                      | 500,00       |
|       |        |            |    |          | MCOO / SP 91                      | 1 000,00     |
|       |        |            |    |          | MCOO / SP 98                      | 5 000,00     |
|       |        |            |    |          | MCOO / ZSO 1                      | 500,00       |
|       |        |            |    |          | MCOO / ZSP 10                     | 500,00       |
|       |        |            |    |          | MCOO / ZSP 14                     | 1 500,00     |
|       |        |            |    |          | MCOO / ZSP 16                     | 500,00       |
|       |        |            |    |          | MCOO / ZSP 18                     | 2 500,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 500,00       |
|       |        |            |    |          | MCOO / ZSP 21                     | 1 000,00     |
|       |        |            |    |          | MCOO / ZSP 22                     | 1 000,00     |
|       |        |            |    |          | MCOO / ZSP 5                      | 6 000,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 100,00       |
|       |        |            |    |          | MCOO / ZSP 7                      | 5 000,00     |
|       |        |            |    |          | SP 12 / SP 12                     | 2 000,00     |
|       |        |            |    |          | SP 158 / SP 158                   | 3 480,00     |
|       |        |            |    |          | SP 53 / SP 53                     | 5 000,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 2 000,00     |
|       |        | <b>439</b> |    |          |                                   | 83 230,00    |
|       |        | 440        | 0  | GWSMK    | MCOO / SP 124                     | 21 000,00    |
|       |        |            |    |          | MCOO / SP 32                      | 6 000,00     |
|       |        |            |    |          | MCOO / SP 54                      | 600 000,00   |
|       |        |            |    |          | MCOO / SP 62                      | 85 600,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 164 160,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 882 000,00   |
|       |        | <b>440</b> |    |          |                                   | 1 758 760,00 |
|       |        | 441        | 0  | GWSMK    | MCOO / SP 151                     | 3 500,00     |
|       |        |            |    |          | MCOO / SP 15                      | 1 000,00     |
|       |        |            |    |          | MCOO / SP 162                     | 2 000,00     |
|       |        |            |    |          | MCOO / SP 61                      | 5 000,00     |
|       |        |            |    |          | MCOO / ZSO 1                      | 1 000,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 5 000,00     |
|       |        |            |    |          | MCOO / ZSP 12                     | 200,00       |
|       |        |            |    |          | MCOO / ZSP 21                     | 1 000,00     |
|       |        |            |    |          | MCOO / ZSP 22                     | 2 000,00     |
|       |        |            |    |          | MCOO / ZSP 5                      | 2 000,00     |
|       |        |            |    |          | SP 27 / SP 27                     | 500,00       |
|       |        |            |    |          | SP 2 / SP 2                       | 5 000,00     |
|       |        |            |    |          | SP 30 / SP 30                     | 500,00       |
|       |        |            |    |          | SP 36 / SP 36                     | 200,00       |
|       |        |            |    |          | SP 39 / SP 39                     | 1 000,00     |
|       |        |            |    |          | SP 53 / SP 53                     | 2 000,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80101  | 441        | 0  | GWSMK    | SP 56 / SP 56                     | 1 000,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 2 000,00   |
|       |        |            |    |          | SP 64 / SP 64                     | 1 000,00   |
|       |        | <b>441</b> |    |          |                                   | 35 900,00  |
|       |        | 443        | 0  | GWSMK    | MCOO / SP 134                     | 1 000,00   |
|       |        |            |    |          | MCOO / SP 14                      | 1 800,00   |
|       |        |            |    |          | MCOO / SP 151                     | 2 500,00   |
|       |        |            |    |          | MCOO / SP 162                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 20                      | 5 000,00   |
|       |        |            |    |          | MCOO / SP 25                      | 1 000,00   |
|       |        |            |    |          | MCOO / SP 43                      | 500,00     |
|       |        |            |    |          | MCOO / SP 50                      | 500,00     |
|       |        |            |    |          | MCOO / SP 62                      | 900,00     |
|       |        |            |    |          | MCOO / SP 77                      | 2 500,00   |
|       |        |            |    |          | MCOO / ZSOMS                      | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 10                     | 2 800,00   |
|       |        |            |    |          | MCOO / ZSP 12                     | 700,00     |
|       |        |            |    |          | MCOO / ZSP 16                     | 500,00     |
|       |        |            |    |          | MCOO / ZSP 17                     | 800,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 1 500,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 400,00     |
|       |        |            |    |          | SP 26 / SP 26                     | 1 000,00   |
|       |        |            |    |          | SP 29 / SP 29                     | 500,00     |
|       |        |            |    |          | SP 39 / SP 39                     | 1 000,00   |
|       |        |            |    |          | SP 56 / SP 56                     | 1 000,00   |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 1 000,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 1 000,00   |
|       |        | <b>443</b> |    |          |                                   | 34 900,00  |
|       |        | 444        | 0  | GWSMK    | MCOO / SP 100                     | 208 560,00 |
|       |        |            |    |          | MCOO / SP 101                     | 253 150,00 |
|       |        |            |    |          | MCOO / SP 103                     | 164 930,00 |
|       |        |            |    |          | MCOO / SP 104                     | 112 670,00 |
|       |        |            |    |          | MCOO / SP 105                     | 279 680,00 |
|       |        |            |    |          | MCOO / SP 107                     | 273 940,00 |
|       |        |            |    |          | MCOO / SP 110                     | 182 100,00 |
|       |        |            |    |          | MCOO / SP 111                     | 228 650,00 |
|       |        |            |    |          | MCOO / SP 113                     | 178 660,00 |
|       |        |            |    |          | MCOO / SP 114                     | 283 590,00 |
|       |        |            |    |          | MCOO / SP 1                       | 206 100,00 |
|       |        |            |    |          | MCOO / SP 119                     | 278 380,00 |
|       |        |            |    |          | MCOO / SP 123                     | 230 690,00 |
|       |        |            |    |          | MCOO / SP 124                     | 269 080,00 |
|       |        |            |    |          | MCOO / SP 126                     | 247 890,00 |
|       |        |            |    |          | MCOO / SP 129                     | 233 020,00 |
|       |        |            |    |          | MCOO / SP 134                     | 264 260,00 |
|       |        |            |    |          | MCOO / SP 138                     | 216 410,00 |
|       |        |            |    |          | MCOO / SP 141                     | 113 480,00 |
|       |        |            |    |          | MCOO / SP 14                      | 478 600,00 |
|       |        |            |    |          | MCOO / SP 142                     | 126 200,00 |
|       |        |            |    |          | MCOO / SP 148                     | 368 010,00 |
|       |        |            |    |          | MCOO / SP 149                     | 585 510,00 |
|       |        |            |    |          | MCOO / SP 151                     | 605 670,00 |
|       |        |            |    |          | MCOO / SP 15                      | 253 330,00 |
|       |        |            |    |          | MCOO / SP 155                     | 334 680,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80101  | 444  | 0  | GWSMK    | MCOO / SP 156                     | 306 520,00 |
|       |        |      |    |          | MCOO / SP 162                     | 519 650,00 |
|       |        |      |    |          | MCOO / SP 18                      | 213 640,00 |
|       |        |      |    |          | MCOO / SP 20                      | 301 000,00 |
|       |        |      |    |          | MCOO / SP 21                      | 207 680,00 |
|       |        |      |    |          | MCOO / SP 22                      | 219 090,00 |
|       |        |      |    |          | MCOO / SP 25                      | 318 720,00 |
|       |        |      |    |          | MCOO / SP 31                      | 269 540,00 |
|       |        |      |    |          | MCOO / SP 3                       | 198 090,00 |
|       |        |      |    |          | MCOO / SP 32                      | 155 380,00 |
|       |        |      |    |          | MCOO / SP 33                      | 304 430,00 |
|       |        |      |    |          | MCOO / SP 37                      | 212 790,00 |
|       |        |      |    |          | MCOO / SP 38                      | 314 680,00 |
|       |        |      |    |          | MCOO / SP 40                      | 341 120,00 |
|       |        |      |    |          | MCOO / SP 41                      | 224 350,00 |
|       |        |      |    |          | MCOO / SP 4                       | 259 470,00 |
|       |        |      |    |          | MCOO / SP 43                      | 302 570,00 |
|       |        |      |    |          | MCOO / SP 48                      | 173 290,00 |
|       |        |      |    |          | MCOO / SP 49                      | 282 870,00 |
|       |        |      |    |          | MCOO / SP 50                      | 311 040,00 |
|       |        |      |    |          | MCOO / SP 52                      | 272 580,00 |
|       |        |      |    |          | MCOO / SP 54                      | 224 940,00 |
|       |        |      |    |          | MCOO / SP 58                      | 228 160,00 |
|       |        |      |    |          | MCOO / SP 61                      | 275 980,00 |
|       |        |      |    |          | MCOO / SP 62                      | 195 720,00 |
|       |        |      |    |          | MCOO / SP 67                      | 235 470,00 |
|       |        |      |    |          | MCOO / SP 7                       | 193 020,00 |
|       |        |      |    |          | MCOO / SP 72                      | 287 890,00 |
|       |        |      |    |          | MCOO / SP 74                      | 115 000,00 |
|       |        |      |    |          | MCOO / SP 77                      | 214 690,00 |
|       |        |      |    |          | MCOO / SP 78                      | 217 100,00 |
|       |        |      |    |          | MCOO / SP 80                      | 233 700,00 |
|       |        |      |    |          | MCOO / SP 82                      | 178 580,00 |
|       |        |      |    |          | MCOO / SP 85                      | 188 810,00 |
|       |        |      |    |          | MCOO / SP 86                      | 265 600,00 |
|       |        |      |    |          | MCOO / SP 88                      | 210 750,00 |
|       |        |      |    |          | MCOO / SP 89                      | 340 650,00 |
|       |        |      |    |          | MCOO / SP 91                      | 493 830,00 |
|       |        |      |    |          | MCOO / SP 92                      | 235 870,00 |
|       |        |      |    |          | MCOO / SP 93                      | 298 690,00 |
|       |        |      |    |          | MCOO / SP 95                      | 318 910,00 |
|       |        |      |    |          | MCOO / SP 97                      | 348 160,00 |
|       |        |      |    |          | MCOO / SP 98                      | 338 850,00 |
|       |        |      |    |          | MCOO / ZSO 1                      | 131 440,00 |
|       |        |      |    |          | MCOO / ZSO 8                      | 205 900,00 |
|       |        |      |    |          | MCOO / ZSOMS                      | 276 480,00 |
|       |        |      |    |          | MCOO / ZSOS 2                     | 233 310,00 |
|       |        |      |    |          | MCOO / ZSP 10                     | 237 090,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 280 060,00 |
|       |        |      |    |          | MCOO / ZSP 14                     | 216 810,00 |
|       |        |      |    |          | MCOO / ZSP 16                     | 319 150,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 395 480,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 189 680,00 |
|       |        |      |    |          | MCOO / ZSP 20                     | 123 580,00 |
|       |        |      |    |          | MCOO / ZSP 21                     | 84 650,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80101  | 444        | 0  | GWSMK    | MCOO / ZSP 2                      | 284 880,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 162 770,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 141 120,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 236 270,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 380 150,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 136 800,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 380 120,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 122 790,00    |
|       |        |            |    |          | SP 12 / SP 12                     | 353 810,00    |
|       |        |            |    |          | SP 144 / SP 144                   | 348 010,00    |
|       |        |            |    |          | SP 158 / SP 158                   | 815 330,00    |
|       |        |            |    |          | SP 26 / SP 26                     | 385 960,00    |
|       |        |            |    |          | SP 27 / SP 27                     | 403 290,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 337 530,00    |
|       |        |            |    |          | SP 2 / SP 2                       | 483 610,00    |
|       |        |            |    |          | SP 30 / SP 30                     | 260 490,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 191 470,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 222 880,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 444 550,00    |
|       |        |            |    |          | SP 55 / SP 55                     | 271 620,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 270 280,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 391 920,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 225 150,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 126 080,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 64 530,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 57 310,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 175 850,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 380 610,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 208 550,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 300 780,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 227 550,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 541 130,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 255 500,00    |
|       |        | <b>444</b> |    |          |                                   | 30 608 430,00 |
|       |        | 448        | 0  | GWSMK    | MCOO / SP 111                     | 500,00        |
|       |        |            |    |          | MCOO / SP 113                     | 2 000,00      |
|       |        |            |    |          | MCOO / SP 114                     | 50,00         |
|       |        |            |    |          | MCOO / SP 119                     | 500,00        |
|       |        |            |    |          | MCOO / SP 124                     | 250,00        |
|       |        |            |    |          | MCOO / SP 134                     | 500,00        |
|       |        |            |    |          | MCOO / SP 142                     | 150,00        |
|       |        |            |    |          | MCOO / SP 156                     | 500,00        |
|       |        |            |    |          | MCOO / SP 20                      | 300,00        |
|       |        |            |    |          | MCOO / SP 25                      | 800,00        |
|       |        |            |    |          | MCOO / SP 32                      | 100,00        |
|       |        |            |    |          | MCOO / SP 37                      | 600,00        |
|       |        |            |    |          | MCOO / SP 38                      | 1 000,00      |
|       |        |            |    |          | MCOO / SP 7                       | 200,00        |
|       |        |            |    |          | MCOO / SP 74                      | 200,00        |
|       |        |            |    |          | MCOO / SP 93                      | 1 000,00      |
|       |        |            |    |          | MCOO / ZSOS 2                     | 100,00        |
|       |        |            |    |          | MCOO / ZSP 14                     | 2 000,00      |
|       |        |            |    |          | MCOO / ZSP 22                     | 100,00        |
|       |        |            |    |          | MCOO / ZSP 5                      | 3 630,00      |
|       |        |            |    |          | MCOO / ZSP 7                      | 1 200,00      |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------------|----|----------|-----------------------------------|-----------|
|       | 80101  | 448        | 0  | GWSMK    | ZSP 8 / ZSP 8                     | 100,00    |
|       |        | <b>448</b> |    |          |                                   | 15 780,00 |
|       |        | 450        | 0  | GWSMK    | MCOO / SP 124                     | 200,00    |
|       |        |            |    |          | MCOO / SP 142                     | 150,00    |
|       |        | <b>450</b> |    |          |                                   | 350,00    |
|       |        | 451        | 0  | GWSMK    | MCOO / SP 100                     | 300,00    |
|       |        |            |    |          | MCOO / SP 110                     | 500,00    |
|       |        |            |    |          | MCOO / SP 111                     | 400,00    |
|       |        |            |    |          | MCOO / SP 113                     | 100,00    |
|       |        |            |    |          | MCOO / SP 1                       | 500,00    |
|       |        |            |    |          | MCOO / SP 119                     | 500,00    |
|       |        |            |    |          | MCOO / SP 123                     | 200,00    |
|       |        |            |    |          | MCOO / SP 124                     | 200,00    |
|       |        |            |    |          | MCOO / SP 126                     | 500,00    |
|       |        |            |    |          | MCOO / SP 129                     | 240,00    |
|       |        |            |    |          | MCOO / SP 134                     | 500,00    |
|       |        |            |    |          | MCOO / SP 141                     | 1 000,00  |
|       |        |            |    |          | MCOO / SP 142                     | 200,00    |
|       |        |            |    |          | MCOO / SP 148                     | 200,00    |
|       |        |            |    |          | MCOO / SP 15                      | 2 000,00  |
|       |        |            |    |          | MCOO / SP 18                      | 200,00    |
|       |        |            |    |          | MCOO / SP 20                      | 2 000,00  |
|       |        |            |    |          | MCOO / SP 25                      | 800,00    |
|       |        |            |    |          | MCOO / SP 3                       | 100,00    |
|       |        |            |    |          | MCOO / SP 33                      | 200,00    |
|       |        |            |    |          | MCOO / SP 37                      | 600,00    |
|       |        |            |    |          | MCOO / SP 40                      | 1 000,00  |
|       |        |            |    |          | MCOO / SP 43                      | 500,00    |
|       |        |            |    |          | MCOO / SP 58                      | 500,00    |
|       |        |            |    |          | MCOO / SP 61                      | 5 000,00  |
|       |        |            |    |          | MCOO / SP 62                      | 300,00    |
|       |        |            |    |          | MCOO / SP 67                      | 200,00    |
|       |        |            |    |          | MCOO / SP 72                      | 300,00    |
|       |        |            |    |          | MCOO / SP 78                      | 100,00    |
|       |        |            |    |          | MCOO / SP 91                      | 500,00    |
|       |        |            |    |          | MCOO / SP 92                      | 300,00    |
|       |        |            |    |          | MCOO / SP 97                      | 100,00    |
|       |        |            |    |          | MCOO / ZSO 1                      | 400,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 100,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 500,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 550,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 1 000,00  |
|       |        |            |    |          | MCOO / ZSP 16                     | 500,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 150,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 500,00    |
|       |        |            |    |          | MCOO / ZSP 21                     | 1 000,00  |
|       |        |            |    |          | MCOO / ZSP 2                      | 200,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 100,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 500,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 2 000,00  |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 2 000,00  |
|       |        | <b>451</b> |    |          |                                   | 29 540,00 |
|       |        | 452        | 0  | GWSMK    | MCOO / SP 100                     | 18 300,00 |
|       |        |            |    |          | MCOO / SP 101                     | 17 000,00 |
|       |        |            |    |          | MCOO / SP 103                     | 11 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80101  | 452  | 0  | GWSMK    | MCOO / SP 104                     | 22 000,00 |
|       |        |      |    |          | MCOO / SP 105                     | 24 000,00 |
|       |        |      |    |          | MCOO / SP 107                     | 17 000,00 |
|       |        |      |    |          | MCOO / SP 110                     | 22 000,00 |
|       |        |      |    |          | MCOO / SP 111                     | 11 000,00 |
|       |        |      |    |          | MCOO / SP 113                     | 4 500,00  |
|       |        |      |    |          | MCOO / SP 114                     | 17 100,00 |
|       |        |      |    |          | MCOO / SP 1                       | 17 000,00 |
|       |        |      |    |          | MCOO / SP 119                     | 18 000,00 |
|       |        |      |    |          | MCOO / SP 123                     | 10 500,00 |
|       |        |      |    |          | MCOO / SP 124                     | 12 500,00 |
|       |        |      |    |          | MCOO / SP 126                     | 13 610,00 |
|       |        |      |    |          | MCOO / SP 129                     | 25 000,00 |
|       |        |      |    |          | MCOO / SP 134                     | 10 000,00 |
|       |        |      |    |          | MCOO / SP 138                     | 14 000,00 |
|       |        |      |    |          | MCOO / SP 141                     | 18 000,00 |
|       |        |      |    |          | MCOO / SP 14                      | 40 000,00 |
|       |        |      |    |          | MCOO / SP 142                     | 7 000,00  |
|       |        |      |    |          | MCOO / SP 148                     | 31 500,00 |
|       |        |      |    |          | MCOO / SP 149                     | 35 000,00 |
|       |        |      |    |          | MCOO / SP 151                     | 35 000,00 |
|       |        |      |    |          | MCOO / SP 15                      | 30 000,00 |
|       |        |      |    |          | MCOO / SP 155                     | 14 100,00 |
|       |        |      |    |          | MCOO / SP 156                     | 16 000,00 |
|       |        |      |    |          | MCOO / SP 162                     | 75 000,00 |
|       |        |      |    |          | MCOO / SP 18                      | 11 000,00 |
|       |        |      |    |          | MCOO / SP 20                      | 20 000,00 |
|       |        |      |    |          | MCOO / SP 21                      | 14 100,00 |
|       |        |      |    |          | MCOO / SP 22                      | 20 000,00 |
|       |        |      |    |          | MCOO / SP 25                      | 30 000,00 |
|       |        |      |    |          | MCOO / SP 31                      | 15 000,00 |
|       |        |      |    |          | MCOO / SP 3                       | 5 700,00  |
|       |        |      |    |          | MCOO / SP 32                      | 16 000,00 |
|       |        |      |    |          | MCOO / SP 33                      | 20 000,00 |
|       |        |      |    |          | MCOO / SP 37                      | 15 100,00 |
|       |        |      |    |          | MCOO / SP 38                      | 19 000,00 |
|       |        |      |    |          | MCOO / SP 40                      | 20 000,00 |
|       |        |      |    |          | MCOO / SP 41                      | 22 300,00 |
|       |        |      |    |          | MCOO / SP 4                       | 13 200,00 |
|       |        |      |    |          | MCOO / SP 43                      | 20 000,00 |
|       |        |      |    |          | MCOO / SP 48                      | 18 600,00 |
|       |        |      |    |          | MCOO / SP 49                      | 11 500,00 |
|       |        |      |    |          | MCOO / SP 50                      | 16 000,00 |
|       |        |      |    |          | MCOO / SP 52                      | 8 000,00  |
|       |        |      |    |          | MCOO / SP 54                      | 12 500,00 |
|       |        |      |    |          | MCOO / SP 58                      | 12 000,00 |
|       |        |      |    |          | MCOO / SP 61                      | 30 000,00 |
|       |        |      |    |          | MCOO / SP 62                      | 14 000,00 |
|       |        |      |    |          | MCOO / SP 67                      | 1 100,00  |
|       |        |      |    |          | MCOO / SP 7                       | 8 000,00  |
|       |        |      |    |          | MCOO / SP 72                      | 15 000,00 |
|       |        |      |    |          | MCOO / SP 74                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 77                      | 22 520,00 |
|       |        |      |    |          | MCOO / SP 78                      | 17 900,00 |
|       |        |      |    |          | MCOO / SP 80                      | 15 600,00 |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80101  | 452  | 0  | GWSMK    | MCOO / SP 82                      | 16 000,00 |
|       |        |      |    |          | MCOO / SP 85                      | 9 500,00  |
|       |        |      |    |          | MCOO / SP 86                      | 10 200,00 |
|       |        |      |    |          | MCOO / SP 88                      | 25 000,00 |
|       |        |      |    |          | MCOO / SP 89                      | 30 000,00 |
|       |        |      |    |          | MCOO / SP 91                      | 35 000,00 |
|       |        |      |    |          | MCOO / SP 92                      | 17 000,00 |
|       |        |      |    |          | MCOO / SP 93                      | 25 000,00 |
|       |        |      |    |          | MCOO / SP 95                      | 25 000,00 |
|       |        |      |    |          | MCOO / SP 97                      | 35 000,00 |
|       |        |      |    |          | MCOO / SP 98                      | 22 000,00 |
|       |        |      |    |          | MCOO / ZSO 1                      | 7 800,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 18 000,00 |
|       |        |      |    |          | MCOO / ZSOMS                      | 64 000,00 |
|       |        |      |    |          | MCOO / ZSOS 2                     | 9 000,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 12 000,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 16 000,00 |
|       |        |      |    |          | MCOO / ZSP 14                     | 15 000,00 |
|       |        |      |    |          | MCOO / ZSP 16                     | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 7 200,00  |
|       |        |      |    |          | MCOO / ZSP 18                     | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 20                     | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 21                     | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 2                      | 14 000,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 13 100,00 |
|       |        |      |    |          | MCOO / ZSP 3                      | 6 300,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 8 400,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 25 200,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 5 000,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 8 400,00  |
|       |        |      |    |          | MCOO / ZSP 9                      | 3 600,00  |
|       |        |      |    |          | SP 12 / SP 12                     | 25 000,00 |
|       |        |      |    |          | SP 144 / SP 144                   | 18 000,00 |
|       |        |      |    |          | SP 158 / SP 158                   | 33 000,00 |
|       |        |      |    |          | SP 26 / SP 26                     | 15 000,00 |
|       |        |      |    |          | SP 27 / SP 27                     | 28 000,00 |
|       |        |      |    |          | SP 29 / SP 29                     | 12 500,00 |
|       |        |      |    |          | SP 2 / SP 2                       | 50 000,00 |
|       |        |      |    |          | SP 30 / SP 30                     | 8 000,00  |
|       |        |      |    |          | SP 36 / SP 36                     | 4 100,00  |
|       |        |      |    |          | SP 39 / SP 39                     | 11 100,00 |
|       |        |      |    |          | SP 53 / SP 53                     | 34 000,00 |
|       |        |      |    |          | SP 55 / SP 55                     | 20 000,00 |
|       |        |      |    |          | SP 56 / SP 56                     | 15 600,00 |
|       |        |      |    |          | SP 5 / SP 5                       | 24 000,00 |
|       |        |      |    |          | SP 64 / SP 64                     | 15 000,00 |
|       |        |      |    |          | ZSO 13 / ZSO 13                   | 6 630,00  |
|       |        |      |    |          | ZSO 18 / ZSO 18                   | 3 000,00  |
|       |        |      |    |          | ZSO 7 / ZSO 7                     | 6 000,00  |
|       |        |      |    |          | ZSO 9 / ZSO 9                     | 12 000,00 |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 24 000,00 |
|       |        |      |    |          | ZSP 13 / ZSP 13                   | 8 000,00  |
|       |        |      |    |          | ZSP 15 / ZSP 15                   | 10 000,00 |
|       |        |      |    |          | ZSP 1 / ZSP 1                     | 20 000,00 |
|       |        |      |    |          | ZSP 8 / ZSP 8                     | 10 000,00 |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------------|------------|----|----------|-----------------------------------|--------------|
|       | <b>80101</b> | <b>452</b> |    |          |                                   | 1 990 860,00 |
|       |              | 453        | 0  | GWSMK    | MCOO / SP 100                     | 1 000,00     |
|       |              |            |    |          | MCOO / SP 101                     | 1 000,00     |
|       |              |            |    |          | MCOO / SP 103                     | 200,00       |
|       |              |            |    |          | MCOO / SP 104                     | 800,00       |
|       |              |            |    |          | MCOO / SP 105                     | 1 500,00     |
|       |              |            |    |          | MCOO / SP 107                     | 1 500,00     |
|       |              |            |    |          | MCOO / SP 110                     | 1 000,00     |
|       |              |            |    |          | MCOO / SP 111                     | 5 000,00     |
|       |              |            |    |          | MCOO / SP 113                     | 1 000,00     |
|       |              |            |    |          | MCOO / SP 114                     | 300,00       |
|       |              |            |    |          | MCOO / SP 1                       | 1 000,00     |
|       |              |            |    |          | MCOO / SP 119                     | 2 000,00     |
|       |              |            |    |          | MCOO / SP 123                     | 1 500,00     |
|       |              |            |    |          | MCOO / SP 124                     | 500,00       |
|       |              |            |    |          | MCOO / SP 126                     | 500,00       |
|       |              |            |    |          | MCOO / SP 129                     | 5 000,00     |
|       |              |            |    |          | MCOO / SP 134                     | 1 100,00     |
|       |              |            |    |          | MCOO / SP 138                     | 1 000,00     |
|       |              |            |    |          | MCOO / SP 141                     | 1 000,00     |
|       |              |            |    |          | MCOO / SP 14                      | 800,00       |
|       |              |            |    |          | MCOO / SP 142                     | 1 500,00     |
|       |              |            |    |          | MCOO / SP 148                     | 500,00       |
|       |              |            |    |          | MCOO / SP 149                     | 5 000,00     |
|       |              |            |    |          | MCOO / SP 151                     | 2 000,00     |
|       |              |            |    |          | MCOO / SP 15                      | 2 000,00     |
|       |              |            |    |          | MCOO / SP 155                     | 2 000,00     |
|       |              |            |    |          | MCOO / SP 156                     | 1 000,00     |
|       |              |            |    |          | MCOO / SP 18                      | 1 000,00     |
|       |              |            |    |          | MCOO / SP 20                      | 3 000,00     |
|       |              |            |    |          | MCOO / SP 21                      | 300,00       |
|       |              |            |    |          | MCOO / SP 22                      | 1 500,00     |
|       |              |            |    |          | MCOO / SP 25                      | 3 000,00     |
|       |              |            |    |          | MCOO / SP 31                      | 1 500,00     |
|       |              |            |    |          | MCOO / SP 3                       | 500,00       |
|       |              |            |    |          | MCOO / SP 32                      | 2 000,00     |
|       |              |            |    |          | MCOO / SP 33                      | 2 000,00     |
|       |              |            |    |          | MCOO / SP 37                      | 2 000,00     |
|       |              |            |    |          | MCOO / SP 38                      | 1 000,00     |
|       |              |            |    |          | MCOO / SP 40                      | 1 000,00     |
|       |              |            |    |          | MCOO / SP 41                      | 1 000,00     |
|       |              |            |    |          | MCOO / SP 4                       | 1 000,00     |
|       |              |            |    |          | MCOO / SP 43                      | 500,00       |
|       |              |            |    |          | MCOO / SP 49                      | 1 000,00     |
|       |              |            |    |          | MCOO / SP 50                      | 1 000,00     |
|       |              |            |    |          | MCOO / SP 52                      | 2 160,00     |
|       |              |            |    |          | MCOO / SP 54                      | 2 000,00     |
|       |              |            |    |          | MCOO / SP 58                      | 1 500,00     |
|       |              |            |    |          | MCOO / SP 61                      | 25 870,00    |
|       |              |            |    |          | MCOO / SP 62                      | 500,00       |
|       |              |            |    |          | MCOO / SP 67                      | 1 000,00     |
|       |              |            |    |          | MCOO / SP 72                      | 1 000,00     |
|       |              |            |    |          | MCOO / SP 74                      | 1 000,00     |
|       |              |            |    |          | MCOO / SP 77                      | 500,00       |
|       |              |            |    |          | MCOO / SP 78                      | 780,00       |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80101  | 453        | 0  | GWSMK    | MCOO / SP 80                      | 1 500,00   |
|       |        |            |    |          | MCOO / SP 85                      | 1 490,00   |
|       |        |            |    |          | MCOO / SP 86                      | 800,00     |
|       |        |            |    |          | MCOO / SP 88                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 89                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 91                      | 5 000,00   |
|       |        |            |    |          | MCOO / SP 92                      | 300,00     |
|       |        |            |    |          | MCOO / SP 93                      | 1 500,00   |
|       |        |            |    |          | MCOO / SP 95                      | 1 000,00   |
|       |        |            |    |          | MCOO / SP 97                      | 1 000,00   |
|       |        |            |    |          | MCOO / SP 98                      | 1 000,00   |
|       |        |            |    |          | MCOO / ZSO 1                      | 1 000,00   |
|       |        |            |    |          | MCOO / ZSO 8                      | 500,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 5 000,00   |
|       |        |            |    |          | MCOO / ZSOS 2                     | 500,00     |
|       |        |            |    |          | MCOO / ZSP 10                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 12                     | 1 500,00   |
|       |        |            |    |          | MCOO / ZSP 14                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 500,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 500,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 300,00     |
|       |        |            |    |          | MCOO / ZSP 2                      | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 100,00     |
|       |        |            |    |          | MCOO / ZSP 3                      | 400,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 7                      | 1 500,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 1 000,00   |
|       |        |            |    |          | SP 12 / SP 12                     | 1 500,00   |
|       |        |            |    |          | SP 26 / SP 26                     | 1 000,00   |
|       |        |            |    |          | SP 27 / SP 27                     | 5 000,00   |
|       |        |            |    |          | SP 29 / SP 29                     | 500,00     |
|       |        |            |    |          | SP 2 / SP 2                       | 10 000,00  |
|       |        |            |    |          | SP 30 / SP 30                     | 400,00     |
|       |        |            |    |          | SP 36 / SP 36                     | 1 000,00   |
|       |        |            |    |          | SP 39 / SP 39                     | 500,00     |
|       |        |            |    |          | SP 53 / SP 53                     | 2 680,00   |
|       |        |            |    |          | SP 55 / SP 55                     | 3 000,00   |
|       |        |            |    |          | SP 56 / SP 56                     | 1 000,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 2 000,00   |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 1 000,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 1 500,00   |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 500,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 4 000,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 500,00     |
|       |        | <b>453</b> |    |          |                                   | 174 780,00 |
|       |        | 458        | 0  | GWSMK    | MCOO / SP 100                     | 100,00     |
|       |        |            |    |          | MCOO / SP 1                       | 100,00     |
|       |        |            |    |          | MCOO / SP 123                     | 300,00     |
|       |        |            |    |          | MCOO / SP 124                     | 100,00     |
|       |        |            |    |          | MCOO / SP 129                     | 100,00     |
|       |        |            |    |          | MCOO / SP 134                     | 100,00     |
|       |        |            |    |          | MCOO / SP 138                     | 100,00     |
|       |        |            |    |          | MCOO / SP 14                      | 200,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------------|----|----------|-----------------------------------|-----------|
|       | 80101  | 458        | 0  | GWSMK    | MCOO / SP 142                     | 100,00    |
|       |        |            |    |          | MCOO / SP 148                     | 200,00    |
|       |        |            |    |          | MCOO / SP 151                     | 500,00    |
|       |        |            |    |          | MCOO / SP 162                     | 600,00    |
|       |        |            |    |          | MCOO / SP 18                      | 500,00    |
|       |        |            |    |          | MCOO / SP 25                      | 250,00    |
|       |        |            |    |          | MCOO / SP 3                       | 100,00    |
|       |        |            |    |          | MCOO / SP 37                      | 500,00    |
|       |        |            |    |          | MCOO / SP 40                      | 100,00    |
|       |        |            |    |          | MCOO / SP 58                      | 300,00    |
|       |        |            |    |          | MCOO / SP 61                      | 500,00    |
|       |        |            |    |          | MCOO / SP 67                      | 100,00    |
|       |        |            |    |          | MCOO / SP 78                      | 100,00    |
|       |        |            |    |          | MCOO / ZSO 1                      | 100,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 300,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 100,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 500,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 100,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 500,00    |
|       |        |            |    |          | MCOO / ZSP 21                     | 100,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 100,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 100,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 170,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 200,00    |
|       |        | <b>458</b> |    |          |                                   | 7 220,00  |
|       |        | 461        | 0  | GWSMK    | MCOO / SP 111                     | 6 000,00  |
|       |        |            |    |          | MCOO / SP 113                     | 200,00    |
|       |        |            |    |          | MCOO / SP 119                     | 500,00    |
|       |        |            |    |          | MCOO / SP 126                     | 500,00    |
|       |        |            |    |          | MCOO / SP 148                     | 200,00    |
|       |        |            |    |          | MCOO / SP 149                     | 1 000,00  |
|       |        |            |    |          | MCOO / SP 156                     | 1 000,00  |
|       |        |            |    |          | MCOO / SP 162                     | 500,00    |
|       |        |            |    |          | MCOO / SP 40                      | 1 000,00  |
|       |        |            |    |          | MCOO / SP 49                      | 1 000,00  |
|       |        |            |    |          | MCOO / SP 91                      | 500,00    |
|       |        |            |    |          | MCOO / SP 97                      | 5 000,00  |
|       |        |            |    |          | MCOO / ZSOMS                      | 2 000,00  |
|       |        |            |    |          | MCOO / ZSP 14                     | 1 000,00  |
|       |        |            |    |          | MCOO / ZSP 17                     | 500,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 200,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 500,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 500,00    |
|       |        | <b>461</b> |    |          |                                   | 22 100,00 |
|       |        | 470        | 0  | GWSMK    | MCOO / SP 100                     | 2 000,00  |
|       |        |            |    |          | MCOO / SP 101                     | 1 000,00  |
|       |        |            |    |          | MCOO / SP 103                     | 3 000,00  |
|       |        |            |    |          | MCOO / SP 105                     | 4 000,00  |
|       |        |            |    |          | MCOO / SP 107                     | 2 000,00  |
|       |        |            |    |          | MCOO / SP 110                     | 5 000,00  |
|       |        |            |    |          | MCOO / SP 111                     | 8 000,00  |
|       |        |            |    |          | MCOO / SP 113                     | 2 000,00  |
|       |        |            |    |          | MCOO / SP 114                     | 1 000,00  |
|       |        |            |    |          | MCOO / SP 1                       | 3 000,00  |
|       |        |            |    |          | MCOO / SP 119                     | 2 500,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80101  | 470  | 0  | GWSMK    | MCOO / SP 123                     | 3 500,00  |
|       |        |      |    |          | MCOO / SP 124                     | 4 000,00  |
|       |        |      |    |          | MCOO / SP 126                     | 4 000,00  |
|       |        |      |    |          | MCOO / SP 129                     | 2 000,00  |
|       |        |      |    |          | MCOO / SP 134                     | 2 000,00  |
|       |        |      |    |          | MCOO / SP 138                     | 2 000,00  |
|       |        |      |    |          | MCOO / SP 141                     | 500,00    |
|       |        |      |    |          | MCOO / SP 14                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 142                     | 2 000,00  |
|       |        |      |    |          | MCOO / SP 148                     | 7 500,00  |
|       |        |      |    |          | MCOO / SP 149                     | 5 000,00  |
|       |        |      |    |          | MCOO / SP 151                     | 15 000,00 |
|       |        |      |    |          | MCOO / SP 15                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 155                     | 3 000,00  |
|       |        |      |    |          | MCOO / SP 156                     | 500,00    |
|       |        |      |    |          | MCOO / SP 162                     | 4 000,00  |
|       |        |      |    |          | MCOO / SP 18                      | 1 000,00  |
|       |        |      |    |          | MCOO / SP 20                      | 5 540,00  |
|       |        |      |    |          | MCOO / SP 21                      | 4 000,00  |
|       |        |      |    |          | MCOO / SP 22                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 25                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 31                      | 1 000,00  |
|       |        |      |    |          | MCOO / SP 3                       | 2 000,00  |
|       |        |      |    |          | MCOO / SP 32                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 33                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 37                      | 2 500,00  |
|       |        |      |    |          | MCOO / SP 38                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 40                      | 1 500,00  |
|       |        |      |    |          | MCOO / SP 41                      | 1 500,00  |
|       |        |      |    |          | MCOO / SP 4                       | 1 000,00  |
|       |        |      |    |          | MCOO / SP 43                      | 4 400,00  |
|       |        |      |    |          | MCOO / SP 48                      | 1 200,00  |
|       |        |      |    |          | MCOO / SP 49                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 52                      | 4 000,00  |
|       |        |      |    |          | MCOO / SP 54                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 58                      | 10 000,00 |
|       |        |      |    |          | MCOO / SP 61                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 62                      | 700,00    |
|       |        |      |    |          | MCOO / SP 67                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 7                       | 1 500,00  |
|       |        |      |    |          | MCOO / SP 72                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 74                      | 1 000,00  |
|       |        |      |    |          | MCOO / SP 77                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 78                      | 1 200,00  |
|       |        |      |    |          | MCOO / SP 80                      | 2 500,00  |
|       |        |      |    |          | MCOO / SP 82                      | 1 000,00  |
|       |        |      |    |          | MCOO / SP 85                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 86                      | 2 500,00  |
|       |        |      |    |          | MCOO / SP 88                      | 1 000,00  |
|       |        |      |    |          | MCOO / SP 89                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 91                      | 1 700,00  |
|       |        |      |    |          | MCOO / SP 93                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 97                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 98                      | 5 000,00  |
|       |        |      |    |          | MCOO / ZSO 1                      | 2 500,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80101  | 470        | 0  | GWSMK    | MCOO / ZSO 8                      | 1 000,00   |
|       |        |            |    |          | MCOO / ZSOMS                      | 3 000,00   |
|       |        |            |    |          | MCOO / ZSOS 2                     | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 10                     | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 12                     | 5 000,00   |
|       |        |            |    |          | MCOO / ZSP 14                     | 7 000,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 3 500,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 7 600,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 20                     | 5 000,00   |
|       |        |            |    |          | MCOO / ZSP 21                     | 2 500,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 5 700,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 10 000,00  |
|       |        |            |    |          | MCOO / ZSP 3                      | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 1 300,00   |
|       |        |            |    |          | MCOO / ZSP 5                      | 1 500,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 2 500,00   |
|       |        |            |    |          | MCOO / ZSP 7                      | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 700,00     |
|       |        |            |    |          | SP 12 / SP 12                     | 10 000,00  |
|       |        |            |    |          | SP 144 / SP 144                   | 10 000,00  |
|       |        |            |    |          | SP 158 / SP 158                   | 2 000,00   |
|       |        |            |    |          | SP 26 / SP 26                     | 4 000,00   |
|       |        |            |    |          | SP 27 / SP 27                     | 5 000,00   |
|       |        |            |    |          | SP 29 / SP 29                     | 10 000,00  |
|       |        |            |    |          | SP 2 / SP 2                       | 20 000,00  |
|       |        |            |    |          | SP 30 / SP 30                     | 10 000,00  |
|       |        |            |    |          | SP 36 / SP 36                     | 2 040,00   |
|       |        |            |    |          | SP 39 / SP 39                     | 3 500,00   |
|       |        |            |    |          | SP 53 / SP 53                     | 15 000,00  |
|       |        |            |    |          | SP 55 / SP 55                     | 5 000,00   |
|       |        |            |    |          | SP 56 / SP 56                     | 15 000,00  |
|       |        |            |    |          | SP 5 / SP 5                       | 10 000,00  |
|       |        |            |    |          | SP 64 / SP 64                     | 3 000,00   |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 1 200,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 5 000,00   |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 3 500,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 2 000,00   |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 2 000,00   |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 11 000,00  |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 5 000,00   |
|       |        |            | 1  | GWSMK    | SP 27 / SP 27                     | 42 560,00  |
|       |        |            | 7  | GWUDR    | MCOO / ZSP 14                     | 78 700,00  |
|       |        |            |    |          | SP 39 / SP 39                     | 166 460,00 |
|       |        |            | 9  | GWUDR    | MCOO / ZSP 14                     | 17 900,00  |
|       |        |            |    |          | SP 39 / SP 39                     | 35 260,00  |
|       |        | <b>470</b> |    |          |                                   | 761 160,00 |
|       |        | 471        | 0  | GWSMK    | MCOO / SP 100                     | 13 030,00  |
|       |        |            |    |          | MCOO / SP 101                     | 12 510,00  |
|       |        |            |    |          | MCOO / SP 103                     | 2 810,00   |
|       |        |            |    |          | MCOO / SP 104                     | 16 240,00  |
|       |        |            |    |          | MCOO / SP 105                     | 19 450,00  |
|       |        |            |    |          | MCOO / SP 107                     | 14 280,00  |
|       |        |            |    |          | MCOO / SP 110                     | 1 460,00   |
|       |        |            |    |          | MCOO / SP 111                     | 20 780,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80101  | 471  | 0  | GWSMK    | MCOO / SP 113                     | 6 720,00  |
|       |        |      |    |          | MCOO / SP 114                     | 17 050,00 |
|       |        |      |    |          | MCOO / SP 1                       | 13 740,00 |
|       |        |      |    |          | MCOO / SP 119                     | 13 560,00 |
|       |        |      |    |          | MCOO / SP 123                     | 17 330,00 |
|       |        |      |    |          | MCOO / SP 124                     | 12 100,00 |
|       |        |      |    |          | MCOO / SP 126                     | 6 520,00  |
|       |        |      |    |          | MCOO / SP 129                     | 16 150,00 |
|       |        |      |    |          | MCOO / SP 134                     | 9 840,00  |
|       |        |      |    |          | MCOO / SP 138                     | 2 680,00  |
|       |        |      |    |          | MCOO / SP 141                     | 7 650,00  |
|       |        |      |    |          | MCOO / SP 14                      | 13 980,00 |
|       |        |      |    |          | MCOO / SP 142                     | 3 750,00  |
|       |        |      |    |          | MCOO / SP 148                     | 18 410,00 |
|       |        |      |    |          | MCOO / SP 149                     | 29 040,00 |
|       |        |      |    |          | MCOO / SP 151                     | 65 350,00 |
|       |        |      |    |          | MCOO / SP 15                      | 5 900,00  |
|       |        |      |    |          | MCOO / SP 155                     | 12 040,00 |
|       |        |      |    |          | MCOO / SP 156                     | 9 410,00  |
|       |        |      |    |          | MCOO / SP 162                     | 37 620,00 |
|       |        |      |    |          | MCOO / SP 18                      | 4 220,00  |
|       |        |      |    |          | MCOO / SP 20                      | 18 860,00 |
|       |        |      |    |          | MCOO / SP 21                      | 7 160,00  |
|       |        |      |    |          | MCOO / SP 22                      | 11 100,00 |
|       |        |      |    |          | MCOO / SP 25                      | 16 160,00 |
|       |        |      |    |          | MCOO / SP 31                      | 20 780,00 |
|       |        |      |    |          | MCOO / SP 3                       | 9 280,00  |
|       |        |      |    |          | MCOO / SP 32                      | 6 750,00  |
|       |        |      |    |          | MCOO / SP 33                      | 10 900,00 |
|       |        |      |    |          | MCOO / SP 37                      | 11 270,00 |
|       |        |      |    |          | MCOO / SP 38                      | 7 840,00  |
|       |        |      |    |          | MCOO / SP 40                      | 9 120,00  |
|       |        |      |    |          | MCOO / SP 41                      | 11 280,00 |
|       |        |      |    |          | MCOO / SP 4                       | 13 930,00 |
|       |        |      |    |          | MCOO / SP 43                      | 16 790,00 |
|       |        |      |    |          | MCOO / SP 48                      | 9 490,00  |
|       |        |      |    |          | MCOO / SP 49                      | 18 080,00 |
|       |        |      |    |          | MCOO / SP 50                      | 26 420,00 |
|       |        |      |    |          | MCOO / SP 54                      | 8 780,00  |
|       |        |      |    |          | MCOO / SP 58                      | 16 470,00 |
|       |        |      |    |          | MCOO / SP 61                      | 15 370,00 |
|       |        |      |    |          | MCOO / SP 62                      | 6 880,00  |
|       |        |      |    |          | MCOO / SP 67                      | 8 780,00  |
|       |        |      |    |          | MCOO / SP 7                       | 8 880,00  |
|       |        |      |    |          | MCOO / SP 72                      | 24 850,00 |
|       |        |      |    |          | MCOO / SP 74                      | 5 030,00  |
|       |        |      |    |          | MCOO / SP 77                      | 14 700,00 |
|       |        |      |    |          | MCOO / SP 78                      | 13 020,00 |
|       |        |      |    |          | MCOO / SP 80                      | 9 660,00  |
|       |        |      |    |          | MCOO / SP 82                      | 13 070,00 |
|       |        |      |    |          | MCOO / SP 85                      | 16 420,00 |
|       |        |      |    |          | MCOO / SP 86                      | 33 300,00 |
|       |        |      |    |          | MCOO / SP 88                      | 9 960,00  |
|       |        |      |    |          | MCOO / SP 89                      | 21 800,00 |
|       |        |      |    |          | MCOO / SP 91                      | 34 300,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80101  | 471  | 0  | GWSMK    | MCOO / SP 92                      | 26 700,00 |
|       |        |      |    |          | MCOO / SP 93                      | 8 360,00  |
|       |        |      |    |          | MCOO / SP 95                      | 26 840,00 |
|       |        |      |    |          | MCOO / SP 97                      | 28 940,00 |
|       |        |      |    |          | MCOO / SP 98                      | 24 560,00 |
|       |        |      |    |          | MCOO / ZSO 1                      | 3 070,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 3 060,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 13 270,00 |
|       |        |      |    |          | MCOO / ZSOS 2                     | 2 000,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 21 590,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 9 000,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 16 080,00 |
|       |        |      |    |          | MCOO / ZSP 16                     | 18 000,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 16 170,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 8 880,00  |
|       |        |      |    |          | MCOO / ZSP 20                     | 29 240,00 |
|       |        |      |    |          | MCOO / ZSP 21                     | 5 850,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 15 950,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 14 550,00 |
|       |        |      |    |          | MCOO / ZSP 3                      | 7 870,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 9 750,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 17 040,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 1 450,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 22 360,00 |
|       |        |      |    |          | MCOO / ZSP 9                      | 1 650,00  |
|       |        |      |    |          | SP 12 / SP 12                     | 21 600,00 |
|       |        |      |    |          | SP 144 / SP 144                   | 12 050,00 |
|       |        |      |    |          | SP 158 / SP 158                   | 62 240,00 |
|       |        |      |    |          | SP 26 / SP 26                     | 25 260,00 |
|       |        |      |    |          | SP 27 / SP 27                     | 50 820,00 |
|       |        |      |    |          | SP 29 / SP 29                     | 27 370,00 |
|       |        |      |    |          | SP 2 / SP 2                       | 81 700,00 |
|       |        |      |    |          | SP 30 / SP 30                     | 10 140,00 |
|       |        |      |    |          | SP 36 / SP 36                     | 19 710,00 |
|       |        |      |    |          | SP 39 / SP 39                     | 5 810,00  |
|       |        |      |    |          | SP 53 / SP 53                     | 17 190,00 |
|       |        |      |    |          | SP 55 / SP 55                     | 13 240,00 |
|       |        |      |    |          | SP 56 / SP 56                     | 36 500,00 |
|       |        |      |    |          | SP 5 / SP 5                       | 15 620,00 |
|       |        |      |    |          | SP 64 / SP 64                     | 7 770,00  |
|       |        |      |    |          | ZSO 13 / ZSO 13                   | 25 670,00 |
|       |        |      |    |          | ZSO 18 / ZSO 18                   | 2 170,00  |
|       |        |      |    |          | ZSO 7 / ZSO 7                     | 1 820,00  |
|       |        |      |    |          | ZSO 9 / ZSO 9                     | 39 790,00 |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 23 080,00 |
|       |        |      |    |          | ZSP 13 / ZSP 13                   | 4 630,00  |
|       |        |      |    |          | ZSP 15 / ZSP 15                   | 13 830,00 |
|       |        |      |    |          | ZSP 19 / ZSP 19                   | 31 230,00 |
|       |        |      |    |          | ZSP 1 / ZSP 1                     | 49 010,00 |
|       |        |      |    |          | ZSP 8 / ZSP 8                     | 21 710,00 |
|       |        |      | 7  | GWUDR    | MCOO / ZSP 14                     | 50,00     |
|       |        |      |    |          | SP 39 / SP 39                     | 50,00     |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 150,00    |
|       |        |      | 9  | GWUDR    | SP 39 / SP 39                     | 20,00     |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 30,00     |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------------|------------|----|----------|-----------------------------------|--------------|
|       | <b>80101</b> | <b>471</b> |    |          |                                   | 1 882 590,00 |
|       |              | 474        | 0  | GWSMK    | MCOO / SP 101                     | 67 890,00    |
|       |              |            |    |          | MCOO / SP 103                     | 20 000,00    |
|       |              |            |    |          | MCOO / SP 104                     | 52 060,00    |
|       |              |            |    |          | MCOO / SP 105                     | 43 340,00    |
|       |              |            |    |          | MCOO / SP 107                     | 52 100,00    |
|       |              |            |    |          | MCOO / SP 110                     | 10 000,00    |
|       |              |            |    |          | MCOO / SP 111                     | 38 040,00    |
|       |              |            |    |          | MCOO / SP 113                     | 69 070,00    |
|       |              |            |    |          | MCOO / SP 114                     | 20 000,00    |
|       |              |            |    |          | MCOO / SP 119                     | 85 930,00    |
|       |              |            |    |          | MCOO / SP 123                     | 63 800,00    |
|       |              |            |    |          | MCOO / SP 124                     | 50 740,00    |
|       |              |            |    |          | MCOO / SP 126                     | 62 050,00    |
|       |              |            |    |          | MCOO / SP 129                     | 17 660,00    |
|       |              |            |    |          | MCOO / SP 134                     | 1 000,00     |
|       |              |            |    |          | MCOO / SP 14                      | 30 000,00    |
|       |              |            |    |          | MCOO / SP 148                     | 55 960,00    |
|       |              |            |    |          | MCOO / SP 149                     | 135 450,00   |
|       |              |            |    |          | MCOO / SP 151                     | 15 000,00    |
|       |              |            |    |          | MCOO / SP 15                      | 14 000,00    |
|       |              |            |    |          | MCOO / SP 155                     | 54 120,00    |
|       |              |            |    |          | MCOO / SP 162                     | 25 000,00    |
|       |              |            |    |          | MCOO / SP 18                      | 49 710,00    |
|       |              |            |    |          | MCOO / SP 20                      | 10 000,00    |
|       |              |            |    |          | MCOO / SP 21                      | 35 360,00    |
|       |              |            |    |          | MCOO / SP 22                      | 110 020,00   |
|       |              |            |    |          | MCOO / SP 25                      | 20 000,00    |
|       |              |            |    |          | MCOO / SP 31                      | 31 760,00    |
|       |              |            |    |          | MCOO / SP 3                       | 59 910,00    |
|       |              |            |    |          | MCOO / SP 32                      | 17 620,00    |
|       |              |            |    |          | MCOO / SP 33                      | 30 000,00    |
|       |              |            |    |          | MCOO / SP 37                      | 55 700,00    |
|       |              |            |    |          | MCOO / SP 38                      | 30 000,00    |
|       |              |            |    |          | MCOO / SP 40                      | 20 000,00    |
|       |              |            |    |          | MCOO / SP 4                       | 62 540,00    |
|       |              |            |    |          | MCOO / SP 43                      | 20 000,00    |
|       |              |            |    |          | MCOO / SP 48                      | 30 000,00    |
|       |              |            |    |          | MCOO / SP 49                      | 15 000,00    |
|       |              |            |    |          | MCOO / SP 50                      | 118 210,00   |
|       |              |            |    |          | MCOO / SP 52                      | 54 000,00    |
|       |              |            |    |          | MCOO / SP 58                      | 30 000,00    |
|       |              |            |    |          | MCOO / SP 61                      | 25 000,00    |
|       |              |            |    |          | MCOO / SP 62                      | 10 000,00    |
|       |              |            |    |          | MCOO / SP 7                       | 87 690,00    |
|       |              |            |    |          | MCOO / SP 77                      | 25 860,00    |
|       |              |            |    |          | MCOO / SP 80                      | 35 570,00    |
|       |              |            |    |          | MCOO / SP 85                      | 56 220,00    |
|       |              |            |    |          | MCOO / SP 86                      | 20 230,00    |
|       |              |            |    |          | MCOO / SP 88                      | 78 300,00    |
|       |              |            |    |          | MCOO / SP 91                      | 15 000,00    |
|       |              |            |    |          | MCOO / SP 92                      | 75 560,00    |
|       |              |            |    |          | MCOO / SP 93                      | 20 000,00    |
|       |              |            |    |          | MCOO / SP 95                      | 19 280,00    |
|       |              |            |    |          | MCOO / SP 97                      | 131 920,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80101  | 474        | 0  | GWSMK    | MCOO / SP 98                      | 67 290,00    |
|       |        |            |    |          | MCOO / ZSO 1                      | 66 250,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 16 310,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 61 110,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 33 150,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 20 000,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 25 000,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 173 810,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 10 000,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 83 370,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 5 390,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 48 720,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 50 140,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 30 000,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 67 270,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 15 000,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 142 900,00   |
|       |        |            |    |          | SP 12 / SP 12                     | 116 520,00   |
|       |        |            |    |          | SP 144 / SP 144                   | 10 000,00    |
|       |        |            |    |          | SP 26 / SP 26                     | 81 050,00    |
|       |        |            |    |          | SP 27 / SP 27                     | 75 850,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 60 720,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 62 120,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 138 690,00   |
|       |        |            |    |          | SP 55 / SP 55                     | 24 720,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 43 860,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 105 230,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 67 020,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 64 400,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 260 970,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 73 120,00    |
|       |        | <b>474</b> |    |          |                                   | 4 483 650,00 |
|       |        | 475        | 0  | GWSMK    | MCOO / SP 101                     | 123 210,00   |
|       |        |            |    |          | MCOO / SP 104                     | 63 580,00    |
|       |        |            |    |          | MCOO / SP 110                     | 28 120,00    |
|       |        |            |    |          | MCOO / SP 111                     | 19 120,00    |
|       |        |            |    |          | MCOO / SP 113                     | 30 000,00    |
|       |        |            |    |          | MCOO / SP 114                     | 172 800,00   |
|       |        |            |    |          | MCOO / SP 1                       | 50 000,00    |
|       |        |            |    |          | MCOO / SP 119                     | 30 000,00    |
|       |        |            |    |          | MCOO / SP 123                     | 63 570,00    |
|       |        |            |    |          | MCOO / SP 129                     | 15 000,00    |
|       |        |            |    |          | MCOO / SP 134                     | 3 000,00     |
|       |        |            |    |          | MCOO / SP 148                     | 150 560,00   |
|       |        |            |    |          | MCOO / SP 151                     | 60 000,00    |
|       |        |            |    |          | MCOO / SP 15                      | 6 000,00     |
|       |        |            |    |          | MCOO / SP 155                     | 21 390,00    |
|       |        |            |    |          | MCOO / SP 156                     | 123 860,00   |
|       |        |            |    |          | MCOO / SP 20                      | 5 000,00     |
|       |        |            |    |          | MCOO / SP 21                      | 69 790,00    |
|       |        |            |    |          | MCOO / SP 22                      | 60 470,00    |
|       |        |            |    |          | MCOO / SP 32                      | 39 110,00    |
|       |        |            |    |          | MCOO / SP 38                      | 63 600,00    |
|       |        |            |    |          | MCOO / SP 40                      | 25 000,00    |
|       |        |            |    |          | MCOO / SP 41                      | 7 000,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80101  | 475        | 0  | GWSMK    | MCOO / SP 4                       | 100 080,00   |
|       |        |            |    |          | MCOO / SP 43                      | 8 000,00     |
|       |        |            |    |          | MCOO / SP 49                      | 8 000,00     |
|       |        |            |    |          | MCOO / SP 58                      | 50 000,00    |
|       |        |            |    |          | MCOO / SP 61                      | 8 000,00     |
|       |        |            |    |          | MCOO / SP 62                      | 20 000,00    |
|       |        |            |    |          | MCOO / SP 7                       | 10 000,00    |
|       |        |            |    |          | MCOO / SP 77                      | 35 080,00    |
|       |        |            |    |          | MCOO / SP 80                      | 56 150,00    |
|       |        |            |    |          | MCOO / SP 82                      | 22 900,00    |
|       |        |            |    |          | MCOO / SP 85                      | 34 210,00    |
|       |        |            |    |          | MCOO / SP 86                      | 81 020,00    |
|       |        |            |    |          | MCOO / SP 89                      | 9 000,00     |
|       |        |            |    |          | MCOO / SP 91                      | 10 000,00    |
|       |        |            |    |          | MCOO / SP 92                      | 43 230,00    |
|       |        |            |    |          | MCOO / SP 93                      | 43 540,00    |
|       |        |            |    |          | MCOO / SP 95                      | 75 360,00    |
|       |        |            |    |          | MCOO / SP 97                      | 77 200,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 5 000,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 70 740,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 27 070,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 30 000,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 55 000,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 50 000,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 219 260,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 10 000,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 102 560,00   |
|       |        |            |    |          | MCOO / ZSP 20                     | 5 000,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 85 290,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 30 000,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 40 000,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 15 000,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 65 040,00    |
|       |        |            |    |          | SP 12 / SP 12                     | 4 500,00     |
|       |        |            |    |          | SP 144 / SP 144                   | 93 270,00    |
|       |        |            |    |          | SP 26 / SP 26                     | 93 950,00    |
|       |        |            |    |          | SP 27 / SP 27                     | 55 970,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 71 830,00    |
|       |        |            |    |          | SP 55 / SP 55                     | 86 630,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 33 740,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 42 410,00    |
|       |        | <b>475</b> |    |          |                                   | 3 214 210,00 |
|       |        | 479        | 0  | GWSMK    | MCOO / SP 100                     | 2 800 790,00 |
|       |        |            |    |          | MCOO / SP 101                     | 3 283 720,00 |
|       |        |            |    |          | MCOO / SP 103                     | 1 835 060,00 |
|       |        |            |    |          | MCOO / SP 104                     | 1 461 220,00 |
|       |        |            |    |          | MCOO / SP 105                     | 3 710 770,00 |
|       |        |            |    |          | MCOO / SP 107                     | 3 382 600,00 |
|       |        |            |    |          | MCOO / SP 110                     | 2 050 850,00 |
|       |        |            |    |          | MCOO / SP 111                     | 2 914 520,00 |
|       |        |            |    |          | MCOO / SP 113                     | 2 168 990,00 |
|       |        |            |    |          | MCOO / SP 114                     | 3 697 980,00 |
|       |        |            |    |          | MCOO / SP 1                       | 2 630 220,00 |
|       |        |            |    |          | MCOO / SP 119                     | 3 425 340,00 |
|       |        |            |    |          | MCOO / SP 123                     | 3 288 700,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
|       | 80101  | 479  | 0  | GWSMK    | MCOO / SP 124                     | 3 838 240,00 |
|       |        |      |    |          | MCOO / SP 126                     | 3 329 350,00 |
|       |        |      |    |          | MCOO / SP 129                     | 3 082 350,00 |
|       |        |      |    |          | MCOO / SP 134                     | 3 419 420,00 |
|       |        |      |    |          | MCOO / SP 138                     | 2 501 500,00 |
|       |        |      |    |          | MCOO / SP 141                     | 1 526 410,00 |
|       |        |      |    |          | MCOO / SP 14                      | 5 631 090,00 |
|       |        |      |    |          | MCOO / SP 142                     | 1 577 360,00 |
|       |        |      |    |          | MCOO / SP 148                     | 5 324 870,00 |
|       |        |      |    |          | MCOO / SP 149                     | 7 938 780,00 |
|       |        |      |    |          | MCOO / SP 151                     | 8 184 960,00 |
|       |        |      |    |          | MCOO / SP 15                      | 2 760 140,00 |
|       |        |      |    |          | MCOO / SP 155                     | 4 606 670,00 |
|       |        |      |    |          | MCOO / SP 156                     | 3 921 520,00 |
|       |        |      |    |          | MCOO / SP 162                     | 6 698 390,00 |
|       |        |      |    |          | MCOO / SP 18                      | 2 608 750,00 |
|       |        |      |    |          | MCOO / SP 20                      | 3 816 120,00 |
|       |        |      |    |          | MCOO / SP 21                      | 2 799 460,00 |
|       |        |      |    |          | MCOO / SP 22                      | 2 802 260,00 |
|       |        |      |    |          | MCOO / SP 25                      | 4 564 940,00 |
|       |        |      |    |          | MCOO / SP 31                      | 3 502 360,00 |
|       |        |      |    |          | MCOO / SP 3                       | 2 124 930,00 |
|       |        |      |    |          | MCOO / SP 32                      | 2 035 320,00 |
|       |        |      |    |          | MCOO / SP 33                      | 3 846 150,00 |
|       |        |      |    |          | MCOO / SP 37                      | 2 698 870,00 |
|       |        |      |    |          | MCOO / SP 38                      | 3 603 640,00 |
|       |        |      |    |          | MCOO / SP 40                      | 3 825 030,00 |
|       |        |      |    |          | MCOO / SP 41                      | 2 994 830,00 |
|       |        |      |    |          | MCOO / SP 4                       | 3 421 570,00 |
|       |        |      |    |          | MCOO / SP 43                      | 3 931 480,00 |
|       |        |      |    |          | MCOO / SP 48                      | 2 155 290,00 |
|       |        |      |    |          | MCOO / SP 49                      | 3 682 430,00 |
|       |        |      |    |          | MCOO / SP 50                      | 3 803 360,00 |
|       |        |      |    |          | MCOO / SP 52                      | 3 386 980,00 |
|       |        |      |    |          | MCOO / SP 54                      | 2 682 280,00 |
|       |        |      |    |          | MCOO / SP 58                      | 2 531 140,00 |
|       |        |      |    |          | MCOO / SP 61                      | 3 371 430,00 |
|       |        |      |    |          | MCOO / SP 62                      | 2 213 700,00 |
|       |        |      |    |          | MCOO / SP 67                      | 2 729 730,00 |
|       |        |      |    |          | MCOO / SP 7                       | 2 505 740,00 |
|       |        |      |    |          | MCOO / SP 72                      | 3 639 930,00 |
|       |        |      |    |          | MCOO / SP 74                      | 1 358 200,00 |
|       |        |      |    |          | MCOO / SP 77                      | 3 242 620,00 |
|       |        |      |    |          | MCOO / SP 78                      | 3 218 610,00 |
|       |        |      |    |          | MCOO / SP 80                      | 2 980 360,00 |
|       |        |      |    |          | MCOO / SP 82                      | 2 642 380,00 |
|       |        |      |    |          | MCOO / SP 85                      | 2 615 770,00 |
|       |        |      |    |          | MCOO / SP 86                      | 3 347 640,00 |
|       |        |      |    |          | MCOO / SP 88                      | 2 720 070,00 |
|       |        |      |    |          | MCOO / SP 89                      | 4 288 590,00 |
|       |        |      |    |          | MCOO / SP 91                      | 6 271 900,00 |
|       |        |      |    |          | MCOO / SP 92                      | 3 002 170,00 |
|       |        |      |    |          | MCOO / SP 93                      | 4 157 990,00 |
|       |        |      |    |          | MCOO / SP 95                      | 3 971 380,00 |
|       |        |      |    |          | MCOO / SP 97                      | 4 585 150,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota          |
|-------|--------|------------|----|----------|-----------------------------------|----------------|
|       | 80101  | 479        | 0  | GWSMK    | MCOO / SP 98                      | 5 010 480,00   |
|       |        |            |    |          | MCOO / ZSO 1                      | 1 789 620,00   |
|       |        |            |    |          | MCOO / ZSO 8                      | 2 350 680,00   |
|       |        |            |    |          | MCOO / ZSOMS                      | 3 726 660,00   |
|       |        |            |    |          | MCOO / ZSOS 2                     | 2 771 340,00   |
|       |        |            |    |          | MCOO / ZSP 10                     | 2 676 150,00   |
|       |        |            |    |          | MCOO / ZSP 12                     | 2 949 730,00   |
|       |        |            |    |          | MCOO / ZSP 14                     | 2 573 880,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 3 960 670,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 4 641 430,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 2 312 560,00   |
|       |        |            |    |          | MCOO / ZSP 20                     | 1 447 910,00   |
|       |        |            |    |          | MCOO / ZSP 21                     | 1 030 650,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 3 632 730,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 1 888 020,00   |
|       |        |            |    |          | MCOO / ZSP 3                      | 1 692 910,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 3 119 190,00   |
|       |        |            |    |          | MCOO / ZSP 5                      | 4 949 850,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 1 728 960,00   |
|       |        |            |    |          | MCOO / ZSP 7                      | 4 885 300,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 1 576 580,00   |
|       |        |            |    |          | SP 12 / SP 12                     | 4 414 440,00   |
|       |        |            |    |          | SP 144 / SP 144                   | 4 648 370,00   |
|       |        |            |    |          | SP 158 / SP 158                   | 17 848 580,00  |
|       |        |            |    |          | SP 26 / SP 26                     | 5 028 250,00   |
|       |        |            |    |          | SP 27 / SP 27                     | 5 438 640,00   |
|       |        |            |    |          | SP 29 / SP 29                     | 4 281 190,00   |
|       |        |            |    |          | SP 2 / SP 2                       | 5 948 160,00   |
|       |        |            |    |          | SP 30 / SP 30                     | 2 994 490,00   |
|       |        |            |    |          | SP 36 / SP 36                     | 2 645 090,00   |
|       |        |            |    |          | SP 39 / SP 39                     | 2 925 800,00   |
|       |        |            |    |          | SP 53 / SP 53                     | 5 902 610,00   |
|       |        |            |    |          | SP 55 / SP 55                     | 3 687 550,00   |
|       |        |            |    |          | SP 56 / SP 56                     | 3 131 270,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 5 178 770,00   |
|       |        |            |    |          | SP 64 / SP 64                     | 3 068 860,00   |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 1 387 400,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 1 080 740,00   |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 826 970,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 2 428 180,00   |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 4 423 450,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 2 873 460,00   |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 3 706 790,00   |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 2 661 660,00   |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 7 048 180,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 3 160 860,00   |
|       |        | <b>479</b> |    |          |                                   | 398 127 420,00 |
|       |        | 480        | 0  | GWSMK    | MCOO / SP 100                     | 257 850,00     |
|       |        |            |    |          | MCOO / SP 101                     | 325 610,00     |
|       |        |            |    |          | MCOO / SP 103                     | 188 480,00     |
|       |        |            |    |          | MCOO / SP 104                     | 162 050,00     |
|       |        |            |    |          | MCOO / SP 105                     | 370 180,00     |
|       |        |            |    |          | MCOO / SP 107                     | 311 020,00     |
|       |        |            |    |          | MCOO / SP 110                     | 196 100,00     |
|       |        |            |    |          | MCOO / SP 111                     | 267 300,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80101  | 480  | 0  | GWSMK    | MCOO / SP 113                     | 219 290,00 |
|       |        |      |    |          | MCOO / SP 114                     | 390 340,00 |
|       |        |      |    |          | MCOO / SP 1                       | 261 790,00 |
|       |        |      |    |          | MCOO / SP 119                     | 247 740,00 |
|       |        |      |    |          | MCOO / SP 123                     | 293 390,00 |
|       |        |      |    |          | MCOO / SP 124                     | 374 230,00 |
|       |        |      |    |          | MCOO / SP 126                     | 297 210,00 |
|       |        |      |    |          | MCOO / SP 129                     | 321 890,00 |
|       |        |      |    |          | MCOO / SP 134                     | 282 810,00 |
|       |        |      |    |          | MCOO / SP 138                     | 229 570,00 |
|       |        |      |    |          | MCOO / SP 141                     | 153 140,00 |
|       |        |      |    |          | MCOO / SP 14                      | 535 150,00 |
|       |        |      |    |          | MCOO / SP 142                     | 132 120,00 |
|       |        |      |    |          | MCOO / SP 148                     | 510 780,00 |
|       |        |      |    |          | MCOO / SP 149                     | 712 200,00 |
|       |        |      |    |          | MCOO / SP 151                     | 856 730,00 |
|       |        |      |    |          | MCOO / SP 15                      | 255 690,00 |
|       |        |      |    |          | MCOO / SP 155                     | 455 380,00 |
|       |        |      |    |          | MCOO / SP 156                     | 379 190,00 |
|       |        |      |    |          | MCOO / SP 162                     | 774 290,00 |
|       |        |      |    |          | MCOO / SP 18                      | 275 460,00 |
|       |        |      |    |          | MCOO / SP 20                      | 305 490,00 |
|       |        |      |    |          | MCOO / SP 21                      | 277 290,00 |
|       |        |      |    |          | MCOO / SP 22                      | 275 320,00 |
|       |        |      |    |          | MCOO / SP 25                      | 428 930,00 |
|       |        |      |    |          | MCOO / SP 31                      | 291 700,00 |
|       |        |      |    |          | MCOO / SP 3                       | 228 180,00 |
|       |        |      |    |          | MCOO / SP 32                      | 208 380,00 |
|       |        |      |    |          | MCOO / SP 33                      | 398 610,00 |
|       |        |      |    |          | MCOO / SP 37                      | 258 920,00 |
|       |        |      |    |          | MCOO / SP 38                      | 351 140,00 |
|       |        |      |    |          | MCOO / SP 40                      | 376 520,00 |
|       |        |      |    |          | MCOO / SP 41                      | 288 190,00 |
|       |        |      |    |          | MCOO / SP 4                       | 439 400,00 |
|       |        |      |    |          | MCOO / SP 43                      | 378 820,00 |
|       |        |      |    |          | MCOO / SP 48                      | 223 620,00 |
|       |        |      |    |          | MCOO / SP 49                      | 329 210,00 |
|       |        |      |    |          | MCOO / SP 50                      | 332 850,00 |
|       |        |      |    |          | MCOO / SP 52                      | 372 060,00 |
|       |        |      |    |          | MCOO / SP 54                      | 244 480,00 |
|       |        |      |    |          | MCOO / SP 58                      | 257 880,00 |
|       |        |      |    |          | MCOO / SP 61                      | 332 800,00 |
|       |        |      |    |          | MCOO / SP 62                      | 211 210,00 |
|       |        |      |    |          | MCOO / SP 67                      | 230 300,00 |
|       |        |      |    |          | MCOO / SP 7                       | 217 620,00 |
|       |        |      |    |          | MCOO / SP 72                      | 344 770,00 |
|       |        |      |    |          | MCOO / SP 74                      | 128 940,00 |
|       |        |      |    |          | MCOO / SP 77                      | 197 730,00 |
|       |        |      |    |          | MCOO / SP 78                      | 292 390,00 |
|       |        |      |    |          | MCOO / SP 80                      | 294 050,00 |
|       |        |      |    |          | MCOO / SP 82                      | 257 010,00 |
|       |        |      |    |          | MCOO / SP 85                      | 265 010,00 |
|       |        |      |    |          | MCOO / SP 86                      | 311 860,00 |
|       |        |      |    |          | MCOO / SP 88                      | 275 330,00 |
|       |        |      |    |          | MCOO / SP 89                      | 389 110,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80101  | 480        | 0  | GWSMK    | MCOO / SP 91                      | 613 740,00    |
|       |        |            |    |          | MCOO / SP 92                      | 304 750,00    |
|       |        |            |    |          | MCOO / SP 93                      | 398 680,00    |
|       |        |            |    |          | MCOO / SP 95                      | 472 480,00    |
|       |        |            |    |          | MCOO / SP 97                      | 516 130,00    |
|       |        |            |    |          | MCOO / SP 98                      | 482 430,00    |
|       |        |            |    |          | MCOO / ZSO 1                      | 164 400,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 271 060,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 384 530,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 297 710,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 275 540,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 306 720,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 227 430,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 392 240,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 507 100,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 197 080,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 176 840,00    |
|       |        |            |    |          | MCOO / ZSP 21                     | 106 080,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 370 410,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 165 010,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 154 710,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 316 070,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 492 270,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 193 530,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 451 060,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 152 630,00    |
|       |        |            |    |          | SP 12 / SP 12                     | 463 830,00    |
|       |        |            |    |          | SP 144 / SP 144                   | 523 930,00    |
|       |        |            |    |          | SP 158 / SP 158                   | 1 772 330,00  |
|       |        |            |    |          | SP 26 / SP 26                     | 444 480,00    |
|       |        |            |    |          | SP 27 / SP 27                     | 571 770,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 387 710,00    |
|       |        |            |    |          | SP 2 / SP 2                       | 795 000,00    |
|       |        |            |    |          | SP 30 / SP 30                     | 302 020,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 260 050,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 259 340,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 521 940,00    |
|       |        |            |    |          | SP 55 / SP 55                     | 343 800,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 296 990,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 478 570,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 295 030,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 111 520,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 120 350,00    |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 65 290,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 206 650,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 483 110,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 271 650,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 316 910,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 268 650,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 611 010,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 304 380,00    |
|       |        | <b>480</b> |    |          |                                   | 38 919 040,00 |
|       |        | 485        | 0  | GWSMK    | MCOO / SP 101                     | 36 680,00     |
|       |        |            |    |          | MCOO / SP 103                     | 3 000,00      |
|       |        |            |    |          | MCOO / SP 104                     | 22 920,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80101  | 485  | 0  | GWSMK    | MCOO / SP 105                     | 8 540,00  |
|       |        |      |    |          | MCOO / SP 107                     | 10 270,00 |
|       |        |      |    |          | MCOO / SP 110                     | 5 730,00  |
|       |        |      |    |          | MCOO / SP 111                     | 10 880,00 |
|       |        |      |    |          | MCOO / SP 113                     | 13 500,00 |
|       |        |      |    |          | MCOO / SP 114                     | 33 440,00 |
|       |        |      |    |          | MCOO / SP 1                       | 10 000,00 |
|       |        |      |    |          | MCOO / SP 119                     | 16 880,00 |
|       |        |      |    |          | MCOO / SP 123                     | 25 830,00 |
|       |        |      |    |          | MCOO / SP 124                     | 9 030,00  |
|       |        |      |    |          | MCOO / SP 126                     | 12 190,00 |
|       |        |      |    |          | MCOO / SP 129                     | 3 590,00  |
|       |        |      |    |          | MCOO / SP 134                     | 1 000,00  |
|       |        |      |    |          | MCOO / SP 14                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 148                     | 37 550,00 |
|       |        |      |    |          | MCOO / SP 149                     | 26 590,00 |
|       |        |      |    |          | MCOO / SP 151                     | 20 000,00 |
|       |        |      |    |          | MCOO / SP 15                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 155                     | 14 230,00 |
|       |        |      |    |          | MCOO / SP 156                     | 23 960,00 |
|       |        |      |    |          | MCOO / SP 162                     | 5 000,00  |
|       |        |      |    |          | MCOO / SP 18                      | 9 760,00  |
|       |        |      |    |          | MCOO / SP 20                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 21                      | 20 200,00 |
|       |        |      |    |          | MCOO / SP 22                      | 32 470,00 |
|       |        |      |    |          | MCOO / SP 25                      | 4 000,00  |
|       |        |      |    |          | MCOO / SP 31                      | 6 210,00  |
|       |        |      |    |          | MCOO / SP 3                       | 11 730,00 |
|       |        |      |    |          | MCOO / SP 32                      | 10 900,00 |
|       |        |      |    |          | MCOO / SP 33                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 37                      | 10 980,00 |
|       |        |      |    |          | MCOO / SP 38                      | 12 440,00 |
|       |        |      |    |          | MCOO / SP 40                      | 10 000,00 |
|       |        |      |    |          | MCOO / SP 41                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 4                       | 28 570,00 |
|       |        |      |    |          | MCOO / SP 43                      | 6 000,00  |
|       |        |      |    |          | MCOO / SP 48                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 49                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 50                      | 23 110,00 |
|       |        |      |    |          | MCOO / SP 52                      | 10 640,00 |
|       |        |      |    |          | MCOO / SP 58                      | 10 000,00 |
|       |        |      |    |          | MCOO / SP 61                      | 9 000,00  |
|       |        |      |    |          | MCOO / SP 62                      | 8 000,00  |
|       |        |      |    |          | MCOO / SP 7                       | 17 240,00 |
|       |        |      |    |          | MCOO / SP 77                      | 12 240,00 |
|       |        |      |    |          | MCOO / SP 80                      | 17 050,00 |
|       |        |      |    |          | MCOO / SP 82                      | 4 520,00  |
|       |        |      |    |          | MCOO / SP 85                      | 17 210,00 |
|       |        |      |    |          | MCOO / SP 86                      | 18 140,00 |
|       |        |      |    |          | MCOO / SP 88                      | 15 430,00 |
|       |        |      |    |          | MCOO / SP 89                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 91                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 92                      | 23 910,00 |
|       |        |      |    |          | MCOO / SP 93                      | 8 580,00  |
|       |        |      |    |          | MCOO / SP 95                      | 16 160,00 |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80101  | 485        | 0  | GWSMK    | MCOO / SP 97                      | 39 210,00    |
|       |        |            |    |          | MCOO / SP 98                      | 13 150,00    |
|       |        |            |    |          | MCOO / ZSO 1                      | 12 940,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 3 210,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 26 040,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 4 960,00     |
|       |        |            |    |          | MCOO / ZSP 10                     | 12 570,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 15 000,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 15 000,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 74 530,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 3 000,00     |
|       |        |            |    |          | MCOO / ZSP 18                     | 35 750,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 3 080,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 23 820,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 8 660,00     |
|       |        |            |    |          | MCOO / ZSP 3                      | 20 000,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 23 210,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 5 000,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 41 810,00    |
|       |        |            |    |          | SP 12 / SP 12                     | 35 750,00    |
|       |        |            |    |          | SP 144 / SP 144                   | 29 300,00    |
|       |        |            |    |          | SP 26 / SP 26                     | 35 780,00    |
|       |        |            |    |          | SP 27 / SP 27                     | 24 110,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 11 880,00    |
|       |        |            |    |          | SP 2 / SP 2                       | 12 550,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 24 420,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 27 090,00    |
|       |        |            |    |          | SP 55 / SP 55                     | 19 840,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 15 300,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 27 630,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 13 100,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 12 590,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 51 260,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 14 290,00    |
|       |        | <b>485</b> |    |          |                                   | 1 500 130,00 |
|       |        | 486        | 0  | GWSMK    | MCOO / SP 101                     | 5 210,00     |
|       |        |            |    |          | MCOO / SP 104                     | 2 460,00     |
|       |        |            |    |          | MCOO / SP 105                     | 1 810,00     |
|       |        |            |    |          | MCOO / SP 107                     | 2 420,00     |
|       |        |            |    |          | MCOO / SP 111                     | 1 210,00     |
|       |        |            |    |          | MCOO / SP 113                     | 2 420,00     |
|       |        |            |    |          | MCOO / SP 114                     | 5 690,00     |
|       |        |            |    |          | MCOO / SP 119                     | 3 020,00     |
|       |        |            |    |          | MCOO / SP 123                     | 5 550,00     |
|       |        |            |    |          | MCOO / SP 124                     | 2 420,00     |
|       |        |            |    |          | MCOO / SP 126                     | 2 420,00     |
|       |        |            |    |          | MCOO / SP 129                     | 600,00       |
|       |        |            |    |          | MCOO / SP 148                     | 4 020,00     |
|       |        |            |    |          | MCOO / SP 149                     | 4 840,00     |
|       |        |            |    |          | MCOO / SP 155                     | 2 460,00     |
|       |        |            |    |          | MCOO / SP 156                     | 5 690,00     |
|       |        |            |    |          | MCOO / SP 18                      | 1 810,00     |
|       |        |            |    |          | MCOO / SP 21                      | 1 550,00     |
|       |        |            |    |          | MCOO / SP 22                      | 4 930,00     |
|       |        |            |    |          | MCOO / SP 31                      | 1 210,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80101  | 486        | 0  | GWSMK    | MCOO / SP 3                       | 2 020,00      |
|       |        |            |    |          | MCOO / SP 32                      | 600,00        |
|       |        |            |    |          | MCOO / SP 37                      | 1 810,00      |
|       |        |            |    |          | MCOO / SP 38                      | 5 070,00      |
|       |        |            |    |          | MCOO / SP 4                       | 8 400,00      |
|       |        |            |    |          | MCOO / SP 50                      | 4 840,00      |
|       |        |            |    |          | MCOO / SP 52                      | 2 420,00      |
|       |        |            |    |          | MCOO / SP 7                       | 3 220,00      |
|       |        |            |    |          | MCOO / SP 77                      | 810,00        |
|       |        |            |    |          | MCOO / SP 80                      | 5 020,00      |
|       |        |            |    |          | MCOO / SP 82                      | 1 820,00      |
|       |        |            |    |          | MCOO / SP 85                      | 3 670,00      |
|       |        |            |    |          | MCOO / SP 86                      | 1 060,00      |
|       |        |            |    |          | MCOO / SP 88                      | 2 420,00      |
|       |        |            |    |          | MCOO / SP 92                      | 2 990,00      |
|       |        |            |    |          | MCOO / SP 93                      | 3 810,00      |
|       |        |            |    |          | MCOO / SP 95                      | 2 930,00      |
|       |        |            |    |          | MCOO / SP 97                      | 7 000,00      |
|       |        |            |    |          | MCOO / SP 98                      | 2 420,00      |
|       |        |            |    |          | MCOO / ZSO 1                      | 2 420,00      |
|       |        |            |    |          | MCOO / ZSO 8                      | 600,00        |
|       |        |            |    |          | MCOO / ZSOMS                      | 4 020,00      |
|       |        |            |    |          | MCOO / ZSP 10                     | 600,00        |
|       |        |            |    |          | MCOO / ZSP 16                     | 13 090,00     |
|       |        |            |    |          | MCOO / ZSP 18                     | 11 070,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 4 940,00      |
|       |        |            |    |          | MCOO / ZSP 2                      | 1 610,00      |
|       |        |            |    |          | MCOO / ZSP 4                      | 2 420,00      |
|       |        |            |    |          | MCOO / ZSP 7                      | 9 910,00      |
|       |        |            |    |          | SP 12 / SP 12                     | 2 400,00      |
|       |        |            |    |          | SP 26 / SP 26                     | 6 070,00      |
|       |        |            |    |          | SP 27 / SP 27                     | 3 390,00      |
|       |        |            |    |          | SP 29 / SP 29                     | 2 420,00      |
|       |        |            |    |          | SP 2 / SP 2                       | 2 420,00      |
|       |        |            |    |          | SP 36 / SP 36                     | 6 890,00      |
|       |        |            |    |          | SP 39 / SP 39                     | 5 430,00      |
|       |        |            |    |          | SP 55 / SP 55                     | 6 290,00      |
|       |        |            |    |          | SP 64 / SP 64                     | 2 460,00      |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 6 820,00      |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 2 420,00      |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 2 420,00      |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 9 680,00      |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 1 810,00      |
|       |        | <b>486</b> |    |          |                                   | 235 670,00    |
|       |        | 605        | 0  | GWSMK    | MCOO / MCOO                       | 67 857 100,00 |
|       |        |            |    |          | MCOO / SP 142                     | 150 000,00    |
|       |        |            |    |          | MCOO / SP 151                     | 250 000,00    |
|       |        |            |    |          | MCOO / SP 50                      | 85 000,00     |
|       |        |            |    |          | MCOO / SP 62                      | 8 503 278,00  |
|       |        |            |    |          | MCOO / ZSP 18                     | 50 000,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 60 000,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 1 200 000,00  |
|       |        |            |    |          | SP 144 / SP 144                   | 150 000,00    |
|       |        |            |    |          | SP 26 / SP 26                     | 15 000,00     |
|       |        |            |    |          | SP 29 / SP 29                     | 500 000,00    |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                 |
|-------|--------------|------------|----|----------|-----------------------------------|-----------------------|
|       | 80101        | 605        | 0  | GWSMK    | SP 39 / SP 39                     | 255 000,00            |
|       |              |            |    |          | SP 53 / SP 53                     | 360 000,00            |
|       |              |            |    |          | SP 5 / SP 5                       | 350 000,00            |
|       |              |            |    |          | ZSP 11 / ZSP 11                   | 110 000,00            |
|       |              |            |    |          | ZSP 1 / ZSP 1                     | 100 000,00            |
|       |              | <b>605</b> |    |          |                                   | 79 995 378,00         |
|       |              | 606        | 0  | GWSMK    | MCOO / ZSP 20                     | 110 000,00            |
|       |              | <b>606</b> |    |          |                                   | 110 000,00            |
|       |              | 637        | 0  | GWFPŁ    | MCOO / MCOO                       | 9 992 000,00          |
|       |              | <b>637</b> |    |          |                                   | 9 992 000,00          |
|       |              | 658        | 0  | GWSMK    | MCOO / SP 48                      | 140 000,00            |
|       |              | <b>658</b> |    |          |                                   | 140 000,00            |
|       | <b>80101</b> |            |    |          | <b>SZKOŁY PODSTAWOWE</b>          | <b>999 515 988,00</b> |
|       | 80102        | 254        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 18 500 000,00         |
|       |              | <b>254</b> |    |          |                                   | 18 500 000,00         |
|       |              | 259        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 10 000 000,00         |
|       |              | <b>259</b> |    |          |                                   | 10 000 000,00         |
|       |              | 283        | 1  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 403 760,00            |
|       |              | <b>283</b> |    |          |                                   | 403 760,00            |
|       |              | 302        | 0  | PWSMK    | MCOO / SOSW 2                     | 6 000,00              |
|       |              |            |    |          | MCOO / ZSIPS                      | 15 080,00             |
|       |              |            |    |          | MCOO / ZSS 11                     | 24 200,00             |
|       |              |            |    |          | MCOO / ZSS 3                      | 400,00                |
|       |              |            |    |          | MCOO / ZSS 4                      | 2 200,00              |
|       |              |            |    |          | MCOO / ZSS 6                      | 2 000,00              |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 3 000,00              |
|       |              |            |    |          | SOSW 6 / SOSW 6                   | 1 620,00              |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 15 000,00             |
|       |              |            |    |          | ZPRS / ZPRS                       | 200,00                |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 8 410,00              |
|       |              | <b>302</b> |    |          |                                   | 78 110,00             |
|       |              | 401        | 0  | PWSMK    | MCOO / SOSW 2                     | 498 470,00            |
|       |              |            |    |          | MCOO / ZSIPS                      | 768 240,00            |
|       |              |            |    |          | MCOO / ZSS 11                     | 1 373 330,00          |
|       |              |            |    |          | MCOO / ZSS 2                      | 92 870,00             |
|       |              |            |    |          | MCOO / ZSS 3                      | 69 550,00             |
|       |              |            |    |          | MCOO / ZSS 4                      | 606 400,00            |
|       |              |            |    |          | MCOO / ZSS 6                      | 1 003 640,00          |
|       |              |            |    |          | SOSW 3 / SOSW 3                   | 694 780,00            |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 848 570,00            |
|       |              |            |    |          | SOSW 6 / SOSW 6                   | 562 800,00            |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 954 120,00            |
|       |              |            |    |          | ZPRS / ZPRS                       | 27 790,00             |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 793 480,00            |
|       |              | <b>401</b> |    |          |                                   | 8 294 040,00          |
|       |              | 404        | 0  | PWSMK    | MCOO / SOSW 2                     | 35 480,00             |
|       |              |            |    |          | MCOO / ZSIPS                      | 57 150,00             |
|       |              |            |    |          | MCOO / ZSS 11                     | 119 530,00            |
|       |              |            |    |          | MCOO / ZSS 2                      | 9 160,00              |
|       |              |            |    |          | MCOO / ZSS 3                      | 6 180,00              |
|       |              |            |    |          | MCOO / ZSS 4                      | 58 250,00             |
|       |              |            |    |          | MCOO / ZSS 6                      | 34 730,00             |
|       |              |            |    |          | SOSW 3 / SOSW 3                   | 57 210,00             |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 111 810,00            |
|       |              |            |    |          | SOSW 6 / SOSW 6                   | 48 950,00             |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80102  | 404        | 0  | PWSMK    | SOSWCA / SOSWCA                   | 95 000,00     |
|       |        |            |    |          | ZPRS / ZPRS                       | 1 930,00      |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 59 220,00     |
|       |        | <b>404</b> |    |          |                                   | 694 600,00    |
|       |        | 411        | 0  | PWSMK    | MCOO / SOSW 2                     | 1 218 550,00  |
|       |        |            |    |          | MCOO / ZSIPS                      | 1 063 450,00  |
|       |        |            |    |          | MCOO / ZSS 11                     | 1 056 600,00  |
|       |        |            |    |          | MCOO / ZSS 2                      | 423 860,00    |
|       |        |            |    |          | MCOO / ZSS 3                      | 466 450,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 1 100 720,00  |
|       |        |            |    |          | MCOO / ZSS 6                      | 944 000,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 701 540,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 749 500,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 744 480,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 1 442 260,00  |
|       |        |            |    |          | ZPRS / ZPRS                       | 156 090,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 1 173 080,00  |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 1 031 030,00  |
|       |        |            | 1  | PWSMK    | MCOO / ZSIPS                      | 27 130,00     |
|       |        | <b>411</b> |    |          |                                   | 12 298 740,00 |
|       |        | 412        | 0  | PWSMK    | MCOO / SOSW 2                     | 150 830,00    |
|       |        |            |    |          | MCOO / ZSIPS                      | 117 110,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 115 100,00    |
|       |        |            |    |          | MCOO / ZSS 2                      | 49 230,00     |
|       |        |            |    |          | MCOO / ZSS 3                      | 32 820,00     |
|       |        |            |    |          | MCOO / ZSS 4                      | 125 340,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 78 530,00     |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 90 130,00     |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 65 790,00     |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 74 070,00     |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 130 950,00    |
|       |        |            |    |          | ZPRS / ZPRS                       | 14 240,00     |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 111 620,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 106 400,00    |
|       |        |            | 1  | PWSMK    | MCOO / ZSIPS                      | 3 900,00      |
|       |        | <b>412</b> |    |          |                                   | 1 266 060,00  |
|       |        | 417        | 0  | PWSMK    | SOSWCA / SOSWCA                   | 60 000,00     |
|       |        |            | 1  | PWSMK    | MCOO / ZSIPS                      | 126 570,00    |
|       |        | <b>417</b> |    |          |                                   | 186 570,00    |
|       |        | 419        | 0  | PWSMK    | MCOO / SOSW 2                     | 3 000,00      |
|       |        |            |    |          | MCOO / ZSIPS                      | 3 000,00      |
|       |        |            |    |          | MCOO / ZSS 4                      | 4 500,00      |
|       |        | <b>419</b> |    |          |                                   | 10 500,00     |
|       |        | 421        | 0  | PWSMK    | MCOO / SOSW 2                     | 124 540,00    |
|       |        |            |    |          | MCOO / ZSIPS                      | 33 100,00     |
|       |        |            |    |          | MCOO / ZSS 11                     | 28 590,00     |
|       |        |            |    |          | MCOO / ZSS 2                      | 11 780,00     |
|       |        |            |    |          | MCOO / ZSS 3                      | 32 340,00     |
|       |        |            |    |          | MCOO / ZSS 4                      | 68 840,00     |
|       |        |            |    |          | MCOO / ZSS 6                      | 75 650,00     |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 66 190,00     |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 68 080,00     |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 96 450,00     |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 286 470,00    |
|       |        |            |    |          | ZPRS / ZPRS                       | 32 430,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80102  | 421        | 0  | PWSMK    | ZSIPCNS / ZSIPCNS                 | 47 280,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 85 100,00    |
|       |        | <b>421</b> |    |          |                                   | 1 056 840,00 |
|       |        | 422        | 0  | PWSMK    | MCOO / ZSS 6                      | 1 000,00     |
|       |        | <b>422</b> |    |          |                                   | 1 000,00     |
|       |        | 424        | 0  | PWSMK    | MCOO / SOSW 2                     | 40 000,00    |
|       |        |            |    |          | MCOO / ZSIPS                      | 20 300,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 15 000,00    |
|       |        |            |    |          | MCOO / ZSS 2                      | 8 000,00     |
|       |        |            |    |          | MCOO / ZSS 3                      | 3 300,00     |
|       |        |            |    |          | MCOO / ZSS 4                      | 27 500,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 2 000,00     |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 50 000,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 47 400,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 40 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 25 000,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 50 000,00    |
|       |        | <b>424</b> |    |          |                                   | 328 500,00   |
|       |        | 426        | 0  | PWSMK    | MCOO / SOSW 2                     | 244 840,00   |
|       |        |            |    |          | MCOO / ZSIPS                      | 80 040,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 160 090,00   |
|       |        |            |    |          | MCOO / ZSS 3                      | 11 580,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 141 730,00   |
|       |        |            |    |          | MCOO / ZSS 6                      | 132 780,00   |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 160 090,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 81 930,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 101 700,00   |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 357 260,00   |
|       |        |            |    |          | ZPRS / ZPRS                       | 98 880,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 282 510,00   |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 263 680,00   |
|       |        | <b>426</b> |    |          |                                   | 2 117 110,00 |
|       |        | 427        | 0  | PWSMK    | MCOO / SOSW 2                     | 25 000,00    |
|       |        |            |    |          | MCOO / ZSIPS                      | 30 000,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 25 000,00    |
|       |        |            |    |          | MCOO / ZSS 3                      | 5 000,00     |
|       |        |            |    |          | MCOO / ZSS 4                      | 450 000,00   |
|       |        |            |    |          | MCOO / ZSS 6                      | 10 000,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 170 000,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 23 000,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 60 000,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 30 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 25 000,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 50 000,00    |
|       |        | <b>427</b> |    |          |                                   | 903 000,00   |
|       |        | 430        | 0  | PWSMK    | MCOO / SOSW 2                     | 98 300,00    |
|       |        |            |    |          | MCOO / ZSIPS                      | 20 000,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 30 000,00    |
|       |        |            |    |          | MCOO / ZSS 2                      | 1 500,00     |
|       |        |            |    |          | MCOO / ZSS 3                      | 8 290,00     |
|       |        |            |    |          | MCOO / ZSS 4                      | 42 530,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 24 100,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 40 000,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 80 000,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 80 000,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80102  | 430        | 0  | PWSMK    | SOSWCA / SOSWCA                   | 233 800,00 |
|       |        |            |    |          | ZPRS / ZPRS                       | 130 380,00 |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 50 000,00  |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 63 000,00  |
|       |        | <b>430</b> |    |          |                                   | 901 900,00 |
|       |        | 434        | 0  | PWSMK    | MCOO / ZSIPS                      | 10 000,00  |
|       |        | <b>434</b> |    |          |                                   | 10 000,00  |
|       |        | 436        | 0  | PWSMK    | MCOO / SOSW 2                     | 4 800,00   |
|       |        |            |    |          | MCOO / ZSIPS                      | 1 600,00   |
|       |        |            |    |          | MCOO / ZSS 11                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSS 2                      | 800,00     |
|       |        |            |    |          | MCOO / ZSS 4                      | 8 000,00   |
|       |        |            |    |          | MCOO / ZSS 6                      | 3 000,00   |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 1 000,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 4 000,00   |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 2 000,00   |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 10 000,00  |
|       |        |            |    |          | ZPRS / ZPRS                       | 1 700,00   |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 7 000,00   |
|       |        | <b>436</b> |    |          |                                   | 44 900,00  |
|       |        | 439        | 0  | PWSMK    | MCOO / SOSW 2                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSS 11                     | 5 000,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 500,00     |
|       |        |            |    |          | MCOO / ZSS 6                      | 1 000,00   |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 1 000,00   |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 10 000,00  |
|       |        | <b>439</b> |    |          |                                   | 18 500,00  |
|       |        | 440        | 0  | PWSMK    | MCOO / ZSS 2                      | 30 600,00  |
|       |        |            |    |          | MCOO / ZSS 3                      | 11 400,00  |
|       |        | <b>440</b> |    |          |                                   | 42 000,00  |
|       |        | 441        | 0  | PWSMK    | MCOO / ZSS 2                      | 1 000,00   |
|       |        |            |    |          | MCOO / ZSS 3                      | 1 000,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 500,00     |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 1 000,00   |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 2 000,00   |
|       |        | <b>441</b> |    |          |                                   | 5 500,00   |
|       |        | 443        | 0  | PWSMK    | MCOO / SOSW 2                     | 5 000,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 500,00     |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 1 000,00   |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 2 000,00   |
|       |        | <b>443</b> |    |          |                                   | 8 500,00   |
|       |        | 444        | 0  | PWSMK    | MCOO / SOSW 2                     | 335 250,00 |
|       |        |            |    |          | MCOO / ZSIPS                      | 326 040,00 |
|       |        |            |    |          | MCOO / ZSS 11                     | 324 610,00 |
|       |        |            |    |          | MCOO / ZSS 2                      | 127 730,00 |
|       |        |            |    |          | MCOO / ZSS 3                      | 145 080,00 |
|       |        |            |    |          | MCOO / ZSS 4                      | 327 570,00 |
|       |        |            |    |          | MCOO / ZSS 6                      | 274 990,00 |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 212 530,00 |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 206 330,00 |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 199 050,00 |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 461 750,00 |
|       |        |            |    |          | ZPRS / ZPRS                       | 53 000,00  |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 307 570,00 |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 306 120,00 |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------------|------------|----|----------|-----------------------------------|--------------|
|       | <b>80102</b> | <b>444</b> |    |          |                                   | 3 607 620,00 |
|       |              | 448        | 0  | PWSMK    | SOSW 6 / SOSW 6                   | 100,00       |
|       |              | <b>448</b> |    |          |                                   | 100,00       |
|       |              | 451        | 0  | PWSMK    | MCOO / ZSIPS                      | 1 500,00     |
|       |              |            |    |          | MCOO / ZSS 11                     | 500,00       |
|       |              |            |    |          | MCOO / ZSS 4                      | 500,00       |
|       |              |            |    |          | SOSW 6 / SOSW 6                   | 500,00       |
|       |              | <b>451</b> |    |          |                                   | 3 000,00     |
|       |              | 452        | 0  | PWSMK    | MCOO / SOSW 2                     | 17 200,00    |
|       |              |            |    |          | MCOO / ZSIPS                      | 1 800,00     |
|       |              |            |    |          | MCOO / ZSS 11                     | 11 300,00    |
|       |              |            |    |          | MCOO / ZSS 4                      | 8 800,00     |
|       |              |            |    |          | MCOO / ZSS 6                      | 7 200,00     |
|       |              |            |    |          | SOSW 3 / SOSW 3                   | 9 000,00     |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 8 500,00     |
|       |              |            |    |          | SOSW 6 / SOSW 6                   | 7 000,00     |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 16 000,00    |
|       |              |            |    |          | ZPRS / ZPRS                       | 5 000,00     |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 9 000,00     |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 11 100,00    |
|       |              | <b>452</b> |    |          |                                   | 111 900,00   |
|       |              | 453        | 0  | PWSMK    | MCOO / SOSW 2                     | 500,00       |
|       |              |            |    |          | MCOO / ZSIPS                      | 500,00       |
|       |              |            |    |          | MCOO / ZSS 11                     | 5 000,00     |
|       |              |            |    |          | MCOO / ZSS 4                      | 1 000,00     |
|       |              |            |    |          | MCOO / ZSS 6                      | 300,00       |
|       |              |            |    |          | SOSW 6 / SOSW 6                   | 200,00       |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 5 000,00     |
|       |              | <b>453</b> |    |          |                                   | 12 500,00    |
|       |              | 470        | 0  | PWSMK    | MCOO / SOSW 2                     | 8 000,00     |
|       |              |            |    |          | MCOO / ZSIPS                      | 2 000,00     |
|       |              |            |    |          | MCOO / ZSS 11                     | 5 000,00     |
|       |              |            |    |          | MCOO / ZSS 3                      | 2 000,00     |
|       |              |            |    |          | MCOO / ZSS 4                      | 2 000,00     |
|       |              |            |    |          | MCOO / ZSS 6                      | 500,00       |
|       |              |            |    |          | SOSW 3 / SOSW 3                   | 500,00       |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 2 000,00     |
|       |              |            |    |          | SOSW 6 / SOSW 6                   | 4 000,00     |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 20 000,00    |
|       |              |            | 1  | PWSMK    | MCOO / ZSIPS                      | 33 400,00    |
|       |              | <b>470</b> |    |          |                                   | 79 400,00    |
|       |              | 471        | 0  | PWSMK    | MCOO / SOSW 2                     | 27 230,00    |
|       |              |            |    |          | MCOO / ZSIPS                      | 14 030,00    |
|       |              |            |    |          | MCOO / ZSS 11                     | 103 900,00   |
|       |              |            |    |          | MCOO / ZSS 2                      | 8 390,00     |
|       |              |            |    |          | MCOO / ZSS 3                      | 16 710,00    |
|       |              |            |    |          | MCOO / ZSS 4                      | 8 150,00     |
|       |              |            |    |          | MCOO / ZSS 6                      | 14 070,00    |
|       |              |            |    |          | SOSW 3 / SOSW 3                   | 17 200,00    |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 16 340,00    |
|       |              |            |    |          | SOSW 6 / SOSW 6                   | 10 890,00    |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 23 670,00    |
|       |              |            |    |          | ZPRS / ZPRS                       | 4 130,00     |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 58 190,00    |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 25 100,00    |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca  | Kwota                 |
|-------|--------------|------------|----|----------|------------------------------------|-----------------------|
|       | <b>80102</b> | <b>471</b> |    |          |                                    | 348 000,00            |
|       |              | 474        | 0  | PWSMK    | MCOO / ZSIPS                       | 30 000,00             |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                  | 62 050,00             |
|       |              | <b>474</b> |    |          |                                    | 92 050,00             |
|       |              | 475        | 0  | PWSMK    | MCOO / ZSIPS                       | 10 000,00             |
|       |              |            |    |          | SOSWCA / SOSWCA                    | 30 430,00             |
|       |              |            |    |          | ZPRS / ZPRS                        | 940,00                |
|       |              |            |    |          | ZSS 14 / ZSS 14                    | 18 300,00             |
|       |              | <b>475</b> |    |          |                                    | 59 670,00             |
|       |              | 478        | 0  | PWSMK    | ZPRS / ZPRS                        | 15 700,00             |
|       |              | <b>478</b> |    |          |                                    | 15 700,00             |
|       |              | 479        | 0  | PWSMK    | MCOO / SOSW 2                      | 6 103 170,00          |
|       |              |            |    |          | MCOO / ZSIPS                       | 4 888 160,00          |
|       |              |            |    |          | MCOO / ZSS 11                      | 4 304 600,00          |
|       |              |            |    |          | MCOO / ZSS 2                       | 2 252 650,00          |
|       |              |            |    |          | MCOO / ZSS 3                       | 2 665 030,00          |
|       |              |            |    |          | MCOO / ZSS 4                       | 5 160 710,00          |
|       |              |            |    |          | MCOO / ZSS 6                       | 4 462 970,00          |
|       |              |            |    |          | SOSW 3 / SOSW 3                    | 3 079 110,00          |
|       |              |            |    |          | SOSW 4 / SOSW 4                    | 3 136 010,00          |
|       |              |            |    |          | SOSW 6 / SOSW 6                    | 3 555 820,00          |
|       |              |            |    |          | SOSWCA / SOSWCA                    | 7 284 620,00          |
|       |              |            |    |          | ZPRS / ZPRS                        | 942 800,00            |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                  | 6 906 990,00          |
|       |              |            |    |          | ZSS 14 / ZSS 14                    | 4 981 400,00          |
|       |              | <b>479</b> |    |          |                                    | 59 724 040,00         |
|       |              | 480        | 0  | PWSMK    | MCOO / SOSW 2                      | 576 980,00            |
|       |              |            |    |          | MCOO / ZSIPS                       | 495 770,00            |
|       |              |            |    |          | MCOO / ZSS 11                      | 418 820,00            |
|       |              |            |    |          | MCOO / ZSS 2                       | 206 760,00            |
|       |              |            |    |          | MCOO / ZSS 3                       | 239 820,00            |
|       |              |            |    |          | MCOO / ZSS 4                       | 511 250,00            |
|       |              |            |    |          | MCOO / ZSS 6                       | 145 840,00            |
|       |              |            |    |          | SOSW 3 / SOSW 3                    | 311 490,00            |
|       |              |            |    |          | SOSW 4 / SOSW 4                    | 323 920,00            |
|       |              |            |    |          | SOSW 6 / SOSW 6                    | 341 920,00            |
|       |              |            |    |          | SOSWCA / SOSWCA                    | 685 000,00            |
|       |              |            |    |          | ZPRS / ZPRS                        | 80 880,00             |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                  | 614 930,00            |
|       |              |            |    |          | ZSS 14 / ZSS 14                    | 468 030,00            |
|       |              | <b>480</b> |    |          |                                    | 5 421 410,00          |
|       |              | 485        | 0  | PWSMK    | MCOO / ZSIPS                       | 10 000,00             |
|       |              |            |    |          | SOSWCA / SOSWCA                    | 5 860,00              |
|       |              |            |    |          | ZPRS / ZPRS                        | 160,00                |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                  | 12 190,00             |
|       |              |            |    |          | ZSS 14 / ZSS 14                    | 3 610,00              |
|       |              | <b>485</b> |    |          |                                    | 31 820,00             |
|       |              | 486        | 0  | PWSMK    | SOSWCA / SOSWCA                    | 1 250,00              |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                  | 2 420,00              |
|       |              | <b>486</b> |    |          |                                    | 3 670,00              |
|       | <b>80102</b> |            |    |          | <b>SZKOŁY PODSTAWOWE SPECJALNE</b> | <b>126 681 010,00</b> |
|       | 80103        | 254        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK             | 1 000 000,00          |
|       |              | <b>254</b> |    |          |                                    | 1 000 000,00          |
|       |              | 259        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK             | 600 000,00            |
|       |              | <b>259</b> |    |          |                                    | 600 000,00            |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80103  | 411        | 0  | GWSMK    | MCOO / SP 113                     | 14 860,00  |
|       |        |            |    |          | MCOO / SP 138                     | 17 230,00  |
|       |        |            |    |          | MCOO / SP 141                     | 16 990,00  |
|       |        |            |    |          | MCOO / SP 142                     | 99 580,00  |
|       |        |            |    |          | MCOO / SP 151                     | 33 000,00  |
|       |        |            |    |          | MCOO / SP 162                     | 29 220,00  |
|       |        |            |    |          | MCOO / SP 22                      | 33 950,00  |
|       |        |            |    |          | MCOO / SP 3                       | 40 000,00  |
|       |        |            |    |          | MCOO / SP 74                      | 39 560,00  |
|       |        |            |    |          | MCOO / SP 77                      | 38 810,00  |
|       |        |            |    |          | MCOO / SP 85                      | 30 860,00  |
|       |        | <b>411</b> |    |          |                                   | 394 060,00 |
|       |        | 412        | 0  | GWSMK    | MCOO / SP 113                     | 2 130,00   |
|       |        |            |    |          | MCOO / SP 138                     | 2 470,00   |
|       |        |            |    |          | MCOO / SP 141                     | 2 130,00   |
|       |        |            |    |          | MCOO / SP 142                     | 10 970,00  |
|       |        |            |    |          | MCOO / SP 151                     | 2 170,00   |
|       |        |            |    |          | MCOO / SP 162                     | 2 690,00   |
|       |        |            |    |          | MCOO / SP 22                      | 4 840,00   |
|       |        |            |    |          | MCOO / SP 3                       | 3 000,00   |
|       |        |            |    |          | MCOO / SP 74                      | 5 660,00   |
|       |        |            |    |          | MCOO / SP 77                      | 80,00      |
|       |        |            |    |          | MCOO / SP 85                      | 1 990,00   |
|       |        | <b>412</b> |    |          |                                   | 38 130,00  |
|       |        | 419        | 0  | GWSMK    | MCOO / SP 138                     | 2 000,00   |
|       |        | <b>419</b> |    |          |                                   | 2 000,00   |
|       |        | 421        | 0  | GWSMK    | MCOO / SP 113                     | 2 840,00   |
|       |        |            |    |          | MCOO / SP 138                     | 28 370,00  |
|       |        |            |    |          | MCOO / SP 142                     | 9 460,00   |
|       |        |            |    |          | MCOO / SP 151                     | 9 560,00   |
|       |        |            |    |          | MCOO / SP 162                     | 2 840,00   |
|       |        | <b>421</b> |    |          |                                   | 53 070,00  |
|       |        | 424        | 0  | GWSMK    | MCOO / SP 113                     | 3 960,00   |
|       |        |            |    |          | MCOO / SP 138                     | 23 000,00  |
|       |        |            |    |          | MCOO / SP 151                     | 11 000,00  |
|       |        |            |    |          | MCOO / SP 162                     | 3 000,00   |
|       |        | <b>424</b> |    |          |                                   | 40 960,00  |
|       |        | 430        | 0  | GWSMK    | MCOO / SP 113                     | 5 000,00   |
|       |        |            |    |          | MCOO / SP 138                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 141                     | 12 500,00  |
|       |        |            |    |          | MCOO / SP 142                     | 17 000,00  |
|       |        |            |    |          | MCOO / SP 151                     | 4 750,00   |
|       |        |            |    |          | MCOO / SP 162                     | 5 000,00   |
|       |        |            |    |          | MCOO / SP 22                      | 3 750,00   |
|       |        |            |    |          | MCOO / SP 3                       | 3 000,00   |
|       |        |            |    |          | MCOO / SP 74                      | 12 000,00  |
|       |        |            |    |          | MCOO / SP 77                      | 5 000,00   |
|       |        | <b>430</b> |    |          |                                   | 71 000,00  |
|       |        | 433        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 100 000,00 |
|       |        | <b>433</b> |    |          |                                   | 100 000,00 |
|       |        | 444        | 0  | GWSMK    | MCOO / SP 113                     | 5 690,00   |
|       |        |            |    |          | MCOO / SP 138                     | 5 690,00   |
|       |        |            |    |          | MCOO / SP 141                     | 5 690,00   |
|       |        |            |    |          | MCOO / SP 142                     | 34 700,00  |
|       |        |            |    |          | MCOO / SP 151                     | 11 380,00  |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                    | Kwota               |
|-------|--------------|------------|----|----------|------------------------------------------------------|---------------------|
|       | 80103        | 444        | 0  | GWSMK    | MCOO / SP 162                                        | 9 790,00            |
|       |              |            |    |          | MCOO / SP 22                                         | 6 250,00            |
|       |              |            |    |          | MCOO / SP 74                                         | 11 660,00           |
|       |              |            |    |          | MCOO / SP 77                                         | 11 660,00           |
|       |              |            |    |          | MCOO / SP 85                                         | 11 720,00           |
|       |              | <b>444</b> |    |          |                                                      | 114 230,00          |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                               | 5 000,00            |
|       |              | <b>458</b> |    |          |                                                      | 5 000,00            |
|       |              | 471        | 0  | GWSMK    | MCOO / SP 113                                        | 500,00              |
|       |              |            |    |          | MCOO / SP 141                                        | 800,00              |
|       |              |            |    |          | MCOO / SP 142                                        | 2 790,00            |
|       |              |            |    |          | MCOO / SP 151                                        | 100,00              |
|       |              |            |    |          | MCOO / SP 162                                        | 1 650,00            |
|       |              |            |    |          | MCOO / SP 22                                         | 2 910,00            |
|       |              |            |    |          | MCOO / SP 3                                          | 2 000,00            |
|       |              |            |    |          | MCOO / SP 77                                         | 3 330,00            |
|       |              |            |    |          | MCOO / SP 85                                         | 70,00               |
|       |              | <b>471</b> |    |          |                                                      | 14 150,00           |
|       |              | 479        | 0  | GWSMK    | MCOO / SP 113                                        | 79 570,00           |
|       |              |            |    |          | MCOO / SP 138                                        | 93 410,00           |
|       |              |            |    |          | MCOO / SP 141                                        | 78 130,00           |
|       |              |            |    |          | MCOO / SP 142                                        | 548 090,00          |
|       |              |            |    |          | MCOO / SP 151                                        | 172 060,00          |
|       |              |            |    |          | MCOO / SP 162                                        | 154 470,00          |
|       |              |            |    |          | MCOO / SP 22                                         | 183 740,00          |
|       |              |            |    |          | MCOO / SP 3                                          | 200 000,00          |
|       |              |            |    |          | MCOO / SP 74                                         | 224 200,00          |
|       |              |            |    |          | MCOO / SP 77                                         | 213 980,00          |
|       |              |            |    |          | MCOO / SP 85                                         | 170 840,00          |
|       |              | <b>479</b> |    |          |                                                      | 2 118 490,00        |
|       |              | 480        | 0  | GWSMK    | MCOO / SP 113                                        | 6 850,00            |
|       |              |            |    |          | MCOO / SP 138                                        | 7 400,00            |
|       |              |            |    |          | MCOO / SP 141                                        | 5 920,00            |
|       |              |            |    |          | MCOO / SP 142                                        | 34 330,00           |
|       |              |            |    |          | MCOO / SP 151                                        | 14 690,00           |
|       |              |            |    |          | MCOO / SP 162                                        | 14 830,00           |
|       |              |            |    |          | MCOO / SP 22                                         | 15 470,00           |
|       |              |            |    |          | MCOO / SP 74                                         | 7 100,00            |
|       |              |            |    |          | MCOO / SP 77                                         | 11 750,00           |
|       |              |            |    |          | MCOO / SP 85                                         | 8 660,00            |
|       |              | <b>480</b> |    |          |                                                      | 127 000,00          |
|       | <b>80103</b> |            |    |          | <b>ODDZIAŁY PRZEDSZKOLNE W SZKOŁACH PODSTAWOWYCH</b> | <b>4 678 090,00</b> |
|       | 80104        | 254        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                               | 184 178 980,00      |
|       |              | <b>254</b> |    |          |                                                      | 184 178 980,00      |
|       |              | 259        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                               | 221 035 340,00      |
|       |              | <b>259</b> |    |          |                                                      | 221 035 340,00      |
|       |              | 291        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                               | 160 000,00          |
|       |              | <b>291</b> |    |          |                                                      | 160 000,00          |
|       |              | 295        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                               | 340 000,00          |
|       |              | <b>295</b> |    |          |                                                      | 340 000,00          |
|       |              | 302        | 0  | GWSMK    | MCOO / P 10                                          | 20 000,00           |
|       |              |            |    |          | MCOO / P 102                                         | 7 000,00            |
|       |              |            |    |          | MCOO / P 104                                         | 8 000,00            |
|       |              |            |    |          | MCOO / P 105                                         | 6 700,00            |
|       |              |            |    |          | MCOO / P 107                                         | 8 750,00            |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80104  | 302  | 0  | GWSMK    | MCOO / P 108                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 109                      | 9 430,00  |
|       |        |      |    |          | MCOO / P 110                      | 8 000,00  |
|       |        |      |    |          | MCOO / P 111                      | 11 000,00 |
|       |        |      |    |          | MCOO / P 11                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 112                      | 11 000,00 |
|       |        |      |    |          | MCOO / P 113                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 115                      | 1 500,00  |
|       |        |      |    |          | MCOO / P 116                      | 4 500,00  |
|       |        |      |    |          | MCOO / P 1                        | 2 000,00  |
|       |        |      |    |          | MCOO / P 117                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 118                      | 3 320,00  |
|       |        |      |    |          | MCOO / P 119                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 120                      | 3 500,00  |
|       |        |      |    |          | MCOO / P 121                      | 4 500,00  |
|       |        |      |    |          | MCOO / P 12                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 122                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 123                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 124                      | 5 380,00  |
|       |        |      |    |          | MCOO / P 125                      | 9 860,00  |
|       |        |      |    |          | MCOO / P 127                      | 8 450,00  |
|       |        |      |    |          | MCOO / P 129                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 130                      | 9 340,00  |
|       |        |      |    |          | MCOO / P 131                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 13                       | 7 500,00  |
|       |        |      |    |          | MCOO / P 132                      | 3 500,00  |
|       |        |      |    |          | MCOO / P 137                      | 8 500,00  |
|       |        |      |    |          | MCOO / P 138                      | 2 500,00  |
|       |        |      |    |          | MCOO / P 139                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 140                      | 6 200,00  |
|       |        |      |    |          | MCOO / P 14                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 142                      | 7 510,00  |
|       |        |      |    |          | MCOO / P 143                      | 6 330,00  |
|       |        |      |    |          | MCOO / P 144                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 145                      | 7 280,00  |
|       |        |      |    |          | MCOO / P 148                      | 9 000,00  |
|       |        |      |    |          | MCOO / P 150                      | 7 600,00  |
|       |        |      |    |          | MCOO / P 151                      | 12 000,00 |
|       |        |      |    |          | MCOO / P 152                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 162                      | 5 200,00  |
|       |        |      |    |          | MCOO / P 163                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 165                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 175                      | 16 000,00 |
|       |        |      |    |          | MCOO / P 176                      | 9 370,00  |
|       |        |      |    |          | MCOO / P 177                      | 8 360,00  |
|       |        |      |    |          | MCOO / P 178                      | 12 920,00 |
|       |        |      |    |          | MCOO / P 179                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 180                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 182                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 185                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 187                      | 6 000,00  |
|       |        |      |    |          | MCOO / P 20                       | 7 500,00  |
|       |        |      |    |          | MCOO / P 2                        | 10 020,00 |
|       |        |      |    |          | MCOO / P 22                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 28                       | 7 100,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80104  | 302  | 0  | GWSMK    | MCOO / P 29                       | 1 600,00  |
|       |        |      |    |          | MCOO / P 33                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 35                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 36                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 38                       | 4 050,00  |
|       |        |      |    |          | MCOO / P 41                       | 2 100,00  |
|       |        |      |    |          | MCOO / P 4                        | 1 000,00  |
|       |        |      |    |          | MCOO / P 43                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 44                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 45                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 46                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 49                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 51                       | 11 600,00 |
|       |        |      |    |          | MCOO / P 5                        | 7 000,00  |
|       |        |      |    |          | MCOO / P 57                       | 8 200,00  |
|       |        |      |    |          | MCOO / P 58                       | 15 500,00 |
|       |        |      |    |          | MCOO / P 61                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 6                        | 12 000,00 |
|       |        |      |    |          | MCOO / P 62                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 63                       | 7 450,00  |
|       |        |      |    |          | MCOO / P 65                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 66                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 67                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 71                       | 4 500,00  |
|       |        |      |    |          | MCOO / P 75                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 76                       | 8 350,00  |
|       |        |      |    |          | MCOO / P 77                       | 7 500,00  |
|       |        |      |    |          | MCOO / P 78                       | 4 500,00  |
|       |        |      |    |          | MCOO / P 79                       | 30 680,00 |
|       |        |      |    |          | MCOO / P 80                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 82                       | 2 450,00  |
|       |        |      |    |          | MCOO / P 83                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 87                       | 4 480,00  |
|       |        |      |    |          | MCOO / P 88                       | 7 000,00  |
|       |        |      |    |          | MCOO / P 90                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 91                       | 2 500,00  |
|       |        |      |    |          | MCOO / P 9                        | 11 250,00 |
|       |        |      |    |          | MCOO / P 92                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 93                       | 1 800,00  |
|       |        |      |    |          | MCOO / P 94                       | 5 660,00  |
|       |        |      |    |          | MCOO / P 95                       | 5 630,00  |
|       |        |      |    |          | MCOO / P 96                       | 8 360,00  |
|       |        |      |    |          | MCOO / P 97                       | 6 380,00  |
|       |        |      |    |          | MCOO / P 98                       | 7 000,00  |
|       |        |      |    |          | MCOO / P 99                       | 6 800,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 4 000,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 3 000,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 4 000,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 5 500,00  |
|       |        |      |    |          | MCOO / ZSP 17                     | 5 600,00  |
|       |        |      |    |          | MCOO / ZSP 18                     | 1 000,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 6 600,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 6 000,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 2 000,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80104  | 302        | 0  | GWSMK    | MCOO / ZSP 5                      | 3 000,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 500,00       |
|       |        |            |    |          | MCOO / ZSP 7                      | 2 500,00     |
|       |        |            |    |          | P 135 / P 135                     | 5 000,00     |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 1 000,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 3 000,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 3 320,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 4 000,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 3 100,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 1 500,00     |
|       |        | <b>302</b> |    |          |                                   | 765 580,00   |
|       |        | 401        | 0  | GWSMK    | MCOO / P 10                       | 1 410 800,00 |
|       |        |            |    |          | MCOO / P 102                      | 489 500,00   |
|       |        |            |    |          | MCOO / P 104                      | 602 840,00   |
|       |        |            |    |          | MCOO / P 105                      | 447 150,00   |
|       |        |            |    |          | MCOO / P 107                      | 601 070,00   |
|       |        |            |    |          | MCOO / P 108                      | 537 320,00   |
|       |        |            |    |          | MCOO / P 109                      | 513 060,00   |
|       |        |            |    |          | MCOO / P 110                      | 494 440,00   |
|       |        |            |    |          | MCOO / P 111                      | 527 480,00   |
|       |        |            |    |          | MCOO / P 11                       | 1 157 650,00 |
|       |        |            |    |          | MCOO / P 112                      | 685 980,00   |
|       |        |            |    |          | MCOO / P 113                      | 460 460,00   |
|       |        |            |    |          | MCOO / P 115                      | 546 040,00   |
|       |        |            |    |          | MCOO / P 116                      | 485 850,00   |
|       |        |            |    |          | MCOO / P 1                        | 421 090,00   |
|       |        |            |    |          | MCOO / P 117                      | 436 700,00   |
|       |        |            |    |          | MCOO / P 118                      | 606 050,00   |
|       |        |            |    |          | MCOO / P 119                      | 611 320,00   |
|       |        |            |    |          | MCOO / P 120                      | 484 510,00   |
|       |        |            |    |          | MCOO / P 121                      | 582 830,00   |
|       |        |            |    |          | MCOO / P 12                       | 476 510,00   |
|       |        |            |    |          | MCOO / P 122                      | 706 080,00   |
|       |        |            |    |          | MCOO / P 123                      | 458 980,00   |
|       |        |            |    |          | MCOO / P 124                      | 504 650,00   |
|       |        |            |    |          | MCOO / P 125                      | 758 930,00   |
|       |        |            |    |          | MCOO / P 127                      | 524 600,00   |
|       |        |            |    |          | MCOO / P 129                      | 343 660,00   |
|       |        |            |    |          | MCOO / P 130                      | 737 660,00   |
|       |        |            |    |          | MCOO / P 131                      | 680 150,00   |
|       |        |            |    |          | MCOO / P 13                       | 511 050,00   |
|       |        |            |    |          | MCOO / P 132                      | 506 170,00   |
|       |        |            |    |          | MCOO / P 137                      | 664 870,00   |
|       |        |            |    |          | MCOO / P 138                      | 459 870,00   |
|       |        |            |    |          | MCOO / P 139                      | 635 240,00   |
|       |        |            |    |          | MCOO / P 140                      | 765 560,00   |
|       |        |            |    |          | MCOO / P 14                       | 788 630,00   |
|       |        |            |    |          | MCOO / P 142                      | 488 760,00   |
|       |        |            |    |          | MCOO / P 143                      | 519 080,00   |
|       |        |            |    |          | MCOO / P 144                      | 538 250,00   |
|       |        |            |    |          | MCOO / P 145                      | 631 090,00   |
|       |        |            |    |          | MCOO / P 148                      | 722 530,00   |
|       |        |            |    |          | MCOO / P 150                      | 769 720,00   |
|       |        |            |    |          | MCOO / P 151                      | 698 440,00   |
|       |        |            |    |          | MCOO / P 152                      | 795 350,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
|       | 80104  | 401  | 0  | GWSMK    | MCOO / P 162                      | 875 600,00   |
|       |        |      |    |          | MCOO / P 163                      | 584 970,00   |
|       |        |      |    |          | MCOO / P 165                      | 556 480,00   |
|       |        |      |    |          | MCOO / P 175                      | 844 100,00   |
|       |        |      |    |          | MCOO / P 176                      | 900 550,00   |
|       |        |      |    |          | MCOO / P 177                      | 602 750,00   |
|       |        |      |    |          | MCOO / P 178                      | 899 480,00   |
|       |        |      |    |          | MCOO / P 179                      | 649 760,00   |
|       |        |      |    |          | MCOO / P 180                      | 689 150,00   |
|       |        |      |    |          | MCOO / P 182                      | 818 190,00   |
|       |        |      |    |          | MCOO / P 185                      | 651 210,00   |
|       |        |      |    |          | MCOO / P 187                      | 1 416 960,00 |
|       |        |      |    |          | MCOO / P 20                       | 568 600,00   |
|       |        |      |    |          | MCOO / P 2                        | 709 180,00   |
|       |        |      |    |          | MCOO / P 22                       | 450 410,00   |
|       |        |      |    |          | MCOO / P 28                       | 676 120,00   |
|       |        |      |    |          | MCOO / P 29                       | 738 330,00   |
|       |        |      |    |          | MCOO / P 33                       | 762 370,00   |
|       |        |      |    |          | MCOO / P 35                       | 873 750,00   |
|       |        |      |    |          | MCOO / P 36                       | 513 410,00   |
|       |        |      |    |          | MCOO / P 38                       | 707 210,00   |
|       |        |      |    |          | MCOO / P 41                       | 764 710,00   |
|       |        |      |    |          | MCOO / P 4                        | 382 430,00   |
|       |        |      |    |          | MCOO / P 43                       | 682 090,00   |
|       |        |      |    |          | MCOO / P 44                       | 671 200,00   |
|       |        |      |    |          | MCOO / P 45                       | 429 480,00   |
|       |        |      |    |          | MCOO / P 46                       | 504 130,00   |
|       |        |      |    |          | MCOO / P 49                       | 897 300,00   |
|       |        |      |    |          | MCOO / P 51                       | 651 900,00   |
|       |        |      |    |          | MCOO / P 5                        | 1 219 630,00 |
|       |        |      |    |          | MCOO / P 57                       | 680 860,00   |
|       |        |      |    |          | MCOO / P 58                       | 1 205 120,00 |
|       |        |      |    |          | MCOO / P 61                       | 689 750,00   |
|       |        |      |    |          | MCOO / P 6                        | 1 634 550,00 |
|       |        |      |    |          | MCOO / P 62                       | 485 350,00   |
|       |        |      |    |          | MCOO / P 63                       | 731 710,00   |
|       |        |      |    |          | MCOO / P 65                       | 533 330,00   |
|       |        |      |    |          | MCOO / P 66                       | 484 820,00   |
|       |        |      |    |          | MCOO / P 67                       | 812 340,00   |
|       |        |      |    |          | MCOO / P 71                       | 517 440,00   |
|       |        |      |    |          | MCOO / P 75                       | 431 700,00   |
|       |        |      |    |          | MCOO / P 76                       | 746 180,00   |
|       |        |      |    |          | MCOO / P 77                       | 616 950,00   |
|       |        |      |    |          | MCOO / P 78                       | 767 200,00   |
|       |        |      |    |          | MCOO / P 79                       | 717 010,00   |
|       |        |      |    |          | MCOO / P 80                       | 567 650,00   |
|       |        |      |    |          | MCOO / P 82                       | 555 170,00   |
|       |        |      |    |          | MCOO / P 83                       | 760 200,00   |
|       |        |      |    |          | MCOO / P 87                       | 432 030,00   |
|       |        |      |    |          | MCOO / P 88                       | 480 700,00   |
|       |        |      |    |          | MCOO / P 90                       | 491 230,00   |
|       |        |      |    |          | MCOO / P 91                       | 469 790,00   |
|       |        |      |    |          | MCOO / P 9                        | 845 710,00   |
|       |        |      |    |          | MCOO / P 92                       | 562 530,00   |
|       |        |      |    |          | MCOO / P 93                       | 543 940,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80104  | 401        | 0  | GWSMK    | MCOO / P 94                       | 430 710,00    |
|       |        |            |    |          | MCOO / P 95                       | 888 460,00    |
|       |        |            |    |          | MCOO / P 96                       | 663 300,00    |
|       |        |            |    |          | MCOO / P 97                       | 595 350,00    |
|       |        |            |    |          | MCOO / P 98                       | 423 070,00    |
|       |        |            |    |          | MCOO / P 99                       | 443 250,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 105 810,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 344 020,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 254 310,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 325 370,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 732 130,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 315 210,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 318 660,00    |
|       |        |            |    |          | MCOO / ZSP 21                     | 143 170,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 363 470,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 487 580,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 307 670,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 171 180,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 315 100,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 71 170,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 579 890,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 411 900,00    |
|       |        |            |    |          | P 135 / P 135                     | 773 110,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 147 510,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 772 470,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 309 650,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 726 800,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 703 970,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 356 090,00    |
|       |        | <b>401</b> |    |          |                                   | 77 723 060,00 |
|       |        | 404        | 0  | GWSMK    | MCOO / P 10                       | 125 550,00    |
|       |        |            |    |          | MCOO / P 102                      | 46 370,00     |
|       |        |            |    |          | MCOO / P 104                      | 56 420,00     |
|       |        |            |    |          | MCOO / P 105                      | 39 790,00     |
|       |        |            |    |          | MCOO / P 107                      | 50 950,00     |
|       |        |            |    |          | MCOO / P 108                      | 44 500,00     |
|       |        |            |    |          | MCOO / P 109                      | 36 490,00     |
|       |        |            |    |          | MCOO / P 110                      | 45 410,00     |
|       |        |            |    |          | MCOO / P 111                      | 20 680,00     |
|       |        |            |    |          | MCOO / P 11                       | 88 670,00     |
|       |        |            |    |          | MCOO / P 112                      | 55 960,00     |
|       |        |            |    |          | MCOO / P 113                      | 40 070,00     |
|       |        |            |    |          | MCOO / P 115                      | 42 480,00     |
|       |        |            |    |          | MCOO / P 116                      | 47 170,00     |
|       |        |            |    |          | MCOO / P 1                        | 43 760,00     |
|       |        |            |    |          | MCOO / P 117                      | 64 340,00     |
|       |        |            |    |          | MCOO / P 118                      | 47 820,00     |
|       |        |            |    |          | MCOO / P 119                      | 49 910,00     |
|       |        |            |    |          | MCOO / P 120                      | 37 370,00     |
|       |        |            |    |          | MCOO / P 121                      | 46 880,00     |
|       |        |            |    |          | MCOO / P 12                       | 38 260,00     |
|       |        |            |    |          | MCOO / P 122                      | 59 160,00     |
|       |        |            |    |          | MCOO / P 123                      | 42 150,00     |
|       |        |            |    |          | MCOO / P 124                      | 44 610,00     |
|       |        |            |    |          | MCOO / P 125                      | 63 270,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 404  | 0  | GWSMK    | MCOO / P 127                      | 36 650,00  |
|       |        |      |    |          | MCOO / P 129                      | 25 060,00  |
|       |        |      |    |          | MCOO / P 130                      | 57 960,00  |
|       |        |      |    |          | MCOO / P 131                      | 45 000,00  |
|       |        |      |    |          | MCOO / P 13                       | 35 400,00  |
|       |        |      |    |          | MCOO / P 132                      | 41 370,00  |
|       |        |      |    |          | MCOO / P 137                      | 56 370,00  |
|       |        |      |    |          | MCOO / P 138                      | 42 960,00  |
|       |        |      |    |          | MCOO / P 139                      | 26 380,00  |
|       |        |      |    |          | MCOO / P 140                      | 63 350,00  |
|       |        |      |    |          | MCOO / P 14                       | 59 570,00  |
|       |        |      |    |          | MCOO / P 142                      | 38 120,00  |
|       |        |      |    |          | MCOO / P 143                      | 38 560,00  |
|       |        |      |    |          | MCOO / P 144                      | 47 320,00  |
|       |        |      |    |          | MCOO / P 145                      | 50 090,00  |
|       |        |      |    |          | MCOO / P 148                      | 61 820,00  |
|       |        |      |    |          | MCOO / P 150                      | 66 740,00  |
|       |        |      |    |          | MCOO / P 151                      | 59 180,00  |
|       |        |      |    |          | MCOO / P 152                      | 70 510,00  |
|       |        |      |    |          | MCOO / P 162                      | 67 610,00  |
|       |        |      |    |          | MCOO / P 163                      | 45 240,00  |
|       |        |      |    |          | MCOO / P 165                      | 50 090,00  |
|       |        |      |    |          | MCOO / P 175                      | 64 820,00  |
|       |        |      |    |          | MCOO / P 176                      | 73 010,00  |
|       |        |      |    |          | MCOO / P 177                      | 62 280,00  |
|       |        |      |    |          | MCOO / P 178                      | 27 840,00  |
|       |        |      |    |          | MCOO / P 179                      | 53 580,00  |
|       |        |      |    |          | MCOO / P 180                      | 58 760,00  |
|       |        |      |    |          | MCOO / P 182                      | 60 260,00  |
|       |        |      |    |          | MCOO / P 185                      | 52 520,00  |
|       |        |      |    |          | MCOO / P 187                      | 52 040,00  |
|       |        |      |    |          | MCOO / P 20                       | 46 650,00  |
|       |        |      |    |          | MCOO / P 2                        | 42 960,00  |
|       |        |      |    |          | MCOO / P 22                       | 28 260,00  |
|       |        |      |    |          | MCOO / P 28                       | 53 440,00  |
|       |        |      |    |          | MCOO / P 29                       | 51 140,00  |
|       |        |      |    |          | MCOO / P 33                       | 57 770,00  |
|       |        |      |    |          | MCOO / P 35                       | 65 950,00  |
|       |        |      |    |          | MCOO / P 36                       | 41 780,00  |
|       |        |      |    |          | MCOO / P 38                       | 21 650,00  |
|       |        |      |    |          | MCOO / P 41                       | 61 860,00  |
|       |        |      |    |          | MCOO / P 4                        | 28 390,00  |
|       |        |      |    |          | MCOO / P 43                       | 60 140,00  |
|       |        |      |    |          | MCOO / P 44                       | 54 320,00  |
|       |        |      |    |          | MCOO / P 45                       | 33 280,00  |
|       |        |      |    |          | MCOO / P 46                       | 64 790,00  |
|       |        |      |    |          | MCOO / P 49                       | 69 020,00  |
|       |        |      |    |          | MCOO / P 51                       | 48 870,00  |
|       |        |      |    |          | MCOO / P 5                        | 94 400,00  |
|       |        |      |    |          | MCOO / P 57                       | 61 430,00  |
|       |        |      |    |          | MCOO / P 58                       | 79 610,00  |
|       |        |      |    |          | MCOO / P 61                       | 24 200,00  |
|       |        |      |    |          | MCOO / P 6                        | 123 260,00 |
|       |        |      |    |          | MCOO / P 62                       | 12 460,00  |
|       |        |      |    |          | MCOO / P 63                       | 47 510,00  |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80104  | 404        | 0  | GWSMK    | MCOO / P 65                       | 50 770,00    |
|       |        |            |    |          | MCOO / P 66                       | 34 020,00    |
|       |        |            |    |          | MCOO / P 67                       | 67 320,00    |
|       |        |            |    |          | MCOO / P 71                       | 43 950,00    |
|       |        |            |    |          | MCOO / P 75                       | 15 500,00    |
|       |        |            |    |          | MCOO / P 76                       | 60 990,00    |
|       |        |            |    |          | MCOO / P 77                       | 39 000,00    |
|       |        |            |    |          | MCOO / P 78                       | 54 080,00    |
|       |        |            |    |          | MCOO / P 79                       | 48 550,00    |
|       |        |            |    |          | MCOO / P 80                       | 41 890,00    |
|       |        |            |    |          | MCOO / P 82                       | 48 150,00    |
|       |        |            |    |          | MCOO / P 83                       | 63 580,00    |
|       |        |            |    |          | MCOO / P 87                       | 34 590,00    |
|       |        |            |    |          | MCOO / P 88                       | 36 550,00    |
|       |        |            |    |          | MCOO / P 90                       | 41 600,00    |
|       |        |            |    |          | MCOO / P 91                       | 38 710,00    |
|       |        |            |    |          | MCOO / P 9                        | 55 730,00    |
|       |        |            |    |          | MCOO / P 92                       | 47 580,00    |
|       |        |            |    |          | MCOO / P 93                       | 10 330,00    |
|       |        |            |    |          | MCOO / P 94                       | 37 740,00    |
|       |        |            |    |          | MCOO / P 95                       | 69 930,00    |
|       |        |            |    |          | MCOO / P 96                       | 58 260,00    |
|       |        |            |    |          | MCOO / P 97                       | 16 680,00    |
|       |        |            |    |          | MCOO / P 98                       | 30 480,00    |
|       |        |            |    |          | MCOO / P 99                       | 39 080,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 9 620,00     |
|       |        |            |    |          | MCOO / ZSP 12                     | 28 530,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 20 980,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 24 400,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 61 560,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 29 740,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 28 140,00    |
|       |        |            |    |          | MCOO / ZSP 21                     | 8 450,00     |
|       |        |            |    |          | MCOO / ZSP 2                      | 29 910,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 35 150,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 25 190,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 20 240,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 30 230,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 17 380,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 66 860,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 29 350,00    |
|       |        |            |    |          | P 135 / P 135                     | 60 100,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 18 980,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 62 340,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 26 430,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 52 530,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 53 990,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 23 380,00    |
|       |        | <b>404</b> |    |          |                                   | 5 990 180,00 |
|       |        | 411        | 0  | GWSMK    | MCOO / P 10                       | 757 880,00   |
|       |        |            |    |          | MCOO / P 102                      | 258 330,00   |
|       |        |            |    |          | MCOO / P 104                      | 348 840,00   |
|       |        |            |    |          | MCOO / P 105                      | 287 340,00   |
|       |        |            |    |          | MCOO / P 107                      | 307 340,00   |
|       |        |            |    |          | MCOO / P 108                      | 286 470,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 411  | 0  | GWSMK    | MCOO / P 109                      | 228 390,00 |
|       |        |      |    |          | MCOO / P 110                      | 255 490,00 |
|       |        |      |    |          | MCOO / P 111                      | 280 100,00 |
|       |        |      |    |          | MCOO / P 11                       | 655 800,00 |
|       |        |      |    |          | MCOO / P 112                      | 359 940,00 |
|       |        |      |    |          | MCOO / P 113                      | 285 550,00 |
|       |        |      |    |          | MCOO / P 115                      | 304 570,00 |
|       |        |      |    |          | MCOO / P 116                      | 243 240,00 |
|       |        |      |    |          | MCOO / P 1                        | 204 270,00 |
|       |        |      |    |          | MCOO / P 117                      | 234 430,00 |
|       |        |      |    |          | MCOO / P 118                      | 306 310,00 |
|       |        |      |    |          | MCOO / P 119                      | 315 690,00 |
|       |        |      |    |          | MCOO / P 120                      | 263 590,00 |
|       |        |      |    |          | MCOO / P 121                      | 302 000,00 |
|       |        |      |    |          | MCOO / P 12                       | 246 490,00 |
|       |        |      |    |          | MCOO / P 122                      | 234 910,00 |
|       |        |      |    |          | MCOO / P 123                      | 313 570,00 |
|       |        |      |    |          | MCOO / P 124                      | 280 960,00 |
|       |        |      |    |          | MCOO / P 125                      | 366 460,00 |
|       |        |      |    |          | MCOO / P 127                      | 282 380,00 |
|       |        |      |    |          | MCOO / P 129                      | 184 430,00 |
|       |        |      |    |          | MCOO / P 130                      | 351 640,00 |
|       |        |      |    |          | MCOO / P 131                      | 376 290,00 |
|       |        |      |    |          | MCOO / P 13                       | 251 000,00 |
|       |        |      |    |          | MCOO / P 132                      | 245 630,00 |
|       |        |      |    |          | MCOO / P 137                      | 351 340,00 |
|       |        |      |    |          | MCOO / P 138                      | 271 000,00 |
|       |        |      |    |          | MCOO / P 139                      | 318 760,00 |
|       |        |      |    |          | MCOO / P 140                      | 375 110,00 |
|       |        |      |    |          | MCOO / P 14                       | 406 010,00 |
|       |        |      |    |          | MCOO / P 142                      | 275 090,00 |
|       |        |      |    |          | MCOO / P 143                      | 267 830,00 |
|       |        |      |    |          | MCOO / P 144                      | 271 130,00 |
|       |        |      |    |          | MCOO / P 145                      | 314 890,00 |
|       |        |      |    |          | MCOO / P 148                      | 369 790,00 |
|       |        |      |    |          | MCOO / P 150                      | 394 590,00 |
|       |        |      |    |          | MCOO / P 151                      | 357 940,00 |
|       |        |      |    |          | MCOO / P 152                      | 429 930,00 |
|       |        |      |    |          | MCOO / P 162                      | 413 610,00 |
|       |        |      |    |          | MCOO / P 163                      | 339 090,00 |
|       |        |      |    |          | MCOO / P 165                      | 307 400,00 |
|       |        |      |    |          | MCOO / P 175                      | 430 670,00 |
|       |        |      |    |          | MCOO / P 176                      | 438 570,00 |
|       |        |      |    |          | MCOO / P 177                      | 362 290,00 |
|       |        |      |    |          | MCOO / P 178                      | 467 430,00 |
|       |        |      |    |          | MCOO / P 179                      | 347 420,00 |
|       |        |      |    |          | MCOO / P 180                      | 395 110,00 |
|       |        |      |    |          | MCOO / P 182                      | 446 030,00 |
|       |        |      |    |          | MCOO / P 185                      | 424 570,00 |
|       |        |      |    |          | MCOO / P 187                      | 660 080,00 |
|       |        |      |    |          | MCOO / P 20                       | 276 110,00 |
|       |        |      |    |          | MCOO / P 2                        | 318 910,00 |
|       |        |      |    |          | MCOO / P 22                       | 217 190,00 |
|       |        |      |    |          | MCOO / P 28                       | 260 430,00 |
|       |        |      |    |          | MCOO / P 29                       | 369 820,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 411  | 0  | GWSMK    | MCOO / P 33                       | 359 090,00 |
|       |        |      |    |          | MCOO / P 35                       | 437 210,00 |
|       |        |      |    |          | MCOO / P 36                       | 331 130,00 |
|       |        |      |    |          | MCOO / P 38                       | 364 620,00 |
|       |        |      |    |          | MCOO / P 41                       | 411 740,00 |
|       |        |      |    |          | MCOO / P 4                        | 159 660,00 |
|       |        |      |    |          | MCOO / P 43                       | 378 330,00 |
|       |        |      |    |          | MCOO / P 44                       | 320 510,00 |
|       |        |      |    |          | MCOO / P 45                       | 240 960,00 |
|       |        |      |    |          | MCOO / P 46                       | 301 540,00 |
|       |        |      |    |          | MCOO / P 49                       | 468 200,00 |
|       |        |      |    |          | MCOO / P 51                       | 306 150,00 |
|       |        |      |    |          | MCOO / P 5                        | 628 520,00 |
|       |        |      |    |          | MCOO / P 57                       | 383 660,00 |
|       |        |      |    |          | MCOO / P 58                       | 636 000,00 |
|       |        |      |    |          | MCOO / P 61                       | 421 140,00 |
|       |        |      |    |          | MCOO / P 6                        | 921 840,00 |
|       |        |      |    |          | MCOO / P 62                       | 271 560,00 |
|       |        |      |    |          | MCOO / P 63                       | 394 610,00 |
|       |        |      |    |          | MCOO / P 65                       | 349 020,00 |
|       |        |      |    |          | MCOO / P 66                       | 262 840,00 |
|       |        |      |    |          | MCOO / P 67                       | 439 860,00 |
|       |        |      |    |          | MCOO / P 71                       | 245 060,00 |
|       |        |      |    |          | MCOO / P 75                       | 245 120,00 |
|       |        |      |    |          | MCOO / P 76                       | 381 430,00 |
|       |        |      |    |          | MCOO / P 77                       | 334 860,00 |
|       |        |      |    |          | MCOO / P 78                       | 413 590,00 |
|       |        |      |    |          | MCOO / P 79                       | 292 830,00 |
|       |        |      |    |          | MCOO / P 80                       | 284 500,00 |
|       |        |      |    |          | MCOO / P 82                       | 356 960,00 |
|       |        |      |    |          | MCOO / P 83                       | 390 590,00 |
|       |        |      |    |          | MCOO / P 87                       | 278 760,00 |
|       |        |      |    |          | MCOO / P 88                       | 252 740,00 |
|       |        |      |    |          | MCOO / P 90                       | 255 980,00 |
|       |        |      |    |          | MCOO / P 91                       | 221 950,00 |
|       |        |      |    |          | MCOO / P 9                        | 408 070,00 |
|       |        |      |    |          | MCOO / P 92                       | 382 990,00 |
|       |        |      |    |          | MCOO / P 93                       | 241 130,00 |
|       |        |      |    |          | MCOO / P 94                       | 210 610,00 |
|       |        |      |    |          | MCOO / P 95                       | 496 890,00 |
|       |        |      |    |          | MCOO / P 96                       | 276 930,00 |
|       |        |      |    |          | MCOO / P 97                       | 294 280,00 |
|       |        |      |    |          | MCOO / P 98                       | 207 000,00 |
|       |        |      |    |          | MCOO / P 99                       | 214 350,00 |
|       |        |      |    |          | MCOO / ZSP 10                     | 217 400,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 190 390,00 |
|       |        |      |    |          | MCOO / ZSP 14                     | 187 980,00 |
|       |        |      |    |          | MCOO / ZSP 16                     | 181 630,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 508 560,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 204 270,00 |
|       |        |      |    |          | MCOO / ZSP 20                     | 155 210,00 |
|       |        |      |    |          | MCOO / ZSP 21                     | 125 560,00 |
|       |        |      |    |          | MCOO / ZSP 2                      | 219 770,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 265 940,00 |
|       |        |      |    |          | MCOO / ZSP 3                      | 190 070,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80104  | 411        | 0  | GWSMK    | MCOO / ZSP 4                      | 141 220,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 238 340,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 82 450,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 254 180,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 241 430,00    |
|       |        |            |    |          | P 135 / P 135                     | 397 650,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 113 590,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 399 270,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 162 490,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 407 760,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 312 590,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 172 320,00    |
|       |        | <b>411</b> |    |          |                                   | 41 342 350,00 |
|       |        | 412        | 0  | GWSMK    | MCOO / P 10                       | 68 400,00     |
|       |        |            |    |          | MCOO / P 102                      | 27 390,00     |
|       |        |            |    |          | MCOO / P 104                      | 24 120,00     |
|       |        |            |    |          | MCOO / P 105                      | 25 310,00     |
|       |        |            |    |          | MCOO / P 107                      | 32 540,00     |
|       |        |            |    |          | MCOO / P 108                      | 27 000,00     |
|       |        |            |    |          | MCOO / P 109                      | 22 600,00     |
|       |        |            |    |          | MCOO / P 110                      | 21 150,00     |
|       |        |            |    |          | MCOO / P 111                      | 27 290,00     |
|       |        |            |    |          | MCOO / P 11                       | 75 190,00     |
|       |        |            |    |          | MCOO / P 112                      | 26 860,00     |
|       |        |            |    |          | MCOO / P 113                      | 26 510,00     |
|       |        |            |    |          | MCOO / P 115                      | 23 580,00     |
|       |        |            |    |          | MCOO / P 116                      | 14 860,00     |
|       |        |            |    |          | MCOO / P 1                        | 17 550,00     |
|       |        |            |    |          | MCOO / P 117                      | 22 550,00     |
|       |        |            |    |          | MCOO / P 118                      | 36 300,00     |
|       |        |            |    |          | MCOO / P 119                      | 27 200,00     |
|       |        |            |    |          | MCOO / P 120                      | 26 970,00     |
|       |        |            |    |          | MCOO / P 121                      | 28 070,00     |
|       |        |            |    |          | MCOO / P 12                       | 22 430,00     |
|       |        |            |    |          | MCOO / P 122                      | 26 090,00     |
|       |        |            |    |          | MCOO / P 123                      | 28 570,00     |
|       |        |            |    |          | MCOO / P 124                      | 24 250,00     |
|       |        |            |    |          | MCOO / P 125                      | 23 830,00     |
|       |        |            |    |          | MCOO / P 127                      | 31 610,00     |
|       |        |            |    |          | MCOO / P 129                      | 19 250,00     |
|       |        |            |    |          | MCOO / P 130                      | 38 970,00     |
|       |        |            |    |          | MCOO / P 131                      | 31 540,00     |
|       |        |            |    |          | MCOO / P 13                       | 24 260,00     |
|       |        |            |    |          | MCOO / P 132                      | 17 680,00     |
|       |        |            |    |          | MCOO / P 137                      | 31 740,00     |
|       |        |            |    |          | MCOO / P 138                      | 22 680,00     |
|       |        |            |    |          | MCOO / P 139                      | 28 020,00     |
|       |        |            |    |          | MCOO / P 140                      | 38 650,00     |
|       |        |            |    |          | MCOO / P 14                       | 43 530,00     |
|       |        |            |    |          | MCOO / P 142                      | 28 620,00     |
|       |        |            |    |          | MCOO / P 143                      | 22 860,00     |
|       |        |            |    |          | MCOO / P 144                      | 32 090,00     |
|       |        |            |    |          | MCOO / P 145                      | 34 220,00     |
|       |        |            |    |          | MCOO / P 148                      | 39 820,00     |
|       |        |            |    |          | MCOO / P 150                      | 37 370,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80104  | 412  | 0  | GWSMK    | MCOO / P 151                      | 31 080,00 |
|       |        |      |    |          | MCOO / P 152                      | 35 380,00 |
|       |        |      |    |          | MCOO / P 162                      | 34 550,00 |
|       |        |      |    |          | MCOO / P 163                      | 33 810,00 |
|       |        |      |    |          | MCOO / P 165                      | 36 150,00 |
|       |        |      |    |          | MCOO / P 175                      | 52 430,00 |
|       |        |      |    |          | MCOO / P 176                      | 28 820,00 |
|       |        |      |    |          | MCOO / P 177                      | 27 670,00 |
|       |        |      |    |          | MCOO / P 178                      | 54 890,00 |
|       |        |      |    |          | MCOO / P 179                      | 44 740,00 |
|       |        |      |    |          | MCOO / P 180                      | 37 060,00 |
|       |        |      |    |          | MCOO / P 182                      | 29 940,00 |
|       |        |      |    |          | MCOO / P 185                      | 44 160,00 |
|       |        |      |    |          | MCOO / P 187                      | 80 040,00 |
|       |        |      |    |          | MCOO / P 20                       | 28 950,00 |
|       |        |      |    |          | MCOO / P 2                        | 42 510,00 |
|       |        |      |    |          | MCOO / P 22                       | 25 650,00 |
|       |        |      |    |          | MCOO / P 28                       | 28 100,00 |
|       |        |      |    |          | MCOO / P 29                       | 39 510,00 |
|       |        |      |    |          | MCOO / P 33                       | 33 100,00 |
|       |        |      |    |          | MCOO / P 35                       | 35 220,00 |
|       |        |      |    |          | MCOO / P 36                       | 30 940,00 |
|       |        |      |    |          | MCOO / P 38                       | 37 890,00 |
|       |        |      |    |          | MCOO / P 41                       | 45 050,00 |
|       |        |      |    |          | MCOO / P 4                        | 18 240,00 |
|       |        |      |    |          | MCOO / P 43                       | 36 940,00 |
|       |        |      |    |          | MCOO / P 44                       | 23 030,00 |
|       |        |      |    |          | MCOO / P 45                       | 23 920,00 |
|       |        |      |    |          | MCOO / P 46                       | 25 080,00 |
|       |        |      |    |          | MCOO / P 49                       | 45 190,00 |
|       |        |      |    |          | MCOO / P 51                       | 17 910,00 |
|       |        |      |    |          | MCOO / P 5                        | 64 230,00 |
|       |        |      |    |          | MCOO / P 57                       | 31 240,00 |
|       |        |      |    |          | MCOO / P 58                       | 71 480,00 |
|       |        |      |    |          | MCOO / P 61                       | 39 840,00 |
|       |        |      |    |          | MCOO / P 6                        | 82 900,00 |
|       |        |      |    |          | MCOO / P 62                       | 28 620,00 |
|       |        |      |    |          | MCOO / P 63                       | 35 520,00 |
|       |        |      |    |          | MCOO / P 65                       | 33 700,00 |
|       |        |      |    |          | MCOO / P 66                       | 19 680,00 |
|       |        |      |    |          | MCOO / P 67                       | 48 450,00 |
|       |        |      |    |          | MCOO / P 71                       | 30 740,00 |
|       |        |      |    |          | MCOO / P 75                       | 20 140,00 |
|       |        |      |    |          | MCOO / P 76                       | 32 940,00 |
|       |        |      |    |          | MCOO / P 77                       | 30 930,00 |
|       |        |      |    |          | MCOO / P 78                       | 29 450,00 |
|       |        |      |    |          | MCOO / P 79                       | 27 640,00 |
|       |        |      |    |          | MCOO / P 80                       | 27 900,00 |
|       |        |      |    |          | MCOO / P 82                       | 18 370,00 |
|       |        |      |    |          | MCOO / P 83                       | 40 230,00 |
|       |        |      |    |          | MCOO / P 87                       | 29 400,00 |
|       |        |      |    |          | MCOO / P 88                       | 17 730,00 |
|       |        |      |    |          | MCOO / P 90                       | 16 190,00 |
|       |        |      |    |          | MCOO / P 91                       | 17 660,00 |
|       |        |      |    |          | MCOO / P 9                        | 39 740,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80104  | 412        | 0  | GWSMK    | MCOO / P 92                       | 29 370,00    |
|       |        |            |    |          | MCOO / P 93                       | 14 770,00    |
|       |        |            |    |          | MCOO / P 94                       | 20 120,00    |
|       |        |            |    |          | MCOO / P 95                       | 52 140,00    |
|       |        |            |    |          | MCOO / P 96                       | 20 800,00    |
|       |        |            |    |          | MCOO / P 97                       | 31 320,00    |
|       |        |            |    |          | MCOO / P 98                       | 16 050,00    |
|       |        |            |    |          | MCOO / P 99                       | 22 420,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 30 790,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 27 250,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 23 730,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 17 380,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 69 380,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 23 180,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 20 240,00    |
|       |        |            |    |          | MCOO / ZSP 21                     | 13 520,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 22 960,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 26 300,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 23 320,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 9 400,00     |
|       |        |            |    |          | MCOO / ZSP 5                      | 25 630,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 8 010,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 16 190,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 31 530,00    |
|       |        |            |    |          | P 135 / P 135                     | 37 020,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 14 150,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 48 550,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 23 200,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 52 150,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 32 670,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 15 310,00    |
|       |        | <b>412</b> |    |          |                                   | 4 011 040,00 |
|       |        | 414        | 0  | GWSMK    | MCOO / P 111                      | 300,00       |
|       |        |            |    |          | MCOO / P 119                      | 6 000,00     |
|       |        |            |    |          | MCOO / P 125                      | 12 000,00    |
|       |        |            |    |          | MCOO / P 130                      | 2 000,00     |
|       |        |            |    |          | MCOO / P 139                      | 4 000,00     |
|       |        |            |    |          | MCOO / P 145                      | 4 000,00     |
|       |        |            |    |          | MCOO / P 152                      | 27 000,00    |
|       |        |            |    |          | MCOO / P 162                      | 1 500,00     |
|       |        |            |    |          | MCOO / P 176                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 177                      | 23 000,00    |
|       |        |            |    |          | MCOO / P 179                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 185                      | 4 000,00     |
|       |        |            |    |          | MCOO / P 187                      | 6 000,00     |
|       |        |            |    |          | MCOO / P 2                        | 400,00       |
|       |        |            |    |          | MCOO / P 29                       | 12 000,00    |
|       |        |            |    |          | MCOO / P 33                       | 6 700,00     |
|       |        |            |    |          | MCOO / P 41                       | 19 000,00    |
|       |        |            |    |          | MCOO / P 43                       | 6 000,00     |
|       |        |            |    |          | MCOO / P 44                       | 1 000,00     |
|       |        |            |    |          | MCOO / P 49                       | 7 000,00     |
|       |        |            |    |          | MCOO / P 61                       | 26 000,00    |
|       |        |            |    |          | MCOO / P 63                       | 27 000,00    |
|       |        |            |    |          | MCOO / P 67                       | 2 000,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80104  | 414        | 0  | GWSMK    | MCOO / P 76                       | 16 000,00  |
|       |        |            |    |          | MCOO / P 80                       | 6 000,00   |
|       |        |            |    |          | MCOO / P 82                       | 5 000,00   |
|       |        |            |    |          | MCOO / P 95                       | 8 000,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 7                      | 5 000,00   |
|       |        |            |    |          | P 135 / P 135                     | 22 000,00  |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 5 400,00   |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 15 000,00  |
|       |        | <b>414</b> |    |          |                                   | 301 300,00 |
|       |        | 417        | 0  | GWSMK    | MCOO / P 95                       | 5 630,00   |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 25 000,00  |
|       |        | <b>417</b> |    |          |                                   | 30 630,00  |
|       |        | 419        | 0  | GWSMK    | MCOO / P 10                       | 3 870,00   |
|       |        |            |    |          | MCOO / P 102                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 104                      | 15 000,00  |
|       |        |            |    |          | MCOO / P 107                      | 6 000,00   |
|       |        |            |    |          | MCOO / P 108                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 110                      | 5 000,00   |
|       |        |            |    |          | MCOO / P 111                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 11                       | 3 000,00   |
|       |        |            |    |          | MCOO / P 112                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 113                      | 3 000,00   |
|       |        |            |    |          | MCOO / P 115                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 116                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 1                        | 100,00     |
|       |        |            |    |          | MCOO / P 117                      | 3 000,00   |
|       |        |            |    |          | MCOO / P 118                      | 8 000,00   |
|       |        |            |    |          | MCOO / P 119                      | 3 000,00   |
|       |        |            |    |          | MCOO / P 120                      | 5 000,00   |
|       |        |            |    |          | MCOO / P 121                      | 2 500,00   |
|       |        |            |    |          | MCOO / P 12                       | 1 000,00   |
|       |        |            |    |          | MCOO / P 122                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 123                      | 800,00     |
|       |        |            |    |          | MCOO / P 124                      | 3 000,00   |
|       |        |            |    |          | MCOO / P 125                      | 5 000,00   |
|       |        |            |    |          | MCOO / P 129                      | 4 000,00   |
|       |        |            |    |          | MCOO / P 130                      | 2 500,00   |
|       |        |            |    |          | MCOO / P 131                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 13                       | 3 000,00   |
|       |        |            |    |          | MCOO / P 132                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 137                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 138                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 139                      | 900,00     |
|       |        |            |    |          | MCOO / P 140                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 14                       | 1 000,00   |
|       |        |            |    |          | MCOO / P 142                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 143                      | 3 000,00   |
|       |        |            |    |          | MCOO / P 144                      | 2 500,00   |
|       |        |            |    |          | MCOO / P 145                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 148                      | 5 000,00   |
|       |        |            |    |          | MCOO / P 151                      | 5 000,00   |
|       |        |            |    |          | MCOO / P 152                      | 3 200,00   |
|       |        |            |    |          | MCOO / P 162                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 163                      | 3 000,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80104  | 419  | 0  | GWSMK    | MCOO / P 165                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 175                      | 6 000,00  |
|       |        |      |    |          | MCOO / P 176                      | 2 500,00  |
|       |        |      |    |          | MCOO / P 177                      | 1 000,00  |
|       |        |      |    |          | MCOO / P 178                      | 3 500,00  |
|       |        |      |    |          | MCOO / P 179                      | 2 000,00  |
|       |        |      |    |          | MCOO / P 180                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 182                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 185                      | 1 200,00  |
|       |        |      |    |          | MCOO / P 187                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 20                       | 1 000,00  |
|       |        |      |    |          | MCOO / P 22                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 28                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 29                       | 1 940,00  |
|       |        |      |    |          | MCOO / P 33                       | 500,00    |
|       |        |      |    |          | MCOO / P 36                       | 1 000,00  |
|       |        |      |    |          | MCOO / P 38                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 41                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 43                       | 1 000,00  |
|       |        |      |    |          | MCOO / P 44                       | 500,00    |
|       |        |      |    |          | MCOO / P 45                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 46                       | 200,00    |
|       |        |      |    |          | MCOO / P 49                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 51                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 5                        | 3 000,00  |
|       |        |      |    |          | MCOO / P 57                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 58                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 61                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 62                       | 20 000,00 |
|       |        |      |    |          | MCOO / P 63                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 65                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 66                       | 1 000,00  |
|       |        |      |    |          | MCOO / P 67                       | 1 000,00  |
|       |        |      |    |          | MCOO / P 71                       | 1 000,00  |
|       |        |      |    |          | MCOO / P 75                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 76                       | 1 000,00  |
|       |        |      |    |          | MCOO / P 77                       | 1 000,00  |
|       |        |      |    |          | MCOO / P 80                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 82                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 83                       | 1 000,00  |
|       |        |      |    |          | MCOO / P 87                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 88                       | 2 500,00  |
|       |        |      |    |          | MCOO / P 90                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 91                       | 1 000,00  |
|       |        |      |    |          | MCOO / P 92                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 94                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 95                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 96                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 97                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 98                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 99                       | 2 800,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 2 000,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 1 000,00  |
|       |        |      |    |          | MCOO / ZSP 18                     | 500,00    |
|       |        |      |    |          | MCOO / ZSP 3                      | 2 000,00  |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80104  | 419        | 0  | GWSMK    | MCOO / ZSP 7                      | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 1 000,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 2 000,00   |
|       |        | <b>419</b> |    |          |                                   | 284 010,00 |
|       |        | 421        | 0  | GWSMK    | MCOO / P 10                       | 56 740,00  |
|       |        |            |    |          | MCOO / P 102                      | 60 250,00  |
|       |        |            |    |          | MCOO / P 104                      | 91 070,00  |
|       |        |            |    |          | MCOO / P 105                      | 92 220,00  |
|       |        |            |    |          | MCOO / P 107                      | 51 730,00  |
|       |        |            |    |          | MCOO / P 108                      | 37 820,00  |
|       |        |            |    |          | MCOO / P 109                      | 43 100,00  |
|       |        |            |    |          | MCOO / P 110                      | 89 830,00  |
|       |        |            |    |          | MCOO / P 111                      | 23 640,00  |
|       |        |            |    |          | MCOO / P 11                       | 141 840,00 |
|       |        |            |    |          | MCOO / P 112                      | 50 680,00  |
|       |        |            |    |          | MCOO / P 113                      | 45 120,00  |
|       |        |            |    |          | MCOO / P 115                      | 70 920,00  |
|       |        |            |    |          | MCOO / P 116                      | 40 850,00  |
|       |        |            |    |          | MCOO / P 1                        | 24 400,00  |
|       |        |            |    |          | MCOO / P 117                      | 60 710,00  |
|       |        |            |    |          | MCOO / P 118                      | 77 700,00  |
|       |        |            |    |          | MCOO / P 119                      | 94 350,00  |
|       |        |            |    |          | MCOO / P 120                      | 77 750,00  |
|       |        |            |    |          | MCOO / P 121                      | 63 360,00  |
|       |        |            |    |          | MCOO / P 12                       | 37 450,00  |
|       |        |            |    |          | MCOO / P 122                      | 42 550,00  |
|       |        |            |    |          | MCOO / P 123                      | 56 740,00  |
|       |        |            |    |          | MCOO / P 124                      | 94 560,00  |
|       |        |            |    |          | MCOO / P 125                      | 77 540,00  |
|       |        |            |    |          | MCOO / P 127                      | 72 860,00  |
|       |        |            |    |          | MCOO / P 129                      | 24 960,00  |
|       |        |            |    |          | MCOO / P 130                      | 47 280,00  |
|       |        |            |    |          | MCOO / P 131                      | 69 970,00  |
|       |        |            |    |          | MCOO / P 13                       | 66 190,00  |
|       |        |            |    |          | MCOO / P 132                      | 60 520,00  |
|       |        |            |    |          | MCOO / P 137                      | 61 460,00  |
|       |        |            |    |          | MCOO / P 138                      | 41 660,00  |
|       |        |            |    |          | MCOO / P 139                      | 49 360,00  |
|       |        |            |    |          | MCOO / P 140                      | 55 540,00  |
|       |        |            |    |          | MCOO / P 14                       | 61 460,00  |
|       |        |            |    |          | MCOO / P 142                      | 52 050,00  |
|       |        |            |    |          | MCOO / P 143                      | 52 350,00  |
|       |        |            |    |          | MCOO / P 144                      | 66 190,00  |
|       |        |            |    |          | MCOO / P 145                      | 41 230,00  |
|       |        |            |    |          | MCOO / P 148                      | 85 100,00  |
|       |        |            |    |          | MCOO / P 150                      | 66 740,00  |
|       |        |            |    |          | MCOO / P 151                      | 56 740,00  |
|       |        |            |    |          | MCOO / P 152                      | 108 740,00 |
|       |        |            |    |          | MCOO / P 162                      | 103 830,00 |
|       |        |            |    |          | MCOO / P 163                      | 108 740,00 |
|       |        |            |    |          | MCOO / P 165                      | 48 010,00  |
|       |        |            |    |          | MCOO / P 175                      | 85 100,00  |
|       |        |            |    |          | MCOO / P 176                      | 83 210,00  |
|       |        |            |    |          | MCOO / P 177                      | 58 910,00  |
|       |        |            |    |          | MCOO / P 178                      | 85 010,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 421  | 0  | GWSMK    | MCOO / P 179                      | 59 480,00  |
|       |        |      |    |          | MCOO / P 180                      | 104 210,00 |
|       |        |      |    |          | MCOO / P 182                      | 70 920,00  |
|       |        |      |    |          | MCOO / P 185                      | 94 560,00  |
|       |        |      |    |          | MCOO / P 187                      | 148 030,00 |
|       |        |      |    |          | MCOO / P 20                       | 38 910,00  |
|       |        |      |    |          | MCOO / P 2                        | 55 790,00  |
|       |        |      |    |          | MCOO / P 22                       | 26 560,00  |
|       |        |      |    |          | MCOO / P 28                       | 115 360,00 |
|       |        |      |    |          | MCOO / P 29                       | 104 020,00 |
|       |        |      |    |          | MCOO / P 33                       | 87 940,00  |
|       |        |      |    |          | MCOO / P 35                       | 64 960,00  |
|       |        |      |    |          | MCOO / P 36                       | 85 100,00  |
|       |        |      |    |          | MCOO / P 38                       | 65 250,00  |
|       |        |      |    |          | MCOO / P 41                       | 56 740,00  |
|       |        |      |    |          | MCOO / P 4                        | 21 750,00  |
|       |        |      |    |          | MCOO / P 43                       | 75 650,00  |
|       |        |      |    |          | MCOO / P 44                       | 56 740,00  |
|       |        |      |    |          | MCOO / P 45                       | 81 320,00  |
|       |        |      |    |          | MCOO / P 46                       | 29 390,00  |
|       |        |      |    |          | MCOO / P 49                       | 58 880,00  |
|       |        |      |    |          | MCOO / P 51                       | 55 790,00  |
|       |        |      |    |          | MCOO / P 5                        | 113 470,00 |
|       |        |      |    |          | MCOO / P 57                       | 66 190,00  |
|       |        |      |    |          | MCOO / P 58                       | 81 090,00  |
|       |        |      |    |          | MCOO / P 61                       | 109 890,00 |
|       |        |      |    |          | MCOO / P 6                        | 189 120,00 |
|       |        |      |    |          | MCOO / P 62                       | 33 100,00  |
|       |        |      |    |          | MCOO / P 63                       | 31 200,00  |
|       |        |      |    |          | MCOO / P 65                       | 67 160,00  |
|       |        |      |    |          | MCOO / P 66                       | 37 820,00  |
|       |        |      |    |          | MCOO / P 67                       | 49 350,00  |
|       |        |      |    |          | MCOO / P 71                       | 37 820,00  |
|       |        |      |    |          | MCOO / P 75                       | 47 280,00  |
|       |        |      |    |          | MCOO / P 76                       | 75 650,00  |
|       |        |      |    |          | MCOO / P 77                       | 56 740,00  |
|       |        |      |    |          | MCOO / P 78                       | 56 740,00  |
|       |        |      |    |          | MCOO / P 79                       | 38 440,00  |
|       |        |      |    |          | MCOO / P 80                       | 58 450,00  |
|       |        |      |    |          | MCOO / P 82                       | 62 790,00  |
|       |        |      |    |          | MCOO / P 83                       | 80 380,00  |
|       |        |      |    |          | MCOO / P 87                       | 58 820,00  |
|       |        |      |    |          | MCOO / P 88                       | 70 920,00  |
|       |        |      |    |          | MCOO / P 90                       | 45 390,00  |
|       |        |      |    |          | MCOO / P 91                       | 28 370,00  |
|       |        |      |    |          | MCOO / P 9                        | 104 300,00 |
|       |        |      |    |          | MCOO / P 92                       | 48 230,00  |
|       |        |      |    |          | MCOO / P 93                       | 48 230,00  |
|       |        |      |    |          | MCOO / P 94                       | 37 820,00  |
|       |        |      |    |          | MCOO / P 95                       | 66 190,00  |
|       |        |      |    |          | MCOO / P 96                       | 61 280,00  |
|       |        |      |    |          | MCOO / P 97                       | 58 980,00  |
|       |        |      |    |          | MCOO / P 98                       | 37 820,00  |
|       |        |      |    |          | MCOO / P 99                       | 42 550,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 28 370,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80104  | 421        | 0  | GWSMK    | MCOO / ZSP 12                     | 28 370,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 9 460,00     |
|       |        |            |    |          | MCOO / ZSP 16                     | 18 910,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 22 220,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 42 550,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 1 890,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 14 180,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 47 280,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 37 820,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 37 820,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 28 370,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 33 100,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 15 130,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 85 100,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 18 910,00    |
|       |        |            |    |          | P 135 / P 135                     | 89 830,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 7 560,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 23 640,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 33 100,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 42 560,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 32 150,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 28 370,00    |
|       |        | <b>421</b> |    |          |                                   | 7 601 750,00 |
|       |        | 422        | 0  | GWSMK    | MCOO / P 28                       | 1 000,00     |
|       |        |            |    |          | MCOO / ZSP 10                     | 500,00       |
|       |        |            |    |          | MCOO / ZSP 9                      | 500,00       |
|       |        | <b>422</b> |    |          |                                   | 2 000,00     |
|       |        | 424        | 0  | GWSMK    | MCOO / P 10                       | 40 000,00    |
|       |        |            |    |          | MCOO / P 102                      | 20 000,00    |
|       |        |            |    |          | MCOO / P 104                      | 25 000,00    |
|       |        |            |    |          | MCOO / P 105                      | 25 000,00    |
|       |        |            |    |          | MCOO / P 107                      | 12 000,00    |
|       |        |            |    |          | MCOO / P 108                      | 25 000,00    |
|       |        |            |    |          | MCOO / P 109                      | 20 000,00    |
|       |        |            |    |          | MCOO / P 110                      | 46 600,00    |
|       |        |            |    |          | MCOO / P 111                      | 9 000,00     |
|       |        |            |    |          | MCOO / P 11                       | 60 000,00    |
|       |        |            |    |          | MCOO / P 112                      | 35 000,00    |
|       |        |            |    |          | MCOO / P 113                      | 20 000,00    |
|       |        |            |    |          | MCOO / P 115                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 116                      | 15 000,00    |
|       |        |            |    |          | MCOO / P 1                        | 35 000,00    |
|       |        |            |    |          | MCOO / P 117                      | 26 150,00    |
|       |        |            |    |          | MCOO / P 118                      | 15 000,00    |
|       |        |            |    |          | MCOO / P 119                      | 20 000,00    |
|       |        |            |    |          | MCOO / P 120                      | 25 000,00    |
|       |        |            |    |          | MCOO / P 121                      | 26 060,00    |
|       |        |            |    |          | MCOO / P 12                       | 15 000,00    |
|       |        |            |    |          | MCOO / P 122                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 123                      | 39 000,00    |
|       |        |            |    |          | MCOO / P 124                      | 34 310,00    |
|       |        |            |    |          | MCOO / P 125                      | 50 000,00    |
|       |        |            |    |          | MCOO / P 127                      | 15 000,00    |
|       |        |            |    |          | MCOO / P 129                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 130                      | 30 000,00    |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 424  | 0  | GWSMK    | MCOO / P 131                      | 60 000,00  |
|       |        |      |    |          | MCOO / P 13                       | 40 000,00  |
|       |        |      |    |          | MCOO / P 132                      | 25 000,00  |
|       |        |      |    |          | MCOO / P 137                      | 15 000,00  |
|       |        |      |    |          | MCOO / P 138                      | 26 000,00  |
|       |        |      |    |          | MCOO / P 139                      | 12 000,00  |
|       |        |      |    |          | MCOO / P 140                      | 25 000,00  |
|       |        |      |    |          | MCOO / P 14                       | 35 000,00  |
|       |        |      |    |          | MCOO / P 142                      | 25 000,00  |
|       |        |      |    |          | MCOO / P 143                      | 20 000,00  |
|       |        |      |    |          | MCOO / P 144                      | 18 000,00  |
|       |        |      |    |          | MCOO / P 145                      | 30 000,00  |
|       |        |      |    |          | MCOO / P 148                      | 40 000,00  |
|       |        |      |    |          | MCOO / P 150                      | 16 000,00  |
|       |        |      |    |          | MCOO / P 151                      | 35 000,00  |
|       |        |      |    |          | MCOO / P 152                      | 30 000,00  |
|       |        |      |    |          | MCOO / P 162                      | 46 420,00  |
|       |        |      |    |          | MCOO / P 163                      | 52 840,00  |
|       |        |      |    |          | MCOO / P 165                      | 48 000,00  |
|       |        |      |    |          | MCOO / P 175                      | 50 000,00  |
|       |        |      |    |          | MCOO / P 176                      | 35 000,00  |
|       |        |      |    |          | MCOO / P 177                      | 52 300,00  |
|       |        |      |    |          | MCOO / P 178                      | 30 000,00  |
|       |        |      |    |          | MCOO / P 179                      | 20 000,00  |
|       |        |      |    |          | MCOO / P 180                      | 20 000,00  |
|       |        |      |    |          | MCOO / P 182                      | 25 000,00  |
|       |        |      |    |          | MCOO / P 185                      | 20 000,00  |
|       |        |      |    |          | MCOO / P 187                      | 90 000,00  |
|       |        |      |    |          | MCOO / P 20                       | 24 950,00  |
|       |        |      |    |          | MCOO / P 2                        | 20 910,00  |
|       |        |      |    |          | MCOO / P 22                       | 19 000,00  |
|       |        |      |    |          | MCOO / P 28                       | 50 000,00  |
|       |        |      |    |          | MCOO / P 29                       | 30 000,00  |
|       |        |      |    |          | MCOO / P 33                       | 55 000,00  |
|       |        |      |    |          | MCOO / P 35                       | 15 000,00  |
|       |        |      |    |          | MCOO / P 36                       | 3 000,00   |
|       |        |      |    |          | MCOO / P 38                       | 30 000,00  |
|       |        |      |    |          | MCOO / P 41                       | 40 000,00  |
|       |        |      |    |          | MCOO / P 4                        | 11 000,00  |
|       |        |      |    |          | MCOO / P 43                       | 9 000,00   |
|       |        |      |    |          | MCOO / P 44                       | 30 000,00  |
|       |        |      |    |          | MCOO / P 45                       | 20 000,00  |
|       |        |      |    |          | MCOO / P 46                       | 25 000,00  |
|       |        |      |    |          | MCOO / P 49                       | 35 000,00  |
|       |        |      |    |          | MCOO / P 51                       | 30 000,00  |
|       |        |      |    |          | MCOO / P 5                        | 50 000,00  |
|       |        |      |    |          | MCOO / P 57                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 58                       | 40 000,00  |
|       |        |      |    |          | MCOO / P 61                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 6                        | 150 000,00 |
|       |        |      |    |          | MCOO / P 62                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 63                       | 5 000,00   |
|       |        |      |    |          | MCOO / P 65                       | 26 050,00  |
|       |        |      |    |          | MCOO / P 66                       | 25 320,00  |
|       |        |      |    |          | MCOO / P 67                       | 29 000,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80104  | 424        | 0  | GWSMK    | MCOO / P 71                       | 5 000,00     |
|       |        |            |    |          | MCOO / P 75                       | 15 750,00    |
|       |        |            |    |          | MCOO / P 76                       | 20 000,00    |
|       |        |            |    |          | MCOO / P 77                       | 19 000,00    |
|       |        |            |    |          | MCOO / P 78                       | 20 000,00    |
|       |        |            |    |          | MCOO / P 79                       | 33 000,00    |
|       |        |            |    |          | MCOO / P 80                       | 9 000,00     |
|       |        |            |    |          | MCOO / P 82                       | 15 000,00    |
|       |        |            |    |          | MCOO / P 83                       | 20 000,00    |
|       |        |            |    |          | MCOO / P 87                       | 35 000,00    |
|       |        |            |    |          | MCOO / P 88                       | 25 000,00    |
|       |        |            |    |          | MCOO / P 90                       | 22 000,00    |
|       |        |            |    |          | MCOO / P 91                       | 15 560,00    |
|       |        |            |    |          | MCOO / P 9                        | 30 000,00    |
|       |        |            |    |          | MCOO / P 92                       | 15 400,00    |
|       |        |            |    |          | MCOO / P 93                       | 10 000,00    |
|       |        |            |    |          | MCOO / P 94                       | 15 000,00    |
|       |        |            |    |          | MCOO / P 95                       | 40 000,00    |
|       |        |            |    |          | MCOO / P 96                       | 20 000,00    |
|       |        |            |    |          | MCOO / P 97                       | 25 000,00    |
|       |        |            |    |          | MCOO / P 98                       | 14 000,00    |
|       |        |            |    |          | MCOO / P 99                       | 16 000,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 5 000,00     |
|       |        |            |    |          | MCOO / ZSP 12                     | 10 000,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 10 000,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 5 000,00     |
|       |        |            |    |          | MCOO / ZSP 17                     | 19 000,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 30 000,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 1 000,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 2 500,00     |
|       |        |            |    |          | MCOO / ZSP 2                      | 10 000,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 30 000,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 3 000,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 14 000,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 3 770,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 25 000,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 20 000,00    |
|       |        |            |    |          | P 135 / P 135                     | 30 000,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 8 000,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 5 000,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 7 000,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 15 000,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 7 000,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 12 000,00    |
|       |        | <b>424</b> |    |          |                                   | 3 169 890,00 |
|       |        | 426        | 0  | GWSMK    | MCOO / P 10                       | 131 840,00   |
|       |        |            |    |          | MCOO / P 102                      | 56 500,00    |
|       |        |            |    |          | MCOO / P 104                      | 87 580,00    |
|       |        |            |    |          | MCOO / P 105                      | 86 640,00    |
|       |        |            |    |          | MCOO / P 107                      | 78 730,00    |
|       |        |            |    |          | MCOO / P 108                      | 59 330,00    |
|       |        |            |    |          | MCOO / P 109                      | 89 460,00    |
|       |        |            |    |          | MCOO / P 110                      | 103 590,00   |
|       |        |            |    |          | MCOO / P 111                      | 103 590,00   |
|       |        |            |    |          | MCOO / P 11                       | 197 760,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 426  | 0  | GWSMK    | MCOO / P 112                      | 108 300,00 |
|       |        |      |    |          | MCOO / P 113                      | 73 450,00  |
|       |        |      |    |          | MCOO / P 115                      | 83 810,00  |
|       |        |      |    |          | MCOO / P 116                      | 94 170,00  |
|       |        |      |    |          | MCOO / P 1                        | 67 150,00  |
|       |        |      |    |          | MCOO / P 117                      | 70 630,00  |
|       |        |      |    |          | MCOO / P 118                      | 71 570,00  |
|       |        |      |    |          | MCOO / P 119                      | 98 880,00  |
|       |        |      |    |          | MCOO / P 120                      | 75 340,00  |
|       |        |      |    |          | MCOO / P 121                      | 61 210,00  |
|       |        |      |    |          | MCOO / P 12                       | 82 870,00  |
|       |        |      |    |          | MCOO / P 122                      | 88 520,00  |
|       |        |      |    |          | MCOO / P 123                      | 89 460,00  |
|       |        |      |    |          | MCOO / P 124                      | 70 630,00  |
|       |        |      |    |          | MCOO / P 125                      | 93 230,00  |
|       |        |      |    |          | MCOO / P 127                      | 122 420,00 |
|       |        |      |    |          | MCOO / P 129                      | 29 190,00  |
|       |        |      |    |          | MCOO / P 130                      | 75 340,00  |
|       |        |      |    |          | MCOO / P 131                      | 70 630,00  |
|       |        |      |    |          | MCOO / P 13                       | 59 330,00  |
|       |        |      |    |          | MCOO / P 132                      | 47 090,00  |
|       |        |      |    |          | MCOO / P 137                      | 94 170,00  |
|       |        |      |    |          | MCOO / P 138                      | 73 450,00  |
|       |        |      |    |          | MCOO / P 139                      | 131 840,00 |
|       |        |      |    |          | MCOO / P 140                      | 85 690,00  |
|       |        |      |    |          | MCOO / P 14                       | 89 470,00  |
|       |        |      |    |          | MCOO / P 142                      | 97 000,00  |
|       |        |      |    |          | MCOO / P 143                      | 80 040,00  |
|       |        |      |    |          | MCOO / P 144                      | 59 330,00  |
|       |        |      |    |          | MCOO / P 145                      | 65 920,00  |
|       |        |      |    |          | MCOO / P 148                      | 66 300,00  |
|       |        |      |    |          | MCOO / P 150                      | 93 230,00  |
|       |        |      |    |          | MCOO / P 151                      | 91 340,00  |
|       |        |      |    |          | MCOO / P 152                      | 113 000,00 |
|       |        |      |    |          | MCOO / P 162                      | 254 260,00 |
|       |        |      |    |          | MCOO / P 163                      | 131 840,00 |
|       |        |      |    |          | MCOO / P 165                      | 61 210,00  |
|       |        |      |    |          | MCOO / P 175                      | 211 880,00 |
|       |        |      |    |          | MCOO / P 176                      | 104 060,00 |
|       |        |      |    |          | MCOO / P 177                      | 93 040,00  |
|       |        |      |    |          | MCOO / P 178                      | 153 500,00 |
|       |        |      |    |          | MCOO / P 179                      | 90 400,00  |
|       |        |      |    |          | MCOO / P 180                      | 113 000,00 |
|       |        |      |    |          | MCOO / P 182                      | 178 920,00 |
|       |        |      |    |          | MCOO / P 185                      | 131 840,00 |
|       |        |      |    |          | MCOO / P 187                      | 376 680,00 |
|       |        |      |    |          | MCOO / P 20                       | 84 750,00  |
|       |        |      |    |          | MCOO / P 2                        | 65 920,00  |
|       |        |      |    |          | MCOO / P 22                       | 56 500,00  |
|       |        |      |    |          | MCOO / P 28                       | 76 280,00  |
|       |        |      |    |          | MCOO / P 29                       | 141 260,00 |
|       |        |      |    |          | MCOO / P 33                       | 70 630,00  |
|       |        |      |    |          | MCOO / P 35                       | 169 510,00 |
|       |        |      |    |          | MCOO / P 36                       | 101 140,00 |
|       |        |      |    |          | MCOO / P 38                       | 183 630,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 426  | 0  | GWSMK    | MCOO / P 41                       | 122 420,00 |
|       |        |      |    |          | MCOO / P 4                        | 14 130,00  |
|       |        |      |    |          | MCOO / P 43                       | 113 000,00 |
|       |        |      |    |          | MCOO / P 44                       | 75 340,00  |
|       |        |      |    |          | MCOO / P 45                       | 156 320,00 |
|       |        |      |    |          | MCOO / P 46                       | 77 220,00  |
|       |        |      |    |          | MCOO / P 49                       | 219 420,00 |
|       |        |      |    |          | MCOO / P 51                       | 65 920,00  |
|       |        |      |    |          | MCOO / P 5                        | 148 860,00 |
|       |        |      |    |          | MCOO / P 57                       | 122 420,00 |
|       |        |      |    |          | MCOO / P 58                       | 143 140,00 |
|       |        |      |    |          | MCOO / P 61                       | 108 300,00 |
|       |        |      |    |          | MCOO / P 6                        | 169 510,00 |
|       |        |      |    |          | MCOO / P 62                       | 94 170,00  |
|       |        |      |    |          | MCOO / P 63                       | 63 190,00  |
|       |        |      |    |          | MCOO / P 65                       | 113 000,00 |
|       |        |      |    |          | MCOO / P 66                       | 40 490,00  |
|       |        |      |    |          | MCOO / P 67                       | 36 730,00  |
|       |        |      |    |          | MCOO / P 71                       | 56 500,00  |
|       |        |      |    |          | MCOO / P 75                       | 75 340,00  |
|       |        |      |    |          | MCOO / P 76                       | 84 750,00  |
|       |        |      |    |          | MCOO / P 77                       | 81 930,00  |
|       |        |      |    |          | MCOO / P 78                       | 90 570,00  |
|       |        |      |    |          | MCOO / P 79                       | 84 750,00  |
|       |        |      |    |          | MCOO / P 80                       | 94 170,00  |
|       |        |      |    |          | MCOO / P 82                       | 103 590,00 |
|       |        |      |    |          | MCOO / P 83                       | 75 340,00  |
|       |        |      |    |          | MCOO / P 87                       | 75 340,00  |
|       |        |      |    |          | MCOO / P 88                       | 53 680,00  |
|       |        |      |    |          | MCOO / P 90                       | 90 140,00  |
|       |        |      |    |          | MCOO / P 91                       | 86 640,00  |
|       |        |      |    |          | MCOO / P 9                        | 65 920,00  |
|       |        |      |    |          | MCOO / P 92                       | 82 870,00  |
|       |        |      |    |          | MCOO / P 93                       | 70 630,00  |
|       |        |      |    |          | MCOO / P 94                       | 56 500,00  |
|       |        |      |    |          | MCOO / P 95                       | 113 000,00 |
|       |        |      |    |          | MCOO / P 96                       | 72 510,00  |
|       |        |      |    |          | MCOO / P 97                       | 75 340,00  |
|       |        |      |    |          | MCOO / P 98                       | 65 920,00  |
|       |        |      |    |          | MCOO / P 99                       | 55 560,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 216 590,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 80 990,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 65 920,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 113 000,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 182 690,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 153 260,00 |
|       |        |      |    |          | MCOO / ZSP 2                      | 65 920,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 136 550,00 |
|       |        |      |    |          | MCOO / ZSP 3                      | 84 750,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 94 170,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 155 380,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 84 750,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 47 090,00  |
|       |        |      |    |          | MCOO / ZSP 9                      | 62 150,00  |
|       |        |      |    |          | P 135 / P 135                     | 98 880,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80104  | 426        | 0  | GWSMK    | ZSP 11 / ZSP 11                   | 84 750,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 108 300,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 169 510,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 182 700,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 65 920,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 18 840,00     |
|       |        | <b>426</b> |    |          |                                   | 12 485 950,00 |
|       |        | 427        | 0  | GWSMK    | MCOO / P 10                       | 67 000,00     |
|       |        |            |    |          | MCOO / P 102                      | 35 000,00     |
|       |        |            |    |          | MCOO / P 104                      | 130 000,00    |
|       |        |            |    |          | MCOO / P 105                      | 500,00        |
|       |        |            |    |          | MCOO / P 107                      | 20 000,00     |
|       |        |            |    |          | MCOO / P 108                      | 20 000,00     |
|       |        |            |    |          | MCOO / P 109                      | 5 000,00      |
|       |        |            |    |          | MCOO / P 110                      | 25 000,00     |
|       |        |            |    |          | MCOO / P 111                      | 15 000,00     |
|       |        |            |    |          | MCOO / P 11                       | 30 000,00     |
|       |        |            |    |          | MCOO / P 112                      | 18 000,00     |
|       |        |            |    |          | MCOO / P 113                      | 10 000,00     |
|       |        |            |    |          | MCOO / P 115                      | 265 000,00    |
|       |        |            |    |          | MCOO / P 116                      | 15 000,00     |
|       |        |            |    |          | MCOO / P 1                        | 13 000,00     |
|       |        |            |    |          | MCOO / P 117                      | 110 000,00    |
|       |        |            |    |          | MCOO / P 118                      | 10 000,00     |
|       |        |            |    |          | MCOO / P 119                      | 330 500,00    |
|       |        |            |    |          | MCOO / P 120                      | 10 000,00     |
|       |        |            |    |          | MCOO / P 121                      | 10 000,00     |
|       |        |            |    |          | MCOO / P 12                       | 10 000,00     |
|       |        |            |    |          | MCOO / P 122                      | 308 000,00    |
|       |        |            |    |          | MCOO / P 123                      | 225 000,00    |
|       |        |            |    |          | MCOO / P 124                      | 10 000,00     |
|       |        |            |    |          | MCOO / P 125                      | 19 000,00     |
|       |        |            |    |          | MCOO / P 127                      | 15 000,00     |
|       |        |            |    |          | MCOO / P 129                      | 14 300,00     |
|       |        |            |    |          | MCOO / P 130                      | 12 000,00     |
|       |        |            |    |          | MCOO / P 131                      | 30 820,00     |
|       |        |            |    |          | MCOO / P 13                       | 15 000,00     |
|       |        |            |    |          | MCOO / P 132                      | 5 000,00      |
|       |        |            |    |          | MCOO / P 137                      | 160 000,00    |
|       |        |            |    |          | MCOO / P 138                      | 17 000,00     |
|       |        |            |    |          | MCOO / P 139                      | 4 000,00      |
|       |        |            |    |          | MCOO / P 140                      | 59 500,00     |
|       |        |            |    |          | MCOO / P 14                       | 10 000,00     |
|       |        |            |    |          | MCOO / P 142                      | 10 000,00     |
|       |        |            |    |          | MCOO / P 143                      | 330 000,00    |
|       |        |            |    |          | MCOO / P 144                      | 18 000,00     |
|       |        |            |    |          | MCOO / P 145                      | 10 000,00     |
|       |        |            |    |          | MCOO / P 148                      | 30 000,00     |
|       |        |            |    |          | MCOO / P 150                      | 11 000,00     |
|       |        |            |    |          | MCOO / P 151                      | 11 060,00     |
|       |        |            |    |          | MCOO / P 162                      | 21 300,00     |
|       |        |            |    |          | MCOO / P 163                      | 325 000,00    |
|       |        |            |    |          | MCOO / P 165                      | 15 000,00     |
|       |        |            |    |          | MCOO / P 175                      | 20 000,00     |
|       |        |            |    |          | MCOO / P 176                      | 12 000,00     |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 427  | 0  | GWSMK    | MCOO / P 177                      | 113 000,00 |
|       |        |      |    |          | MCOO / P 178                      | 535 000,00 |
|       |        |      |    |          | MCOO / P 179                      | 335 000,00 |
|       |        |      |    |          | MCOO / P 180                      | 20 000,00  |
|       |        |      |    |          | MCOO / P 182                      | 25 000,00  |
|       |        |      |    |          | MCOO / P 185                      | 318 000,00 |
|       |        |      |    |          | MCOO / P 187                      | 25 000,00  |
|       |        |      |    |          | MCOO / P 20                       | 310 000,00 |
|       |        |      |    |          | MCOO / P 2                        | 20 000,00  |
|       |        |      |    |          | MCOO / P 22                       | 8 000,00   |
|       |        |      |    |          | MCOO / P 28                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 29                       | 265 000,00 |
|       |        |      |    |          | MCOO / P 33                       | 32 000,00  |
|       |        |      |    |          | MCOO / P 35                       | 8 000,00   |
|       |        |      |    |          | MCOO / P 36                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 38                       | 39 000,00  |
|       |        |      |    |          | MCOO / P 41                       | 15 000,00  |
|       |        |      |    |          | MCOO / P 4                        | 4 000,00   |
|       |        |      |    |          | MCOO / P 43                       | 511 990,00 |
|       |        |      |    |          | MCOO / P 44                       | 18 730,00  |
|       |        |      |    |          | MCOO / P 45                       | 63 540,00  |
|       |        |      |    |          | MCOO / P 46                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 49                       | 40 000,00  |
|       |        |      |    |          | MCOO / P 51                       | 15 000,00  |
|       |        |      |    |          | MCOO / P 5                        | 275 000,00 |
|       |        |      |    |          | MCOO / P 57                       | 27 000,00  |
|       |        |      |    |          | MCOO / P 58                       | 20 000,00  |
|       |        |      |    |          | MCOO / P 61                       | 95 000,00  |
|       |        |      |    |          | MCOO / P 6                        | 396 000,00 |
|       |        |      |    |          | MCOO / P 62                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 63                       | 15 000,00  |
|       |        |      |    |          | MCOO / P 65                       | 13 000,00  |
|       |        |      |    |          | MCOO / P 66                       | 15 800,00  |
|       |        |      |    |          | MCOO / P 67                       | 19 000,00  |
|       |        |      |    |          | MCOO / P 71                       | 239 000,00 |
|       |        |      |    |          | MCOO / P 75                       | 513 000,00 |
|       |        |      |    |          | MCOO / P 76                       | 20 000,00  |
|       |        |      |    |          | MCOO / P 77                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 78                       | 365 000,00 |
|       |        |      |    |          | MCOO / P 79                       | 360 000,00 |
|       |        |      |    |          | MCOO / P 80                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 82                       | 12 000,00  |
|       |        |      |    |          | MCOO / P 83                       | 26 740,00  |
|       |        |      |    |          | MCOO / P 87                       | 15 000,00  |
|       |        |      |    |          | MCOO / P 88                       | 280 000,00 |
|       |        |      |    |          | MCOO / P 90                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 91                       | 25 000,00  |
|       |        |      |    |          | MCOO / P 9                        | 190 000,00 |
|       |        |      |    |          | MCOO / P 92                       | 20 000,00  |
|       |        |      |    |          | MCOO / P 93                       | 10 860,00  |
|       |        |      |    |          | MCOO / P 94                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 95                       | 36 000,00  |
|       |        |      |    |          | MCOO / P 96                       | 10 000,00  |
|       |        |      |    |          | MCOO / P 97                       | 25 000,00  |
|       |        |      |    |          | MCOO / P 98                       | 41 100,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80104  | 427        | 0  | GWSMK    | MCOO / P 99                       | 32 000,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 10 000,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 10 000,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 6 500,00     |
|       |        |            |    |          | MCOO / ZSP 17                     | 5 000,00     |
|       |        |            |    |          | MCOO / ZSP 18                     | 15 000,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 5 000,00     |
|       |        |            |    |          | MCOO / ZSP 22                     | 20 000,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 6 000,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 4 000,00     |
|       |        |            |    |          | MCOO / ZSP 5                      | 3 500,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 5 000,00     |
|       |        |            |    |          | MCOO / ZSP 9                      | 10 000,00    |
|       |        |            |    |          | P 135 / P 135                     | 17 000,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 3 000,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 7 000,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 6 000,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 12 000,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 1 600,00     |
|       |        | <b>427</b> |    |          |                                   | 8 911 340,00 |
|       |        | 430        | 0  | GWSMK    | MCOO / P 10                       | 154 100,00   |
|       |        |            |    |          | MCOO / P 102                      | 42 500,00    |
|       |        |            |    |          | MCOO / P 104                      | 72 800,00    |
|       |        |            |    |          | MCOO / P 105                      | 45 250,00    |
|       |        |            |    |          | MCOO / P 107                      | 46 000,00    |
|       |        |            |    |          | MCOO / P 108                      | 61 250,00    |
|       |        |            |    |          | MCOO / P 109                      | 47 250,00    |
|       |        |            |    |          | MCOO / P 110                      | 95 000,00    |
|       |        |            |    |          | MCOO / P 111                      | 53 250,00    |
|       |        |            |    |          | MCOO / P 11                       | 111 960,00   |
|       |        |            |    |          | MCOO / P 112                      | 71 250,00    |
|       |        |            |    |          | MCOO / P 113                      | 43 250,00    |
|       |        |            |    |          | MCOO / P 115                      | 71 250,00    |
|       |        |            |    |          | MCOO / P 116                      | 38 000,00    |
|       |        |            |    |          | MCOO / P 1                        | 51 900,00    |
|       |        |            |    |          | MCOO / P 117                      | 40 000,00    |
|       |        |            |    |          | MCOO / P 118                      | 97 250,00    |
|       |        |            |    |          | MCOO / P 119                      | 47 250,00    |
|       |        |            |    |          | MCOO / P 120                      | 55 250,00    |
|       |        |            |    |          | MCOO / P 121                      | 63 100,00    |
|       |        |            |    |          | MCOO / P 12                       | 50 000,00    |
|       |        |            |    |          | MCOO / P 122                      | 39 460,00    |
|       |        |            |    |          | MCOO / P 123                      | 86 570,00    |
|       |        |            |    |          | MCOO / P 124                      | 165 250,00   |
|       |        |            |    |          | MCOO / P 125                      | 68 560,00    |
|       |        |            |    |          | MCOO / P 127                      | 50 980,00    |
|       |        |            |    |          | MCOO / P 129                      | 38 000,00    |
|       |        |            |    |          | MCOO / P 130                      | 47 250,00    |
|       |        |            |    |          | MCOO / P 131                      | 51 300,00    |
|       |        |            |    |          | MCOO / P 13                       | 57 500,00    |
|       |        |            |    |          | MCOO / P 132                      | 46 500,00    |
|       |        |            |    |          | MCOO / P 137                      | 52 750,00    |
|       |        |            |    |          | MCOO / P 138                      | 60 600,00    |
|       |        |            |    |          | MCOO / P 139                      | 65 000,00    |
|       |        |            |    |          | MCOO / P 140                      | 79 500,00    |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 430  | 0  | GWSMK    | MCOO / P 14                       | 59 220,00  |
|       |        |      |    |          | MCOO / P 142                      | 54 250,00  |
|       |        |      |    |          | MCOO / P 143                      | 45 000,00  |
|       |        |      |    |          | MCOO / P 144                      | 57 250,00  |
|       |        |      |    |          | MCOO / P 145                      | 63 250,00  |
|       |        |      |    |          | MCOO / P 148                      | 76 250,00  |
|       |        |      |    |          | MCOO / P 150                      | 73 500,00  |
|       |        |      |    |          | MCOO / P 151                      | 46 500,00  |
|       |        |      |    |          | MCOO / P 152                      | 56 800,00  |
|       |        |      |    |          | MCOO / P 162                      | 81 750,00  |
|       |        |      |    |          | MCOO / P 163                      | 67 500,00  |
|       |        |      |    |          | MCOO / P 165                      | 81 850,00  |
|       |        |      |    |          | MCOO / P 175                      | 83 750,00  |
|       |        |      |    |          | MCOO / P 176                      | 100 500,00 |
|       |        |      |    |          | MCOO / P 177                      | 62 500,00  |
|       |        |      |    |          | MCOO / P 178                      | 102 600,00 |
|       |        |      |    |          | MCOO / P 179                      | 71 500,00  |
|       |        |      |    |          | MCOO / P 180                      | 58 500,00  |
|       |        |      |    |          | MCOO / P 182                      | 70 370,00  |
|       |        |      |    |          | MCOO / P 185                      | 79 000,00  |
|       |        |      |    |          | MCOO / P 187                      | 123 250,00 |
|       |        |      |    |          | MCOO / P 20                       | 48 180,00  |
|       |        |      |    |          | MCOO / P 2                        | 56 250,00  |
|       |        |      |    |          | MCOO / P 22                       | 45 000,00  |
|       |        |      |    |          | MCOO / P 28                       | 32 750,00  |
|       |        |      |    |          | MCOO / P 29                       | 79 330,00  |
|       |        |      |    |          | MCOO / P 33                       | 68 500,00  |
|       |        |      |    |          | MCOO / P 35                       | 74 840,00  |
|       |        |      |    |          | MCOO / P 36                       | 56 250,00  |
|       |        |      |    |          | MCOO / P 38                       | 116 700,00 |
|       |        |      |    |          | MCOO / P 41                       | 74 740,00  |
|       |        |      |    |          | MCOO / P 4                        | 23 750,00  |
|       |        |      |    |          | MCOO / P 43                       | 70 750,00  |
|       |        |      |    |          | MCOO / P 44                       | 62 000,00  |
|       |        |      |    |          | MCOO / P 45                       | 65 000,00  |
|       |        |      |    |          | MCOO / P 46                       | 55 000,00  |
|       |        |      |    |          | MCOO / P 49                       | 122 500,00 |
|       |        |      |    |          | MCOO / P 51                       | 50 000,00  |
|       |        |      |    |          | MCOO / P 5                        | 98 800,00  |
|       |        |      |    |          | MCOO / P 57                       | 65 000,00  |
|       |        |      |    |          | MCOO / P 58                       | 106 250,00 |
|       |        |      |    |          | MCOO / P 61                       | 45 000,00  |
|       |        |      |    |          | MCOO / P 6                        | 145 500,00 |
|       |        |      |    |          | MCOO / P 62                       | 45 000,00  |
|       |        |      |    |          | MCOO / P 63                       | 61 000,00  |
|       |        |      |    |          | MCOO / P 65                       | 55 000,00  |
|       |        |      |    |          | MCOO / P 66                       | 38 740,00  |
|       |        |      |    |          | MCOO / P 67                       | 83 750,00  |
|       |        |      |    |          | MCOO / P 71                       | 127 600,00 |
|       |        |      |    |          | MCOO / P 75                       | 39 000,00  |
|       |        |      |    |          | MCOO / P 76                       | 90 670,00  |
|       |        |      |    |          | MCOO / P 77                       | 55 500,00  |
|       |        |      |    |          | MCOO / P 78                       | 72 500,00  |
|       |        |      |    |          | MCOO / P 79                       | 45 000,00  |
|       |        |      |    |          | MCOO / P 80                       | 53 250,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80104  | 430        | 0  | GWSMK    | MCOO / P 82                       | 59 500,00    |
|       |        |            |    |          | MCOO / P 83                       | 73 100,00    |
|       |        |            |    |          | MCOO / P 87                       | 51 300,00    |
|       |        |            |    |          | MCOO / P 88                       | 45 000,00    |
|       |        |            |    |          | MCOO / P 90                       | 40 000,00    |
|       |        |            |    |          | MCOO / P 91                       | 47 200,00    |
|       |        |            |    |          | MCOO / P 9                        | 68 750,00    |
|       |        |            |    |          | MCOO / P 92                       | 65 000,00    |
|       |        |            |    |          | MCOO / P 93                       | 45 000,00    |
|       |        |            |    |          | MCOO / P 94                       | 41 250,00    |
|       |        |            |    |          | MCOO / P 95                       | 122 500,00   |
|       |        |            |    |          | MCOO / P 96                       | 45 000,00    |
|       |        |            |    |          | MCOO / P 97                       | 41 250,00    |
|       |        |            |    |          | MCOO / P 98                       | 65 000,00    |
|       |        |            |    |          | MCOO / P 99                       | 43 740,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 51 250,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 85 000,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 60 000,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 47 500,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 135 000,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 65 000,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 39 500,00    |
|       |        |            |    |          | MCOO / ZSP 21                     | 12 500,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 40 000,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 81 250,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 23 250,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 38 500,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 38 000,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 32 750,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 52 000,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 46 250,00    |
|       |        |            |    |          | P 135 / P 135                     | 88 000,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 23 000,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 80 000,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 70 000,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 79 000,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 57 000,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 31 900,00    |
|       |        | <b>430</b> |    |          |                                   | 8 241 510,00 |
|       |        | 433        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 3 370 000,00 |
|       |        | <b>433</b> |    |          |                                   | 3 370 000,00 |
|       |        | 434        | 0  | GWSMK    | MCOO / P 92                       | 50 000,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 60 000,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 5 000,00     |
|       |        | <b>434</b> |    |          |                                   | 115 000,00   |
|       |        | 436        | 0  | GWSMK    | MCOO / P 10                       | 4 000,00     |
|       |        |            |    |          | MCOO / P 102                      | 2 500,00     |
|       |        |            |    |          | MCOO / P 104                      | 1 700,00     |
|       |        |            |    |          | MCOO / P 105                      | 1 000,00     |
|       |        |            |    |          | MCOO / P 107                      | 2 500,00     |
|       |        |            |    |          | MCOO / P 108                      | 2 000,00     |
|       |        |            |    |          | MCOO / P 109                      | 1 900,00     |
|       |        |            |    |          | MCOO / P 110                      | 2 900,00     |
|       |        |            |    |          | MCOO / P 111                      | 2 500,00     |
|       |        |            |    |          | MCOO / P 11                       | 4 000,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80104  | 436  | 0  | GWSMK    | MCOO / P 112                      | 4 500,00  |
|       |        |      |    |          | MCOO / P 113                      | 3 200,00  |
|       |        |      |    |          | MCOO / P 115                      | 2 100,00  |
|       |        |      |    |          | MCOO / P 116                      | 2 100,00  |
|       |        |      |    |          | MCOO / P 1                        | 18 000,00 |
|       |        |      |    |          | MCOO / P 117                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 118                      | 1 600,00  |
|       |        |      |    |          | MCOO / P 119                      | 3 500,00  |
|       |        |      |    |          | MCOO / P 120                      | 2 000,00  |
|       |        |      |    |          | MCOO / P 121                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 12                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 122                      | 2 800,00  |
|       |        |      |    |          | MCOO / P 123                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 124                      | 1 000,00  |
|       |        |      |    |          | MCOO / P 125                      | 3 700,00  |
|       |        |      |    |          | MCOO / P 127                      | 1 500,00  |
|       |        |      |    |          | MCOO / P 129                      | 2 800,00  |
|       |        |      |    |          | MCOO / P 130                      | 1 400,00  |
|       |        |      |    |          | MCOO / P 131                      | 2 500,00  |
|       |        |      |    |          | MCOO / P 13                       | 1 000,00  |
|       |        |      |    |          | MCOO / P 132                      | 2 520,00  |
|       |        |      |    |          | MCOO / P 137                      | 2 200,00  |
|       |        |      |    |          | MCOO / P 138                      | 1 500,00  |
|       |        |      |    |          | MCOO / P 139                      | 2 500,00  |
|       |        |      |    |          | MCOO / P 140                      | 3 400,00  |
|       |        |      |    |          | MCOO / P 14                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 142                      | 2 400,00  |
|       |        |      |    |          | MCOO / P 143                      | 2 500,00  |
|       |        |      |    |          | MCOO / P 144                      | 2 000,00  |
|       |        |      |    |          | MCOO / P 145                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 148                      | 2 800,00  |
|       |        |      |    |          | MCOO / P 150                      | 3 100,00  |
|       |        |      |    |          | MCOO / P 151                      | 2 000,00  |
|       |        |      |    |          | MCOO / P 152                      | 2 500,00  |
|       |        |      |    |          | MCOO / P 162                      | 2 000,00  |
|       |        |      |    |          | MCOO / P 163                      | 1 500,00  |
|       |        |      |    |          | MCOO / P 165                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 175                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 176                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 177                      | 2 000,00  |
|       |        |      |    |          | MCOO / P 178                      | 1 600,00  |
|       |        |      |    |          | MCOO / P 179                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 180                      | 2 700,00  |
|       |        |      |    |          | MCOO / P 182                      | 2 200,00  |
|       |        |      |    |          | MCOO / P 185                      | 2 000,00  |
|       |        |      |    |          | MCOO / P 187                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 20                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 2                        | 2 500,00  |
|       |        |      |    |          | MCOO / P 22                       | 2 600,00  |
|       |        |      |    |          | MCOO / P 28                       | 3 230,00  |
|       |        |      |    |          | MCOO / P 29                       | 2 400,00  |
|       |        |      |    |          | MCOO / P 33                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 35                       | 4 800,00  |
|       |        |      |    |          | MCOO / P 36                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 38                       | 8 320,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80104  | 436  | 0  | GWSMK    | MCOO / P 41                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 4                        | 1 500,00  |
|       |        |      |    |          | MCOO / P 43                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 44                       | 4 400,00  |
|       |        |      |    |          | MCOO / P 45                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 46                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 49                       | 4 200,00  |
|       |        |      |    |          | MCOO / P 51                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 5                        | 4 500,00  |
|       |        |      |    |          | MCOO / P 57                       | 4 500,00  |
|       |        |      |    |          | MCOO / P 58                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 61                       | 2 100,00  |
|       |        |      |    |          | MCOO / P 6                        | 5 000,00  |
|       |        |      |    |          | MCOO / P 62                       | 3 800,00  |
|       |        |      |    |          | MCOO / P 63                       | 2 800,00  |
|       |        |      |    |          | MCOO / P 65                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 66                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 67                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 71                       | 1 450,00  |
|       |        |      |    |          | MCOO / P 75                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 76                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 77                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 78                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 79                       | 1 800,00  |
|       |        |      |    |          | MCOO / P 80                       | 1 800,00  |
|       |        |      |    |          | MCOO / P 82                       | 4 500,00  |
|       |        |      |    |          | MCOO / P 83                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 87                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 88                       | 2 500,00  |
|       |        |      |    |          | MCOO / P 90                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 91                       | 2 500,00  |
|       |        |      |    |          | MCOO / P 9                        | 3 500,00  |
|       |        |      |    |          | MCOO / P 92                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 93                       | 1 600,00  |
|       |        |      |    |          | MCOO / P 94                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 95                       | 2 400,00  |
|       |        |      |    |          | MCOO / P 96                       | 2 100,00  |
|       |        |      |    |          | MCOO / P 97                       | 2 200,00  |
|       |        |      |    |          | MCOO / P 98                       | 3 500,00  |
|       |        |      |    |          | MCOO / P 99                       | 3 200,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 1 500,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 1 000,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 800,00    |
|       |        |      |    |          | MCOO / ZSP 16                     | 1 200,00  |
|       |        |      |    |          | MCOO / ZSP 17                     | 5 000,00  |
|       |        |      |    |          | MCOO / ZSP 18                     | 1 300,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 1 100,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 3 500,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 800,00    |
|       |        |      |    |          | MCOO / ZSP 4                      | 1 800,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 1 170,00  |
|       |        |      |    |          | MCOO / ZSP 6                      | 3 500,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 3 000,00  |
|       |        |      |    |          | MCOO / ZSP 9                      | 2 500,00  |
|       |        |      |    |          | P 135 / P 135                     | 3 000,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80104  | 436        | 0  | GWSMK    | ZSP 13 / ZSP 13                   | 3 000,00   |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 3 000,00   |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 4 000,00   |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 6 000,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 1 000,00   |
|       |        | <b>436</b> |    |          |                                   | 360 990,00 |
|       |        | 439        | 0  | GWSMK    | MCOO / P 111                      | 500,00     |
|       |        |            |    |          | MCOO / P 113                      | 200,00     |
|       |        |            |    |          | MCOO / P 115                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 118                      | 500,00     |
|       |        |            |    |          | MCOO / P 119                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 120                      | 500,00     |
|       |        |            |    |          | MCOO / P 12                       | 200,00     |
|       |        |            |    |          | MCOO / P 122                      | 200,00     |
|       |        |            |    |          | MCOO / P 123                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 124                      | 500,00     |
|       |        |            |    |          | MCOO / P 125                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 129                      | 200,00     |
|       |        |            |    |          | MCOO / P 138                      | 300,00     |
|       |        |            |    |          | MCOO / P 139                      | 220,00     |
|       |        |            |    |          | MCOO / P 14                       | 1 000,00   |
|       |        |            |    |          | MCOO / P 142                      | 450,00     |
|       |        |            |    |          | MCOO / P 144                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 162                      | 500,00     |
|       |        |            |    |          | MCOO / P 163                      | 1 200,00   |
|       |        |            |    |          | MCOO / P 176                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 179                      | 100,00     |
|       |        |            |    |          | MCOO / P 180                      | 200,00     |
|       |        |            |    |          | MCOO / P 187                      | 4 000,00   |
|       |        |            |    |          | MCOO / P 20                       | 100,00     |
|       |        |            |    |          | MCOO / P 2                        | 500,00     |
|       |        |            |    |          | MCOO / P 28                       | 500,00     |
|       |        |            |    |          | MCOO / P 29                       | 100,00     |
|       |        |            |    |          | MCOO / P 35                       | 1 000,00   |
|       |        |            |    |          | MCOO / P 36                       | 200,00     |
|       |        |            |    |          | MCOO / P 38                       | 600,00     |
|       |        |            |    |          | MCOO / P 43                       | 200,00     |
|       |        |            |    |          | MCOO / P 45                       | 500,00     |
|       |        |            |    |          | MCOO / P 49                       | 600,00     |
|       |        |            |    |          | MCOO / P 51                       | 1 200,00   |
|       |        |            |    |          | MCOO / P 5                        | 700,00     |
|       |        |            |    |          | MCOO / P 57                       | 500,00     |
|       |        |            |    |          | MCOO / P 58                       | 500,00     |
|       |        |            |    |          | MCOO / P 61                       | 100,00     |
|       |        |            |    |          | MCOO / P 6                        | 500,00     |
|       |        |            |    |          | MCOO / P 65                       | 200,00     |
|       |        |            |    |          | MCOO / P 66                       | 100,00     |
|       |        |            |    |          | MCOO / P 75                       | 200,00     |
|       |        |            |    |          | MCOO / P 76                       | 1 000,00   |
|       |        |            |    |          | MCOO / P 82                       | 200,00     |
|       |        |            |    |          | MCOO / P 83                       | 100,00     |
|       |        |            |    |          | MCOO / P 88                       | 500,00     |
|       |        |            |    |          | MCOO / P 92                       | 800,00     |
|       |        |            |    |          | MCOO / P 93                       | 500,00     |
|       |        |            |    |          | MCOO / P 94                       | 300,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80104  | 439        | 0  | GWSMK    | MCOO / P 98                       | 1 000,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 200,00       |
|       |        |            |    |          | MCOO / ZSP 18                     | 1 000,00     |
|       |        |            |    |          | MCOO / ZSP 22                     | 1 000,00     |
|       |        | <b>439</b> |    |          |                                   | 33 670,00    |
|       |        | 440        | 0  | GWSMK    | MCOO / P 10                       | 16 650,00    |
|       |        |            |    |          | MCOO / P 102                      | 18 000,00    |
|       |        |            |    |          | MCOO / P 112                      | 20 000,00    |
|       |        |            |    |          | MCOO / P 1                        | 82 500,00    |
|       |        |            |    |          | MCOO / P 122                      | 115 000,00   |
|       |        |            |    |          | MCOO / P 123                      | 16 000,00    |
|       |        |            |    |          | MCOO / P 129                      | 6 700,00     |
|       |        |            |    |          | MCOO / P 13                       | 90 300,00    |
|       |        |            |    |          | MCOO / P 162                      | 24 000,00    |
|       |        |            |    |          | MCOO / P 187                      | 4 000,00     |
|       |        |            |    |          | MCOO / P 28                       | 1 320 000,00 |
|       |        |            |    |          | MCOO / P 35                       | 76 000,00    |
|       |        |            |    |          | MCOO / P 38                       | 2 000,00     |
|       |        |            |    |          | MCOO / P 4                        | 85 000,00    |
|       |        |            |    |          | MCOO / P 57                       | 13 000,00    |
|       |        |            |    |          | MCOO / P 66                       | 11 200,00    |
|       |        |            |    |          | MCOO / P 98                       | 22 800,00    |
|       |        |            |    |          | MCOO / P 99                       | 19 000,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 135 000,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 17 200,00    |
|       |        | <b>440</b> |    |          |                                   | 2 094 350,00 |
|       |        | 441        | 0  | GWSMK    | MCOO / P 9                        | 300,00       |
|       |        | <b>441</b> |    |          |                                   | 300,00       |
|       |        | 443        | 0  | GWSMK    | MCOO / P 10                       | 1 000,00     |
|       |        |            |    |          | MCOO / P 11                       | 600,00       |
|       |        |            |    |          | MCOO / P 122                      | 800,00       |
|       |        |            |    |          | MCOO / P 138                      | 1 000,00     |
|       |        |            |    |          | MCOO / P 163                      | 1 500,00     |
|       |        |            |    |          | MCOO / P 165                      | 500,00       |
|       |        |            |    |          | MCOO / P 180                      | 700,00       |
|       |        |            |    |          | MCOO / P 187                      | 4 000,00     |
|       |        |            |    |          | MCOO / P 20                       | 1 000,00     |
|       |        |            |    |          | MCOO / P 38                       | 1 000,00     |
|       |        |            |    |          | MCOO / P 49                       | 3 000,00     |
|       |        |            |    |          | MCOO / P 58                       | 1 000,00     |
|       |        |            |    |          | MCOO / P 61                       | 1 000,00     |
|       |        |            |    |          | MCOO / P 67                       | 200,00       |
|       |        |            |    |          | MCOO / P 76                       | 600,00       |
|       |        |            |    |          | MCOO / P 82                       | 200,00       |
|       |        |            |    |          | MCOO / P 91                       | 1 500,00     |
|       |        |            |    |          | MCOO / P 95                       | 1 000,00     |
|       |        |            |    |          | MCOO / ZSP 22                     | 800,00       |
|       |        |            |    |          | P 135 / P 135                     | 1 000,00     |
|       |        | <b>443</b> |    |          |                                   | 22 400,00    |
|       |        | 444        | 0  | GWSMK    | MCOO / P 10                       | 232 130,00   |
|       |        |            |    |          | MCOO / P 102                      | 78 400,00    |
|       |        |            |    |          | MCOO / P 104                      | 103 480,00   |
|       |        |            |    |          | MCOO / P 105                      | 97 450,00    |
|       |        |            |    |          | MCOO / P 107                      | 91 900,00    |
|       |        |            |    |          | MCOO / P 108                      | 94 860,00    |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 444  | 0  | GWSMK    | MCOO / P 109                      | 67 440,00  |
|       |        |      |    |          | MCOO / P 110                      | 71 530,00  |
|       |        |      |    |          | MCOO / P 111                      | 89 490,00  |
|       |        |      |    |          | MCOO / P 11                       | 228 180,00 |
|       |        |      |    |          | MCOO / P 112                      | 118 800,00 |
|       |        |      |    |          | MCOO / P 113                      | 84 390,00  |
|       |        |      |    |          | MCOO / P 115                      | 89 170,00  |
|       |        |      |    |          | MCOO / P 116                      | 70 270,00  |
|       |        |      |    |          | MCOO / P 1                        | 63 060,00  |
|       |        |      |    |          | MCOO / P 117                      | 67 670,00  |
|       |        |      |    |          | MCOO / P 118                      | 96 330,00  |
|       |        |      |    |          | MCOO / P 119                      | 98 450,00  |
|       |        |      |    |          | MCOO / P 120                      | 79 950,00  |
|       |        |      |    |          | MCOO / P 121                      | 99 190,00  |
|       |        |      |    |          | MCOO / P 12                       | 80 730,00  |
|       |        |      |    |          | MCOO / P 122                      | 58 070,00  |
|       |        |      |    |          | MCOO / P 123                      | 107 750,00 |
|       |        |      |    |          | MCOO / P 124                      | 89 000,00  |
|       |        |      |    |          | MCOO / P 125                      | 104 660,00 |
|       |        |      |    |          | MCOO / P 127                      | 97 360,00  |
|       |        |      |    |          | MCOO / P 129                      | 57 060,00  |
|       |        |      |    |          | MCOO / P 130                      | 117 330,00 |
|       |        |      |    |          | MCOO / P 131                      | 112 690,00 |
|       |        |      |    |          | MCOO / P 13                       | 71 110,00  |
|       |        |      |    |          | MCOO / P 132                      | 67 880,00  |
|       |        |      |    |          | MCOO / P 137                      | 116 680,00 |
|       |        |      |    |          | MCOO / P 138                      | 79 340,00  |
|       |        |      |    |          | MCOO / P 139                      | 95 800,00  |
|       |        |      |    |          | MCOO / P 140                      | 113 730,00 |
|       |        |      |    |          | MCOO / P 14                       | 128 550,00 |
|       |        |      |    |          | MCOO / P 142                      | 85 150,00  |
|       |        |      |    |          | MCOO / P 143                      | 75 080,00  |
|       |        |      |    |          | MCOO / P 144                      | 81 460,00  |
|       |        |      |    |          | MCOO / P 145                      | 90 830,00  |
|       |        |      |    |          | MCOO / P 148                      | 112 260,00 |
|       |        |      |    |          | MCOO / P 150                      | 105 580,00 |
|       |        |      |    |          | MCOO / P 151                      | 114 840,00 |
|       |        |      |    |          | MCOO / P 152                      | 140 840,00 |
|       |        |      |    |          | MCOO / P 162                      | 128 500,00 |
|       |        |      |    |          | MCOO / P 163                      | 120 470,00 |
|       |        |      |    |          | MCOO / P 165                      | 94 110,00  |
|       |        |      |    |          | MCOO / P 175                      | 157 140,00 |
|       |        |      |    |          | MCOO / P 176                      | 126 940,00 |
|       |        |      |    |          | MCOO / P 177                      | 104 660,00 |
|       |        |      |    |          | MCOO / P 178                      | 160 420,00 |
|       |        |      |    |          | MCOO / P 179                      | 108 730,00 |
|       |        |      |    |          | MCOO / P 180                      | 110 080,00 |
|       |        |      |    |          | MCOO / P 182                      | 127 780,00 |
|       |        |      |    |          | MCOO / P 185                      | 133 450,00 |
|       |        |      |    |          | MCOO / P 187                      | 191 450,00 |
|       |        |      |    |          | MCOO / P 20                       | 83 150,00  |
|       |        |      |    |          | MCOO / P 2                        | 110 290,00 |
|       |        |      |    |          | MCOO / P 22                       | 79 750,00  |
|       |        |      |    |          | MCOO / P 28                       | 74 780,00  |
|       |        |      |    |          | MCOO / P 29                       | 113 550,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 444  | 0  | GWSMK    | MCOO / P 33                       | 108 120,00 |
|       |        |      |    |          | MCOO / P 35                       | 132 900,00 |
|       |        |      |    |          | MCOO / P 36                       | 100 070,00 |
|       |        |      |    |          | MCOO / P 38                       | 139 820,00 |
|       |        |      |    |          | MCOO / P 41                       | 147 700,00 |
|       |        |      |    |          | MCOO / P 4                        | 58 860,00  |
|       |        |      |    |          | MCOO / P 43                       | 117 870,00 |
|       |        |      |    |          | MCOO / P 44                       | 110 430,00 |
|       |        |      |    |          | MCOO / P 45                       | 82 360,00  |
|       |        |      |    |          | MCOO / P 46                       | 97 870,00  |
|       |        |      |    |          | MCOO / P 49                       | 136 840,00 |
|       |        |      |    |          | MCOO / P 51                       | 79 190,00  |
|       |        |      |    |          | MCOO / P 5                        | 200 000,00 |
|       |        |      |    |          | MCOO / P 57                       | 119 190,00 |
|       |        |      |    |          | MCOO / P 58                       | 203 650,00 |
|       |        |      |    |          | MCOO / P 61                       | 127 410,00 |
|       |        |      |    |          | MCOO / P 6                        | 292 200,00 |
|       |        |      |    |          | MCOO / P 62                       | 89 460,00  |
|       |        |      |    |          | MCOO / P 63                       | 119 500,00 |
|       |        |      |    |          | MCOO / P 65                       | 139 950,00 |
|       |        |      |    |          | MCOO / P 66                       | 76 770,00  |
|       |        |      |    |          | MCOO / P 67                       | 136 530,00 |
|       |        |      |    |          | MCOO / P 71                       | 71 660,00  |
|       |        |      |    |          | MCOO / P 75                       | 78 310,00  |
|       |        |      |    |          | MCOO / P 76                       | 139 310,00 |
|       |        |      |    |          | MCOO / P 77                       | 108 230,00 |
|       |        |      |    |          | MCOO / P 78                       | 131 290,00 |
|       |        |      |    |          | MCOO / P 79                       | 87 320,00  |
|       |        |      |    |          | MCOO / P 80                       | 94 100,00  |
|       |        |      |    |          | MCOO / P 82                       | 100 410,00 |
|       |        |      |    |          | MCOO / P 83                       | 116 830,00 |
|       |        |      |    |          | MCOO / P 87                       | 87 990,00  |
|       |        |      |    |          | MCOO / P 88                       | 71 370,00  |
|       |        |      |    |          | MCOO / P 90                       | 76 910,00  |
|       |        |      |    |          | MCOO / P 91                       | 63 710,00  |
|       |        |      |    |          | MCOO / P 9                        | 122 410,00 |
|       |        |      |    |          | MCOO / P 92                       | 119 530,00 |
|       |        |      |    |          | MCOO / P 93                       | 84 000,00  |
|       |        |      |    |          | MCOO / P 94                       | 63 110,00  |
|       |        |      |    |          | MCOO / P 95                       | 167 380,00 |
|       |        |      |    |          | MCOO / P 96                       | 79 490,00  |
|       |        |      |    |          | MCOO / P 97                       | 101 170,00 |
|       |        |      |    |          | MCOO / P 98                       | 60 400,00  |
|       |        |      |    |          | MCOO / P 99                       | 68 320,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 72 150,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 79 940,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 64 600,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 55 340,00  |
|       |        |      |    |          | MCOO / ZSP 17                     | 153 110,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 61 160,00  |
|       |        |      |    |          | MCOO / ZSP 20                     | 51 080,00  |
|       |        |      |    |          | MCOO / ZSP 21                     | 38 620,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 77 600,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 90 620,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 62 350,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80104  | 444        | 0  | GWSMK    | MCOO / ZSP 4                      | 43 440,00     |
|       |        |            |    |          | MCOO / ZSP 5                      | 70 710,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 30 710,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 75 140,00     |
|       |        |            |    |          | MCOO / ZSP 9                      | 81 930,00     |
|       |        |            |    |          | P 135 / P 135                     | 114 320,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 38 980,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 132 790,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 51 230,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 129 740,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 83 840,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 41 960,00     |
|       |        | <b>444</b> |    |          |                                   | 12 962 470,00 |
|       |        | 448        | 0  | GWSMK    | MCOO / P 110                      | 100,00        |
|       |        |            |    |          | MCOO / P 111                      | 100,00        |
|       |        |            |    |          | MCOO / P 11                       | 100,00        |
|       |        |            |    |          | MCOO / P 113                      | 100,00        |
|       |        |            |    |          | MCOO / P 129                      | 430,00        |
|       |        |            |    |          | MCOO / P 143                      | 100,00        |
|       |        |            |    |          | MCOO / P 176                      | 200,00        |
|       |        |            |    |          | MCOO / P 178                      | 500,00        |
|       |        |            |    |          | MCOO / P 35                       | 100,00        |
|       |        |            |    |          | MCOO / P 36                       | 100,00        |
|       |        |            |    |          | MCOO / P 38                       | 100,00        |
|       |        |            |    |          | MCOO / P 82                       | 200,00        |
|       |        | <b>448</b> |    |          |                                   | 2 130,00      |
|       |        | 450        | 0  | GWSMK    | MCOO / P 78                       | 50,00         |
|       |        |            |    |          | MCOO / ZSP 22                     | 100,00        |
|       |        | <b>450</b> |    |          |                                   | 150,00        |
|       |        | 451        | 0  | GWSMK    | MCOO / P 10                       | 500,00        |
|       |        |            |    |          | MCOO / P 104                      | 300,00        |
|       |        |            |    |          | MCOO / P 108                      | 200,00        |
|       |        |            |    |          | MCOO / P 109                      | 200,00        |
|       |        |            |    |          | MCOO / P 111                      | 1 000,00      |
|       |        |            |    |          | MCOO / P 11                       | 400,00        |
|       |        |            |    |          | MCOO / P 112                      | 300,00        |
|       |        |            |    |          | MCOO / P 113                      | 300,00        |
|       |        |            |    |          | MCOO / P 115                      | 300,00        |
|       |        |            |    |          | MCOO / P 116                      | 300,00        |
|       |        |            |    |          | MCOO / P 117                      | 300,00        |
|       |        |            |    |          | MCOO / P 118                      | 200,00        |
|       |        |            |    |          | MCOO / P 119                      | 100,00        |
|       |        |            |    |          | MCOO / P 120                      | 300,00        |
|       |        |            |    |          | MCOO / P 121                      | 300,00        |
|       |        |            |    |          | MCOO / P 12                       | 500,00        |
|       |        |            |    |          | MCOO / P 122                      | 400,00        |
|       |        |            |    |          | MCOO / P 123                      | 200,00        |
|       |        |            |    |          | MCOO / P 124                      | 100,00        |
|       |        |            |    |          | MCOO / P 125                      | 100,00        |
|       |        |            |    |          | MCOO / P 127                      | 500,00        |
|       |        |            |    |          | MCOO / P 129                      | 300,00        |
|       |        |            |    |          | MCOO / P 130                      | 300,00        |
|       |        |            |    |          | MCOO / P 13                       | 100,00        |
|       |        |            |    |          | MCOO / P 132                      | 100,00        |
|       |        |            |    |          | MCOO / P 137                      | 500,00        |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80104  | 451  | 0  | GWSMK    | MCOO / P 138                      | 300,00    |
|       |        |      |    |          | MCOO / P 139                      | 150,00    |
|       |        |      |    |          | MCOO / P 140                      | 100,00    |
|       |        |      |    |          | MCOO / P 14                       | 100,00    |
|       |        |      |    |          | MCOO / P 142                      | 200,00    |
|       |        |      |    |          | MCOO / P 143                      | 300,00    |
|       |        |      |    |          | MCOO / P 144                      | 100,00    |
|       |        |      |    |          | MCOO / P 145                      | 300,00    |
|       |        |      |    |          | MCOO / P 148                      | 300,00    |
|       |        |      |    |          | MCOO / P 150                      | 400,00    |
|       |        |      |    |          | MCOO / P 152                      | 100,00    |
|       |        |      |    |          | MCOO / P 162                      | 300,00    |
|       |        |      |    |          | MCOO / P 163                      | 300,00    |
|       |        |      |    |          | MCOO / P 165                      | 100,00    |
|       |        |      |    |          | MCOO / P 175                      | 300,00    |
|       |        |      |    |          | MCOO / P 176                      | 500,00    |
|       |        |      |    |          | MCOO / P 177                      | 300,00    |
|       |        |      |    |          | MCOO / P 178                      | 700,00    |
|       |        |      |    |          | MCOO / P 179                      | 200,00    |
|       |        |      |    |          | MCOO / P 180                      | 500,00    |
|       |        |      |    |          | MCOO / P 182                      | 200,00    |
|       |        |      |    |          | MCOO / P 185                      | 300,00    |
|       |        |      |    |          | MCOO / P 187                      | 55 000,00 |
|       |        |      |    |          | MCOO / P 20                       | 400,00    |
|       |        |      |    |          | MCOO / P 2                        | 300,00    |
|       |        |      |    |          | MCOO / P 22                       | 300,00    |
|       |        |      |    |          | MCOO / P 28                       | 300,00    |
|       |        |      |    |          | MCOO / P 29                       | 300,00    |
|       |        |      |    |          | MCOO / P 33                       | 300,00    |
|       |        |      |    |          | MCOO / P 38                       | 300,00    |
|       |        |      |    |          | MCOO / P 41                       | 200,00    |
|       |        |      |    |          | MCOO / P 4                        | 200,00    |
|       |        |      |    |          | MCOO / P 43                       | 200,00    |
|       |        |      |    |          | MCOO / P 44                       | 300,00    |
|       |        |      |    |          | MCOO / P 45                       | 200,00    |
|       |        |      |    |          | MCOO / P 46                       | 200,00    |
|       |        |      |    |          | MCOO / P 49                       | 100,00    |
|       |        |      |    |          | MCOO / P 51                       | 400,00    |
|       |        |      |    |          | MCOO / P 5                        | 400,00    |
|       |        |      |    |          | MCOO / P 58                       | 300,00    |
|       |        |      |    |          | MCOO / P 61                       | 200,00    |
|       |        |      |    |          | MCOO / P 6                        | 500,00    |
|       |        |      |    |          | MCOO / P 62                       | 500,00    |
|       |        |      |    |          | MCOO / P 63                       | 200,00    |
|       |        |      |    |          | MCOO / P 65                       | 500,00    |
|       |        |      |    |          | MCOO / P 66                       | 400,00    |
|       |        |      |    |          | MCOO / P 67                       | 300,00    |
|       |        |      |    |          | MCOO / P 71                       | 500,00    |
|       |        |      |    |          | MCOO / P 75                       | 400,00    |
|       |        |      |    |          | MCOO / P 76                       | 300,00    |
|       |        |      |    |          | MCOO / P 77                       | 350,00    |
|       |        |      |    |          | MCOO / P 79                       | 300,00    |
|       |        |      |    |          | MCOO / P 80                       | 200,00    |
|       |        |      |    |          | MCOO / P 82                       | 500,00    |
|       |        |      |    |          | MCOO / P 83                       | 300,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------------|----|----------|-----------------------------------|-----------|
|       | 80104  | 451        | 0  | GWSMK    | MCOO / P 87                       | 500,00    |
|       |        |            |    |          | MCOO / P 90                       | 300,00    |
|       |        |            |    |          | MCOO / P 9                        | 100,00    |
|       |        |            |    |          | MCOO / P 92                       | 200,00    |
|       |        |            |    |          | MCOO / P 93                       | 500,00    |
|       |        |            |    |          | MCOO / P 94                       | 300,00    |
|       |        |            |    |          | MCOO / P 97                       | 200,00    |
|       |        |            |    |          | MCOO / P 98                       | 100,00    |
|       |        |            |    |          | MCOO / P 99                       | 500,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 100,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 400,00    |
|       |        | <b>451</b> |    |          |                                   | 82 500,00 |
|       |        | 452        | 0  | GWSMK    | MCOO / P 10                       | 8 000,00  |
|       |        |            |    |          | MCOO / P 104                      | 3 000,00  |
|       |        |            |    |          | MCOO / P 105                      | 2 100,00  |
|       |        |            |    |          | MCOO / P 107                      | 4 500,00  |
|       |        |            |    |          | MCOO / P 108                      | 9 000,00  |
|       |        |            |    |          | MCOO / P 109                      | 4 000,00  |
|       |        |            |    |          | MCOO / P 110                      | 2 840,00  |
|       |        |            |    |          | MCOO / P 111                      | 3 000,00  |
|       |        |            |    |          | MCOO / P 11                       | 8 000,00  |
|       |        |            |    |          | MCOO / P 112                      | 3 500,00  |
|       |        |            |    |          | MCOO / P 113                      | 4 200,00  |
|       |        |            |    |          | MCOO / P 115                      | 3 300,00  |
|       |        |            |    |          | MCOO / P 116                      | 5 800,00  |
|       |        |            |    |          | MCOO / P 1                        | 3 000,00  |
|       |        |            |    |          | MCOO / P 117                      | 9 000,00  |
|       |        |            |    |          | MCOO / P 118                      | 3 800,00  |
|       |        |            |    |          | MCOO / P 119                      | 7 300,00  |
|       |        |            |    |          | MCOO / P 120                      | 4 300,00  |
|       |        |            |    |          | MCOO / P 121                      | 2 300,00  |
|       |        |            |    |          | MCOO / P 12                       | 5 000,00  |
|       |        |            |    |          | MCOO / P 122                      | 4 000,00  |
|       |        |            |    |          | MCOO / P 123                      | 2 800,00  |
|       |        |            |    |          | MCOO / P 124                      | 5 500,00  |
|       |        |            |    |          | MCOO / P 125                      | 5 500,00  |
|       |        |            |    |          | MCOO / P 127                      | 2 800,00  |
|       |        |            |    |          | MCOO / P 130                      | 4 500,00  |
|       |        |            |    |          | MCOO / P 131                      | 6 000,00  |
|       |        |            |    |          | MCOO / P 132                      | 2 500,00  |
|       |        |            |    |          | MCOO / P 137                      | 6 000,00  |
|       |        |            |    |          | MCOO / P 138                      | 3 600,00  |
|       |        |            |    |          | MCOO / P 139                      | 4 500,00  |
|       |        |            |    |          | MCOO / P 140                      | 3 200,00  |
|       |        |            |    |          | MCOO / P 14                       | 5 400,00  |
|       |        |            |    |          | MCOO / P 142                      | 4 600,00  |
|       |        |            |    |          | MCOO / P 143                      | 7 500,00  |
|       |        |            |    |          | MCOO / P 144                      | 7 500,00  |
|       |        |            |    |          | MCOO / P 145                      | 2 000,00  |
|       |        |            |    |          | MCOO / P 148                      | 3 500,00  |
|       |        |            |    |          | MCOO / P 150                      | 1 700,00  |
|       |        |            |    |          | MCOO / P 151                      | 3 600,00  |
|       |        |            |    |          | MCOO / P 152                      | 9 000,00  |
|       |        |            |    |          | MCOO / P 162                      | 6 000,00  |
|       |        |            |    |          | MCOO / P 163                      | 3 850,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80104  | 452  | 0  | GWSMK    | MCOO / P 165                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 175                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 176                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 177                      | 9 200,00  |
|       |        |      |    |          | MCOO / P 178                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 179                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 180                      | 8 000,00  |
|       |        |      |    |          | MCOO / P 182                      | 9 500,00  |
|       |        |      |    |          | MCOO / P 185                      | 9 000,00  |
|       |        |      |    |          | MCOO / P 187                      | 20 000,00 |
|       |        |      |    |          | MCOO / P 20                       | 7 000,00  |
|       |        |      |    |          | MCOO / P 2                        | 2 500,00  |
|       |        |      |    |          | MCOO / P 22                       | 2 500,00  |
|       |        |      |    |          | MCOO / P 29                       | 3 700,00  |
|       |        |      |    |          | MCOO / P 33                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 35                       | 2 100,00  |
|       |        |      |    |          | MCOO / P 36                       | 6 820,00  |
|       |        |      |    |          | MCOO / P 38                       | 5 800,00  |
|       |        |      |    |          | MCOO / P 41                       | 9 540,00  |
|       |        |      |    |          | MCOO / P 4                        | 2 000,00  |
|       |        |      |    |          | MCOO / P 43                       | 3 600,00  |
|       |        |      |    |          | MCOO / P 44                       | 2 100,00  |
|       |        |      |    |          | MCOO / P 45                       | 5 500,00  |
|       |        |      |    |          | MCOO / P 46                       | 2 400,00  |
|       |        |      |    |          | MCOO / P 49                       | 11 500,00 |
|       |        |      |    |          | MCOO / P 51                       | 4 400,00  |
|       |        |      |    |          | MCOO / P 5                        | 6 500,00  |
|       |        |      |    |          | MCOO / P 57                       | 1 900,00  |
|       |        |      |    |          | MCOO / P 58                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 61                       | 5 700,00  |
|       |        |      |    |          | MCOO / P 6                        | 10 000,00 |
|       |        |      |    |          | MCOO / P 62                       | 1 900,00  |
|       |        |      |    |          | MCOO / P 63                       | 8 500,00  |
|       |        |      |    |          | MCOO / P 65                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 71                       | 2 410,00  |
|       |        |      |    |          | MCOO / P 75                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 76                       | 7 870,00  |
|       |        |      |    |          | MCOO / P 77                       | 3 900,00  |
|       |        |      |    |          | MCOO / P 78                       | 9 900,00  |
|       |        |      |    |          | MCOO / P 79                       | 4 700,00  |
|       |        |      |    |          | MCOO / P 80                       | 7 000,00  |
|       |        |      |    |          | MCOO / P 82                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 83                       | 7 000,00  |
|       |        |      |    |          | MCOO / P 87                       | 3 500,00  |
|       |        |      |    |          | MCOO / P 88                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 90                       | 3 500,00  |
|       |        |      |    |          | MCOO / P 91                       | 2 700,00  |
|       |        |      |    |          | MCOO / P 9                        | 5 500,00  |
|       |        |      |    |          | MCOO / P 92                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 93                       | 4 400,00  |
|       |        |      |    |          | MCOO / P 94                       | 3 300,00  |
|       |        |      |    |          | MCOO / P 95                       | 3 200,00  |
|       |        |      |    |          | MCOO / P 96                       | 3 600,00  |
|       |        |      |    |          | MCOO / P 97                       | 5 600,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 4 500,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80104  | 452        | 0  | GWSMK    | MCOO / ZSP 12                     | 3 500,00   |
|       |        |            |    |          | MCOO / ZSP 14                     | 5 000,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 2 500,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 9 600,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 10 000,00  |
|       |        |            |    |          | MCOO / ZSP 2                      | 4 800,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 3                      | 3 200,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 5 100,00   |
|       |        |            |    |          | MCOO / ZSP 5                      | 7 300,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 1 250,00   |
|       |        |            |    |          | MCOO / ZSP 7                      | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 2 500,00   |
|       |        |            |    |          | P 135 / P 135                     | 9 000,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 5 000,00   |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 10 000,00  |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 3 500,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 1 600,00   |
|       |        | <b>452</b> |    |          |                                   | 607 580,00 |
|       |        | 453        | 0  | GWSMK    | MCOO / P 110                      | 200,00     |
|       |        |            |    |          | MCOO / P 111                      | 100,00     |
|       |        |            |    |          | MCOO / P 113                      | 100,00     |
|       |        |            |    |          | MCOO / P 119                      | 50,00      |
|       |        |            |    |          | MCOO / P 123                      | 100,00     |
|       |        |            |    |          | MCOO / P 140                      | 100,00     |
|       |        |            |    |          | MCOO / P 143                      | 100,00     |
|       |        |            |    |          | MCOO / P 152                      | 200,00     |
|       |        |            |    |          | MCOO / P 162                      | 700,00     |
|       |        |            |    |          | MCOO / P 165                      | 300,00     |
|       |        |            |    |          | MCOO / P 175                      | 100,00     |
|       |        |            |    |          | MCOO / P 176                      | 500,00     |
|       |        |            |    |          | MCOO / P 178                      | 100,00     |
|       |        |            |    |          | MCOO / P 182                      | 200,00     |
|       |        |            |    |          | MCOO / P 185                      | 100,00     |
|       |        |            |    |          | MCOO / P 187                      | 500,00     |
|       |        |            |    |          | MCOO / P 33                       | 100,00     |
|       |        |            |    |          | MCOO / P 35                       | 100,00     |
|       |        |            |    |          | MCOO / P 36                       | 400,00     |
|       |        |            |    |          | MCOO / P 38                       | 500,00     |
|       |        |            |    |          | MCOO / P 43                       | 300,00     |
|       |        |            |    |          | MCOO / P 49                       | 500,00     |
|       |        |            |    |          | MCOO / P 62                       | 100,00     |
|       |        |            |    |          | MCOO / P 65                       | 100,00     |
|       |        |            |    |          | MCOO / P 82                       | 100,00     |
|       |        |            |    |          | MCOO / P 87                       | 500,00     |
|       |        |            |    |          | MCOO / ZSP 18                     | 500,00     |
|       |        | <b>453</b> |    |          |                                   | 6 650,00   |
|       |        | 458        | 0  | GWSMK    | MCOO / P 10                       | 100,00     |
|       |        |            |    |          | MCOO / P 111                      | 50,00      |
|       |        |            |    |          | MCOO / P 11                       | 200,00     |
|       |        |            |    |          | MCOO / P 1                        | 100,00     |
|       |        |            |    |          | MCOO / P 120                      | 50,00      |
|       |        |            |    |          | MCOO / P 121                      | 100,00     |
|       |        |            |    |          | MCOO / P 12                       | 100,00     |
|       |        |            |    |          | MCOO / P 122                      | 50,00      |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80104  | 458        | 0  | GWSMK    | MCOO / P 123                      | 20,00      |
|       |        |            |    |          | MCOO / P 127                      | 100,00     |
|       |        |            |    |          | MCOO / P 129                      | 200,00     |
|       |        |            |    |          | MCOO / P 130                      | 100,00     |
|       |        |            |    |          | MCOO / P 138                      | 100,00     |
|       |        |            |    |          | MCOO / P 140                      | 100,00     |
|       |        |            |    |          | MCOO / P 145                      | 100,00     |
|       |        |            |    |          | MCOO / P 162                      | 100,00     |
|       |        |            |    |          | MCOO / P 163                      | 100,00     |
|       |        |            |    |          | MCOO / P 176                      | 200,00     |
|       |        |            |    |          | MCOO / P 178                      | 100,00     |
|       |        |            |    |          | MCOO / P 180                      | 100,00     |
|       |        |            |    |          | MCOO / P 187                      | 500,00     |
|       |        |            |    |          | MCOO / P 20                       | 200,00     |
|       |        |            |    |          | MCOO / P 2                        | 100,00     |
|       |        |            |    |          | MCOO / P 22                       | 50,00      |
|       |        |            |    |          | MCOO / P 28                       | 100,00     |
|       |        |            |    |          | MCOO / P 33                       | 100,00     |
|       |        |            |    |          | MCOO / P 35                       | 100,00     |
|       |        |            |    |          | MCOO / P 38                       | 200,00     |
|       |        |            |    |          | MCOO / P 41                       | 100,00     |
|       |        |            |    |          | MCOO / P 44                       | 100,00     |
|       |        |            |    |          | MCOO / P 51                       | 50,00      |
|       |        |            |    |          | MCOO / P 5                        | 100,00     |
|       |        |            |    |          | MCOO / P 57                       | 100,00     |
|       |        |            |    |          | MCOO / P 58                       | 100,00     |
|       |        |            |    |          | MCOO / P 61                       | 20,00      |
|       |        |            |    |          | MCOO / P 6                        | 10,00      |
|       |        |            |    |          | MCOO / P 62                       | 100,00     |
|       |        |            |    |          | MCOO / P 65                       | 100,00     |
|       |        |            |    |          | MCOO / P 66                       | 100,00     |
|       |        |            |    |          | MCOO / P 67                       | 100,00     |
|       |        |            |    |          | MCOO / P 75                       | 40,00      |
|       |        |            |    |          | MCOO / P 76                       | 100,00     |
|       |        |            |    |          | MCOO / P 82                       | 80,00      |
|       |        |            |    |          | MCOO / P 87                       | 100,00     |
|       |        |            |    |          | MCOO / P 90                       | 100,00     |
|       |        |            |    |          | MCOO / P 92                       | 100,00     |
|       |        |            |    |          | MCOO / P 94                       | 50,00      |
|       |        |            |    |          | MCOO / ZSP 22                     | 100,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 105 000,00 |
|       |        | <b>458</b> |    |          |                                   | 110 070,00 |
|       |        | 461        | 0  | GWSMK    | MCOO / P 108                      | 200,00     |
|       |        |            |    |          | MCOO / P 111                      | 200,00     |
|       |        |            |    |          | MCOO / P 12                       | 200,00     |
|       |        |            |    |          | MCOO / P 140                      | 100,00     |
|       |        |            |    |          | MCOO / P 176                      | 200,00     |
|       |        |            |    |          | MCOO / P 185                      | 200,00     |
|       |        |            |    |          | MCOO / P 187                      | 300,00     |
|       |        |            |    |          | MCOO / P 20                       | 100,00     |
|       |        |            |    |          | MCOO / P 35                       | 500,00     |
|       |        |            |    |          | MCOO / P 38                       | 200,00     |
|       |        |            |    |          | MCOO / P 43                       | 200,00     |
|       |        |            |    |          | MCOO / P 45                       | 100,00     |
|       |        |            |    |          | MCOO / P 66                       | 100,00     |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80104  | 461        | 0  | GWSMK    | MCOO / P 83                       | 100,00     |
|       |        |            |    |          | MCOO / P 88                       | 500,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 100 000,00 |
|       |        | <b>461</b> |    |          |                                   | 103 200,00 |
|       |        | 470        | 0  | GWSMK    | MCOO / P 10                       | 3 000,00   |
|       |        |            |    |          | MCOO / P 102                      | 2 400,00   |
|       |        |            |    |          | MCOO / P 104                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 105                      | 500,00     |
|       |        |            |    |          | MCOO / P 107                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 108                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 109                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 110                      | 3 000,00   |
|       |        |            |    |          | MCOO / P 111                      | 1 750,00   |
|       |        |            |    |          | MCOO / P 11                       | 1 000,00   |
|       |        |            |    |          | MCOO / P 112                      | 700,00     |
|       |        |            |    |          | MCOO / P 113                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 115                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 116                      | 600,00     |
|       |        |            |    |          | MCOO / P 1                        | 1 200,00   |
|       |        |            |    |          | MCOO / P 117                      | 500,00     |
|       |        |            |    |          | MCOO / P 118                      | 2 500,00   |
|       |        |            |    |          | MCOO / P 119                      | 5 000,00   |
|       |        |            |    |          | MCOO / P 120                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 121                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 12                       | 2 000,00   |
|       |        |            |    |          | MCOO / P 123                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 124                      | 4 000,00   |
|       |        |            |    |          | MCOO / P 125                      | 6 000,00   |
|       |        |            |    |          | MCOO / P 127                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 129                      | 800,00     |
|       |        |            |    |          | MCOO / P 130                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 131                      | 4 000,00   |
|       |        |            |    |          | MCOO / P 13                       | 2 520,00   |
|       |        |            |    |          | MCOO / P 132                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 137                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 138                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 139                      | 700,00     |
|       |        |            |    |          | MCOO / P 140                      | 1 200,00   |
|       |        |            |    |          | MCOO / P 14                       | 1 000,00   |
|       |        |            |    |          | MCOO / P 142                      | 700,00     |
|       |        |            |    |          | MCOO / P 144                      | 6 000,00   |
|       |        |            |    |          | MCOO / P 145                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 148                      | 3 000,00   |
|       |        |            |    |          | MCOO / P 150                      | 4 000,00   |
|       |        |            |    |          | MCOO / P 152                      | 3 500,00   |
|       |        |            |    |          | MCOO / P 162                      | 2 700,00   |
|       |        |            |    |          | MCOO / P 163                      | 4 000,00   |
|       |        |            |    |          | MCOO / P 165                      | 600,00     |
|       |        |            |    |          | MCOO / P 175                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 176                      | 3 500,00   |
|       |        |            |    |          | MCOO / P 178                      | 3 400,00   |
|       |        |            |    |          | MCOO / P 179                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 180                      | 3 000,00   |
|       |        |            |    |          | MCOO / P 182                      | 2 000,00   |
|       |        |            |    |          | MCOO / P 185                      | 3 000,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota    |
|-------|--------|------|----|----------|-----------------------------------|----------|
|       | 80104  | 470  | 0  | GWSMK    | MCOO / P 187                      | 4 000,00 |
|       |        |      |    |          | MCOO / P 20                       | 3 000,00 |
|       |        |      |    |          | MCOO / P 2                        | 2 000,00 |
|       |        |      |    |          | MCOO / P 22                       | 500,00   |
|       |        |      |    |          | MCOO / P 28                       | 6 000,00 |
|       |        |      |    |          | MCOO / P 29                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 33                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 35                       | 500,00   |
|       |        |      |    |          | MCOO / P 36                       | 1 500,00 |
|       |        |      |    |          | MCOO / P 38                       | 3 000,00 |
|       |        |      |    |          | MCOO / P 41                       | 8 000,00 |
|       |        |      |    |          | MCOO / P 4                        | 700,00   |
|       |        |      |    |          | MCOO / P 43                       | 1 500,00 |
|       |        |      |    |          | MCOO / P 45                       | 1 600,00 |
|       |        |      |    |          | MCOO / P 46                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 49                       | 3 000,00 |
|       |        |      |    |          | MCOO / P 51                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 5                        | 4 000,00 |
|       |        |      |    |          | MCOO / P 57                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 58                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 61                       | 3 000,00 |
|       |        |      |    |          | MCOO / P 6                        | 1 000,00 |
|       |        |      |    |          | MCOO / P 62                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 63                       | 500,00   |
|       |        |      |    |          | MCOO / P 65                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 66                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 67                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 71                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 75                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 76                       | 3 000,00 |
|       |        |      |    |          | MCOO / P 77                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 78                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 79                       | 1 500,00 |
|       |        |      |    |          | MCOO / P 80                       | 4 500,00 |
|       |        |      |    |          | MCOO / P 82                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 83                       | 3 000,00 |
|       |        |      |    |          | MCOO / P 87                       | 3 000,00 |
|       |        |      |    |          | MCOO / P 88                       | 1 200,00 |
|       |        |      |    |          | MCOO / P 90                       | 500,00   |
|       |        |      |    |          | MCOO / P 91                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 9                        | 2 000,00 |
|       |        |      |    |          | MCOO / P 92                       | 2 200,00 |
|       |        |      |    |          | MCOO / P 93                       | 800,00   |
|       |        |      |    |          | MCOO / P 94                       | 2 500,00 |
|       |        |      |    |          | MCOO / P 95                       | 2 100,00 |
|       |        |      |    |          | MCOO / P 96                       | 500,00   |
|       |        |      |    |          | MCOO / P 97                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 98                       | 800,00   |
|       |        |      |    |          | MCOO / P 99                       | 2 000,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 1 800,00 |
|       |        |      |    |          | MCOO / ZSP 14                     | 500,00   |
|       |        |      |    |          | MCOO / ZSP 16                     | 1 500,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 1 600,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 500,00   |
|       |        |      |    |          | MCOO / ZSP 2                      | 2 000,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80104  | 470        | 0  | GWSMK    | MCOO / ZSP 22                     | 10 000,00  |
|       |        |            |    |          | MCOO / ZSP 3                      | 500,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 500,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 2 000,00   |
|       |        |            |    |          | P 135 / P 135                     | 3 000,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 2 000,00   |
|       |        | <b>470</b> |    |          |                                   | 230 070,00 |
|       |        | 471        | 0  | GWSMK    | MCOO / P 10                       | 6 960,00   |
|       |        |            |    |          | MCOO / P 104                      | 4 550,00   |
|       |        |            |    |          | MCOO / P 105                      | 7 490,00   |
|       |        |            |    |          | MCOO / P 108                      | 4 960,00   |
|       |        |            |    |          | MCOO / P 109                      | 4 730,00   |
|       |        |            |    |          | MCOO / P 110                      | 6 640,00   |
|       |        |            |    |          | MCOO / P 111                      | 5 090,00   |
|       |        |            |    |          | MCOO / P 11                       | 4 490,00   |
|       |        |            |    |          | MCOO / P 112                      | 4 920,00   |
|       |        |            |    |          | MCOO / P 113                      | 4 370,00   |
|       |        |            |    |          | MCOO / P 116                      | 4 690,00   |
|       |        |            |    |          | MCOO / P 117                      | 2 450,00   |
|       |        |            |    |          | MCOO / P 118                      | 8 900,00   |
|       |        |            |    |          | MCOO / P 119                      | 11 330,00  |
|       |        |            |    |          | MCOO / P 120                      | 8 130,00   |
|       |        |            |    |          | MCOO / P 121                      | 35 770,00  |
|       |        |            |    |          | MCOO / P 122                      | 5 590,00   |
|       |        |            |    |          | MCOO / P 125                      | 2 670,00   |
|       |        |            |    |          | MCOO / P 127                      | 20 120,00  |
|       |        |            |    |          | MCOO / P 129                      | 4 460,00   |
|       |        |            |    |          | MCOO / P 130                      | 3 510,00   |
|       |        |            |    |          | MCOO / P 131                      | 1 620,00   |
|       |        |            |    |          | MCOO / P 13                       | 5 310,00   |
|       |        |            |    |          | MCOO / P 137                      | 9 970,00   |
|       |        |            |    |          | MCOO / P 138                      | 5 670,00   |
|       |        |            |    |          | MCOO / P 139                      | 3 000,00   |
|       |        |            |    |          | MCOO / P 140                      | 2 610,00   |
|       |        |            |    |          | MCOO / P 14                       | 1 540,00   |
|       |        |            |    |          | MCOO / P 142                      | 10 980,00  |
|       |        |            |    |          | MCOO / P 143                      | 7 450,00   |
|       |        |            |    |          | MCOO / P 145                      | 620,00     |
|       |        |            |    |          | MCOO / P 148                      | 20 410,00  |
|       |        |            |    |          | MCOO / P 150                      | 2 440,00   |
|       |        |            |    |          | MCOO / P 151                      | 1 490,00   |
|       |        |            |    |          | MCOO / P 152                      | 500,00     |
|       |        |            |    |          | MCOO / P 162                      | 4 300,00   |
|       |        |            |    |          | MCOO / P 163                      | 8 460,00   |
|       |        |            |    |          | MCOO / P 165                      | 4 490,00   |
|       |        |            |    |          | MCOO / P 175                      | 3 180,00   |
|       |        |            |    |          | MCOO / P 176                      | 9 500,00   |
|       |        |            |    |          | MCOO / P 177                      | 500,00     |
|       |        |            |    |          | MCOO / P 178                      | 1 310,00   |
|       |        |            |    |          | MCOO / P 179                      | 5 440,00   |
|       |        |            |    |          | MCOO / P 180                      | 5 810,00   |
|       |        |            |    |          | MCOO / P 182                      | 500,00     |
|       |        |            |    |          | MCOO / P 185                      | 7 130,00   |
|       |        |            |    |          | MCOO / P 187                      | 5 380,00   |
|       |        |            |    |          | MCOO / P 20                       | 5 850,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80104  | 471  | 0  | GWSMK    | MCOO / P 2                        | 1 490,00  |
|       |        |      |    |          | MCOO / P 22                       | 30,00     |
|       |        |      |    |          | MCOO / P 28                       | 11 460,00 |
|       |        |      |    |          | MCOO / P 29                       | 4 580,00  |
|       |        |      |    |          | MCOO / P 33                       | 9 440,00  |
|       |        |      |    |          | MCOO / P 35                       | 3 270,00  |
|       |        |      |    |          | MCOO / P 38                       | 23 550,00 |
|       |        |      |    |          | MCOO / P 41                       | 9 360,00  |
|       |        |      |    |          | MCOO / P 4                        | 1 270,00  |
|       |        |      |    |          | MCOO / P 43                       | 5 460,00  |
|       |        |      |    |          | MCOO / P 44                       | 600,00    |
|       |        |      |    |          | MCOO / P 46                       | 9 100,00  |
|       |        |      |    |          | MCOO / P 49                       | 7 980,00  |
|       |        |      |    |          | MCOO / P 51                       | 1 670,00  |
|       |        |      |    |          | MCOO / P 5                        | 12 760,00 |
|       |        |      |    |          | MCOO / P 57                       | 4 760,00  |
|       |        |      |    |          | MCOO / P 58                       | 3 320,00  |
|       |        |      |    |          | MCOO / P 61                       | 1 740,00  |
|       |        |      |    |          | MCOO / P 6                        | 17 010,00 |
|       |        |      |    |          | MCOO / P 65                       | 1 320,00  |
|       |        |      |    |          | MCOO / P 67                       | 1 200,00  |
|       |        |      |    |          | MCOO / P 71                       | 3 670,00  |
|       |        |      |    |          | MCOO / P 76                       | 34 760,00 |
|       |        |      |    |          | MCOO / P 77                       | 2 180,00  |
|       |        |      |    |          | MCOO / P 78                       | 3 180,00  |
|       |        |      |    |          | MCOO / P 79                       | 8 510,00  |
|       |        |      |    |          | MCOO / P 80                       | 830,00    |
|       |        |      |    |          | MCOO / P 82                       | 1 520,00  |
|       |        |      |    |          | MCOO / P 83                       | 10 320,00 |
|       |        |      |    |          | MCOO / P 87                       | 6 550,00  |
|       |        |      |    |          | MCOO / P 88                       | 10 120,00 |
|       |        |      |    |          | MCOO / P 9                        | 11 800,00 |
|       |        |      |    |          | MCOO / P 92                       | 4 380,00  |
|       |        |      |    |          | MCOO / P 93                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 94                       | 3 790,00  |
|       |        |      |    |          | MCOO / P 95                       | 7 540,00  |
|       |        |      |    |          | MCOO / P 97                       | 2 980,00  |
|       |        |      |    |          | MCOO / P 98                       | 5 540,00  |
|       |        |      |    |          | MCOO / P 99                       | 1 330,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 8 010,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 3 290,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 4 450,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 1 070,00  |
|       |        |      |    |          | MCOO / ZSP 17                     | 4 300,00  |
|       |        |      |    |          | MCOO / ZSP 18                     | 5 240,00  |
|       |        |      |    |          | MCOO / ZSP 20                     | 13 240,00 |
|       |        |      |    |          | MCOO / ZSP 21                     | 5 420,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 3 970,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 9 590,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 200,00    |
|       |        |      |    |          | MCOO / ZSP 4                      | 390,00    |
|       |        |      |    |          | MCOO / ZSP 7                      | 1 140,00  |
|       |        |      |    |          | P 135 / P 135                     | 1 190,00  |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 2 630,00  |
|       |        |      |    |          | ZSP 13 / ZSP 13                   | 150,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80104  | 471        | 0  | GWSMK    | ZSP 15 / ZSP 15                   | 3 070,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 9 500,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 6 330,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 440,00       |
|       |        | <b>471</b> |    |          |                                   | 634 270,00   |
|       |        | 474        | 0  | GWSMK    | MCOO / P 150                      | 37 350,00    |
|       |        |            |    |          | MCOO / P 57                       | 15 000,00    |
|       |        | <b>474</b> |    |          |                                   | 52 350,00    |
|       |        | 475        | 0  | GWSMK    | MCOO / P 2                        | 25 000,00    |
|       |        | <b>475</b> |    |          |                                   | 25 000,00    |
|       |        | 479        | 0  | GWSMK    | MCOO / P 10                       | 2 886 570,00 |
|       |        |            |    |          | MCOO / P 102                      | 913 570,00   |
|       |        |            |    |          | MCOO / P 104                      | 1 343 650,00 |
|       |        |            |    |          | MCOO / P 105                      | 1 093 510,00 |
|       |        |            |    |          | MCOO / P 107                      | 1 062 150,00 |
|       |        |            |    |          | MCOO / P 108                      | 1 010 150,00 |
|       |        |            |    |          | MCOO / P 109                      | 727 630,00   |
|       |        |            |    |          | MCOO / P 110                      | 859 700,00   |
|       |        |            |    |          | MCOO / P 111                      | 1 058 870,00 |
|       |        |            |    |          | MCOO / P 11                       | 2 463 350,00 |
|       |        |            |    |          | MCOO / P 112                      | 1 284 000,00 |
|       |        |            |    |          | MCOO / P 113                      | 1 086 280,00 |
|       |        |            |    |          | MCOO / P 115                      | 1 105 550,00 |
|       |        |            |    |          | MCOO / P 116                      | 808 470,00   |
|       |        |            |    |          | MCOO / P 1                        | 684 610,00   |
|       |        |            |    |          | MCOO / P 117                      | 831 860,00   |
|       |        |            |    |          | MCOO / P 118                      | 1 051 230,00 |
|       |        |            |    |          | MCOO / P 119                      | 1 129 340,00 |
|       |        |            |    |          | MCOO / P 120                      | 923 110,00   |
|       |        |            |    |          | MCOO / P 121                      | 1 095 970,00 |
|       |        |            |    |          | MCOO / P 12                       | 862 960,00   |
|       |        |            |    |          | MCOO / P 122                      | 599 890,00   |
|       |        |            |    |          | MCOO / P 123                      | 1 235 110,00 |
|       |        |            |    |          | MCOO / P 124                      | 1 025 980,00 |
|       |        |            |    |          | MCOO / P 125                      | 1 284 010,00 |
|       |        |            |    |          | MCOO / P 127                      | 1 109 960,00 |
|       |        |            |    |          | MCOO / P 129                      | 651 390,00   |
|       |        |            |    |          | MCOO / P 130                      | 1 172 710,00 |
|       |        |            |    |          | MCOO / P 131                      | 1 346 830,00 |
|       |        |            |    |          | MCOO / P 13                       | 882 810,00   |
|       |        |            |    |          | MCOO / P 132                      | 863 840,00   |
|       |        |            |    |          | MCOO / P 137                      | 1 258 110,00 |
|       |        |            |    |          | MCOO / P 138                      | 1 044 420,00 |
|       |        |            |    |          | MCOO / P 139                      | 1 183 630,00 |
|       |        |            |    |          | MCOO / P 140                      | 1 322 800,00 |
|       |        |            |    |          | MCOO / P 14                       | 1 491 950,00 |
|       |        |            |    |          | MCOO / P 142                      | 1 006 590,00 |
|       |        |            |    |          | MCOO / P 143                      | 938 670,00   |
|       |        |            |    |          | MCOO / P 144                      | 933 880,00   |
|       |        |            |    |          | MCOO / P 145                      | 1 085 950,00 |
|       |        |            |    |          | MCOO / P 148                      | 1 287 460,00 |
|       |        |            |    |          | MCOO / P 150                      | 1 284 700,00 |
|       |        |            |    |          | MCOO / P 151                      | 1 243 470,00 |
|       |        |            |    |          | MCOO / P 152                      | 1 627 540,00 |
|       |        |            |    |          | MCOO / P 162                      | 1 356 320,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
|       | 80104  | 479  | 0  | GWSMK    | MCOO / P 163                      | 1 265 810,00 |
|       |        |      |    |          | MCOO / P 165                      | 1 076 390,00 |
|       |        |      |    |          | MCOO / P 175                      | 1 479 010,00 |
|       |        |      |    |          | MCOO / P 176                      | 1 488 510,00 |
|       |        |      |    |          | MCOO / P 177                      | 1 398 040,00 |
|       |        |      |    |          | MCOO / P 178                      | 1 687 220,00 |
|       |        |      |    |          | MCOO / P 179                      | 1 260 550,00 |
|       |        |      |    |          | MCOO / P 180                      | 1 439 670,00 |
|       |        |      |    |          | MCOO / P 182                      | 1 711 230,00 |
|       |        |      |    |          | MCOO / P 185                      | 1 685 220,00 |
|       |        |      |    |          | MCOO / P 187                      | 2 267 590,00 |
|       |        |      |    |          | MCOO / P 20                       | 914 340,00   |
|       |        |      |    |          | MCOO / P 2                        | 1 091 370,00 |
|       |        |      |    |          | MCOO / P 22                       | 762 710,00   |
|       |        |      |    |          | MCOO / P 28                       | 759 520,00   |
|       |        |      |    |          | MCOO / P 29                       | 1 326 240,00 |
|       |        |      |    |          | MCOO / P 33                       | 1 293 460,00 |
|       |        |      |    |          | MCOO / P 35                       | 1 494 900,00 |
|       |        |      |    |          | MCOO / P 36                       | 1 331 990,00 |
|       |        |      |    |          | MCOO / P 38                       | 1 302 670,00 |
|       |        |      |    |          | MCOO / P 41                       | 1 459 190,00 |
|       |        |      |    |          | MCOO / P 4                        | 495 030,00   |
|       |        |      |    |          | MCOO / P 43                       | 1 377 440,00 |
|       |        |      |    |          | MCOO / P 44                       | 1 056 610,00 |
|       |        |      |    |          | MCOO / P 45                       | 906 730,00   |
|       |        |      |    |          | MCOO / P 46                       | 1 069 990,00 |
|       |        |      |    |          | MCOO / P 49                       | 1 685 190,00 |
|       |        |      |    |          | MCOO / P 51                       | 1 108 570,00 |
|       |        |      |    |          | MCOO / P 5                        | 2 153 850,00 |
|       |        |      |    |          | MCOO / P 57                       | 1 376 720,00 |
|       |        |      |    |          | MCOO / P 58                       | 2 256 430,00 |
|       |        |      |    |          | MCOO / P 61                       | 1 589 120,00 |
|       |        |      |    |          | MCOO / P 6                        | 3 466 270,00 |
|       |        |      |    |          | MCOO / P 62                       | 1 050 820,00 |
|       |        |      |    |          | MCOO / P 63                       | 1 472 580,00 |
|       |        |      |    |          | MCOO / P 65                       | 1 351 930,00 |
|       |        |      |    |          | MCOO / P 66                       | 984 280,00   |
|       |        |      |    |          | MCOO / P 67                       | 1 564 390,00 |
|       |        |      |    |          | MCOO / P 71                       | 801 400,00   |
|       |        |      |    |          | MCOO / P 75                       | 981 840,00   |
|       |        |      |    |          | MCOO / P 76                       | 1 347 690,00 |
|       |        |      |    |          | MCOO / P 77                       | 1 316 770,00 |
|       |        |      |    |          | MCOO / P 78                       | 1 517 930,00 |
|       |        |      |    |          | MCOO / P 79                       | 923 110,00   |
|       |        |      |    |          | MCOO / P 80                       | 1 032 320,00 |
|       |        |      |    |          | MCOO / P 82                       | 1 391 980,00 |
|       |        |      |    |          | MCOO / P 83                       | 1 335 290,00 |
|       |        |      |    |          | MCOO / P 87                       | 1 102 630,00 |
|       |        |      |    |          | MCOO / P 88                       | 919 480,00   |
|       |        |      |    |          | MCOO / P 90                       | 884 400,00   |
|       |        |      |    |          | MCOO / P 91                       | 733 070,00   |
|       |        |      |    |          | MCOO / P 9                        | 1 529 050,00 |
|       |        |      |    |          | MCOO / P 92                       | 1 415 730,00 |
|       |        |      |    |          | MCOO / P 93                       | 846 540,00   |
|       |        |      |    |          | MCOO / P 94                       | 703 340,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota          |
|-------|--------|------------|----|----------|-----------------------------------|----------------|
|       | 80104  | 479        | 0  | GWSMK    | MCOO / P 95                       | 1 838 670,00   |
|       |        |            |    |          | MCOO / P 96                       | 826 360,00     |
|       |        |            |    |          | MCOO / P 97                       | 1 064 900,00   |
|       |        |            |    |          | MCOO / P 98                       | 683 990,00     |
|       |        |            |    |          | MCOO / P 99                       | 724 850,00     |
|       |        |            |    |          | MCOO / ZSP 10                     | 1 081 160,00   |
|       |        |            |    |          | MCOO / ZSP 12                     | 667 170,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 784 780,00     |
|       |        |            |    |          | MCOO / ZSP 16                     | 713 910,00     |
|       |        |            |    |          | MCOO / ZSP 17                     | 1 850 060,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 810 250,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 527 580,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 536 610,00     |
|       |        |            |    |          | MCOO / ZSP 2                      | 829 750,00     |
|       |        |            |    |          | MCOO / ZSP 22                     | 976 820,00     |
|       |        |            |    |          | MCOO / ZSP 3                      | 748 590,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 606 920,00     |
|       |        |            |    |          | MCOO / ZSP 5                      | 976 600,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 380 430,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 829 140,00     |
|       |        |            |    |          | MCOO / ZSP 9                      | 902 060,00     |
|       |        |            |    |          | P 135 / P 135                     | 1 410 100,00   |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 456 110,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 1 433 550,00   |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 585 330,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 1 534 520,00   |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 1 029 740,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 614 870,00     |
|       |        | <b>479</b> |    |          |                                   | 149 189 520,00 |
|       |        | 480        | 0  | GWSMK    | MCOO / P 10                       | 250 500,00     |
|       |        |            |    |          | MCOO / P 102                      | 79 660,00      |
|       |        |            |    |          | MCOO / P 104                      | 117 830,00     |
|       |        |            |    |          | MCOO / P 105                      | 90 850,00      |
|       |        |            |    |          | MCOO / P 107                      | 93 320,00      |
|       |        |            |    |          | MCOO / P 108                      | 73 590,00      |
|       |        |            |    |          | MCOO / P 109                      | 63 430,00      |
|       |        |            |    |          | MCOO / P 110                      | 87 310,00      |
|       |        |            |    |          | MCOO / P 111                      | 70 150,00      |
|       |        |            |    |          | MCOO / P 11                       | 187 130,00     |
|       |        |            |    |          | MCOO / P 112                      | 109 210,00     |
|       |        |            |    |          | MCOO / P 113                      | 89 790,00      |
|       |        |            |    |          | MCOO / P 115                      | 90 190,00      |
|       |        |            |    |          | MCOO / P 116                      | 88 680,00      |
|       |        |            |    |          | MCOO / P 1                        | 40 800,00      |
|       |        |            |    |          | MCOO / P 117                      | 75 590,00      |
|       |        |            |    |          | MCOO / P 118                      | 98 260,00      |
|       |        |            |    |          | MCOO / P 119                      | 87 300,00      |
|       |        |            |    |          | MCOO / P 120                      | 91 150,00      |
|       |        |            |    |          | MCOO / P 121                      | 35 220,00      |
|       |        |            |    |          | MCOO / P 12                       | 66 770,00      |
|       |        |            |    |          | MCOO / P 122                      | 46 550,00      |
|       |        |            |    |          | MCOO / P 123                      | 86 870,00      |
|       |        |            |    |          | MCOO / P 124                      | 73 680,00      |
|       |        |            |    |          | MCOO / P 125                      | 104 570,00     |
|       |        |            |    |          | MCOO / P 127                      | 87 120,00      |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80104  | 480  | 0  | GWSMK    | MCOO / P 129                      | 52 250,00  |
|       |        |      |    |          | MCOO / P 130                      | 113 760,00 |
|       |        |      |    |          | MCOO / P 131                      | 115 910,00 |
|       |        |      |    |          | MCOO / P 13                       | 69 910,00  |
|       |        |      |    |          | MCOO / P 132                      | 49 920,00  |
|       |        |      |    |          | MCOO / P 137                      | 90 980,00  |
|       |        |      |    |          | MCOO / P 138                      | 86 990,00  |
|       |        |      |    |          | MCOO / P 139                      | 64 580,00  |
|       |        |      |    |          | MCOO / P 140                      | 117 240,00 |
|       |        |      |    |          | MCOO / P 14                       | 120 120,00 |
|       |        |      |    |          | MCOO / P 142                      | 91 120,00  |
|       |        |      |    |          | MCOO / P 143                      | 75 780,00  |
|       |        |      |    |          | MCOO / P 144                      | 76 670,00  |
|       |        |      |    |          | MCOO / P 145                      | 96 990,00  |
|       |        |      |    |          | MCOO / P 148                      | 108 670,00 |
|       |        |      |    |          | MCOO / P 150                      | 126 970,00 |
|       |        |      |    |          | MCOO / P 151                      | 100 070,00 |
|       |        |      |    |          | MCOO / P 152                      | 118 850,00 |
|       |        |      |    |          | MCOO / P 162                      | 124 910,00 |
|       |        |      |    |          | MCOO / P 163                      | 101 850,00 |
|       |        |      |    |          | MCOO / P 165                      | 105 810,00 |
|       |        |      |    |          | MCOO / P 175                      | 116 260,00 |
|       |        |      |    |          | MCOO / P 176                      | 123 110,00 |
|       |        |      |    |          | MCOO / P 177                      | 118 270,00 |
|       |        |      |    |          | MCOO / P 178                      | 140 060,00 |
|       |        |      |    |          | MCOO / P 179                      | 108 240,00 |
|       |        |      |    |          | MCOO / P 180                      | 138 990,00 |
|       |        |      |    |          | MCOO / P 182                      | 138 930,00 |
|       |        |      |    |          | MCOO / P 185                      | 132 920,00 |
|       |        |      |    |          | MCOO / P 187                      | 95 390,00  |
|       |        |      |    |          | MCOO / P 20                       | 76 290,00  |
|       |        |      |    |          | MCOO / P 2                        | 78 410,00  |
|       |        |      |    |          | MCOO / P 22                       | 51 610,00  |
|       |        |      |    |          | MCOO / P 28                       | 68 350,00  |
|       |        |      |    |          | MCOO / P 29                       | 101 800,00 |
|       |        |      |    |          | MCOO / P 33                       | 66 950,00  |
|       |        |      |    |          | MCOO / P 35                       | 137 270,00 |
|       |        |      |    |          | MCOO / P 36                       | 108 580,00 |
|       |        |      |    |          | MCOO / P 38                       | 111 480,00 |
|       |        |      |    |          | MCOO / P 41                       | 119 670,00 |
|       |        |      |    |          | MCOO / P 4                        | 36 610,00  |
|       |        |      |    |          | MCOO / P 43                       | 120 880,00 |
|       |        |      |    |          | MCOO / P 44                       | 81 490,00  |
|       |        |      |    |          | MCOO / P 45                       | 72 750,00  |
|       |        |      |    |          | MCOO / P 46                       | 124 430,00 |
|       |        |      |    |          | MCOO / P 49                       | 140 720,00 |
|       |        |      |    |          | MCOO / P 51                       | 85 300,00  |
|       |        |      |    |          | MCOO / P 5                        | 187 720,00 |
|       |        |      |    |          | MCOO / P 57                       | 124 700,00 |
|       |        |      |    |          | MCOO / P 58                       | 155 080,00 |
|       |        |      |    |          | MCOO / P 61                       | 49 250,00  |
|       |        |      |    |          | MCOO / P 6                        | 293 160,00 |
|       |        |      |    |          | MCOO / P 62                       | 26 640,00  |
|       |        |      |    |          | MCOO / P 63                       | 80 240,00  |
|       |        |      |    |          | MCOO / P 65                       | 116 910,00 |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80104  | 480        | 0  | GWSMK    | MCOO / P 66                       | 71 940,00     |
|       |        |            |    |          | MCOO / P 67                       | 134 290,00    |
|       |        |            |    |          | MCOO / P 71                       | 62 280,00     |
|       |        |            |    |          | MCOO / P 75                       | 31 400,00     |
|       |        |            |    |          | MCOO / P 76                       | 109 760,00    |
|       |        |            |    |          | MCOO / P 77                       | 98 240,00     |
|       |        |            |    |          | MCOO / P 78                       | 89 730,00     |
|       |        |            |    |          | MCOO / P 79                       | 75 180,00     |
|       |        |            |    |          | MCOO / P 80                       | 65 080,00     |
|       |        |            |    |          | MCOO / P 82                       | 115 730,00    |
|       |        |            |    |          | MCOO / P 83                       | 120 520,00    |
|       |        |            |    |          | MCOO / P 87                       | 90 050,00     |
|       |        |            |    |          | MCOO / P 88                       | 71 490,00     |
|       |        |            |    |          | MCOO / P 90                       | 71 320,00     |
|       |        |            |    |          | MCOO / P 91                       | 61 880,00     |
|       |        |            |    |          | MCOO / P 9                        | 121 640,00    |
|       |        |            |    |          | MCOO / P 92                       | 118 370,00    |
|       |        |            |    |          | MCOO / P 93                       | 16 880,00     |
|       |        |            |    |          | MCOO / P 94                       | 65 040,00     |
|       |        |            |    |          | MCOO / P 95                       | 149 500,00    |
|       |        |            |    |          | MCOO / P 96                       | 78 280,00     |
|       |        |            |    |          | MCOO / P 97                       | 30 510,00     |
|       |        |            |    |          | MCOO / P 98                       | 66 530,00     |
|       |        |            |    |          | MCOO / P 99                       | 70 450,00     |
|       |        |            |    |          | MCOO / ZSP 10                     | 79 340,00     |
|       |        |            |    |          | MCOO / ZSP 12                     | 79 020,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 63 950,00     |
|       |        |            |    |          | MCOO / ZSP 16                     | 60 220,00     |
|       |        |            |    |          | MCOO / ZSP 17                     | 334 600,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 63 570,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 36 560,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 49 000,00     |
|       |        |            |    |          | MCOO / ZSP 2                      | 98 820,00     |
|       |        |            |    |          | MCOO / ZSP 22                     | 60 470,00     |
|       |        |            |    |          | MCOO / ZSP 3                      | 58 560,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 47 730,00     |
|       |        |            |    |          | MCOO / ZSP 5                      | 85 830,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 31 300,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 67 330,00     |
|       |        |            |    |          | MCOO / ZSP 9                      | 72 740,00     |
|       |        |            |    |          | P 135 / P 135                     | 113 290,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 44 540,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 96 890,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 43 200,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 110 730,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 93 540,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 42 220,00     |
|       |        | <b>480</b> |    |          |                                   | 11 942 870,00 |
|       |        | 485        | 0  | GWSMK    | MCOO / P 150                      | 7 100,00      |
|       |        |            |    |          | MCOO / P 2                        | 4 000,00      |
|       |        |            |    |          | MCOO / P 57                       | 5 000,00      |
|       |        | <b>485</b> |    |          |                                   | 16 100,00     |
|       |        | 486        | 0  | GWSMK    | MCOO / P 150                      | 1 210,00      |
|       |        | <b>486</b> |    |          |                                   | 1 210,00      |
|       |        | 605        | 0  | GWSMK    | MCOO / MCOO                       | 1 950 000,00  |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                 |
|-------|--------------|------------|----|----------|-----------------------------------|-----------------------|
|       | 80104        | 605        | 0  | GWSMK    | MCOO / P 10                       | 1 250 000,00          |
|       |              |            |    |          | MCOO / P 105                      | 70 000,00             |
|       |              |            |    |          | MCOO / P 119                      | 120 000,00            |
|       |              |            |    |          | MCOO / P 140                      | 100 000,00            |
|       |              |            |    |          | MCOO / P 152                      | 150 000,00            |
|       |              |            |    |          | MCOO / P 163                      | 150 000,00            |
|       |              |            |    |          | MCOO / P 179                      | 150 000,00            |
|       |              |            |    |          | MCOO / P 182                      | 600 000,00            |
|       |              |            |    |          | MCOO / P 49                       | 100 000,00            |
|       |              |            |    |          | MCOO / P 78                       | 450 000,00            |
|       |              |            |    |          | MCOO / P 94                       | 1 200 000,00          |
|       |              |            |    |          | MCOO / P 99                       | 100 000,00            |
|       |              | <b>605</b> |    |          |                                   | 6 390 000,00          |
|       |              | 658        | 0  | GWSMK    | MCOO / P 61                       | 250 000,00            |
|       |              | <b>658</b> |    |          |                                   | 250 000,00            |
|       | <b>80104</b> |            |    |          | <b>PRZEDSZKOLA</b>                | <b>765 177 760,00</b> |
|       | 80105        | 254        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 14 000 000,00         |
|       |              | <b>254</b> |    |          |                                   | 14 000 000,00         |
|       |              | 259        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 800 000,00            |
|       |              | <b>259</b> |    |          |                                   | 800 000,00            |
|       |              | 291        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 1 500,00              |
|       |              | <b>291</b> |    |          |                                   | 1 500,00              |
|       |              | 295        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 98 500,00             |
|       |              | <b>295</b> |    |          |                                   | 98 500,00             |
|       |              | 302        | 0  | GWSMK    | MCOO / P 100                      | 14 260,00             |
|       |              |            |    |          | MCOO / ZSS 3                      | 800,00                |
|       |              |            |    |          | MCOO / ZSS 4                      | 1 900,00              |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 2 000,00              |
|       |              | <b>302</b> |    |          |                                   | 18 960,00             |
|       |              | 401        | 0  | GWSMK    | MCOO / P 100                      | 1 335 090,00          |
|       |              |            |    |          | MCOO / ZSS 2                      | 23 410,00             |
|       |              |            |    |          | MCOO / ZSS 3                      | 58 160,00             |
|       |              |            |    |          | MCOO / ZSS 4                      | 811 270,00            |
|       |              |            |    |          | SOSW 3 / SOSW 3                   | 69 910,00             |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 345 240,00            |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 244 180,00            |
|       |              | <b>401</b> |    |          |                                   | 2 887 260,00          |
|       |              | 404        | 0  | GWSMK    | MCOO / P 100                      | 101 610,00            |
|       |              |            |    |          | MCOO / ZSS 2                      | 1 090,00              |
|       |              |            |    |          | MCOO / ZSS 3                      | 4 810,00              |
|       |              |            |    |          | MCOO / ZSS 4                      | 55 440,00             |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 14 760,00             |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 14 770,00             |
|       |              | <b>404</b> |    |          |                                   | 192 480,00            |
|       |              | 411        | 0  | GWSMK    | MCOO / P 100                      | 828 440,00            |
|       |              |            |    |          | MCOO / ZSS 2                      | 69 900,00             |
|       |              |            |    |          | MCOO / ZSS 3                      | 166 740,00            |
|       |              |            |    |          | MCOO / ZSS 4                      | 288 640,00            |
|       |              |            |    |          | SOSW 3 / SOSW 3                   | 52 320,00             |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 508 030,00            |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 231 080,00            |
|       |              | <b>411</b> |    |          |                                   | 2 145 150,00          |
|       |              | 412        | 0  | GWSMK    | MCOO / P 100                      | 80 930,00             |
|       |              |            |    |          | MCOO / ZSS 2                      | 6 170,00              |
|       |              |            |    |          | MCOO / ZSS 3                      | 14 070,00             |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80105  | 412        | 0  | GWSMK    | MCOO / ZSS 4                      | 33 280,00  |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 7 420,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 67 480,00  |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 31 020,00  |
|       |        | <b>412</b> |    |          |                                   | 240 370,00 |
|       |        | 419        | 0  | GWSMK    | MCOO / P 100                      | 5 000,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 1 500,00   |
|       |        | <b>419</b> |    |          |                                   | 6 500,00   |
|       |        | 421        | 0  | GWSMK    | MCOO / P 100                      | 70 920,00  |
|       |        |            |    |          | MCOO / ZSS 2                      | 11 350,00  |
|       |        |            |    |          | MCOO / ZSS 3                      | 23 450,00  |
|       |        |            |    |          | MCOO / ZSS 4                      | 37 820,00  |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 9 460,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 18 910,00  |
|       |        | <b>421</b> |    |          |                                   | 171 910,00 |
|       |        | 424        | 0  | GWSMK    | MCOO / P 100                      | 40 000,00  |
|       |        |            |    |          | MCOO / ZSS 2                      | 5 000,00   |
|       |        |            |    |          | MCOO / ZSS 3                      | 4 000,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 19 000,00  |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 14 000,00  |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 20 000,00  |
|       |        | <b>424</b> |    |          |                                   | 102 000,00 |
|       |        | 426        | 0  | GWSMK    | MCOO / P 100                      | 90 400,00  |
|       |        |            |    |          | MCOO / ZSS 3                      | 9 040,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 20 250,00  |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 9 420,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 49 910,00  |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 61 210,00  |
|       |        | <b>426</b> |    |          |                                   | 240 230,00 |
|       |        | 427        | 0  | GWSMK    | MCOO / P 100                      | 12 540,00  |
|       |        |            |    |          | MCOO / ZSS 3                      | 4 000,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 2 000,00   |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 1 000,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 15 000,00  |
|       |        | <b>427</b> |    |          |                                   | 34 540,00  |
|       |        | 430        | 0  | GWSMK    | MCOO / P 100                      | 35 000,00  |
|       |        |            |    |          | MCOO / ZSS 2                      | 1 200,00   |
|       |        |            |    |          | MCOO / ZSS 3                      | 6 560,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 15 750,00  |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 7 700,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 20 000,00  |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 3 000,00   |
|       |        | <b>430</b> |    |          |                                   | 89 210,00  |
|       |        | 436        | 0  | GWSMK    | MCOO / P 100                      | 2 690,00   |
|       |        |            |    |          | MCOO / ZSS 2                      | 800,00     |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 500,00     |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 1 000,00   |
|       |        | <b>436</b> |    |          |                                   | 4 990,00   |
|       |        | 439        | 0  | GWSMK    | MCOO / P 100                      | 1 000,00   |
|       |        | <b>439</b> |    |          |                                   | 1 000,00   |
|       |        | 440        | 0  | GWSMK    | MCOO / ZSS 2                      | 10 200,00  |
|       |        |            |    |          | MCOO / ZSS 3                      | 8 860,00   |
|       |        | <b>440</b> |    |          |                                   | 19 060,00  |
|       |        | 441        | 0  | GWSMK    | MCOO / ZSS 3                      | 1 000,00   |
|       |        | <b>441</b> |    |          |                                   | 1 000,00   |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca           | Kwota                |
|-------|--------------|------------|----|----------|---------------------------------------------|----------------------|
|       | 80105        | 443        | 0  | GWSMK    | MCOO / P 100                                | 2 000,00             |
|       |              | <b>443</b> |    |          |                                             | 2 000,00             |
|       |              | 444        | 0  | GWSMK    | MCOO / P 100                                | 207 560,00           |
|       |              |            |    |          | MCOO / ZSS 2                                | 17 430,00            |
|       |              |            |    |          | MCOO / ZSS 3                                | 42 780,00            |
|       |              |            |    |          | MCOO / ZSS 4                                | 64 490,00            |
|       |              |            |    |          | SOSW 3 / SOSW 3                             | 14 430,00            |
|       |              |            |    |          | SOSW 4 / SOSW 4                             | 132 030,00           |
|       |              |            |    |          | SOSWCA / SOSWCA                             | 55 940,00            |
|       |              | <b>444</b> |    |          |                                             | 534 660,00           |
|       |              | 451        | 0  | GWSMK    | MCOO / P 100                                | 100,00               |
|       |              | <b>451</b> |    |          |                                             | 100,00               |
|       |              | 452        | 0  | GWSMK    | MCOO / P 100                                | 5 000,00             |
|       |              |            |    |          | MCOO / ZSS 4                                | 1 650,00             |
|       |              |            |    |          | SOSW 3 / SOSW 3                             | 500,00               |
|       |              |            |    |          | SOSW 4 / SOSW 4                             | 5 000,00             |
|       |              |            |    |          | SOSWCA / SOSWCA                             | 2 500,00             |
|       |              | <b>452</b> |    |          |                                             | 14 650,00            |
|       |              | 470        | 0  | GWSMK    | MCOO / P 100                                | 3 500,00             |
|       |              |            |    |          | MCOO / ZSS 2                                | 2 000,00             |
|       |              |            |    |          | MCOO / ZSS 3                                | 1 500,00             |
|       |              | <b>470</b> |    |          |                                             | 7 000,00             |
|       |              | 471        | 0  | GWSMK    | MCOO / P 100                                | 5 330,00             |
|       |              |            |    |          | MCOO / ZSS 2                                | 4 230,00             |
|       |              |            |    |          | MCOO / ZSS 3                                | 10 470,00            |
|       |              |            |    |          | MCOO / ZSS 4                                | 2 200,00             |
|       |              |            |    |          | SOSW 4 / SOSW 4                             | 4 470,00             |
|       |              |            |    |          | SOSWCA / SOSWCA                             | 7 840,00             |
|       |              | <b>471</b> |    |          |                                             | 34 540,00            |
|       |              | 479        | 0  | GWSMK    | MCOO / P 100                                | 3 209 580,00         |
|       |              |            |    |          | MCOO / ZSS 2                                | 352 070,00           |
|       |              |            |    |          | MCOO / ZSS 3                                | 890 500,00           |
|       |              |            |    |          | MCOO / ZSS 4                                | 778 170,00           |
|       |              |            |    |          | SOSW 3 / SOSW 3                             | 226 610,00           |
|       |              |            |    |          | SOSW 4 / SOSW 4                             | 2 418 970,00         |
|       |              |            |    |          | SOSWCA / SOSWCA                             | 1 008 410,00         |
|       |              | <b>479</b> |    |          |                                             | 8 884 310,00         |
|       |              | 480        | 0  | GWSMK    | MCOO / P 100                                | 249 640,00           |
|       |              |            |    |          | MCOO / ZSS 2                                | 28 400,00            |
|       |              |            |    |          | MCOO / ZSS 3                                | 67 230,00            |
|       |              |            |    |          | MCOO / ZSS 4                                | 57 860,00            |
|       |              |            |    |          | SOSW 3 / SOSW 3                             | 6 560,00             |
|       |              |            |    |          | SOSW 4 / SOSW 4                             | 165 390,00           |
|       |              |            |    |          | SOSWCA / SOSWCA                             | 90 000,00            |
|       |              | <b>480</b> |    |          |                                             | 665 080,00           |
|       | <b>80105</b> |            |    |          | <b>PRZEDSZKOLA SPECJALNE</b>                | <b>31 197 000,00</b> |
|       | 80106        | 254        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                      | 3 500 000,00         |
|       |              | <b>254</b> |    |          |                                             | 3 500 000,00         |
|       |              | 433        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                      | 90 000,00            |
|       |              | <b>433</b> |    |          |                                             | 90 000,00            |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                      | 5 000,00             |
|       |              | <b>458</b> |    |          |                                             | 5 000,00             |
|       | <b>80106</b> |            |    |          | <b>INNE FORMY WYCHOWANIA PRZEDSZKOLNEGO</b> | <b>3 595 000,00</b>  |
|       | 80107        | 302        | 0  | GWSMK    | MCOO / SP 54                                | 2 970,00             |
|       |              |            |    |          | MCOO / ZSP 17                               | 5 600,00             |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80107  | 302  | 0  | GWSMK    | ZSP 19 / ZSP 19                   | 100,00     |
|       |        | 302  |    |          |                                   | 8 670,00   |
|       |        | 411  | 0  | GWSMK    | MCOO / SP 100                     | 59 900,00  |
|       |        |      |    |          | MCOO / SP 101                     | 84 100,00  |
|       |        |      |    |          | MCOO / SP 103                     | 104 350,00 |
|       |        |      |    |          | MCOO / SP 104                     | 42 560,00  |
|       |        |      |    |          | MCOO / SP 105                     | 69 420,00  |
|       |        |      |    |          | MCOO / SP 107                     | 83 680,00  |
|       |        |      |    |          | MCOO / SP 110                     | 89 330,00  |
|       |        |      |    |          | MCOO / SP 111                     | 69 400,00  |
|       |        |      |    |          | MCOO / SP 113                     | 87 210,00  |
|       |        |      |    |          | MCOO / SP 114                     | 68 860,00  |
|       |        |      |    |          | MCOO / SP 1                       | 71 500,00  |
|       |        |      |    |          | MCOO / SP 119                     | 66 380,00  |
|       |        |      |    |          | MCOO / SP 123                     | 59 590,00  |
|       |        |      |    |          | MCOO / SP 124                     | 90 550,00  |
|       |        |      |    |          | MCOO / SP 126                     | 108 500,00 |
|       |        |      |    |          | MCOO / SP 129                     | 101 300,00 |
|       |        |      |    |          | MCOO / SP 134                     | 57 420,00  |
|       |        |      |    |          | MCOO / SP 138                     | 47 920,00  |
|       |        |      |    |          | MCOO / SP 141                     | 32 720,00  |
|       |        |      |    |          | MCOO / SP 14                      | 205 880,00 |
|       |        |      |    |          | MCOO / SP 142                     | 24 970,00  |
|       |        |      |    |          | MCOO / SP 148                     | 89 010,00  |
|       |        |      |    |          | MCOO / SP 149                     | 205 060,00 |
|       |        |      |    |          | MCOO / SP 151                     | 132 140,00 |
|       |        |      |    |          | MCOO / SP 15                      | 107 590,00 |
|       |        |      |    |          | MCOO / SP 155                     | 82 990,00  |
|       |        |      |    |          | MCOO / SP 156                     | 163 860,00 |
|       |        |      |    |          | MCOO / SP 162                     | 144 380,00 |
|       |        |      |    |          | MCOO / SP 18                      | 65 690,00  |
|       |        |      |    |          | MCOO / SP 20                      | 162 530,00 |
|       |        |      |    |          | MCOO / SP 21                      | 97 780,00  |
|       |        |      |    |          | MCOO / SP 22                      | 99 110,00  |
|       |        |      |    |          | MCOO / SP 25                      | 89 200,00  |
|       |        |      |    |          | MCOO / SP 31                      | 69 150,00  |
|       |        |      |    |          | MCOO / SP 3                       | 39 850,00  |
|       |        |      |    |          | MCOO / SP 32                      | 67 030,00  |
|       |        |      |    |          | MCOO / SP 33                      | 124 090,00 |
|       |        |      |    |          | MCOO / SP 37                      | 82 630,00  |
|       |        |      |    |          | MCOO / SP 38                      | 98 420,00  |
|       |        |      |    |          | MCOO / SP 40                      | 128 200,00 |
|       |        |      |    |          | MCOO / SP 41                      | 55 000,00  |
|       |        |      |    |          | MCOO / SP 4                       | 102 350,00 |
|       |        |      |    |          | MCOO / SP 43                      | 26 360,00  |
|       |        |      |    |          | MCOO / SP 48                      | 75 170,00  |
|       |        |      |    |          | MCOO / SP 49                      | 117 050,00 |
|       |        |      |    |          | MCOO / SP 50                      | 93 040,00  |
|       |        |      |    |          | MCOO / SP 52                      | 72 700,00  |
|       |        |      |    |          | MCOO / SP 54                      | 81 640,00  |
|       |        |      |    |          | MCOO / SP 58                      | 63 000,00  |
|       |        |      |    |          | MCOO / SP 61                      | 49 250,00  |
|       |        |      |    |          | MCOO / SP 62                      | 44 090,00  |
|       |        |      |    |          | MCOO / SP 67                      | 70 500,00  |
|       |        |      |    |          | MCOO / SP 7                       | 56 240,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80107  | 411  | 0  | GWSMK    | MCOO / SP 72                      | 80 730,00  |
|       |        |      |    |          | MCOO / SP 74                      | 20 210,00  |
|       |        |      |    |          | MCOO / SP 77                      | 93 250,00  |
|       |        |      |    |          | MCOO / SP 78                      | 81 230,00  |
|       |        |      |    |          | MCOO / SP 80                      | 79 100,00  |
|       |        |      |    |          | MCOO / SP 82                      | 63 210,00  |
|       |        |      |    |          | MCOO / SP 85                      | 48 090,00  |
|       |        |      |    |          | MCOO / SP 86                      | 61 660,00  |
|       |        |      |    |          | MCOO / SP 88                      | 76 340,00  |
|       |        |      |    |          | MCOO / SP 89                      | 120 280,00 |
|       |        |      |    |          | MCOO / SP 91                      | 111 700,00 |
|       |        |      |    |          | MCOO / SP 92                      | 80 860,00  |
|       |        |      |    |          | MCOO / SP 93                      | 90 120,00  |
|       |        |      |    |          | MCOO / SP 95                      | 95 170,00  |
|       |        |      |    |          | MCOO / SP 97                      | 174 700,00 |
|       |        |      |    |          | MCOO / SP 98                      | 72 460,00  |
|       |        |      |    |          | MCOO / ZSO 1                      | 56 870,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 75 810,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 64 490,00  |
|       |        |      |    |          | MCOO / ZSOS 2                     | 53 270,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 77 970,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 82 040,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 76 650,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 109 860,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 118 350,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 107 960,00 |
|       |        |      |    |          | MCOO / ZSP 20                     | 22 740,00  |
|       |        |      |    |          | MCOO / ZSP 21                     | 38 800,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 118 070,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 52 010,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 48 810,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 112 350,00 |
|       |        |      |    |          | MCOO / ZSP 5                      | 77 620,00  |
|       |        |      |    |          | MCOO / ZSP 6                      | 53 540,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 110 650,00 |
|       |        |      |    |          | MCOO / ZSP 9                      | 69 260,00  |
|       |        |      |    |          | OSM-B / OSM-B                     | 84 840,00  |
|       |        |      |    |          | SP 12 / SP 12                     | 106 610,00 |
|       |        |      |    |          | SP 144 / SP 144                   | 109 750,00 |
|       |        |      |    |          | SP 158 / SP 158                   | 135 550,00 |
|       |        |      |    |          | SP 26 / SP 26                     | 118 680,00 |
|       |        |      |    |          | SP 27 / SP 27                     | 157 320,00 |
|       |        |      |    |          | SP 29 / SP 29                     | 51 510,00  |
|       |        |      |    |          | SP 2 / SP 2                       | 199 810,00 |
|       |        |      |    |          | SP 30 / SP 30                     | 85 560,00  |
|       |        |      |    |          | SP 36 / SP 36                     | 75 010,00  |
|       |        |      |    |          | SP 39 / SP 39                     | 132 220,00 |
|       |        |      |    |          | SP 53 / SP 53                     | 287 050,00 |
|       |        |      |    |          | SP 55 / SP 55                     | 71 310,00  |
|       |        |      |    |          | SP 56 / SP 56                     | 93 600,00  |
|       |        |      |    |          | SP 5 / SP 5                       | 67 240,00  |
|       |        |      |    |          | SP 64 / SP 64                     | 90 920,00  |
|       |        |      |    |          | ZSO 13 / ZSO 13                   | 70 330,00  |
|       |        |      |    |          | ZSO 18 / ZSO 18                   | 22 100,00  |
|       |        |      |    |          | ZSO 7 / ZSO 7                     | 24 830,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80107  | 411        | 0  | GWSMK    | ZSO 9 / ZSO 9                     | 99 500,00     |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 134 440,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 92 110,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 147 340,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 72 350,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 183 820,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 79 810,00     |
|       |        |            |    | PWSMK    | MCOO / ZSIPS                      | 75 820,00     |
|       |        |            |    |          | MCOO / ZSS 11                     | 305 390,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 135 730,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 190 040,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 111 730,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 122 620,00    |
|       |        | <b>411</b> |    |          |                                   | 11 191 810,00 |
|       |        | 412        | 0  | GWSMK    | MCOO / SP 100                     | 6 690,00      |
|       |        |            |    |          | MCOO / SP 101                     | 5 270,00      |
|       |        |            |    |          | MCOO / SP 103                     | 13 890,00     |
|       |        |            |    |          | MCOO / SP 104                     | 5 470,00      |
|       |        |            |    |          | MCOO / SP 105                     | 3 590,00      |
|       |        |            |    |          | MCOO / SP 107                     | 9 750,00      |
|       |        |            |    |          | MCOO / SP 110                     | 11 660,00     |
|       |        |            |    |          | MCOO / SP 111                     | 8 320,00      |
|       |        |            |    |          | MCOO / SP 113                     | 9 850,00      |
|       |        |            |    |          | MCOO / SP 114                     | 9 840,00      |
|       |        |            |    |          | MCOO / SP 1                       | 6 040,00      |
|       |        |            |    |          | MCOO / SP 119                     | 7 240,00      |
|       |        |            |    |          | MCOO / SP 123                     | 7 290,00      |
|       |        |            |    |          | MCOO / SP 124                     | 12 960,00     |
|       |        |            |    |          | MCOO / SP 126                     | 15 460,00     |
|       |        |            |    |          | MCOO / SP 129                     | 7 210,00      |
|       |        |            |    |          | MCOO / SP 134                     | 8 240,00      |
|       |        |            |    |          | MCOO / SP 138                     | 4 070,00      |
|       |        |            |    |          | MCOO / SP 141                     | 3 890,00      |
|       |        |            |    |          | MCOO / SP 14                      | 22 890,00     |
|       |        |            |    |          | MCOO / SP 142                     | 3 580,00      |
|       |        |            |    |          | MCOO / SP 148                     | 8 070,00      |
|       |        |            |    |          | MCOO / SP 149                     | 25 010,00     |
|       |        |            |    |          | MCOO / SP 151                     | 12 370,00     |
|       |        |            |    |          | MCOO / SP 15                      | 10 810,00     |
|       |        |            |    |          | MCOO / SP 155                     | 10 180,00     |
|       |        |            |    |          | MCOO / SP 156                     | 15 640,00     |
|       |        |            |    |          | MCOO / SP 162                     | 18 150,00     |
|       |        |            |    |          | MCOO / SP 18                      | 1 950,00      |
|       |        |            |    |          | MCOO / SP 20                      | 20 670,00     |
|       |        |            |    |          | MCOO / SP 21                      | 7 740,00      |
|       |        |            |    |          | MCOO / SP 22                      | 8 400,00      |
|       |        |            |    |          | MCOO / SP 25                      | 6 970,00      |
|       |        |            |    |          | MCOO / SP 31                      | 5 560,00      |
|       |        |            |    |          | MCOO / SP 3                       | 5 080,00      |
|       |        |            |    |          | MCOO / SP 32                      | 7 370,00      |
|       |        |            |    |          | MCOO / SP 33                      | 14 750,00     |
|       |        |            |    |          | MCOO / SP 37                      | 9 270,00      |
|       |        |            |    |          | MCOO / SP 38                      | 8 800,00      |
|       |        |            |    |          | MCOO / SP 40                      | 20 960,00     |
|       |        |            |    |          | MCOO / SP 41                      | 7 890,00      |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80107  | 412  | 0  | GWSMK    | MCOO / SP 4                       | 8 660,00  |
|       |        |      |    |          | MCOO / SP 43                      | 3 230,00  |
|       |        |      |    |          | MCOO / SP 48                      | 8 780,00  |
|       |        |      |    |          | MCOO / SP 49                      | 10 460,00 |
|       |        |      |    |          | MCOO / SP 50                      | 13 030,00 |
|       |        |      |    |          | MCOO / SP 52                      | 8 940,00  |
|       |        |      |    |          | MCOO / SP 54                      | 10 990,00 |
|       |        |      |    |          | MCOO / SP 58                      | 8 640,00  |
|       |        |      |    |          | MCOO / SP 61                      | 3 300,00  |
|       |        |      |    |          | MCOO / SP 62                      | 5 190,00  |
|       |        |      |    |          | MCOO / SP 67                      | 5 110,00  |
|       |        |      |    |          | MCOO / SP 7                       | 5 270,00  |
|       |        |      |    |          | MCOO / SP 72                      | 4 730,00  |
|       |        |      |    |          | MCOO / SP 74                      | 1 760,00  |
|       |        |      |    |          | MCOO / SP 77                      | 5 050,00  |
|       |        |      |    |          | MCOO / SP 78                      | 5 450,00  |
|       |        |      |    |          | MCOO / SP 80                      | 5 870,00  |
|       |        |      |    |          | MCOO / SP 82                      | 3 920,00  |
|       |        |      |    |          | MCOO / SP 85                      | 2 800,00  |
|       |        |      |    |          | MCOO / SP 86                      | 8 800,00  |
|       |        |      |    |          | MCOO / SP 88                      | 5 480,00  |
|       |        |      |    |          | MCOO / SP 89                      | 13 210,00 |
|       |        |      |    |          | MCOO / SP 91                      | 11 420,00 |
|       |        |      |    |          | MCOO / SP 92                      | 6 890,00  |
|       |        |      |    |          | MCOO / SP 93                      | 9 070,00  |
|       |        |      |    |          | MCOO / SP 95                      | 9 760,00  |
|       |        |      |    |          | MCOO / SP 97                      | 15 860,00 |
|       |        |      |    |          | MCOO / SP 98                      | 7 510,00  |
|       |        |      |    |          | MCOO / ZSO 1                      | 2 740,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 5 950,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 3 510,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 10 250,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 10 030,00 |
|       |        |      |    |          | MCOO / ZSP 14                     | 5 890,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 14 170,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 14 640,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 15 460,00 |
|       |        |      |    |          | MCOO / ZSP 20                     | 3 260,00  |
|       |        |      |    |          | MCOO / ZSP 21                     | 4 250,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 8 560,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 4 830,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 4 490,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 14 330,00 |
|       |        |      |    |          | MCOO / ZSP 5                      | 5 920,00  |
|       |        |      |    |          | MCOO / ZSP 6                      | 3 240,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 10 850,00 |
|       |        |      |    |          | MCOO / ZSP 9                      | 7 990,00  |
|       |        |      |    |          | OSM-B / OSM-B                     | 12 110,00 |
|       |        |      |    |          | SP 12 / SP 12                     | 7 510,00  |
|       |        |      |    |          | SP 144 / SP 144                   | 9 510,00  |
|       |        |      |    |          | SP 158 / SP 158                   | 12 280,00 |
|       |        |      |    |          | SP 26 / SP 26                     | 8 450,00  |
|       |        |      |    |          | SP 27 / SP 27                     | 14 380,00 |
|       |        |      |    |          | SP 29 / SP 29                     | 7 150,00  |
|       |        |      |    |          | SP 2 / SP 2                       | 11 630,00 |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80107  | 412        | 0  | GWSMK    | SP 30 / SP 30                     | 9 800,00     |
|       |        |            |    |          | SP 36 / SP 36                     | 6 070,00     |
|       |        |            |    |          | SP 39 / SP 39                     | 13 190,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 31 800,00    |
|       |        |            |    |          | SP 55 / SP 55                     | 10 130,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 7 170,00     |
|       |        |            |    |          | SP 5 / SP 5                       | 9 570,00     |
|       |        |            |    |          | SP 64 / SP 64                     | 10 480,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 10 040,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 3 140,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 3 540,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 13 670,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 16 960,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 12 790,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 16 660,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 10 360,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 12 250,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 9 690,00     |
|       |        |            |    | PWSMK    | MCOO / ZSIPS                      | 9 670,00     |
|       |        |            |    |          | MCOO / ZSS 11                     | 33 240,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 15 930,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 16 140,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 13 160,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 16 620,00    |
|       |        | <b>412</b> |    |          |                                   | 1 163 470,00 |
|       |        | 419        | 0  | GWSMK    | MCOO / SP 88                      | 7 000,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 2 000,00     |
|       |        |            |    |          | MCOO / ZSP 3                      | 1 500,00     |
|       |        |            |    |          | MCOO / ZSP 9                      | 400,00       |
|       |        | <b>419</b> |    |          |                                   | 10 900,00    |
|       |        | 421        | 0  | GWSMK    | MCOO / SP 113                     | 3 780,00     |
|       |        |            |    |          | MCOO / SP 114                     | 2 360,00     |
|       |        |            |    |          | MCOO / SP 134                     | 570,00       |
|       |        |            |    |          | MCOO / SP 142                     | 9 460,00     |
|       |        |            |    |          | MCOO / SP 149                     | 18 910,00    |
|       |        |            |    |          | MCOO / SP 151                     | 14 180,00    |
|       |        |            |    |          | MCOO / SP 155                     | 9 460,00     |
|       |        |            |    |          | MCOO / SP 162                     | 2 840,00     |
|       |        |            |    |          | MCOO / SP 21                      | 2 840,00     |
|       |        |            |    |          | MCOO / SP 25                      | 470,00       |
|       |        |            |    |          | MCOO / SP 31                      | 6 620,00     |
|       |        |            |    |          | MCOO / SP 3                       | 11 350,00    |
|       |        |            |    |          | MCOO / SP 37                      | 470,00       |
|       |        |            |    |          | MCOO / SP 38                      | 2 840,00     |
|       |        |            |    |          | MCOO / SP 58                      | 5 670,00     |
|       |        |            |    |          | MCOO / SP 74                      | 2 840,00     |
|       |        |            |    |          | MCOO / SP 77                      | 4 730,00     |
|       |        |            |    |          | MCOO / SP 88                      | 6 620,00     |
|       |        |            |    |          | MCOO / SP 93                      | 9 460,00     |
|       |        |            |    |          | MCOO / SP 98                      | 5 670,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 4 730,00     |
|       |        |            |    |          | MCOO / ZSP 12                     | 1 890,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 18 910,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 5 670,00     |
|       |        |            |    |          | MCOO / ZSP 17                     | 4 730,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80107  | 421        | 0  | GWSMK    | MCOO / ZSP 2                      | 9 460,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 2 840,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 7 280,00   |
|       |        |            |    |          | OSM-B / OSM-B                     | 4 730,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 2 170,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 950,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 23 640,00  |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 6 620,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 18 910,00  |
|       |        |            |    | PWSMK    | MCOO / ZSIPS                      | 2 840,00   |
|       |        |            |    |          | MCOO / ZSS 11                     | 4 730,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 2 360,00   |
|       |        |            |    |          | MCOO / ZSS 6                      | 4 730,00   |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 9 460,00   |
|       |        | <b>421</b> |    |          |                                   | 257 790,00 |
|       |        | 424        | 0  | GWSMK    | MCOO / SP 113                     | 2 000,00   |
|       |        |            |    |          | MCOO / SP 155                     | 10 000,00  |
|       |        |            |    |          | MCOO / SP 162                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 21                      | 3 000,00   |
|       |        |            |    |          | MCOO / SP 38                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 58                      | 2 000,00   |
|       |        |            |    |          | MCOO / SP 88                      | 7 000,00   |
|       |        |            |    |          | MCOO / SP 92                      | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 6 500,00   |
|       |        |            |    |          | MCOO / ZSP 3                      | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 15 600,00  |
|       |        |            |    |          | OSM-B / OSM-B                     | 3 000,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 15 140,00  |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 1 500,00   |
|       |        |            |    | PWSMK    | MCOO / ZSS 4                      | 2 500,00   |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 10 000,00  |
|       |        | <b>424</b> |    |          |                                   | 90 240,00  |
|       |        | 430        | 0  | GWSMK    | MCOO / SP 149                     | 10 000,00  |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 10 000,00  |
|       |        | <b>430</b> |    |          |                                   | 20 000,00  |
|       |        | 444        | 0  | GWSMK    | MCOO / SP 100                     | 20 990,00  |
|       |        |            |    |          | MCOO / SP 101                     | 25 050,00  |
|       |        |            |    |          | MCOO / SP 103                     | 37 540,00  |
|       |        |            |    |          | MCOO / SP 104                     | 15 080,00  |
|       |        |            |    |          | MCOO / SP 105                     | 18 950,00  |
|       |        |            |    |          | MCOO / SP 107                     | 34 150,00  |
|       |        |            |    |          | MCOO / SP 110                     | 40 690,00  |
|       |        |            |    |          | MCOO / SP 111                     | 26 640,00  |
|       |        |            |    |          | MCOO / SP 113                     | 35 240,00  |
|       |        |            |    |          | MCOO / SP 114                     | 27 490,00  |
|       |        |            |    |          | MCOO / SP 1                       | 28 470,00  |
|       |        |            |    |          | MCOO / SP 119                     | 27 270,00  |
|       |        |            |    |          | MCOO / SP 123                     | 23 870,00  |
|       |        |            |    |          | MCOO / SP 124                     | 36 990,00  |
|       |        |            |    |          | MCOO / SP 126                     | 41 820,00  |
|       |        |            |    |          | MCOO / SP 129                     | 31 640,00  |
|       |        |            |    |          | MCOO / SP 134                     | 22 830,00  |
|       |        |            |    |          | MCOO / SP 138                     | 17 750,00  |
|       |        |            |    |          | MCOO / SP 141                     | 9 450,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80107  | 444  | 0  | GWSMK    | MCOO / SP 14                      | 79 490,00 |
|       |        |      |    |          | MCOO / SP 142                     | 6 780,00  |
|       |        |      |    |          | MCOO / SP 148                     | 32 740,00 |
|       |        |      |    |          | MCOO / SP 149                     | 77 060,00 |
|       |        |      |    |          | MCOO / SP 151                     | 47 680,00 |
|       |        |      |    |          | MCOO / SP 15                      | 36 070,00 |
|       |        |      |    |          | MCOO / SP 155                     | 27 720,00 |
|       |        |      |    |          | MCOO / SP 156                     | 68 950,00 |
|       |        |      |    |          | MCOO / SP 162                     | 56 460,00 |
|       |        |      |    |          | MCOO / SP 18                      | 19 790,00 |
|       |        |      |    |          | MCOO / SP 20                      | 62 140,00 |
|       |        |      |    |          | MCOO / SP 21                      | 34 030,00 |
|       |        |      |    |          | MCOO / SP 22                      | 28 000,00 |
|       |        |      |    |          | MCOO / SP 25                      | 23 400,00 |
|       |        |      |    |          | MCOO / SP 31                      | 25 660,00 |
|       |        |      |    |          | MCOO / SP 3                       | 15 180,00 |
|       |        |      |    |          | MCOO / SP 32                      | 24 530,00 |
|       |        |      |    |          | MCOO / SP 33                      | 43 960,00 |
|       |        |      |    |          | MCOO / SP 37                      | 34 150,00 |
|       |        |      |    |          | MCOO / SP 38                      | 40 740,00 |
|       |        |      |    |          | MCOO / SP 40                      | 45 520,00 |
|       |        |      |    |          | MCOO / SP 41                      | 14 910,00 |
|       |        |      |    |          | MCOO / SP 4                       | 38 530,00 |
|       |        |      |    |          | MCOO / SP 43                      | 9 560,00  |
|       |        |      |    |          | MCOO / SP 48                      | 20 490,00 |
|       |        |      |    |          | MCOO / SP 49                      | 31 580,00 |
|       |        |      |    |          | MCOO / SP 50                      | 34 600,00 |
|       |        |      |    |          | MCOO / SP 52                      | 29 030,00 |
|       |        |      |    |          | MCOO / SP 54                      | 28 590,00 |
|       |        |      |    |          | MCOO / SP 58                      | 24 810,00 |
|       |        |      |    |          | MCOO / SP 61                      | 13 270,00 |
|       |        |      |    |          | MCOO / SP 62                      | 13 210,00 |
|       |        |      |    |          | MCOO / SP 67                      | 23 840,00 |
|       |        |      |    |          | MCOO / SP 7                       | 22 760,00 |
|       |        |      |    |          | MCOO / SP 72                      | 26 910,00 |
|       |        |      |    |          | MCOO / SP 74                      | 5 700,00  |
|       |        |      |    |          | MCOO / SP 77                      | 27 270,00 |
|       |        |      |    |          | MCOO / SP 78                      | 19 190,00 |
|       |        |      |    |          | MCOO / SP 80                      | 31 850,00 |
|       |        |      |    |          | MCOO / SP 82                      | 20 380,00 |
|       |        |      |    |          | MCOO / SP 85                      | 15 710,00 |
|       |        |      |    |          | MCOO / SP 86                      | 19 200,00 |
|       |        |      |    |          | MCOO / SP 88                      | 22 360,00 |
|       |        |      |    |          | MCOO / SP 89                      | 43 500,00 |
|       |        |      |    |          | MCOO / SP 91                      | 39 760,00 |
|       |        |      |    |          | MCOO / SP 92                      | 32 850,00 |
|       |        |      |    |          | MCOO / SP 93                      | 24 980,00 |
|       |        |      |    |          | MCOO / SP 95                      | 27 580,00 |
|       |        |      |    |          | MCOO / SP 97                      | 59 430,00 |
|       |        |      |    |          | MCOO / SP 98                      | 24 920,00 |
|       |        |      |    |          | MCOO / ZSO 1                      | 21 170,00 |
|       |        |      |    |          | MCOO / ZSO 8                      | 29 420,00 |
|       |        |      |    |          | MCOO / ZSOMS                      | 16 450,00 |
|       |        |      |    |          | MCOO / ZSOS 2                     | 15 590,00 |
|       |        |      |    |          | MCOO / ZSP 10                     | 33 460,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80107  | 444        | 0  | GWSMK    | MCOO / ZSP 12                     | 28 590,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 31 640,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 37 230,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 48 810,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 45 370,00    |
|       |        |            |    |          | MCOO / ZSP 20                     | 8 010,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 14 690,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 41 840,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 17 070,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 17 070,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 43 530,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 27 780,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 22 760,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 42 510,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 21 600,00    |
|       |        |            |    |          | OSM-B / OSM-B                     | 28 860,00    |
|       |        |            |    |          | SP 12 / SP 12                     | 26 920,00    |
|       |        |            |    |          | SP 144 / SP 144                   | 24 090,00    |
|       |        |            |    |          | SP 158 / SP 158                   | 43 290,00    |
|       |        |            |    |          | SP 26 / SP 26                     | 42 680,00    |
|       |        |            |    |          | SP 27 / SP 27                     | 55 850,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 16 670,00    |
|       |        |            |    |          | SP 2 / SP 2                       | 73 530,00    |
|       |        |            |    |          | SP 30 / SP 30                     | 34 430,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 26 460,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 50 680,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 114 170,00   |
|       |        |            |    |          | SP 55 / SP 55                     | 27 490,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 33 200,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 28 240,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 27 310,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 31 760,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 8 940,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 9 790,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 40 350,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 55 520,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 29 930,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 56 530,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 28 170,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 61 520,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 18 310,00    |
|       |        |            |    | PWSMK    | MCOO / ZSIPS                      | 27 890,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 78 420,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 42 700,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 47 520,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 29 490,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 31 630,00    |
|       |        | <b>444</b> |    |          |                                   | 3 915 660,00 |
|       |        | 471        | 0  | GWSMK    | MCOO / SP 100                     | 610,00       |
|       |        |            |    |          | MCOO / SP 101                     | 830,00       |
|       |        |            |    |          | MCOO / SP 103                     | 1 000,00     |
|       |        |            |    |          | MCOO / SP 104                     | 3 710,00     |
|       |        |            |    |          | MCOO / SP 105                     | 2 200,00     |
|       |        |            |    |          | MCOO / SP 107                     | 2 000,00     |
|       |        |            |    |          | MCOO / SP 110                     | 500,00       |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota    |
|-------|--------|------|----|----------|-----------------------------------|----------|
|       | 80107  | 471  | 0  | GWSMK    | MCOO / SP 111                     | 1 840,00 |
|       |        |      |    |          | MCOO / SP 113                     | 2 000,00 |
|       |        |      |    |          | MCOO / SP 114                     | 390,00   |
|       |        |      |    |          | MCOO / SP 1                       | 3 030,00 |
|       |        |      |    |          | MCOO / SP 119                     | 360,00   |
|       |        |      |    |          | MCOO / SP 123                     | 2 480,00 |
|       |        |      |    |          | MCOO / SP 124                     | 620,00   |
|       |        |      |    |          | MCOO / SP 126                     | 1 490,00 |
|       |        |      |    |          | MCOO / SP 129                     | 200,00   |
|       |        |      |    |          | MCOO / SP 134                     | 1 720,00 |
|       |        |      |    |          | MCOO / SP 138                     | 800,00   |
|       |        |      |    |          | MCOO / SP 141                     | 1 060,00 |
|       |        |      |    |          | MCOO / SP 14                      | 2 940,00 |
|       |        |      |    |          | MCOO / SP 142                     | 750,00   |
|       |        |      |    |          | MCOO / SP 148                     | 40,00    |
|       |        |      |    |          | MCOO / SP 149                     | 1 840,00 |
|       |        |      |    |          | MCOO / SP 151                     | 1 660,00 |
|       |        |      |    |          | MCOO / SP 15                      | 2 010,00 |
|       |        |      |    |          | MCOO / SP 156                     | 500,00   |
|       |        |      |    |          | MCOO / SP 162                     | 2 930,00 |
|       |        |      |    |          | MCOO / SP 18                      | 70,00    |
|       |        |      |    |          | MCOO / SP 20                      | 3 350,00 |
|       |        |      |    |          | MCOO / SP 21                      | 100,00   |
|       |        |      |    |          | MCOO / SP 22                      | 1 130,00 |
|       |        |      |    |          | MCOO / SP 25                      | 290,00   |
|       |        |      |    |          | MCOO / SP 31                      | 4 200,00 |
|       |        |      |    |          | MCOO / SP 3                       | 130,00   |
|       |        |      |    |          | MCOO / SP 32                      | 1 350,00 |
|       |        |      |    |          | MCOO / SP 33                      | 1 000,00 |
|       |        |      |    |          | MCOO / SP 37                      | 1 000,00 |
|       |        |      |    |          | MCOO / SP 38                      | 1 390,00 |
|       |        |      |    |          | MCOO / SP 40                      | 1 500,00 |
|       |        |      |    |          | MCOO / SP 41                      | 550,00   |
|       |        |      |    |          | MCOO / SP 4                       | 400,00   |
|       |        |      |    |          | MCOO / SP 43                      | 750,00   |
|       |        |      |    |          | MCOO / SP 48                      | 1 000,00 |
|       |        |      |    |          | MCOO / SP 49                      | 1 810,00 |
|       |        |      |    |          | MCOO / SP 50                      | 960,00   |
|       |        |      |    |          | MCOO / SP 52                      | 1 000,00 |
|       |        |      |    |          | MCOO / SP 54                      | 180,00   |
|       |        |      |    |          | MCOO / SP 58                      | 2 000,00 |
|       |        |      |    |          | MCOO / SP 61                      | 640,00   |
|       |        |      |    |          | MCOO / SP 62                      | 1 710,00 |
|       |        |      |    |          | MCOO / SP 67                      | 370,00   |
|       |        |      |    |          | MCOO / SP 72                      | 1 090,00 |
|       |        |      |    |          | MCOO / SP 74                      | 350,00   |
|       |        |      |    |          | MCOO / SP 77                      | 470,00   |
|       |        |      |    |          | MCOO / SP 78                      | 90,00    |
|       |        |      |    |          | MCOO / SP 80                      | 530,00   |
|       |        |      |    |          | MCOO / SP 82                      | 1 320,00 |
|       |        |      |    |          | MCOO / SP 86                      | 560,00   |
|       |        |      |    |          | MCOO / SP 88                      | 830,00   |
|       |        |      |    |          | MCOO / SP 89                      | 1 000,00 |
|       |        |      |    |          | MCOO / SP 91                      | 1 220,00 |
|       |        |      |    |          | MCOO / SP 92                      | 1 110,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80107  | 471        | 0  | GWSMK    | MCOO / SP 93                      | 540,00     |
|       |        |            |    |          | MCOO / SP 95                      | 1 050,00   |
|       |        |            |    |          | MCOO / SP 97                      | 2 950,00   |
|       |        |            |    |          | MCOO / SP 98                      | 570,00     |
|       |        |            |    |          | MCOO / ZSO 8                      | 1 170,00   |
|       |        |            |    |          | MCOO / ZSOMS                      | 160,00     |
|       |        |            |    |          | MCOO / ZSP 10                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 12                     | 80,00      |
|       |        |            |    |          | MCOO / ZSP 14                     | 1 040,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 1 900,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 4 130,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 1 030,00   |
|       |        |            |    |          | MCOO / ZSP 20                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 21                     | 80,00      |
|       |        |            |    |          | MCOO / ZSP 2                      | 1 480,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 1 460,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 3 100,00   |
|       |        |            |    |          | MCOO / ZSP 7                      | 370,00     |
|       |        |            |    |          | MCOO / ZSP 9                      | 1 480,00   |
|       |        |            |    |          | OSM-B / OSM-B                     | 640,00     |
|       |        |            |    |          | SP 12 / SP 12                     | 1 220,00   |
|       |        |            |    |          | SP 144 / SP 144                   | 2 140,00   |
|       |        |            |    |          | SP 158 / SP 158                   | 700,00     |
|       |        |            |    |          | SP 26 / SP 26                     | 1 540,00   |
|       |        |            |    |          | SP 27 / SP 27                     | 5 590,00   |
|       |        |            |    |          | SP 2 / SP 2                       | 13 620,00  |
|       |        |            |    |          | SP 36 / SP 36                     | 1 400,00   |
|       |        |            |    |          | SP 39 / SP 39                     | 320,00     |
|       |        |            |    |          | SP 53 / SP 53                     | 1 760,00   |
|       |        |            |    |          | SP 55 / SP 55                     | 2 070,00   |
|       |        |            |    |          | SP 56 / SP 56                     | 3 010,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 1 070,00   |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 6 140,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 8 380,00   |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 1 860,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 3 530,00   |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 5 280,00   |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 2 300,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 900,00     |
|       |        |            |    | PWSMK    | MCOO / ZSIPS                      | 3 000,00   |
|       |        |            |    |          | MCOO / ZSS 11                     | 24 770,00  |
|       |        |            |    |          | MCOO / ZSS 4                      | 3 750,00   |
|       |        |            |    |          | MCOO / ZSS 6                      | 1 320,00   |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 2 630,00   |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 2 800,00   |
|       |        | <b>471</b> |    |          |                                   | 201 290,00 |
|       |        | 479        | 0  | GWSMK    | MCOO / SP 100                     | 324 640,00 |
|       |        |            |    |          | MCOO / SP 101                     | 497 810,00 |
|       |        |            |    |          | MCOO / SP 103                     | 572 470,00 |
|       |        |            |    |          | MCOO / SP 104                     | 230 950,00 |
|       |        |            |    |          | MCOO / SP 105                     | 371 260,00 |
|       |        |            |    |          | MCOO / SP 107                     | 468 470,00 |
|       |        |            |    |          | MCOO / SP 110                     | 471 450,00 |
|       |        |            |    |          | MCOO / SP 111                     | 399 940,00 |
|       |        |            |    |          | MCOO / SP 113                     | 499 510,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
|       | 80107  | 479  | 0  | GWSMK    | MCOO / SP 114                     | 370 430,00   |
|       |        |      |    |          | MCOO / SP 1                       | 393 660,00   |
|       |        |      |    |          | MCOO / SP 119                     | 362 310,00   |
|       |        |      |    |          | MCOO / SP 123                     | 331 510,00   |
|       |        |      |    |          | MCOO / SP 124                     | 492 810,00   |
|       |        |      |    |          | MCOO / SP 126                     | 592 270,00   |
|       |        |      |    |          | MCOO / SP 129                     | 546 780,00   |
|       |        |      |    |          | MCOO / SP 134                     | 319 650,00   |
|       |        |      |    |          | MCOO / SP 138                     | 258 670,00   |
|       |        |      |    |          | MCOO / SP 141                     | 186 810,00   |
|       |        |      |    |          | MCOO / SP 14                      | 1 130 160,00 |
|       |        |      |    |          | MCOO / SP 142                     | 135 590,00   |
|       |        |      |    |          | MCOO / SP 148                     | 467 130,00   |
|       |        |      |    |          | MCOO / SP 149                     | 1 139 560,00 |
|       |        |      |    |          | MCOO / SP 151                     | 696 780,00   |
|       |        |      |    |          | MCOO / SP 15                      | 576 340,00   |
|       |        |      |    |          | MCOO / SP 155                     | 454 190,00   |
|       |        |      |    |          | MCOO / SP 156                     | 912 520,00   |
|       |        |      |    |          | MCOO / SP 162                     | 773 390,00   |
|       |        |      |    |          | MCOO / SP 18                      | 350 930,00   |
|       |        |      |    |          | MCOO / SP 20                      | 898 510,00   |
|       |        |      |    |          | MCOO / SP 21                      | 542 920,00   |
|       |        |      |    |          | MCOO / SP 22                      | 546 510,00   |
|       |        |      |    |          | MCOO / SP 25                      | 519 030,00   |
|       |        |      |    |          | MCOO / SP 31                      | 383 440,00   |
|       |        |      |    |          | MCOO / SP 3                       | 225 050,00   |
|       |        |      |    |          | MCOO / SP 32                      | 372 130,00   |
|       |        |      |    |          | MCOO / SP 33                      | 688 120,00   |
|       |        |      |    |          | MCOO / SP 37                      | 446 000,00   |
|       |        |      |    |          | MCOO / SP 38                      | 541 920,00   |
|       |        |      |    |          | MCOO / SP 40                      | 673 040,00   |
|       |        |      |    |          | MCOO / SP 41                      | 299 740,00   |
|       |        |      |    |          | MCOO / SP 4                       | 556 920,00   |
|       |        |      |    |          | MCOO / SP 43                      | 139 620,00   |
|       |        |      |    |          | MCOO / SP 48                      | 404 060,00   |
|       |        |      |    |          | MCOO / SP 49                      | 626 230,00   |
|       |        |      |    |          | MCOO / SP 50                      | 507 230,00   |
|       |        |      |    |          | MCOO / SP 52                      | 385 970,00   |
|       |        |      |    |          | MCOO / SP 54                      | 458 780,00   |
|       |        |      |    |          | MCOO / SP 58                      | 346 580,00   |
|       |        |      |    |          | MCOO / SP 61                      | 259 980,00   |
|       |        |      |    |          | MCOO / SP 62                      | 234 880,00   |
|       |        |      |    |          | MCOO / SP 67                      | 400 820,00   |
|       |        |      |    |          | MCOO / SP 7                       | 305 640,00   |
|       |        |      |    |          | MCOO / SP 72                      | 470 840,00   |
|       |        |      |    |          | MCOO / SP 74                      | 112 780,00   |
|       |        |      |    |          | MCOO / SP 77                      | 516 510,00   |
|       |        |      |    |          | MCOO / SP 78                      | 447 190,00   |
|       |        |      |    |          | MCOO / SP 80                      | 433 050,00   |
|       |        |      |    |          | MCOO / SP 82                      | 342 910,00   |
|       |        |      |    |          | MCOO / SP 85                      | 270 180,00   |
|       |        |      |    |          | MCOO / SP 86                      | 339 240,00   |
|       |        |      |    |          | MCOO / SP 88                      | 413 480,00   |
|       |        |      |    |          | MCOO / SP 89                      | 646 230,00   |
|       |        |      |    |          | MCOO / SP 91                      | 623 230,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
|       | 80107  | 479  | 0  | GWSMK    | MCOO / SP 92                      | 440 850,00   |
|       |        |      |    |          | MCOO / SP 93                      | 501 820,00   |
|       |        |      |    |          | MCOO / SP 95                      | 549 010,00   |
|       |        |      |    |          | MCOO / SP 97                      | 954 720,00   |
|       |        |      |    |          | MCOO / SP 98                      | 399 660,00   |
|       |        |      |    |          | MCOO / ZSO 1                      | 312 450,00   |
|       |        |      |    |          | MCOO / ZSO 8                      | 413 900,00   |
|       |        |      |    |          | MCOO / ZSOMS                      | 343 910,00   |
|       |        |      |    |          | MCOO / ZSOS 2                     | 284 480,00   |
|       |        |      |    |          | MCOO / ZSP 10                     | 434 130,00   |
|       |        |      |    |          | MCOO / ZSP 12                     | 441 160,00   |
|       |        |      |    |          | MCOO / ZSP 14                     | 420 170,00   |
|       |        |      |    |          | MCOO / ZSP 16                     | 603 410,00   |
|       |        |      |    |          | MCOO / ZSP 17                     | 651 580,00   |
|       |        |      |    |          | MCOO / ZSP 18                     | 607 580,00   |
|       |        |      |    |          | MCOO / ZSP 20                     | 130 890,00   |
|       |        |      |    |          | MCOO / ZSP 21                     | 209 280,00   |
|       |        |      |    |          | MCOO / ZSP 2                      | 655 010,00   |
|       |        |      |    |          | MCOO / ZSP 22                     | 292 890,00   |
|       |        |      |    |          | MCOO / ZSP 3                      | 263 950,00   |
|       |        |      |    |          | MCOO / ZSP 4                      | 622 630,00   |
|       |        |      |    |          | MCOO / ZSP 5                      | 427 710,00   |
|       |        |      |    |          | MCOO / ZSP 6                      | 294 400,00   |
|       |        |      |    |          | MCOO / ZSP 7                      | 607 840,00   |
|       |        |      |    |          | MCOO / ZSP 9                      | 370 750,00   |
|       |        |      |    |          | OSM-B / OSM-B                     | 464 750,00   |
|       |        |      |    |          | SP 12 / SP 12                     | 578 070,00   |
|       |        |      |    |          | SP 144 / SP 144                   | 572 180,00   |
|       |        |      |    |          | SP 158 / SP 158                   | 1 411 640,00 |
|       |        |      |    |          | SP 26 / SP 26                     | 669 200,00   |
|       |        |      |    |          | SP 27 / SP 27                     | 902 820,00   |
|       |        |      |    |          | SP 29 / SP 29                     | 277 600,00   |
|       |        |      |    |          | SP 2 / SP 2                       | 1 055 550,00 |
|       |        |      |    |          | SP 30 / SP 30                     | 480 650,00   |
|       |        |      |    |          | SP 36 / SP 36                     | 415 540,00   |
|       |        |      |    |          | SP 39 / SP 39                     | 738 340,00   |
|       |        |      |    |          | SP 53 / SP 53                     | 1 587 550,00 |
|       |        |      |    |          | SP 55 / SP 55                     | 392 510,00   |
|       |        |      |    |          | SP 56 / SP 56                     | 519 800,00   |
|       |        |      |    |          | SP 5 / SP 5                       | 368 770,00   |
|       |        |      |    |          | SP 64 / SP 64                     | 518 660,00   |
|       |        |      |    |          | ZSO 13 / ZSO 13                   | 392 630,00   |
|       |        |      |    |          | ZSO 18 / ZSO 18                   | 120 110,00   |
|       |        |      |    |          | ZSO 7 / ZSO 7                     | 136 800,00   |
|       |        |      |    |          | ZSO 9 / ZSO 9                     | 540 150,00   |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 733 290,00   |
|       |        |      |    |          | ZSP 13 / ZSP 13                   | 509 930,00   |
|       |        |      |    |          | ZSP 15 / ZSP 15                   | 832 480,00   |
|       |        |      |    |          | ZSP 19 / ZSP 19                   | 396 820,00   |
|       |        |      |    |          | ZSP 1 / ZSP 1                     | 1 019 530,00 |
|       |        |      |    |          | ZSP 8 / ZSP 8                     | 439 950,00   |
|       |        |      |    | PWSMK    | MCOO / ZSIPS                      | 419 440,00   |
|       |        |      |    |          | MCOO / ZSS 11                     | 1 642 690,00 |
|       |        |      |    |          | MCOO / ZSS 4                      | 736 560,00   |
|       |        |      |    |          | MCOO / ZSS 6                      | 1 115 550,00 |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80107  | 479        | 0  | PWSMK    | ZSIPCNS / ZSIPCNS                 | 613 540,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 673 940,00    |
|       |        | <b>479</b> |    |          |                                   | 62 217 970,00 |
|       |        | 480        | 0  | GWSMK    | MCOO / SP 100                     | 25 650,00     |
|       |        |            |    |          | MCOO / SP 101                     | 27 820,00     |
|       |        |            |    |          | MCOO / SP 103                     | 31 190,00     |
|       |        |            |    |          | MCOO / SP 104                     | 21 800,00     |
|       |        |            |    |          | MCOO / SP 105                     | 30 950,00     |
|       |        |            |    |          | MCOO / SP 107                     | 27 920,00     |
|       |        |            |    |          | MCOO / SP 110                     | 26 260,00     |
|       |        |            |    |          | MCOO / SP 111                     | 23 080,00     |
|       |        |            |    |          | MCOO / SP 113                     | 33 190,00     |
|       |        |            |    |          | MCOO / SP 114                     | 32 300,00     |
|       |        |            |    |          | MCOO / SP 1                       | 24 550,00     |
|       |        |            |    |          | MCOO / SP 119                     | 23 840,00     |
|       |        |            |    |          | MCOO / SP 123                     | 18 330,00     |
|       |        |            |    |          | MCOO / SP 124                     | 36 750,00     |
|       |        |            |    |          | MCOO / SP 126                     | 39 080,00     |
|       |        |            |    |          | MCOO / SP 129                     | 40 160,00     |
|       |        |            |    |          | MCOO / SP 134                     | 16 160,00     |
|       |        |            |    |          | MCOO / SP 138                     | 20 820,00     |
|       |        |            |    |          | MCOO / SP 141                     | 12 460,00     |
|       |        |            |    |          | MCOO / SP 14                      | 73 750,00     |
|       |        |            |    |          | MCOO / SP 142                     | 10 490,00     |
|       |        |            |    |          | MCOO / SP 148                     | 35 740,00     |
|       |        |            |    |          | MCOO / SP 149                     | 65 480,00     |
|       |        |            |    |          | MCOO / SP 151                     | 50 000,00     |
|       |        |            |    |          | MCOO / SP 15                      | 45 360,00     |
|       |        |            |    |          | MCOO / SP 155                     | 31 100,00     |
|       |        |            |    |          | MCOO / SP 156                     | 49 210,00     |
|       |        |            |    |          | MCOO / SP 162                     | 62 980,00     |
|       |        |            |    |          | MCOO / SP 18                      | 31 240,00     |
|       |        |            |    |          | MCOO / SP 20                      | 52 020,00     |
|       |        |            |    |          | MCOO / SP 21                      | 44 130,00     |
|       |        |            |    |          | MCOO / SP 22                      | 39 910,00     |
|       |        |            |    |          | MCOO / SP 25                      | 40 680,00     |
|       |        |            |    |          | MCOO / SP 31                      | 28 650,00     |
|       |        |            |    |          | MCOO / SP 3                       | 14 290,00     |
|       |        |            |    |          | MCOO / SP 32                      | 21 810,00     |
|       |        |            |    |          | MCOO / SP 33                      | 37 910,00     |
|       |        |            |    |          | MCOO / SP 37                      | 31 790,00     |
|       |        |            |    |          | MCOO / SP 38                      | 32 620,00     |
|       |        |            |    |          | MCOO / SP 40                      | 58 180,00     |
|       |        |            |    |          | MCOO / SP 41                      | 22 040,00     |
|       |        |            |    |          | MCOO / SP 4                       | 38 530,00     |
|       |        |            |    |          | MCOO / SP 43                      | 11 150,00     |
|       |        |            |    |          | MCOO / SP 48                      | 30 520,00     |
|       |        |            |    |          | MCOO / SP 49                      | 51 900,00     |
|       |        |            |    |          | MCOO / SP 50                      | 36 880,00     |
|       |        |            |    |          | MCOO / SP 52                      | 34 170,00     |
|       |        |            |    |          | MCOO / SP 54                      | 29 490,00     |
|       |        |            |    |          | MCOO / SP 58                      | 16 440,00     |
|       |        |            |    |          | MCOO / SP 61                      | 24 920,00     |
|       |        |            |    |          | MCOO / SP 62                      | 20 620,00     |
|       |        |            |    |          | MCOO / SP 67                      | 33 320,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80107  | 480  | 0  | GWSMK    | MCOO / SP 7                       | 21 560,00  |
|       |        |      |    |          | MCOO / SP 72                      | 25 880,00  |
|       |        |      |    |          | MCOO / SP 74                      | 5 380,00   |
|       |        |      |    |          | MCOO / SP 77                      | 25 930,00  |
|       |        |      |    |          | MCOO / SP 78                      | 33 310,00  |
|       |        |      |    |          | MCOO / SP 80                      | 29 500,00  |
|       |        |      |    |          | MCOO / SP 82                      | 23 420,00  |
|       |        |      |    |          | MCOO / SP 85                      | 18 620,00  |
|       |        |      |    |          | MCOO / SP 86                      | 19 450,00  |
|       |        |      |    |          | MCOO / SP 88                      | 28 960,00  |
|       |        |      |    |          | MCOO / SP 89                      | 53 340,00  |
|       |        |      |    |          | MCOO / SP 91                      | 31 020,00  |
|       |        |      |    |          | MCOO / SP 92                      | 27 600,00  |
|       |        |      |    |          | MCOO / SP 93                      | 26 330,00  |
|       |        |      |    |          | MCOO / SP 95                      | 47 980,00  |
|       |        |      |    |          | MCOO / SP 97                      | 68 110,00  |
|       |        |      |    |          | MCOO / SP 98                      | 24 180,00  |
|       |        |      |    |          | MCOO / ZSO 1                      | 20 060,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 29 190,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 31 050,00  |
|       |        |      |    |          | MCOO / ZSOS 2                     | 24 230,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 20 950,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 38 520,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 32 900,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 42 150,00  |
|       |        |      |    |          | MCOO / ZSP 17                     | 36 880,00  |
|       |        |      |    |          | MCOO / ZSP 18                     | 23 710,00  |
|       |        |      |    |          | MCOO / ZSP 20                     | 5 200,00   |
|       |        |      |    |          | MCOO / ZSP 21                     | 17 580,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 43 690,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 11 280,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 21 480,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 33 910,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 35 780,00  |
|       |        |      |    |          | MCOO / ZSP 6                      | 18 650,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 35 460,00  |
|       |        |      |    |          | MCOO / ZSP 9                      | 30 590,00  |
|       |        |      |    |          | OSM-B / OSM-B                     | 37 910,00  |
|       |        |      |    |          | SP 12 / SP 12                     | 41 590,00  |
|       |        |      |    |          | SP 144 / SP 144                   | 70 070,00  |
|       |        |      |    |          | SP 158 / SP 158                   | 109 180,00 |
|       |        |      |    |          | SP 26 / SP 26                     | 47 820,00  |
|       |        |      |    |          | SP 27 / SP 27                     | 72 380,00  |
|       |        |      |    |          | SP 29 / SP 29                     | 23 700,00  |
|       |        |      |    |          | SP 2 / SP 2                       | 107 000,00 |
|       |        |      |    |          | SP 30 / SP 30                     | 39 180,00  |
|       |        |      |    |          | SP 36 / SP 36                     | 23 080,00  |
|       |        |      |    |          | SP 39 / SP 39                     | 35 900,00  |
|       |        |      |    |          | SP 53 / SP 53                     | 99 650,00  |
|       |        |      |    |          | SP 55 / SP 55                     | 23 640,00  |
|       |        |      |    |          | SP 56 / SP 56                     | 39 420,00  |
|       |        |      |    |          | SP 5 / SP 5                       | 22 460,00  |
|       |        |      |    |          | SP 64 / SP 64                     | 34 510,00  |
|       |        |      |    |          | ZSO 13 / ZSO 13                   | 16 470,00  |
|       |        |      |    |          | ZSO 18 / ZSO 18                   | 8 440,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca      | Kwota                |
|-------|--------|------|----|----------|----------------------------------------|----------------------|
|       | 80107  | 480  | 0  | GWSMK    | ZSO 7 / ZSO 7                          | 7 630,00             |
|       |        |      |    |          | ZSO 9 / ZSO 9                          | 38 800,00            |
|       |        |      |    |          | ZSP 11 / ZSP 11                        | 52 980,00            |
|       |        |      |    |          | ZSP 13 / ZSP 13                        | 34 720,00            |
|       |        |      |    |          | ZSP 15 / ZSP 15                        | 52 030,00            |
|       |        |      |    |          | ZSP 19 / ZSP 19                        | 26 280,00            |
|       |        |      |    |          | ZSP 1 / ZSP 1                          | 70 200,00            |
|       |        |      |    |          | ZSP 8 / ZSP 8                          | 30 500,00            |
|       |        |      |    | PWSMK    | MCOO / ZSIPS                           | 37 180,00            |
|       |        |      |    |          | MCOO / ZSS 11                          | 126 220,00           |
|       |        |      |    |          | MCOO / ZSS 4                           | 50 080,00            |
|       |        |      |    |          | MCOO / ZSS 6                           | 30 290,00            |
|       |        |      |    |          | ZSIPCNS / ZSIPCNS                      | 46 110,00            |
|       |        |      |    |          | ZSS 14 / ZSS 14                        | 51 910,00            |
|       |        | 480  |    |          |                                        | 4 290 790,00         |
|       | 80107  |      |    |          | <b>ŚWIE TLICE SZKOLNE</b>              | <b>83 368 590,00</b> |
|       | 80108  | 254  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                 | 20 000,00            |
|       |        | 254  |    |          |                                        | 20 000,00            |
|       | 80108  |      |    |          | <b>SZKOŁY PODSTAWOWE DLA DOROSŁYCH</b> | <b>20 000,00</b>     |
|       | 80113  | 303  | 0  | GWSMK    | MCOO / MCOO                            | 3 500 000,00         |
|       |        | 303  |    |          |                                        | 3 500 000,00         |
|       |        | 430  | 0  | GWSMK    | MCOO / MCOO                            | 24 500 000,00        |
|       |        | 430  |    |          |                                        | 24 500 000,00        |
|       | 80113  |      |    |          | <b>DOWOŻENIE UCZNIÓW DO SZKÓŁ</b>      | <b>28 000 000,00</b> |
|       | 80115  | 254  | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK                 | 12 000 000,00        |
|       |        | 254  |    |          |                                        | 12 000 000,00        |
|       |        | 259  | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK                 | 19 000 000,00        |
|       |        | 259  |    |          |                                        | 19 000 000,00        |
|       |        | 302  | 0  | PWSMK    | MCOO / ZS 1                            | 10 000,00            |
|       |        |      |    |          | MCOO / ZSM 4                           | 9 000,00             |
|       |        |      |    |          | ZSAB / ZSAB                            | 8 400,00             |
|       |        |      |    |          | ZSCH / ZSCH                            | 3 800,00             |
|       |        |      |    |          | ZSE 1 / ZSE 1                          | 9 000,00             |
|       |        |      |    |          | ZSE 2 / ZSE 2                          | 10 300,00            |
|       |        |      |    |          | ZSEL 1 / ZSEL 1                        | 72 520,00            |
|       |        |      |    |          | ZSEL 2 / ZSEL 2                        | 12 000,00            |
|       |        |      |    |          | ZSEN / ZSEN                            | 5 000,00             |
|       |        |      |    |          | ZSG 1 / ZSG 1                          | 117 020,00           |
|       |        |      |    |          | ZSG 2 / ZSG 2                          | 38 550,00            |
|       |        |      |    |          | ZSGDIGW / ZSGDIGW                      | 4 000,00             |
|       |        |      |    |          | ZSIŚIM / ZSIŚIM                        | 4 700,00             |
|       |        |      |    |          | ZSŁ / ZSŁ                              | 6 050,00             |
|       |        |      |    |          | ZSM 1 / ZSM 1                          | 7 000,00             |
|       |        |      |    |          | ZSM 2 / ZSM 2                          | 18 430,00            |
|       |        |      |    |          | ZSM 3 / ZSM 3                          | 8 000,00             |
|       |        |      |    |          | ZSODZ 1 / ZSODZ 1                      | 4 000,00             |
|       |        |      |    |          | ZSPM / ZSPM                            | 5 060,00             |
|       |        |      |    |          | ZSPSP / ZSPSP                          | 8 000,00             |
|       |        |      |    |          | ZSZ 2 / ZSZ 2                          | 5 680,00             |
|       |        |      |    |          | ZSZ PGNIG / ZSZ PGNIG                  | 3 000,00             |
|       |        | 302  |    |          |                                        | 369 510,00           |
|       |        | 401  | 0  | PWSMK    | MCOO / ZS 1                            | 1 213 920,00         |
|       |        |      |    |          | MCOO / ZSM 4                           | 681 900,00           |
|       |        |      |    |          | ZSAB / ZSAB                            | 1 064 040,00         |
|       |        |      |    |          | ZSCH / ZSCH                            | 825 550,00           |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80115  | 401        | 0  | PWSMK    | ZSE 1 / ZSE 1                     | 981 380,00    |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 1 075 120,00  |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 816 280,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 888 070,00    |
|       |        |            |    |          | ZSEN / ZSEN                       | 904 510,00    |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 1 010 590,00  |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 1 427 870,00  |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 1 118 570,00  |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 1 221 030,00  |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 1 842 280,00  |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 802 620,00    |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 584 790,00    |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 853 670,00    |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 615 290,00    |
|       |        |            |    |          | ZSPM / ZSPM                       | 866 910,00    |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 278 180,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 1 072 860,00  |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 712 350,00    |
|       |        |            | 1  | PWSMK    | ZSG 1 / ZSG 1                     | 5 000,00      |
|       |        | <b>401</b> |    |          |                                   | 20 862 780,00 |
|       |        | 404        | 0  | PWSMK    | MCOO / ZS 1                       | 102 130,00    |
|       |        |            |    |          | MCOO / ZSM 4                      | 54 500,00     |
|       |        |            |    |          | ZSAB / ZSAB                       | 82 390,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 87 850,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 46 380,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 96 450,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 83 100,00     |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 74 820,00     |
|       |        |            |    |          | ZSEN / ZSEN                       | 79 220,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 78 660,00     |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 95 560,00     |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 81 780,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 105 470,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 143 990,00    |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 66 480,00     |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 46 700,00     |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 70 810,00     |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 47 590,00     |
|       |        |            |    |          | ZSPM / ZSPM                       | 71 740,00     |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 30 750,00     |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 91 580,00     |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 46 840,00     |
|       |        | <b>404</b> |    |          |                                   | 1 684 790,00  |
|       |        | 411        | 0  | PWSMK    | MCOO / ZS 1                       | 1 665 140,00  |
|       |        |            |    |          | MCOO / ZSM 4                      | 644 020,00    |
|       |        |            |    |          | ZSAB / ZSAB                       | 930 210,00    |
|       |        |            |    |          | ZSCH / ZSCH                       | 470 390,00    |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 1 150 080,00  |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 1 473 880,00  |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 1 402 640,00  |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 964 710,00    |
|       |        |            |    |          | ZSEN / ZSEN                       | 1 051 760,00  |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 1 063 330,00  |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 1 127 860,00  |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 878 460,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80115  | 411        | 0  | PWSMK    | ZSIŚIM / ZSIŚIM                   | 981 860,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 1 999 680,00  |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 1 094 510,00  |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 954 040,00    |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 1 104 000,00  |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 459 650,00    |
|       |        |            |    |          | ZSPM / ZSPM                       | 1 114 680,00  |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 414 050,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 970 300,00    |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 738 150,00    |
|       |        |            | 1  | PWSMK    | ZSE 1 / ZSE 1                     | 1 200,00      |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 1 500,00      |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 10 400,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 5 000,00      |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 3 500,00      |
|       |        |            | 7  | PWUDR    | MCOO / ZS 1                       | 4 030,00      |
|       |        |            |    |          | ZSAB / ZSAB                       | 6 092,00      |
|       |        |            |    |          | ZSCH / ZSCH                       | 2 060,00      |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 7 340,00      |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 4 000,00      |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 2 881,00      |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 2 442,00      |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 3 900,00      |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 5 020,00      |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 5 200,00      |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 5 100,00      |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 6 000,00      |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 5 984,00      |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 4 000,00      |
|       |        |            |    |          | ZSPM / ZSPM                       | 4 062,00      |
|       |        |            | 9  | PWUDR    | MCOO / ZS 1                       | 240,00        |
|       |        |            |    |          | ZSAB / ZSAB                       | 358,00        |
|       |        |            |    |          | ZSCH / ZSCH                       | 440,00        |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 970,00        |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 240,00        |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 176,00        |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 144,00        |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 200,00        |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 300,00        |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 300,00        |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 300,00        |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 350,00        |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 352,00        |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 240,00        |
|       |        |            |    |          | ZSPM / ZSPM                       | 243,00        |
|       |        | <b>411</b> |    |          |                                   | 22 747 964,00 |
|       |        | 412        | 0  | PWSMK    | MCOO / ZS 1                       | 166 900,00    |
|       |        |            |    |          | MCOO / ZSM 4                      | 60 000,00     |
|       |        |            |    |          | ZSAB / ZSAB                       | 89 800,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 48 540,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 90 830,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 119 570,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 132 380,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 95 800,00     |
|       |        |            |    |          | ZSEN / ZSEN                       | 97 010,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80115  | 412        | 0  | PWSMK    | ZSG 1 / ZSG 1                     | 106 510,00   |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 113 370,00   |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 90 370,00    |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 80 580,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 196 690,00   |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 115 280,00   |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 109 140,00   |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 97 020,00    |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 39 200,00    |
|       |        |            |    |          | ZSPM / ZSPM                       | 105 300,00   |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 49 950,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 101 110,00   |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 72 040,00    |
|       |        |            | 1  | PWSMK    | ZSE 1 / ZSE 1                     | 800,00       |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 200,00       |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 1 670,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 400,00       |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 300,00       |
|       |        |            | 7  | PWUDR    | MCOO / ZS 1                       | 590,00       |
|       |        |            |    |          | ZSAB / ZSAB                       | 498,00       |
|       |        |            |    |          | ZSCH / ZSCH                       | 330,00       |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 1 150,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 600,00       |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 434,00       |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 348,00       |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 720,00       |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 800,00       |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 750,00       |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 800,00       |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 856,00       |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 600,00       |
|       |        |            |    |          | ZSPM / ZSPM                       | 582,00       |
|       |        |            | 9  | PWUDR    | MCOO / ZS 1                       | 40,00        |
|       |        |            |    |          | ZSAB / ZSAB                       | 29,00        |
|       |        |            |    |          | ZSCH / ZSCH                       | 70,00        |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 260,00       |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 35,00        |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 26,00        |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 21,00        |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 60,00        |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 100,00       |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 50,00        |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 50,00        |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 50,00        |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 40,00        |
|       |        |            |    |          | ZSPM / ZSPM                       | 35,00        |
|       |        | <b>412</b> |    |          |                                   | 2 190 684,00 |
|       |        | 414        | 0  | PWSMK    | MCOO / ZSM 4                      | 6 500,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 10 000,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 50 000,00    |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 12 000,00    |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 120 000,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 60 000,00    |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 5 000,00     |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 13 000,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80115  | 414        | 0  | PWSMK    | ZSPSP / ZSPSP                     | 3 000,00     |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 28 400,00    |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 1 000,00     |
|       |        | <b>414</b> |    |          |                                   | 308 900,00   |
|       |        | 417        | 0  | PWSMK    | ZSE 1 / ZSE 1                     | 60 000,00    |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 5 000,00     |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 20 000,00    |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 9 000,00     |
|       |        |            | 1  | PWSMK    | ZSE 1 / ZSE 1                     | 9 000,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 4 300,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 42 900,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 19 000,00    |
|       |        |            | 7  | PWUDR    | ZSE 1 / ZSE 1                     | 16 840,00    |
|       |        |            | 9  | PWUDR    | ZSE 1 / ZSE 1                     | 3 790,00     |
|       |        | <b>417</b> |    |          |                                   | 189 830,00   |
|       |        | 419        | 0  | PWSMK    | MCOO / ZS 1                       | 7 000,00     |
|       |        |            |    |          | MCOO / ZSM 4                      | 3 000,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 3 000,00     |
|       |        | <b>419</b> |    |          |                                   | 13 000,00    |
|       |        | 421        | 0  | PWSMK    | MCOO / ZS 1                       | 255 310,00   |
|       |        |            |    |          | MCOO / ZSM 4                      | 83 210,00    |
|       |        |            |    |          | ZSAB / ZSAB                       | 211 100,00   |
|       |        |            |    |          | ZSCH / ZSCH                       | 20 010,00    |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 134 280,00   |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 223 480,00   |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 255 320,00   |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 93 610,00    |
|       |        |            |    |          | ZSEN / ZSEN                       | 113 820,00   |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 81 650,00    |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 35 320,00    |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 200 770,00   |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 285 900,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 306 700,00   |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 67 470,00    |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 52 330,00    |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 56 740,00    |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 67 460,00    |
|       |        |            |    |          | ZSPM / ZSPM                       | 177 560,00   |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 76 710,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 73 140,00    |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 65 250,00    |
|       |        |            | 1  | PWSMK    | MCOO / ZSM 4                      | 20 000,00    |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 5 000,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 13 000,00    |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 2 000,00     |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 2 000,00     |
|       |        |            | 7  | PWUDR    | ZSCH / ZSCH                       | 13 200,00    |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 430,00       |
|       |        |            | 9  | PWUDR    | ZSCH / ZSCH                       | 2 800,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 180,00       |
|       |        | <b>421</b> |    |          |                                   | 2 995 750,00 |
|       |        | 422        | 0  | PWSMK    | MCOO / ZS 1                       | 10 000,00    |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 12 000,00    |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 1 000,00     |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 3 550,00     |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------------|------------|----|----------|-----------------------------------|--------------|
|       | <b>80115</b> | <b>422</b> |    |          |                                   | 26 550,00    |
|       |              | 424        | 0  | PWSMK    | MCOO / ZS 1                       | 300 000,00   |
|       |              |            |    |          | MCOO / ZSM 4                      | 34 500,00    |
|       |              |            |    |          | ZSAB / ZSAB                       | 70 000,00    |
|       |              |            |    |          | ZSCH / ZSCH                       | 10 000,00    |
|       |              |            |    |          | ZSE 1 / ZSE 1                     | 53 000,00    |
|       |              |            |    |          | ZSE 2 / ZSE 2                     | 37 000,00    |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 256 000,00   |
|       |              |            |    |          | ZSEL 2 / ZSEL 2                   | 90 000,00    |
|       |              |            |    |          | ZSEN / ZSEN                       | 105 000,00   |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 44 000,00    |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 9 000,00     |
|       |              |            |    |          | ZSGDIGW / ZSGDIGW                 | 50 000,00    |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 70 000,00    |
|       |              |            |    |          | ZSŁ / ZSŁ                         | 320 000,00   |
|       |              |            |    |          | ZSM 1 / ZSM 1                     | 236 440,00   |
|       |              |            |    |          | ZSM 2 / ZSM 2                     | 70 000,00    |
|       |              |            |    |          | ZSM 3 / ZSM 3                     | 30 000,00    |
|       |              |            |    |          | ZSODZ 1 / ZSODZ 1                 | 8 000,00     |
|       |              |            |    |          | ZSPM / ZSPM                       | 35 000,00    |
|       |              |            |    |          | ZSPSP / ZSPSP                     | 40 000,00    |
|       |              |            |    |          | ZSZ 2 / ZSZ 2                     | 35 500,00    |
|       |              |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 35 000,00    |
|       |              |            | 1  | PWSMK    | ZSE 1 / ZSE 1                     | 5 250,00     |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 36 700,00    |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 8 000,00     |
|       |              |            | 7  | PWUDR    | ZSE 1 / ZSE 1                     | 12 400,00    |
|       |              |            | 9  | PWUDR    | ZSE 1 / ZSE 1                     | 2 510,00     |
|       |              | <b>424</b> |    |          |                                   | 2 003 300,00 |
|       |              | 426        | 0  | PWSMK    | MCOO / ZS 1                       | 536 780,00   |
|       |              |            |    |          | MCOO / ZSM 4                      | 320 180,00   |
|       |              |            |    |          | ZSAB / ZSAB                       | 282 510,00   |
|       |              |            |    |          | ZSCH / ZSCH                       | 177 980,00   |
|       |              |            |    |          | ZSE 1 / ZSE 1                     | 376 680,00   |
|       |              |            |    |          | ZSE 2 / ZSE 2                     | 386 100,00   |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 357 860,00   |
|       |              |            |    |          | ZSEL 2 / ZSEL 2                   | 433 190,00   |
|       |              |            |    |          | ZSEN / ZSEN                       | 348 420,00   |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 388 590,00   |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 322 050,00   |
|       |              |            |    |          | ZSGDIGW / ZSGDIGW                 | 166 690,00   |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 282 510,00   |
|       |              |            |    |          | ZSŁ / ZSŁ                         | 640 360,00   |
|       |              |            |    |          | ZSM 1 / ZSM 1                     | 508 530,00   |
|       |              |            |    |          | ZSM 2 / ZSM 2                     | 441 660,00   |
|       |              |            |    |          | ZSM 3 / ZSM 3                     | 470 850,00   |
|       |              |            |    |          | ZSODZ 1 / ZSODZ 1                 | 221 860,00   |
|       |              |            |    |          | ZSPM / ZSPM                       | 312 650,00   |
|       |              |            |    |          | ZSPSP / ZSPSP                     | 204 450,00   |
|       |              |            |    |          | ZSZ 2 / ZSZ 2                     | 300 310,00   |
|       |              |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 185 510,00   |
|       |              | <b>426</b> |    |          |                                   | 7 665 720,00 |
|       |              | 427        | 0  | PWSMK    | MCOO / ZS 1                       | 10 000,00    |
|       |              |            |    |          | MCOO / ZSM 4                      | 35 000,00    |
|       |              |            |    |          | ZSAB / ZSAB                       | 41 000,00    |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80115  | 427        | 0  | PWSMK    | ZSCH / ZSCH                       | 2 500,00   |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 225 500,00 |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 18 000,00  |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 19 000,00  |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 2 000,00   |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 5 000,00   |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 5 000,00   |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 5 000,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 230 000,00 |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 23 000,00  |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 8 000,00   |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 19 000,00  |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 7 000,00   |
|       |        |            |    |          | ZSPM / ZSPM                       | 11 000,00  |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 8 000,00   |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 43 500,00  |
|       |        | <b>427</b> |    |          |                                   | 717 500,00 |
|       |        | 430        | 0  | PWSMK    | MCOO / ZS 1                       | 159 000,00 |
|       |        |            |    |          | MCOO / ZSM 4                      | 172 800,00 |
|       |        |            |    |          | ZSAB / ZSAB                       | 240 000,00 |
|       |        |            |    |          | ZSCH / ZSCH                       | 66 000,00  |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 150 760,00 |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 230 000,00 |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 260 090,00 |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 51 260,00  |
|       |        |            |    |          | ZSEN / ZSEN                       | 60 000,00  |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 42 000,00  |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 75 180,00  |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 133 000,00 |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 190 000,00 |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 109 000,00 |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 170 000,00 |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 88 000,00  |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 205 000,00 |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 78 000,00  |
|       |        |            |    |          | ZSPM / ZSPM                       | 185 000,00 |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 35 010,00  |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 35 500,00  |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 57 040,00  |
|       |        |            | 1  | PWSMK    | MCOO / ZSM 4                      | 357 800,00 |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 1 150,00   |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 285 000,00 |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 317 000,00 |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 197 500,00 |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 148 000,00 |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 480 000,00 |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 270 000,00 |
|       |        |            | 7  | PWSMK    | ZSM 1 / ZSM 1                     | 170 000,00 |
|       |        |            |    | PWUDR    | ZSCH / ZSCH                       | 264 850,00 |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 148 330,00 |
|       |        |            |    |          | ZSEN / ZSEN                       | 277 760,00 |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 28 400,00  |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 273 300,00 |
|       |        |            | 9  | PWSMK    | ZSM 1 / ZSM 1                     | 36 100,00  |
|       |        |            |    | PWUDR    | ZSCH / ZSCH                       | 56 090,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80115  | 430        | 9  | PWUDR    | ZSE 1 / ZSE 1                     | 31 150,00    |
|       |        |            |    |          | ZSEN / ZSEN                       | 55 430,00    |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 1 700,00     |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 57 900,00    |
|       |        | <b>430</b> |    |          |                                   | 6 250 100,00 |
|       |        | 434        | 0  | PWSMK    | ZSE 1 / ZSE 1                     | 15 000,00    |
|       |        |            |    |          | ZSEN / ZSEN                       | 22 000,00    |
|       |        | <b>434</b> |    |          |                                   | 37 000,00    |
|       |        | 436        | 0  | PWSMK    | MCOO / ZS 1                       | 14 000,00    |
|       |        |            |    |          | MCOO / ZSM 4                      | 7 000,00     |
|       |        |            |    |          | ZSAB / ZSAB                       | 2 000,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 3 000,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 5 000,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 20 000,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 6 500,00     |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 10 000,00    |
|       |        |            |    |          | ZSEN / ZSEN                       | 5 000,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 5 000,00     |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 6 300,00     |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 6 000,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 22 940,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 27 000,00    |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 8 700,00     |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 5 500,00     |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 5 000,00     |
|       |        |            |    |          | ZSPM / ZSPM                       | 8 000,00     |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 5 000,00     |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 1 070,00     |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 6 000,00     |
|       |        | <b>436</b> |    |          |                                   | 179 010,00   |
|       |        | 439        | 0  | PWSMK    | MCOO / ZS 1                       | 10 000,00    |
|       |        |            |    |          | MCOO / ZSM 4                      | 4 000,00     |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 20 000,00    |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 5 000,00     |
|       |        | <b>439</b> |    |          |                                   | 39 000,00    |
|       |        | 441        | 0  | PWSMK    | MCOO / ZS 1                       | 5 000,00     |
|       |        |            |    |          | MCOO / ZSM 4                      | 800,00       |
|       |        |            |    |          | ZSCH / ZSCH                       | 2 000,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 6 000,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 6 000,00     |
|       |        |            |    |          | ZSEN / ZSEN                       | 3 000,00     |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 1 000,00     |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 1 000,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 4 000,00     |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 12 200,00    |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 2 000,00     |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 5 000,00     |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 1 000,00     |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 2 000,00     |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 2 000,00     |
|       |        | <b>441</b> |    |          |                                   | 53 000,00    |
|       |        | 442        | 1  | PWSMK    | ZSE 2 / ZSE 2                     | 2 300,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 30 000,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 32 000,00    |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 56 000,00    |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------------|------------|----|----------|-----------------------------------|--------------|
|       | <b>80115</b> | <b>442</b> |    |          |                                   | 120 300,00   |
|       |              | 443        | 0  | PWSMK    | ZSE 2 / ZSE 2                     | 8 000,00     |
|       |              |            |    |          | ZSEL 2 / ZSEL 2                   | 2 000,00     |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 400,00       |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 5 000,00     |
|       |              |            |    |          | ZSPM / ZSPM                       | 2 000,00     |
|       |              |            | 1  | PWSMK    | MCOO / ZSM 4                      | 9 600,00     |
|       |              |            |    |          | ZSE 2 / ZSE 2                     | 2 500,00     |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 4 800,00     |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 4 000,00     |
|       |              |            |    |          | ZSM 3 / ZSM 3                     | 3 240,00     |
|       |              | <b>443</b> |    |          |                                   | 41 540,00    |
|       |              | 444        | 0  | PWSMK    | MCOO / ZS 1                       | 581 720,00   |
|       |              |            |    |          | MCOO / ZSM 4                      | 229 640,00   |
|       |              |            |    |          | ZSAB / ZSAB                       | 334 400,00   |
|       |              |            |    |          | ZSCH / ZSCH                       | 151 310,00   |
|       |              |            |    |          | ZSE 1 / ZSE 1                     | 379 100,00   |
|       |              |            |    |          | ZSE 2 / ZSE 2                     | 491 450,00   |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 470 680,00   |
|       |              |            |    |          | ZSEL 2 / ZSEL 2                   | 329 200,00   |
|       |              |            |    |          | ZSEN / ZSEN                       | 346 520,00   |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 345 740,00   |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 370 660,00   |
|       |              |            |    |          | ZSGDIGW / ZSGDIGW                 | 285 000,00   |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 308 670,00   |
|       |              |            |    |          | ZSŁ / ZSŁ                         | 637 290,00   |
|       |              |            |    |          | ZSM 1 / ZSM 1                     | 384 540,00   |
|       |              |            |    |          | ZSM 2 / ZSM 2                     | 346 160,00   |
|       |              |            |    |          | ZSM 3 / ZSM 3                     | 379 710,00   |
|       |              |            |    |          | ZSODZ 1 / ZSODZ 1                 | 147 700,00   |
|       |              |            |    |          | ZSPM / ZSPM                       | 375 080,00   |
|       |              |            |    |          | ZSPSP / ZSPSP                     | 139 510,00   |
|       |              |            |    |          | ZSZ 2 / ZSZ 2                     | 357 600,00   |
|       |              |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 243 430,00   |
|       |              | <b>444</b> |    |          |                                   | 7 635 110,00 |
|       |              | 448        | 0  | PWSMK    | ZSIŚIM / ZSIŚIM                   | 500,00       |
|       |              |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 500,00       |
|       |              | <b>448</b> |    |          |                                   | 1 000,00     |
|       |              | 451        | 0  | PWSMK    | MCOO / ZS 1                       | 200,00       |
|       |              |            |    |          | MCOO / ZSM 4                      | 200,00       |
|       |              | <b>451</b> |    |          |                                   | 400,00       |
|       |              | 452        | 0  | PWSMK    | MCOO / ZS 1                       | 87 000,00    |
|       |              |            |    |          | MCOO / ZSM 4                      | 12 600,00    |
|       |              |            |    |          | ZSAB / ZSAB                       | 20 000,00    |
|       |              |            |    |          | ZSCH / ZSCH                       | 8 000,00     |
|       |              |            |    |          | ZSE 1 / ZSE 1                     | 34 600,00    |
|       |              |            |    |          | ZSE 2 / ZSE 2                     | 20 000,00    |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 56 400,00    |
|       |              |            |    |          | ZSEL 2 / ZSEL 2                   | 20 000,00    |
|       |              |            |    |          | ZSEN / ZSEN                       | 17 100,00    |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 64 800,00    |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 25 000,00    |
|       |              |            |    |          | ZSGDIGW / ZSGDIGW                 | 8 400,00     |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 15 000,00    |
|       |              |            |    |          | ZSŁ / ZSŁ                         | 39 000,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80115  | 452        | 0  | PWSMK    | ZSM 1 / ZSM 1                     | 10 000,00  |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 50 000,00  |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 30 000,00  |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 10 000,00  |
|       |        |            |    |          | ZSPM / ZSPM                       | 15 000,00  |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 7 000,00   |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 14 200,00  |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 6 000,00   |
|       |        | <b>452</b> |    |          |                                   | 570 100,00 |
|       |        | 453        | 0  | PWSMK    | MCOO / ZS 1                       | 5 000,00   |
|       |        |            |    |          | MCOO / ZSM 4                      | 300,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 2 000,00   |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 5 000,00   |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 500,00     |
|       |        |            |    |          | ZSEN / ZSEN                       | 1 000,00   |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 200,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 1 000,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 2 000,00   |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 1 000,00   |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 2 000,00   |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 1 000,00   |
|       |        |            |    |          | ZSPM / ZSPM                       | 1 000,00   |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 1 000,00   |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 2 000,00   |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 500,00     |
|       |        | <b>453</b> |    |          |                                   | 25 500,00  |
|       |        | 457        | 0  | PWSMK    | MCOO / ZSM 4                      | 200,00     |
|       |        | <b>457</b> |    |          |                                   | 200,00     |
|       |        | 458        | 0  | PWSMK    | MCOO / ZSM 4                      | 200,00     |
|       |        | <b>458</b> |    |          |                                   | 200,00     |
|       |        | 461        | 0  | PWSMK    | MCOO / ZS 1                       | 100,00     |
|       |        |            |    |          | MCOO / ZSM 4                      | 3 500,00   |
|       |        | <b>461</b> |    |          |                                   | 3 600,00   |
|       |        | 470        | 0  | PWSMK    | MCOO / ZS 1                       | 30 000,00  |
|       |        |            |    |          | MCOO / ZSM 4                      | 4 700,00   |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 5 000,00   |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 10 000,00  |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 9 600,00   |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 10 000,00  |
|       |        |            |    |          | ZSEN / ZSEN                       | 8 000,00   |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 3 000,00   |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 9 000,00   |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 5 000,00   |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 5 000,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 4 000,00   |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 4 000,00   |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 10 000,00  |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 2 000,00   |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 4 000,00   |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 3 000,00   |
|       |        |            | 1  | PWSMK    | ZSE 1 / ZSE 1                     | 228 800,00 |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 200 900,00 |
|       |        | <b>470</b> |    |          |                                   | 556 000,00 |
|       |        | 471        | 0  | PWSMK    | MCOO / ZS 1                       | 35 990,00  |
|       |        |            |    |          | MCOO / ZSM 4                      | 2 470,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80115  | 471        | 0  | PWSMK    | ZSAB / ZSAB                       | 80 740,00  |
|       |        |            |    |          | ZSCH / ZSCH                       | 6 200,00   |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 18 680,00  |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 46 800,00  |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 62 590,00  |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 45 140,00  |
|       |        |            |    |          | ZSEN / ZSEN                       | 33 590,00  |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 16 820,00  |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 26 230,00  |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 18 380,00  |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 27 440,00  |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 49 150,00  |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 20 020,00  |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 80 350,00  |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 26 200,00  |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 12 340,00  |
|       |        |            |    |          | ZSPM / ZSPM                       | 9 550,00   |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 5 060,00   |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 9 890,00   |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 21 200,00  |
|       |        |            | 1  | PWSMK    | ZSE 1 / ZSE 1                     | 100,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 200,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 1 000,00   |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 500,00     |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 200,00     |
|       |        |            | 7  | PWUDR    | MCOO / ZS 1                       | 360,00     |
|       |        |            |    |          | ZSAB / ZSAB                       | 305,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 130,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 230,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 350,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 266,00     |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 440,00     |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 450,00     |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 500,00     |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 856,00     |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 500,00     |
|       |        |            | 9  | PWUDR    | MCOO / ZS 1                       | 30,00      |
|       |        |            |    |          | ZSAB / ZSAB                       | 17,00      |
|       |        |            |    |          | ZSCH / ZSCH                       | 30,00      |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 40,00      |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 20,00      |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 16,00      |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 40,00      |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 50,00      |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 30,00      |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 50,00      |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 30,00      |
|       |        | <b>471</b> |    |          |                                   | 661 570,00 |
|       |        | 474        | 0  | PWSMK    | ZSG 1 / ZSG 1                     | 83 160,00  |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 4 700,00   |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 26 060,00  |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 12 000,00  |
|       |        | <b>474</b> |    |          |                                   | 125 920,00 |
|       |        | 475        | 0  | PWSMK    | ZSEL 2 / ZSEL 2                   | 20 540,00  |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 20 500,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80115  | 475        | 0  | PWSMK    | ZSM 1 / ZSM 1                     | 36 970,00    |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 4 000,00     |
|       |        | <b>475</b> |    |          |                                   | 82 010,00    |
|       |        | 479        | 0  | PWSMK    | MCOO / ZS 1                       | 7 982 850,00 |
|       |        |            |    |          | MCOO / ZSM 4                      | 2 810 200,00 |
|       |        |            |    |          | ZSAB / ZSAB                       | 4 225 880,00 |
|       |        |            |    |          | ZSCH / ZSCH                       | 4 098 160,00 |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 5 413 080,00 |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 7 021 160,00 |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 6 900 100,00 |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 4 501 000,00 |
|       |        |            |    |          | ZSEN / ZSEN                       | 5 036 900,00 |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 4 867 560,00 |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 4 931 270,00 |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 3 807 920,00 |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 4 289 920,00 |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 9 320 130,00 |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 5 286 800,00 |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 4 761 680,00 |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 5 187 340,00 |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 2 011 690,00 |
|       |        |            |    |          | ZSPM / ZSPM                       | 5 431 120,00 |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 1 979 830,00 |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 4 286 080,00 |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 3 505 270,00 |
|       |        |            | 1  | PWSMK    | ZSE 2 / ZSE 2                     | 4 000,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 33 330,00    |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 28 000,00    |
|       |        |            | 7  | PWUDR    | MCOO / ZS 1                       | 23 420,00    |
|       |        |            |    |          | ZSAB / ZSAB                       | 35 605,00    |
|       |        |            |    |          | ZSCH / ZSCH                       | 8 250,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 23 700,00    |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 23 450,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 17 719,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 14 210,00    |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 24 500,00    |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 29 320,00    |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 29 500,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 29 200,00    |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 35 200,00    |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 34 804,00    |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 23 300,00    |
|       |        |            |    |          | ZSPM / ZSPM                       | 23 756,00    |
|       |        |            | 9  | PWUDR    | MCOO / ZS 1                       | 1 390,00     |
|       |        |            |    |          | ZSAB / ZSAB                       | 2 096,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 1 750,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 1 280,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 1 405,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 1 082,00     |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 835,00       |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 1 500,00     |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 1 700,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 1 700,00     |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 1 700,00     |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 2 070,00     |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                 |
|-------|--------------|------------|----|----------|-----------------------------------|-----------------------|
|       | 80115        | 479        | 9  | PWUDR    | ZSM 2 / ZSM 2                     | 2 048,00              |
|       |              |            |    |          | ZSM 3 / ZSM 3                     | 1 390,00              |
|       |              |            |    |          | ZSPM / ZSPM                       | 1 422,00              |
|       |              | <b>479</b> |    |          |                                   | 108 120 572,00        |
|       |              | 480        | 0  | PWSMK    | MCOO / ZS 1                       | 740 840,00            |
|       |              |            |    |          | MCOO / ZSM 4                      | 254 170,00            |
|       |              |            |    |          | ZSAB / ZSAB                       | 404 890,00            |
|       |              |            |    |          | ZSCH / ZSCH                       | 437 570,00            |
|       |              |            |    |          | ZSE 1 / ZSE 1                     | 549 560,00            |
|       |              |            |    |          | ZSE 2 / ZSE 2                     | 667 510,00            |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 703 510,00            |
|       |              |            |    |          | ZSEL 2 / ZSEL 2                   | 435 740,00            |
|       |              |            |    |          | ZSEN / ZSEN                       | 480 040,00            |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 477 130,00            |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 454 020,00            |
|       |              |            |    |          | ZSGDIGW / ZSGDIGW                 | 361 170,00            |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 418 010,00            |
|       |              |            |    |          | ZSŁ / ZSŁ                         | 922 300,00            |
|       |              |            |    |          | ZSM 1 / ZSM 1                     | 517 950,00            |
|       |              |            |    |          | ZSM 2 / ZSM 2                     | 449 680,00            |
|       |              |            |    |          | ZSM 3 / ZSM 3                     | 497 720,00            |
|       |              |            |    |          | ZSODZ 1 / ZSODZ 1                 | 195 500,00            |
|       |              |            |    |          | ZSPM / ZSPM                       | 515 380,00            |
|       |              |            |    |          | ZSPSP / ZSPSP                     | 185 100,00            |
|       |              |            |    |          | ZSZ 2 / ZSZ 2                     | 403 590,00            |
|       |              |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 329 750,00            |
|       |              | <b>480</b> |    |          |                                   | 10 401 130,00         |
|       |              | 485        | 0  | PWSMK    | ZSEL 2 / ZSEL 2                   | 3 510,00              |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 16 160,00             |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 5 400,00              |
|       |              |            |    |          | ZSM 1 / ZSM 1                     | 6 850,00              |
|       |              |            |    |          | ZSM 2 / ZSM 2                     | 5 100,00              |
|       |              |            |    |          | ZSPSP / ZSPSP                     | 3 200,00              |
|       |              | <b>485</b> |    |          |                                   | 40 220,00             |
|       |              | 486        | 0  | PWSMK    | ZSEL 2 / ZSEL 2                   | 1 250,00              |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 2 420,00              |
|       |              |            |    |          | ZSM 2 / ZSM 2                     | 600,00                |
|       |              | <b>486</b> |    |          |                                   | 4 270,00              |
|       |              | 495        | 0  | PWSMK    | ZSG 1 / ZSG 1                     | 3 000,00              |
|       |              | <b>495</b> |    |          |                                   | 3 000,00              |
|       |              | 658        | 0  | PWSMK    | ZSG 2 / ZSG 2                     | 700 000,00            |
|       |              | <b>658</b> |    |          |                                   | 700 000,00            |
|       | <b>80115</b> |            |    |          | <b>TECHNIKA</b>                   | <b>228 427 030,00</b> |
|       | 80116        | 254        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 53 000 000,00         |
|       |              | <b>254</b> |    |          |                                   | 53 000 000,00         |
|       |              | 302        | 0  | PWSMK    | CKZIU / CKZIU                     | 1 000,00              |
|       |              | <b>302</b> |    |          |                                   | 1 000,00              |
|       |              | 401        | 0  | PWSMK    | CKZIU / CKZIU                     | 226 840,00            |
|       |              | <b>401</b> |    |          |                                   | 226 840,00            |
|       |              | 404        | 0  | PWSMK    | CKZIU / CKZIU                     | 16 570,00             |
|       |              | <b>404</b> |    |          |                                   | 16 570,00             |
|       |              | 411        | 0  | PWSMK    | CKZIU / CKZIU                     | 117 010,00            |
|       |              |            |    |          | ZSGDIGW / ZSGDIGW                 | 2 900,00              |
|       |              | <b>411</b> |    |          |                                   | 119 910,00            |
|       |              | 412        | 0  | PWSMK    | CKZIU / CKZIU                     | 11 590,00             |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------|----------------------|
|       | 80116        | 412        | 0  | PWSMK    | ZSGDIGW / ZSGDIGW                 | 170,00               |
|       |              | <b>412</b> |    |          |                                   | 11 760,00            |
|       |              | 421        | 0  | PWSMK    | CKZIU / CKZIU                     | 9 460,00             |
|       |              | <b>421</b> |    |          |                                   | 9 460,00             |
|       |              | 424        | 0  | PWSMK    | CKZIU / CKZIU                     | 2 000,00             |
|       |              | <b>424</b> |    |          |                                   | 2 000,00             |
|       |              | 426        | 0  | PWSMK    | CKZIU / CKZIU                     | 94 170,00            |
|       |              | <b>426</b> |    |          |                                   | 94 170,00            |
|       |              | 430        | 0  | PWSMK    | CKZIU / CKZIU                     | 42 000,00            |
|       |              | <b>430</b> |    |          |                                   | 42 000,00            |
|       |              | 436        | 0  | PWSMK    | CKZIU / CKZIU                     | 2 000,00             |
|       |              | <b>436</b> |    |          |                                   | 2 000,00             |
|       |              | 444        | 0  | PWSMK    | CKZIU / CKZIU                     | 32 350,00            |
|       |              | <b>444</b> |    |          |                                   | 32 350,00            |
|       |              | 452        | 0  | PWSMK    | CKZIU / CKZIU                     | 3 000,00             |
|       |              | <b>452</b> |    |          |                                   | 3 000,00             |
|       |              | 471        | 0  | PWSMK    | CKZIU / CKZIU                     | 2 240,00             |
|       |              | <b>471</b> |    |          |                                   | 2 240,00             |
|       |              | 479        | 0  | PWSMK    | CKZIU / CKZIU                     | 422 240,00           |
|       |              | <b>479</b> |    |          |                                   | 422 240,00           |
|       |              | 480        | 0  | PWSMK    | CKZIU / CKZIU                     | 33 510,00            |
|       |              |            |    |          | ZSGDIGW / ZSGDIGW                 | 16 980,00            |
|       |              | <b>480</b> |    |          |                                   | 50 490,00            |
|       | <b>80116</b> |            |    |          | <b>SZKOŁY POLICEALNE</b>          | <b>54 036 030,00</b> |
|       | 80117        | 254        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 3 000 000,00         |
|       |              | <b>254</b> |    |          |                                   | 3 000 000,00         |
|       |              | 259        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 7 000 000,00         |
|       |              | <b>259</b> |    |          |                                   | 7 000 000,00         |
|       |              | 302        | 0  | PWSMK    | ZSAB / ZSAB                       | 380,00               |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 920,00               |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 71 130,00            |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 27 450,00            |
|       |              |            |    |          | ZSM 1 / ZSM 1                     | 3 000,00             |
|       |              |            |    |          | ZSM 2 / ZSM 2                     | 10 000,00            |
|       |              |            |    |          | ZSM 3 / ZSM 3                     | 2 780,00             |
|       |              |            |    |          | ZSPM / ZSPM                       | 360,00               |
|       |              |            |    |          | ZSPSP / ZSPSP                     | 8 000,00             |
|       |              |            |    |          | ZSZ 2 / ZSZ 2                     | 480,00               |
|       |              | <b>302</b> |    |          |                                   | 124 500,00           |
|       |              | 401        | 0  | PWSMK    | MCOO / ZSM 4                      | 160 150,00           |
|       |              |            |    |          | ZSAB / ZSAB                       | 105 800,00           |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 257 110,00           |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 170 660,00           |
|       |              |            |    |          | ZSM 1 / ZSM 1                     | 256 610,00           |
|       |              |            |    |          | ZSM 2 / ZSM 2                     | 654 600,00           |
|       |              |            |    |          | ZSM 3 / ZSM 3                     | 121 050,00           |
|       |              |            |    |          | ZSPM / ZSPM                       | 177 640,00           |
|       |              |            |    |          | ZSPSP / ZSPSP                     | 390 290,00           |
|       |              | <b>401</b> |    |          |                                   | 2 293 910,00         |
|       |              | 404        | 0  | PWSMK    | MCOO / ZSM 4                      | 13 830,00            |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 24 260,00            |
|       |              |            |    |          | ZSG 1 / ZSG 1                     | 18 760,00            |
|       |              |            |    |          | ZSM 1 / ZSM 1                     | 23 480,00            |
|       |              |            |    |          | ZSM 2 / ZSM 2                     | 37 550,00            |
|       |              |            |    |          | ZSM 3 / ZSM 3                     | 11 100,00            |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80117  | 404        | 0  | PWSMK    | ZSPM / ZSPM                       | 12 280,00    |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 43 500,00    |
|       |        | <b>404</b> |    |          |                                   | 184 760,00   |
|       |        | 411        | 0  | PWSMK    | MCOO / ZSM 4                      | 29 610,00    |
|       |        |            |    |          | ZSAB / ZSAB                       | 145 350,00   |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 162 500,00   |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 253 090,00   |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 241 300,00   |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 47 580,00    |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 254 760,00   |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 457 930,00   |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 222 890,00   |
|       |        |            |    |          | ZSPM / ZSPM                       | 194 200,00   |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 506 930,00   |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 33 730,00    |
|       |        | <b>411</b> |    |          |                                   | 2 549 870,00 |
|       |        | 412        | 0  | PWSMK    | MCOO / ZSM 4                      | 4 210,00     |
|       |        |            |    |          | ZSAB / ZSAB                       | 16 010,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 12 540,00    |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 23 040,00    |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 23 990,00    |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 3 950,00     |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 24 260,00    |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 41 810,00    |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 18 180,00    |
|       |        |            |    |          | ZSPM / ZSPM                       | 12 220,00    |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 51 190,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 3 480,00     |
|       |        | <b>412</b> |    |          |                                   | 234 880,00   |
|       |        | 414        | 0  | PWSMK    | ZSIŚIM / ZSIŚIM                   | 50 000,00    |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 5 000,00     |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 2 400,00     |
|       |        | <b>414</b> |    |          |                                   | 57 400,00    |
|       |        | 421        | 0  | PWSMK    | MCOO / ZSM 4                      | 4 730,00     |
|       |        |            |    |          | ZSAB / ZSAB                       | 10 730,00    |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 53 280,00    |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 6 000,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 91 100,00    |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 48 560,00    |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 53 280,00    |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 29 310,00    |
|       |        |            |    |          | ZSPM / ZSPM                       | 45 840,00    |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 54 960,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 11 670,00    |
|       |        | <b>421</b> |    |          |                                   | 409 460,00   |
|       |        | 422        | 0  | PWSMK    | ZSZ 2 / ZSZ 2                     | 300,00       |
|       |        | <b>422</b> |    |          |                                   | 300,00       |
|       |        | 424        | 0  | PWSMK    | ZSAB / ZSAB                       | 5 000,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 6 000,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 45 000,00    |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 5 000,00     |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 70 000,00    |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 30 000,00    |
|       |        |            |    |          | ZSPM / ZSPM                       | 10 000,00    |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 35 000,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80117  | 424        | 0  | PWSMK    | ZSZ 2 / ZSZ 2                     | 3 000,00     |
|       |        | <b>424</b> |    |          |                                   | 209 000,00   |
|       |        | 426        | 0  | PWSMK    | MCOO / ZSM 4                      | 9 420,00     |
|       |        |            |    |          | ZSAB / ZSAB                       | 32 960,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 40 210,00    |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 380 460,00   |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 165 740,00   |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 47 090,00    |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 207 170,00   |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 450 700,00   |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 235 430,00   |
|       |        |            |    |          | ZSPM / ZSPM                       | 75 340,00    |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 197 760,00   |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 23 170,00    |
|       |        | <b>426</b> |    |          |                                   | 1 865 450,00 |
|       |        | 427        | 0  | PWSMK    | ZSG 1 / ZSG 1                     | 2 000,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 5 000,00     |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 8 000,00     |
|       |        |            |    |          | ZSPM / ZSPM                       | 3 000,00     |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 7 000,00     |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 3 000,00     |
|       |        | <b>427</b> |    |          |                                   | 28 000,00    |
|       |        | 430        | 0  | PWSMK    | MCOO / ZSM 4                      | 5 000,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 15 000,00    |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 32 300,00    |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 42 000,00    |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 140 000,00   |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 50 000,00    |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 100 000,00   |
|       |        |            |    |          | ZSPM / ZSPM                       | 37 500,00    |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 15 200,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 3 000,00     |
|       |        | <b>430</b> |    |          |                                   | 440 000,00   |
|       |        | 436        | 0  | PWSMK    | ZSG 1 / ZSG 1                     | 5 000,00     |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 3 100,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 8 000,00     |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 3 900,00     |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 5 500,00     |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 3 000,00     |
|       |        |            |    |          | ZSPM / ZSPM                       | 3 000,00     |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 5 000,00     |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 90,00        |
|       |        | <b>436</b> |    |          |                                   | 36 590,00    |
|       |        | 441        | 0  | PWSMK    | ZSM 1 / ZSM 1                     | 1 500,00     |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 5 000,00     |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 2 000,00     |
|       |        | <b>441</b> |    |          |                                   | 8 500,00     |
|       |        | 443        | 0  | PWSMK    | ZSPSP / ZSPSP                     | 2 000,00     |
|       |        | <b>443</b> |    |          |                                   | 2 000,00     |
|       |        | 444        | 0  | PWSMK    | MCOO / ZSM 4                      | 7 260,00     |
|       |        |            |    |          | ZSAB / ZSAB                       | 39 000,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 52 280,00    |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 71 740,00    |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 68 180,00    |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 6 430,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80117  | 444        | 0  | PWSMK    | ZSM 1 / ZSM 1                     | 59 910,00     |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 144 100,00    |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 48 980,00     |
|       |        |            |    |          | ZSPM / ZSPM                       | 66 340,00     |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 169 120,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 9 000,00      |
|       |        | <b>444</b> |    |          |                                   | 742 340,00    |
|       |        | 452        | 0  | PWSMK    | ZSG 2 / ZSG 2                     | 15 000,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 16 000,00     |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 5 000,00      |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 6 000,00      |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 1 200,00      |
|       |        | <b>452</b> |    |          |                                   | 43 200,00     |
|       |        | 453        | 0  | PWSMK    | ZSPM / ZSPM                       | 200,00        |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 1 000,00      |
|       |        | <b>453</b> |    |          |                                   | 1 200,00      |
|       |        | 459        | 0  | PWSMK    | ZSPSP / ZSPSP                     | 9 000,00      |
|       |        | <b>459</b> |    |          |                                   | 9 000,00      |
|       |        | 461        | 0  | PWSMK    | ZSPSP / ZSPSP                     | 3 000,00      |
|       |        | <b>461</b> |    |          |                                   | 3 000,00      |
|       |        | 470        | 0  | PWSMK    | ZSM 1 / ZSM 1                     | 5 000,00      |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 10 000,00     |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 5 000,00      |
|       |        | <b>470</b> |    |          |                                   | 20 000,00     |
|       |        | 471        | 0  | PWSMK    | ZSAB / ZSAB                       | 15 240,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 7 410,00      |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 5 790,00      |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 10 420,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 2 630,00      |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 7 560,00      |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 44 130,00     |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 5 770,00      |
|       |        |            |    |          | ZSPM / ZSPM                       | 1 330,00      |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 5 850,00      |
|       |        | <b>471</b> |    |          |                                   | 106 130,00    |
|       |        | 475        | 0  | PWSMK    | ZSG 1 / ZSG 1                     | 16 840,00     |
|       |        | <b>475</b> |    |          |                                   | 16 840,00     |
|       |        | 479        | 0  | PWSMK    | ZSAB / ZSAB                       | 710 220,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 597 280,00    |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 1 238 520,00  |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 1 322 590,00  |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 276 960,00    |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 1 151 800,00  |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 1 989 030,00  |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 1 101 330,00  |
|       |        |            |    |          | ZSPM / ZSPM                       | 937 360,00    |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 2 426 230,00  |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 187 420,00    |
|       |        | <b>479</b> |    |          |                                   | 11 938 740,00 |
|       |        | 480        | 0  | PWSMK    | ZSAB / ZSAB                       | 58 840,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 83 100,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 135 430,00    |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 119 990,00    |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 29 030,00     |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 127 320,00    |

| Dział        | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|--------------|--------|------------|----|----------|-----------------------------------|----------------------|
|              | 80117  | 480        | 0  | PWSMK    | ZSM 2 / ZSM 2                     | 176 470,00           |
|              |        |            |    |          | ZSM 3 / ZSM 3                     | 106 900,00           |
|              |        |            |    |          | ZSPM / ZSPM                       | 84 610,00            |
|              |        |            |    |          | ZSPSP / ZSPSP                     | 253 110,00           |
|              |        |            |    |          | ZSZ 2 / ZSZ 2                     | 15 450,00            |
|              |        | <b>480</b> |    |          |                                   | 1 190 250,00         |
|              |        | 485        | 0  | PWSMK    | ZSG 1 / ZSG 1                     | 2 890,00             |
|              |        | <b>485</b> |    |          |                                   | 2 890,00             |
|              |        | 486        | 0  | PWSMK    | ZSG 1 / ZSG 1                     | 1 250,00             |
|              |        | <b>486</b> |    |          |                                   | 1 250,00             |
| <b>80117</b> |        |            |    |          | <b>BRANŻOWE SZKOŁY I STOPNIA</b>  | <b>32 519 460,00</b> |
|              | 80118  | 401        | 0  | PWSMK    | ZSM 2 / ZSM 2                     | 10 370,00            |
|              |        | <b>401</b> |    |          |                                   | 10 370,00            |
|              |        | 404        | 0  | PWSMK    | ZSM 2 / ZSM 2                     | 14 000,00            |
|              |        | <b>404</b> |    |          |                                   | 14 000,00            |
|              |        | 411        | 0  | PWSMK    | ZSAB / ZSAB                       | 22 410,00            |
|              |        |            |    |          | ZSG 2 / ZSG 2                     | 83 860,00            |
|              |        |            |    |          | ZSM 2 / ZSM 2                     | 64 630,00            |
|              |        |            |    |          | ZSM 3 / ZSM 3                     | 11 650,00            |
|              |        | <b>411</b> |    |          |                                   | 182 550,00           |
|              |        | 412        | 0  | PWSMK    | ZSAB / ZSAB                       | 2 870,00             |
|              |        |            |    |          | ZSG 2 / ZSG 2                     | 8 630,00             |
|              |        |            |    |          | ZSM 2 / ZSM 2                     | 6 320,00             |
|              |        |            |    |          | ZSM 3 / ZSM 3                     | 1 670,00             |
|              |        | <b>412</b> |    |          |                                   | 19 490,00            |
|              |        | 426        | 0  | PWSMK    | ZSG 2 / ZSG 2                     | 38 620,00            |
|              |        | <b>426</b> |    |          |                                   | 38 620,00            |
|              |        | 430        | 0  | PWSMK    | ZSG 2 / ZSG 2                     | 6 800,00             |
|              |        | <b>430</b> |    |          |                                   | 6 800,00             |
|              |        | 436        | 0  | PWSMK    | ZSG 2 / ZSG 2                     | 3 000,00             |
|              |        | <b>436</b> |    |          |                                   | 3 000,00             |
|              |        | 444        | 0  | PWSMK    | ZSAB / ZSAB                       | 2 680,00             |
|              |        |            |    |          | ZSG 2 / ZSG 2                     | 6 200,00             |
|              |        |            |    |          | ZSM 2 / ZSM 2                     | 15 830,00            |
|              |        |            |    |          | ZSM 3 / ZSM 3                     | 1 770,00             |
|              |        | <b>444</b> |    |          |                                   | 26 480,00            |
|              |        | 452        | 0  | PWSMK    | ZSG 2 / ZSG 2                     | 2 000,00             |
|              |        | <b>452</b> |    |          |                                   | 2 000,00             |
|              |        | 471        | 0  | PWSMK    | ZSAB / ZSAB                       | 1 970,00             |
|              |        |            |    |          | ZSG 2 / ZSG 2                     | 2 190,00             |
|              |        |            |    |          | ZSM 2 / ZSM 2                     | 3 900,00             |
|              |        |            |    |          | ZSM 3 / ZSM 3                     | 220,00               |
|              |        | <b>471</b> |    |          |                                   | 8 280,00             |
|              |        | 479        | 0  | PWSMK    | ZSAB / ZSAB                       | 124 700,00           |
|              |        |            |    |          | ZSG 2 / ZSG 2                     | 305 430,00           |
|              |        |            |    |          | ZSM 2 / ZSM 2                     | 312 750,00           |
|              |        |            |    |          | ZSM 3 / ZSM 3                     | 64 340,00            |
|              |        | <b>479</b> |    |          |                                   | 807 220,00           |
|              |        | 480        | 0  | PWSMK    | ZSAB / ZSAB                       | 8 650,00             |
|              |        |            |    |          | ZSG 2 / ZSG 2                     | 182 920,00           |
|              |        |            |    |          | ZSM 2 / ZSM 2                     | 53 540,00            |
|              |        |            |    |          | ZSM 3 / ZSM 3                     | 5 150,00             |
|              |        | <b>480</b> |    |          |                                   | 250 260,00           |
| <b>80118</b> |        |            |    |          | <b>BRANŻOWE SZKOŁY II STOPNIA</b> | <b>1 369 070,00</b>  |
|              | 80120  | 254        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 48 000 000,00        |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------------|------------|----|----------|-----------------------------------|---------------|
|       | <b>80120</b> | <b>254</b> |    |          |                                   | 48 000 000,00 |
|       |              | 259        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 37 000 000,00 |
|       |              | <b>259</b> |    |          |                                   | 37 000 000,00 |
|       |              | 283        | 1  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 1 077 700,00  |
|       |              | <b>283</b> |    |          |                                   | 1 077 700,00  |
|       |              | 302        | 0  | PWSMK    | LO III / LO III                   | 5 600,00      |
|       |              |            |    |          | LO I / LO I                       | 8 000,00      |
|       |              |            |    |          | LO IV / LO IV                     | 5 200,00      |
|       |              |            |    |          | LO IX / LO IX                     | 8 000,00      |
|       |              |            |    |          | LO VIII / LO VIII                 | 12 000,00     |
|       |              |            |    |          | LO VII / LO VII                   | 8 820,00      |
|       |              |            |    |          | LO VI / LO VI                     | 4 800,00      |
|       |              |            |    |          | LO V / LO V                       | 8 000,00      |
|       |              |            |    |          | LO XIII / LO XIII                 | 8 000,00      |
|       |              |            |    |          | LO XII / LO XII                   | 5 100,00      |
|       |              |            |    |          | LO XI / LO XI                     | 5 130,00      |
|       |              |            |    |          | LO XIV / LO XIV                   | 6 000,00      |
|       |              |            |    |          | LO XLII / LO XLII                 | 3 000,00      |
|       |              |            |    |          | LO XLI / LO XLI                   | 3 000,00      |
|       |              |            |    |          | LO XLIV / LO XLIV                 | 15 000,00     |
|       |              |            |    |          | LO X / LO X                       | 6 000,00      |
|       |              |            |    |          | LO XV / LO XV                     | 5 500,00      |
|       |              |            |    |          | LO XXI / LO XXI                   | 2 000,00      |
|       |              |            |    |          | LO XX / LO XX                     | 6 000,00      |
|       |              |            |    |          | LO XXVIII / LO XXVIII             | 4 500,00      |
|       |              |            |    |          | LO XXV / LO XXV                   | 10 630,00     |
|       |              |            |    |          | MCOO / LO II                      | 21 460,00     |
|       |              |            |    |          | MCOO / LO XLIII                   | 5 420,00      |
|       |              |            |    |          | MCOO / LO XVI                     | 8 800,00      |
|       |              |            |    |          | MCOO / LO XXIV                    | 20 550,00     |
|       |              |            |    |          | MCOO / LO XXX                     | 7 000,00      |
|       |              |            |    |          | MCOO / ZSO 1                      | 3 850,00      |
|       |              |            |    |          | MCOO / ZSO 8                      | 8 510,00      |
|       |              |            |    |          | MCOO / ZSOS 2                     | 4 000,00      |
|       |              |            |    |          | MCOO / ZSP 6                      | 2 000,00      |
|       |              |            |    |          | ZSCH / ZSCH                       | 4 260,00      |
|       |              |            |    |          | ZSEL 2 / ZSEL 2                   | 6 000,00      |
|       |              |            |    |          | ZSO 13 / ZSO 13                   | 2 000,00      |
|       |              |            |    |          | ZSO 18 / ZSO 18                   | 4 000,00      |
|       |              |            |    |          | ZSO 7 / ZSO 7                     | 6 660,00      |
|       |              |            |    |          | ZSO 9 / ZSO 9                     | 4 000,00      |
|       |              |            |    |          | ZSZ 2 / ZSZ 2                     | 1 840,00      |
|       |              | <b>302</b> |    |          |                                   | 250 630,00    |
|       |              | 401        | 0  | PWSMK    | LO III / LO III                   | 873 760,00    |
|       |              |            |    |          | LO I / LO I                       | 1 152 160,00  |
|       |              |            |    |          | LO IV / LO IV                     | 1 055 530,00  |
|       |              |            |    |          | LO IX / LO IX                     | 1 014 190,00  |
|       |              |            |    |          | LO VIII / LO VIII                 | 1 419 860,00  |
|       |              |            |    |          | LO VII / LO VII                   | 1 080 490,00  |
|       |              |            |    |          | LO VI / LO VI                     | 1 134 750,00  |
|       |              |            |    |          | LO V / LO V                       | 1 138 630,00  |
|       |              |            |    |          | LO XIII / LO XIII                 | 1 076 340,00  |
|       |              |            |    |          | LO XII / LO XII                   | 851 060,00    |
|       |              |            |    |          | LO XI / LO XI                     | 724 030,00    |
|       |              |            |    |          | LO XIV / LO XIV                   | 800 210,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80120  | 401        | 0  | PWSMK    | LO XLII / LO XLII                 | 660 640,00    |
|       |        |            |    |          | LO XLI / LO XLI                   | 627 640,00    |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 875 790,00    |
|       |        |            |    |          | LO X / LO X                       | 1 030 960,00  |
|       |        |            |    |          | LO XV / LO XV                     | 920 660,00    |
|       |        |            |    |          | LO XXI / LO XXI                   | 254 000,00    |
|       |        |            |    |          | LO XX / LO XX                     | 742 070,00    |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 565 680,00    |
|       |        |            |    |          | LO XXV / LO XXV                   | 702 670,00    |
|       |        |            |    |          | MCOO / LO II                      | 1 103 270,00  |
|       |        |            |    |          | MCOO / LO XLIII                   | 332 170,00    |
|       |        |            |    |          | MCOO / LO XVI                     | 550 420,00    |
|       |        |            |    |          | MCOO / LO XXIV                    | 585 990,00    |
|       |        |            |    |          | MCOO / LO XXX                     | 662 180,00    |
|       |        |            |    |          | MCOO / ZSO 1                      | 200 050,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 438 740,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 266 240,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 501 860,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 222 290,00    |
|       |        |            |    |          | ZSCH / ZSCH                       | 787 010,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 85 090,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 460 370,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 915 500,00    |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 571 330,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 590 180,00    |
|       |        | <b>401</b> |    |          |                                   | 26 973 810,00 |
|       |        | 404        | 0  | PWSMK    | LO III / LO III                   | 77 170,00     |
|       |        |            |    |          | LO I / LO I                       | 101 770,00    |
|       |        |            |    |          | LO IV / LO IV                     | 85 120,00     |
|       |        |            |    |          | LO IX / LO IX                     | 84 270,00     |
|       |        |            |    |          | LO VIII / LO VIII                 | 98 390,00     |
|       |        |            |    |          | LO VII / LO VII                   | 90 620,00     |
|       |        |            |    |          | LO VI / LO VI                     | 95 290,00     |
|       |        |            |    |          | LO V / LO V                       | 103 790,00    |
|       |        |            |    |          | LO XIII / LO XIII                 | 111 690,00    |
|       |        |            |    |          | LO XII / LO XII                   | 78 670,00     |
|       |        |            |    |          | LO XI / LO XI                     | 64 660,00     |
|       |        |            |    |          | LO XIV / LO XIV                   | 69 970,00     |
|       |        |            |    |          | LO XLII / LO XLII                 | 57 550,00     |
|       |        |            |    |          | LO XLI / LO XLI                   | 56 680,00     |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 65 220,00     |
|       |        |            |    |          | LO X / LO X                       | 78 790,00     |
|       |        |            |    |          | LO XV / LO XV                     | 79 700,00     |
|       |        |            |    |          | LO XXI / LO XXI                   | 16 970,00     |
|       |        |            |    |          | LO XX / LO XX                     | 65 040,00     |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 52 930,00     |
|       |        |            |    |          | LO XXV / LO XXV                   | 63 450,00     |
|       |        |            |    |          | MCOO / LO II                      | 94 020,00     |
|       |        |            |    |          | MCOO / LO XLIII                   | 24 860,00     |
|       |        |            |    |          | MCOO / LO XVI                     | 50 030,00     |
|       |        |            |    |          | MCOO / LO XXIV                    | 49 490,00     |
|       |        |            |    |          | MCOO / LO XXX                     | 65 430,00     |
|       |        |            |    |          | MCOO / ZSO 1                      | 14 510,00     |
|       |        |            |    |          | MCOO / ZSO 8                      | 45 000,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 25 790,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80120  | 404        | 0  | PWSMK    | MCOO / ZSOS 2                     | 51 700,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 25 000,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 73 080,00     |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 7 380,00      |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 43 250,00     |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 73 370,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 39 920,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 50 510,00     |
|       |        | <b>404</b> |    |          |                                   | 2 331 080,00  |
|       |        | 411        | 0  | PWSMK    | LO III / LO III                   | 1 056 370,00  |
|       |        |            |    |          | LO I / LO I                       | 1 308 070,00  |
|       |        |            |    |          | LO IV / LO IV                     | 1 151 680,00  |
|       |        |            |    |          | LO IX / LO IX                     | 797 000,00    |
|       |        |            |    |          | LO VIII / LO VIII                 | 1 280 320,00  |
|       |        |            |    |          | LO VII / LO VII                   | 1 106 410,00  |
|       |        |            |    |          | LO VI / LO VI                     | 1 753 170,00  |
|       |        |            |    |          | LO V / LO V                       | 1 378 640,00  |
|       |        |            |    |          | LO XIII / LO XIII                 | 1 168 860,00  |
|       |        |            |    |          | LO XII / LO XII                   | 1 037 060,00  |
|       |        |            |    |          | LO XI / LO XI                     | 1 024 180,00  |
|       |        |            |    |          | LO XIV / LO XIV                   | 774 250,00    |
|       |        |            |    |          | LO XLII / LO XLII                 | 756 210,00    |
|       |        |            |    |          | LO XLI / LO XLI                   | 739 450,00    |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 864 590,00    |
|       |        |            |    |          | LO X / LO X                       | 1 097 590,00  |
|       |        |            |    |          | LO XV / LO XV                     | 1 111 350,00  |
|       |        |            |    |          | LO XXI / LO XXI                   | 321 540,00    |
|       |        |            |    |          | LO XX / LO XX                     | 996 720,00    |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 606 730,00    |
|       |        |            |    |          | LO XXV / LO XXV                   | 762 000,00    |
|       |        |            |    |          | MCOO / LO II                      | 1 474 070,00  |
|       |        |            |    |          | MCOO / LO XLIII                   | 463 600,00    |
|       |        |            |    |          | MCOO / LO XVI                     | 767 120,00    |
|       |        |            |    |          | MCOO / LO XXIV                    | 827 440,00    |
|       |        |            |    |          | MCOO / LO XXX                     | 933 190,00    |
|       |        |            |    |          | MCOO / ZSO 1                      | 212 960,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 710 580,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 426 790,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 348 290,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 169 130,00    |
|       |        |            |    |          | ZSCH / ZSCH                       | 441 460,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 88 910,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 405 290,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 1 029 070,00  |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 565 780,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 557 800,00    |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 222 720,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 194 380,00    |
|       |        |            | 1  | PWSMK    | LO VIII / LO VIII                 | 3 600,00      |
|       |        |            |    |          | LO XIII / LO XIII                 | 700,00        |
|       |        |            |    |          | LO XI / LO XI                     | 4 000,00      |
|       |        |            |    |          | MCOO / LO II                      | 4 500,00      |
|       |        | <b>411</b> |    |          |                                   | 30 943 570,00 |
|       |        | 412        | 0  | PWSMK    | LO III / LO III                   | 96 490,00     |
|       |        |            |    |          | LO I / LO I                       | 127 560,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80120  | 412        | 0  | PWSMK    | LO IV / LO IV                     | 108 200,00   |
|       |        |            |    |          | LO IX / LO IX                     | 83 060,00    |
|       |        |            |    |          | LO VIII / LO VIII                 | 104 760,00   |
|       |        |            |    |          | LO VII / LO VII                   | 114 640,00   |
|       |        |            |    |          | LO VI / LO VI                     | 207 080,00   |
|       |        |            |    |          | LO V / LO V                       | 141 550,00   |
|       |        |            |    |          | LO XIII / LO XIII                 | 101 100,00   |
|       |        |            |    |          | LO XII / LO XII                   | 82 370,00    |
|       |        |            |    |          | LO XI / LO XI                     | 90 000,00    |
|       |        |            |    |          | LO XIV / LO XIV                   | 79 890,00    |
|       |        |            |    |          | LO XLII / LO XLII                 | 71 490,00    |
|       |        |            |    |          | LO XLI / LO XLI                   | 76 580,00    |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 85 810,00    |
|       |        |            |    |          | LO X / LO X                       | 85 750,00    |
|       |        |            |    |          | LO XV / LO XV                     | 113 780,00   |
|       |        |            |    |          | LO XXI / LO XXI                   | 39 020,00    |
|       |        |            |    |          | LO XX / LO XX                     | 92 860,00    |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 60 980,00    |
|       |        |            |    |          | LO XXV / LO XXV                   | 59 390,00    |
|       |        |            |    |          | MCOO / LO II                      | 140 900,00   |
|       |        |            |    |          | MCOO / LO XLIII                   | 45 770,00    |
|       |        |            |    |          | MCOO / LO XVI                     | 64 250,00    |
|       |        |            |    |          | MCOO / LO XXIV                    | 88 470,00    |
|       |        |            |    |          | MCOO / LO XXX                     | 101 270,00   |
|       |        |            |    |          | MCOO / ZSO 1                      | 27 550,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 78 210,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 46 340,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 31 790,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 20 830,00    |
|       |        |            |    |          | ZSCH / ZSCH                       | 53 350,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 8 570,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 53 430,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 118 420,00   |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 44 560,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 45 880,00    |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 23 590,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 18 390,00    |
|       |        |            | 1  | PWSMK    | LO XIII / LO XIII                 | 200,00       |
|       |        |            |    |          | LO XI / LO XI                     | 1 000,00     |
|       |        |            |    |          | MCOO / LO II                      | 1 500,00     |
|       |        | <b>412</b> |    |          |                                   | 3 036 630,00 |
|       |        | 414        | 0  | PWSMK    | LO IV / LO IV                     | 13 000,00    |
|       |        |            |    |          | LO IX / LO IX                     | 28 000,00    |
|       |        |            |    |          | LO VI / LO VI                     | 20 000,00    |
|       |        |            |    |          | LO V / LO V                       | 1 800,00     |
|       |        |            |    |          | LO XIII / LO XIII                 | 10 000,00    |
|       |        |            |    |          | LO XIV / LO XIV                   | 500,00       |
|       |        |            |    |          | LO XLII / LO XLII                 | 15 000,00    |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 45 000,00    |
|       |        |            |    |          | LO XV / LO XV                     | 6 500,00     |
|       |        |            |    |          | LO XX / LO XX                     | 35 000,00    |
|       |        |            |    |          | MCOO / LO II                      | 2 000,00     |
|       |        |            |    |          | MCOO / LO XVI                     | 30 000,00    |
|       |        |            |    |          | MCOO / LO XXIV                    | 15 000,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 10 000,00    |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80120  | 414        | 0  | PWSMK    | ZSO 13 / ZSO 13                   | 2 000,00   |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 11 530,00  |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 9 200,00   |
|       |        | <b>414</b> |    |          |                                   | 254 530,00 |
|       |        | 417        | 0  | PWSMK    | LO IV / LO IV                     | 10 000,00  |
|       |        |            |    |          | LO IX / LO IX                     | 11 500,00  |
|       |        |            |    |          | LO VII / LO VII                   | 16 000,00  |
|       |        |            |    |          | LO VI / LO VI                     | 15 000,00  |
|       |        |            |    |          | LO XIV / LO XIV                   | 35 000,00  |
|       |        |            |    |          | LO XXI / LO XXI                   | 20 000,00  |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 2 000,00   |
|       |        |            |    |          | MCOO / LO II                      | 4 000,00   |
|       |        |            |    |          | MCOO / LO XXX                     | 106 000,00 |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 15 000,00  |
|       |        |            | 1  | PWSMK    | LO VIII / LO VIII                 | 20 000,00  |
|       |        |            |    |          | LO XIII / LO XIII                 | 3 600,00   |
|       |        |            |    |          | LO XI / LO XI                     | 10 500,00  |
|       |        |            |    |          | MCOO / LO II                      | 20 000,00  |
|       |        | <b>417</b> |    |          |                                   | 288 600,00 |
|       |        | 419        | 0  | PWSMK    | LO IV / LO IV                     | 4 000,00   |
|       |        |            |    |          | LO XII / LO XII                   | 4 000,00   |
|       |        |            |    |          | LO XXI / LO XXI                   | 2 000,00   |
|       |        |            |    |          | MCOO / LO II                      | 13 000,00  |
|       |        |            |    |          | MCOO / LO XVI                     | 4 000,00   |
|       |        |            |    |          | MCOO / LO XXIV                    | 6 000,00   |
|       |        |            |    |          | MCOO / LO XXX                     | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 3 000,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 500,00     |
|       |        | <b>419</b> |    |          |                                   | 39 500,00  |
|       |        | 421        | 0  | PWSMK    | LO III / LO III                   | 74 370,00  |
|       |        |            |    |          | LO I / LO I                       | 180 770,00 |
|       |        |            |    |          | LO IV / LO IV                     | 204 610,00 |
|       |        |            |    |          | LO IX / LO IX                     | 28 370,00  |
|       |        |            |    |          | LO VIII / LO VIII                 | 195 660,00 |
|       |        |            |    |          | LO VII / LO VII                   | 170 210,00 |
|       |        |            |    |          | LO VI / LO VI                     | 184 390,00 |
|       |        |            |    |          | LO V / LO V                       | 236 400,00 |
|       |        |            |    |          | LO XIII / LO XIII                 | 96 170,00  |
|       |        |            |    |          | LO XII / LO XII                   | 217 490,00 |
|       |        |            |    |          | LO XI / LO XI                     | 56 740,00  |
|       |        |            |    |          | LO XIV / LO XIV                   | 84 060,00  |
|       |        |            |    |          | LO XLII / LO XLII                 | 53 280,00  |
|       |        |            |    |          | LO XLI / LO XLI                   | 88 200,00  |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 25 930,00  |
|       |        |            |    |          | LO X / LO X                       | 118 830,00 |
|       |        |            |    |          | LO XV / LO XV                     | 73 770,00  |
|       |        |            |    |          | LO XXI / LO XXI                   | 30 770,00  |
|       |        |            |    |          | LO XX / LO XX                     | 81 660,00  |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 76 170,00  |
|       |        |            |    |          | LO XXV / LO XXV                   | 67 280,00  |
|       |        |            |    |          | MCOO / LO II                      | 64 300,00  |
|       |        |            |    |          | MCOO / LO XLIII                   | 48 550,00  |
|       |        |            |    |          | MCOO / LO XVI                     | 71 360,00  |
|       |        |            |    |          | MCOO / LO XXIV                    | 77 960,00  |
|       |        |            |    |          | MCOO / LO XXX                     | 189 120,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80120  | 421        | 0  | PWSMK    | MCOO / ZSO 1                      | 25 860,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 79 890,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 18 910,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 75 650,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 48 230,00    |
|       |        |            |    |          | ZSCH / ZSCH                       | 22 870,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 47 280,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 51 390,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 77 860,00    |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 111 740,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 76 920,00    |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 67 460,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 27 750,00    |
|       |        |            | 1  | PWSMK    | LO VIII / LO VIII                 | 2 000,00     |
|       |        |            |    |          | LO XIII / LO XIII                 | 9 700,00     |
|       |        |            |    |          | LO XI / LO XI                     | 10 000,00    |
|       |        |            |    |          | LO XV / LO XV                     | 9 000,00     |
|       |        |            |    |          | MCOO / LO II                      | 4 000,00     |
|       |        | <b>421</b> |    |          |                                   | 3 562 930,00 |
|       |        | 422        | 0  | PWSMK    | LO XXI / LO XXI                   | 500,00       |
|       |        |            |    |          | MCOO / LO II                      | 3 000,00     |
|       |        |            |    |          | MCOO / LO XVI                     | 4 000,00     |
|       |        |            |    |          | MCOO / LO XXX                     | 1 000,00     |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 1 150,00     |
|       |        | <b>422</b> |    |          |                                   | 9 650,00     |
|       |        | 424        | 0  | PWSMK    | LO III / LO III                   | 53 000,00    |
|       |        |            |    |          | LO I / LO I                       | 132 840,00   |
|       |        |            |    |          | LO IV / LO IV                     | 77 000,00    |
|       |        |            |    |          | LO IX / LO IX                     | 20 000,00    |
|       |        |            |    |          | LO VIII / LO VIII                 | 50 000,00    |
|       |        |            |    |          | LO VII / LO VII                   | 80 000,00    |
|       |        |            |    |          | LO VI / LO VI                     | 240 000,00   |
|       |        |            |    |          | LO V / LO V                       | 100 000,00   |
|       |        |            |    |          | LO XIII / LO XIII                 | 8 000,00     |
|       |        |            |    |          | LO XII / LO XII                   | 89 680,00    |
|       |        |            |    |          | LO XI / LO XI                     | 15 000,00    |
|       |        |            |    |          | LO XIV / LO XIV                   | 20 000,00    |
|       |        |            |    |          | LO XLII / LO XLII                 | 2 000,00     |
|       |        |            |    |          | LO XLI / LO XLI                   | 17 000,00    |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 20 000,00    |
|       |        |            |    |          | LO X / LO X                       | 60 000,00    |
|       |        |            |    |          | LO XV / LO XV                     | 11 000,00    |
|       |        |            |    |          | LO XXI / LO XXI                   | 6 000,00     |
|       |        |            |    |          | LO XX / LO XX                     | 40 000,00    |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 10 000,00    |
|       |        |            |    |          | LO XXV / LO XXV                   | 29 900,00    |
|       |        |            |    |          | MCOO / LO II                      | 25 000,00    |
|       |        |            |    |          | MCOO / LO XLIII                   | 10 000,00    |
|       |        |            |    |          | MCOO / LO XVI                     | 70 000,00    |
|       |        |            |    |          | MCOO / LO XXIV                    | 50 000,00    |
|       |        |            |    |          | MCOO / LO XXX                     | 240 000,00   |
|       |        |            |    |          | MCOO / ZSO 1                      | 16 350,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 25 000,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 10 000,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 10 470,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80120  | 424        | 0  | PWSMK    | ZSCH / ZSCH                       | 20 000,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 10 000,00     |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 12 000,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 99 500,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 52 000,00     |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 8 000,00      |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 11 500,00     |
|       |        |            | 1  | PWSMK    | LO VIII / LO VIII                 | 3 000,00      |
|       |        |            |    |          | LO XV / LO XV                     | 16 000,00     |
|       |        | <b>424</b> |    |          |                                   | 1 770 240,00  |
|       |        | 426        | 0  | PWSMK    | LO III / LO III                   | 376 680,00    |
|       |        |            |    |          | LO I / LO I                       | 477 970,00    |
|       |        |            |    |          | LO IV / LO IV                     | 480 270,00    |
|       |        |            |    |          | LO IX / LO IX                     | 447 020,00    |
|       |        |            |    |          | LO VIII / LO VIII                 | 264 610,00    |
|       |        |            |    |          | LO VII / LO VII                   | 395 510,00    |
|       |        |            |    |          | LO VI / LO VI                     | 682 730,00    |
|       |        |            |    |          | LO V / LO V                       | 367 270,00    |
|       |        |            |    |          | LO XIII / LO XIII                 | 378 560,00    |
|       |        |            |    |          | LO XII / LO XII                   | 301 820,00    |
|       |        |            |    |          | LO XI / LO XI                     | 374 240,00    |
|       |        |            |    |          | LO XIV / LO XIV                   | 197 760,00    |
|       |        |            |    |          | LO XLII / LO XLII                 | 178 920,00    |
|       |        |            |    |          | LO XLI / LO XLI                   | 207 170,00    |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 220 010,00    |
|       |        |            |    |          | LO X / LO X                       | 374 790,00    |
|       |        |            |    |          | LO XV / LO XV                     | 289 100,00    |
|       |        |            |    |          | LO XXI / LO XXI                   | 12 240,00     |
|       |        |            |    |          | LO XX / LO XX                     | 273 490,00    |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 199 180,00    |
|       |        |            |    |          | LO XXV / LO XXV                   | 279 490,00    |
|       |        |            |    |          | MCOO / LO II                      | 586 500,00    |
|       |        |            |    |          | MCOO / LO XLIII                   | 153 360,00    |
|       |        |            |    |          | MCOO / LO XVI                     | 484 980,00    |
|       |        |            |    |          | MCOO / LO XXIV                    | 226 010,00    |
|       |        |            |    |          | MCOO / LO XXX                     | 1 035 870,00  |
|       |        |            |    |          | MCOO / ZSO 1                      | 151 610,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 282 510,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 122 420,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 217 010,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 47 090,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 190 230,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 47 090,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 116 630,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 329 600,00    |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 247 100,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 188 350,00    |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 94 170,00     |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 88 800,00     |
|       |        | <b>426</b> |    |          |                                   | 11 388 160,00 |
|       |        | 427        | 0  | PWSMK    | LO III / LO III                   | 5 000,00      |
|       |        |            |    |          | LO I / LO I                       | 10 000,00     |
|       |        |            |    |          | LO IV / LO IV                     | 9 000,00      |
|       |        |            |    |          | LO IX / LO IX                     | 147 400,00    |
|       |        |            |    |          | LO VIII / LO VIII                 | 18 000,00     |

| Dział | Rozdz. | Par.       | SF    | Kat.Zad.        | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|-------|-----------------|-----------------------------------|--------------|
|       | 80120  | 427        | 0     | PWSMK           | LO VII / LO VII                   | 72 000,00    |
|       |        |            |       |                 | LO VI / LO VI                     | 3 600,00     |
|       |        |            |       |                 | LO V / LO V                       | 35 000,00    |
|       |        |            |       |                 | LO XIII / LO XIII                 | 18 000,00    |
|       |        |            |       |                 | LO XII / LO XII                   | 7 000,00     |
|       |        |            |       |                 | LO XI / LO XI                     | 10 000,00    |
|       |        |            |       |                 | LO XIV / LO XIV                   | 7 500,00     |
|       |        |            |       |                 | LO XLII / LO XLII                 | 10 000,00    |
|       |        |            |       |                 | LO XLI / LO XLI                   | 6 000,00     |
|       |        |            |       |                 | LO XLIV / LO XLIV                 | 5 000,00     |
|       |        |            |       |                 | LO X / LO X                       | 10 000,00    |
|       |        |            |       |                 | LO XV / LO XV                     | 214 000,00   |
|       |        |            |       |                 | LO XXI / LO XXI                   | 2 000,00     |
|       |        |            |       |                 | LO XX / LO XX                     | 10 000,00    |
|       |        |            |       |                 | LO XXVIII / LO XXVIII             | 20 000,00    |
|       |        |            |       |                 | LO XXV / LO XXV                   | 24 000,00    |
|       |        |            |       |                 | MCOO / LO II                      | 20 000,00    |
|       |        |            |       |                 | MCOO / LO XLIII                   | 5 000,00     |
|       |        |            |       |                 | MCOO / LO XVI                     | 30 000,00    |
|       |        |            |       |                 | MCOO / LO XXIV                    | 15 000,00    |
|       |        |            |       |                 | MCOO / LO XXX                     | 31 880,00    |
|       |        |            |       |                 | MCOO / ZSO 1                      | 5 000,00     |
|       |        |            |       |                 | MCOO / ZSO 8                      | 26 200,00    |
|       |        |            |       |                 | MCOO / ZSOMS                      | 5 000,00     |
|       |        |            |       |                 | MCOO / ZSOS 2                     | 15 000,00    |
|       |        |            |       |                 | MCOO / ZSP 6                      | 6 000,00     |
|       |        |            |       |                 | ZSCH / ZSCH                       | 2 500,00     |
|       |        |            |       |                 | ZSO 13 / ZSO 13                   | 4 000,00     |
|       |        |            |       |                 | ZSO 18 / ZSO 18                   | 6 000,00     |
|       |        |            |       |                 | ZSO 7 / ZSO 7                     | 10 000,00    |
|       |        |            |       |                 | ZSO 9 / ZSO 9                     | 550 000,00   |
|       |        |            |       |                 | ZSODZ 1 / ZSODZ 1                 | 6 000,00     |
|       |        |            |       |                 | ZSZ 2 / ZSZ 2                     | 11 500,00    |
|       |        | <b>427</b> |       |                 |                                   | 1 392 580,00 |
|       | 430    | 0          | PWSMK | LO III / LO III |                                   | 139 000,00   |
|       |        |            |       |                 | LO I / LO I                       | 103 000,00   |
|       |        |            |       |                 | LO IV / LO IV                     | 179 000,00   |
|       |        |            |       |                 | LO IX / LO IX                     | 108 000,00   |
|       |        |            |       |                 | LO VIII / LO VIII                 | 115 000,00   |
|       |        |            |       |                 | LO VII / LO VII                   | 77 000,00    |
|       |        |            |       |                 | LO VI / LO VI                     | 196 000,00   |
|       |        |            |       |                 | LO V / LO V                       | 129 200,00   |
|       |        |            |       |                 | LO XIII / LO XIII                 | 71 000,00    |
|       |        |            |       |                 | LO XII / LO XII                   | 168 000,00   |
|       |        |            |       |                 | LO XI / LO XI                     | 49 870,00    |
|       |        |            |       |                 | LO XIV / LO XIV                   | 38 000,00    |
|       |        |            |       |                 | LO XLII / LO XLII                 | 86 000,00    |
|       |        |            |       |                 | LO XLI / LO XLI                   | 43 000,00    |
|       |        |            |       |                 | LO XLIV / LO XLIV                 | 30 000,00    |
|       |        |            |       |                 | LO X / LO X                       | 121 680,00   |
|       |        |            |       |                 | LO XV / LO XV                     | 63 500,00    |
|       |        |            |       |                 | LO XXI / LO XXI                   | 16 000,00    |
|       |        |            |       |                 | LO XX / LO XX                     | 98 000,00    |
|       |        |            |       |                 | LO XXVIII / LO XXVIII             | 116 000,00   |
|       |        |            |       |                 | LO XXV / LO XXV                   | 85 320,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80120  | 430        | 0  | PWSMK    | MCOO / LO II                      | 90 400,00    |
|       |        |            |    |          | MCOO / LO XLIII                   | 40 900,00    |
|       |        |            |    |          | MCOO / LO XVI                     | 70 000,00    |
|       |        |            |    |          | MCOO / LO XXIV                    | 70 000,00    |
|       |        |            |    |          | MCOO / LO XXX                     | 308 300,00   |
|       |        |            |    |          | MCOO / ZSO 1                      | 32 000,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 55 000,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 230 000,00   |
|       |        |            |    |          | MCOO / ZSOS 2                     | 20 000,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 117 000,00   |
|       |        |            |    |          | ZSCH / ZSCH                       | 73 800,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 55 440,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 50 000,00    |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 117 500,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 80 000,00    |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 77 000,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 11 500,00    |
|       |        |            | 1  | PWSMK    | LO VIII / LO VIII                 | 10 000,00    |
|       |        |            |    |          | LO XIII / LO XIII                 | 39 000,00    |
|       |        |            |    |          | LO XI / LO XI                     | 74 000,00    |
|       |        |            |    |          | LO XV / LO XV                     | 9 400,00     |
|       |        |            |    |          | MCOO / LO II                      | 25 400,00    |
|       |        |            | 7  | PWUDR    | LO IV / LO IV                     | 8 920,00     |
|       |        | <b>430</b> |    |          |                                   | 3 698 130,00 |
|       |        | 434        | 0  | PWSMK    | LO I / LO I                       | 19 000,00    |
|       |        |            |    |          | LO IV / LO IV                     | 173 000,00   |
|       |        |            |    |          | LO VI / LO VI                     | 410 000,00   |
|       |        |            |    |          | LO V / LO V                       | 50 000,00    |
|       |        |            |    |          | LO XLII / LO XLII                 | 110 000,00   |
|       |        |            |    |          | LO XLI / LO XLI                   | 10 000,00    |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 6 000,00     |
|       |        |            |    |          | LO XX / LO XX                     | 45 000,00    |
|       |        |            |    |          | MCOO / LO II                      | 50 000,00    |
|       |        | <b>434</b> |    |          |                                   | 873 000,00   |
|       |        | 436        | 0  | PWSMK    | LO III / LO III                   | 3 000,00     |
|       |        |            |    |          | LO I / LO I                       | 15 000,00    |
|       |        |            |    |          | LO IV / LO IV                     | 12 000,00    |
|       |        |            |    |          | LO IX / LO IX                     | 2 000,00     |
|       |        |            |    |          | LO VIII / LO VIII                 | 11 000,00    |
|       |        |            |    |          | LO VII / LO VII                   | 3 000,00     |
|       |        |            |    |          | LO VI / LO VI                     | 15 000,00    |
|       |        |            |    |          | LO V / LO V                       | 5 000,00     |
|       |        |            |    |          | LO XIII / LO XIII                 | 8 000,00     |
|       |        |            |    |          | LO XII / LO XII                   | 16 000,00    |
|       |        |            |    |          | LO XI / LO XI                     | 5 000,00     |
|       |        |            |    |          | LO XIV / LO XIV                   | 8 100,00     |
|       |        |            |    |          | LO XLII / LO XLII                 | 2 500,00     |
|       |        |            |    |          | LO XLI / LO XLI                   | 1 500,00     |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 8 000,00     |
|       |        |            |    |          | LO X / LO X                       | 3 500,00     |
|       |        |            |    |          | LO XV / LO XV                     | 7 300,00     |
|       |        |            |    |          | LO XXI / LO XXI                   | 1 500,00     |
|       |        |            |    |          | LO XX / LO XX                     | 16 000,00    |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 4 000,00     |
|       |        |            |    |          | LO XXV / LO XXV                   | 6 800,00     |

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|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80120  | 436        | 0  | PWSMK    | MCOO / LO II                      | 12 200,00  |
|       |        |            |    |          | MCOO / LO XLIII                   | 1 500,00   |
|       |        |            |    |          | MCOO / LO XVI                     | 4 000,00   |
|       |        |            |    |          | MCOO / LO XXIV                    | 13 500,00  |
|       |        |            |    |          | MCOO / LO XXX                     | 6 000,00   |
|       |        |            |    |          | MCOO / ZSO 1                      | 1 700,00   |
|       |        |            |    |          | MCOO / ZSO 8                      | 5 000,00   |
|       |        |            |    |          | MCOO / ZSOS 2                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 2 500,00   |
|       |        |            |    |          | ZSCH / ZSCH                       | 3 500,00   |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 1 600,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 4 000,00   |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 10 500,00  |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 4 000,00   |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 350,00     |
|       |        | <b>436</b> |    |          |                                   | 225 550,00 |
|       |        | 439        | 0  | PWSMK    | LO IV / LO IV                     | 3 000,00   |
|       |        |            |    |          | LO XII / LO XII                   | 3 000,00   |
|       |        |            |    |          | MCOO / LO II                      | 5 000,00   |
|       |        |            |    |          | MCOO / LO XLIII                   | 500,00     |
|       |        |            |    |          | MCOO / LO XVI                     | 2 000,00   |
|       |        |            |    |          | MCOO / LO XXX                     | 1 000,00   |
|       |        | <b>439</b> |    |          |                                   | 14 500,00  |
|       |        | 440        | 0  | PWSMK    | LO IV / LO IV                     | 10 000,00  |
|       |        | <b>440</b> |    |          |                                   | 10 000,00  |
|       |        | 441        | 0  | PWSMK    | LO III / LO III                   | 2 000,00   |
|       |        |            |    |          | LO I / LO I                       | 20 000,00  |
|       |        |            |    |          | LO IV / LO IV                     | 10 000,00  |
|       |        |            |    |          | LO VIII / LO VIII                 | 4 000,00   |
|       |        |            |    |          | LO VII / LO VII                   | 5 000,00   |
|       |        |            |    |          | LO VI / LO VI                     | 10 000,00  |
|       |        |            |    |          | LO V / LO V                       | 15 000,00  |
|       |        |            |    |          | LO XIII / LO XIII                 | 4 000,00   |
|       |        |            |    |          | LO XI / LO XI                     | 3 000,00   |
|       |        |            |    |          | LO XLII / LO XLII                 | 2 000,00   |
|       |        |            |    |          | LO XLI / LO XLI                   | 2 000,00   |
|       |        |            |    |          | LO X / LO X                       | 2 000,00   |
|       |        |            |    |          | LO XX / LO XX                     | 1 000,00   |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 500,00     |
|       |        |            |    |          | LO XXV / LO XXV                   | 2 500,00   |
|       |        |            |    |          | MCOO / LO II                      | 8 000,00   |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 5 000,00   |
|       |        | <b>441</b> |    |          |                                   | 96 000,00  |
|       |        | 442        | 0  | PWSMK    | LO I / LO I                       | 20 000,00  |
|       |        |            |    |          | LO IV / LO IV                     | 6 000,00   |
|       |        |            |    |          | LO XI / LO XI                     | 4 000,00   |
|       |        |            | 1  | PWSMK    | LO VIII / LO VIII                 | 26 800,00  |
|       |        |            |    |          | LO XIII / LO XIII                 | 12 600,00  |
|       |        |            |    |          | MCOO / LO II                      | 18 000,00  |
|       |        | <b>442</b> |    |          |                                   | 87 400,00  |
|       |        | 443        | 0  | PWSMK    | LO IV / LO IV                     | 3 000,00   |
|       |        |            |    |          | LO VIII / LO VIII                 | 500,00     |
|       |        |            |    |          | LO VII / LO VII                   | 1 000,00   |
|       |        |            |    |          | LO VI / LO VI                     | 57 000,00  |
|       |        |            |    |          | LO V / LO V                       | 800,00     |

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|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80120  | 443        | 0  | PWSMK    | LO XIII / LO XIII                 | 2 000,00      |
|       |        |            |    |          | LO XII / LO XII                   | 3 000,00      |
|       |        |            |    |          | LO XXV / LO XXV                   | 1 000,00      |
|       |        |            |    |          | MCOO / LO II                      | 1 000,00      |
|       |        |            |    |          | MCOO / LO XXX                     | 1 000,00      |
|       |        |            | 7  | PWUDR    | LO III / LO III                   | 1 560,00      |
|       |        |            | 9  | PWUDR    | LO III / LO III                   | 440,00        |
|       |        | <b>443</b> |    |          |                                   | 72 300,00     |
|       |        | 444        | 0  | PWSMK    | LO III / LO III                   | 416 450,00    |
|       |        |            |    |          | LO I / LO I                       | 432 840,00    |
|       |        |            |    |          | LO IV / LO IV                     | 381 260,00    |
|       |        |            |    |          | LO IX / LO IX                     | 272 360,00    |
|       |        |            |    |          | LO VIII / LO VIII                 | 425 110,00    |
|       |        |            |    |          | LO VII / LO VII                   | 392 730,00    |
|       |        |            |    |          | LO VI / LO VI                     | 561 580,00    |
|       |        |            |    |          | LO V / LO V                       | 495 780,00    |
|       |        |            |    |          | LO XIII / LO XIII                 | 376 820,00    |
|       |        |            |    |          | LO XII / LO XII                   | 352 070,00    |
|       |        |            |    |          | LO XI / LO XI                     | 379 970,00    |
|       |        |            |    |          | LO XIV / LO XIV                   | 258 640,00    |
|       |        |            |    |          | LO XLII / LO XLII                 | 257 380,00    |
|       |        |            |    |          | LO XLI / LO XLI                   | 266 490,00    |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 279 970,00    |
|       |        |            |    |          | LO X / LO X                       | 393 860,00    |
|       |        |            |    |          | LO XV / LO XV                     | 372 420,00    |
|       |        |            |    |          | LO XXI / LO XXI                   | 131 420,00    |
|       |        |            |    |          | LO XX / LO XX                     | 341 580,00    |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 197 570,00    |
|       |        |            |    |          | LO XXV / LO XXV                   | 267 070,00    |
|       |        |            |    |          | MCOO / LO II                      | 526 070,00    |
|       |        |            |    |          | MCOO / LO XLIII                   | 162 190,00    |
|       |        |            |    |          | MCOO / LO XVI                     | 247 230,00    |
|       |        |            |    |          | MCOO / LO XXIV                    | 288 950,00    |
|       |        |            |    |          | MCOO / LO XXX                     | 334 760,00    |
|       |        |            |    |          | MCOO / ZSO 1                      | 80 870,00     |
|       |        |            |    |          | MCOO / ZSO 8                      | 251 210,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 135 680,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 132 320,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 75 690,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 149 790,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 18 860,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 140 890,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 377 530,00    |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 191 800,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 173 740,00    |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 91 240,00     |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 51 610,00     |
|       |        | <b>444</b> |    |          |                                   | 10 683 800,00 |
|       |        | 448        | 0  | PWSMK    | LO IV / LO IV                     | 1 000,00      |
|       |        |            |    |          | LO VII / LO VII                   | 200,00        |
|       |        |            |    |          | LO XII / LO XII                   | 1 000,00      |
|       |        |            |    |          | LO XX / LO XX                     | 2 000,00      |
|       |        |            |    |          | MCOO / LO II                      | 300,00        |
|       |        | <b>448</b> |    |          |                                   | 4 500,00      |
|       |        | 451        | 0  | PWSMK    | LO XXVIII / LO XXVIII             | 500,00        |

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|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80120  | 451        | 0  | PWSMK    | MCOO / LO II                      | 1 000,00   |
|       |        |            |    |          | MCOO / LO XVI                     | 680,00     |
|       |        |            |    |          | MCOO / ZSO 8                      | 100,00     |
|       |        | <b>451</b> |    |          |                                   | 2 280,00   |
|       |        | 452        | 0  | PWSMK    | LO III / LO III                   | 50 000,00  |
|       |        |            |    |          | LO I / LO I                       | 30 000,00  |
|       |        |            |    |          | LO IV / LO IV                     | 10 000,00  |
|       |        |            |    |          | LO IX / LO IX                     | 4 500,00   |
|       |        |            |    |          | LO VIII / LO VIII                 | 17 000,00  |
|       |        |            |    |          | LO VII / LO VII                   | 22 000,00  |
|       |        |            |    |          | LO VI / LO VI                     | 22 000,00  |
|       |        |            |    |          | LO V / LO V                       | 23 000,00  |
|       |        |            |    |          | LO XIII / LO XIII                 | 37 000,00  |
|       |        |            |    |          | LO XII / LO XII                   | 16 000,00  |
|       |        |            |    |          | LO XI / LO XI                     | 8 500,00   |
|       |        |            |    |          | LO XIV / LO XIV                   | 13 300,00  |
|       |        |            |    |          | LO XLII / LO XLII                 | 7 500,00   |
|       |        |            |    |          | LO XLI / LO XLI                   | 19 000,00  |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 15 000,00  |
|       |        |            |    |          | LO X / LO X                       | 25 000,00  |
|       |        |            |    |          | LO XV / LO XV                     | 15 000,00  |
|       |        |            |    |          | LO XX / LO XX                     | 16 000,00  |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 12 000,00  |
|       |        |            |    |          | LO XXV / LO XXV                   | 21 250,00  |
|       |        |            |    |          | MCOO / LO II                      | 32 000,00  |
|       |        |            |    |          | MCOO / LO XLIII                   | 18 400,00  |
|       |        |            |    |          | MCOO / LO XVI                     | 40 000,00  |
|       |        |            |    |          | MCOO / LO XXIV                    | 21 000,00  |
|       |        |            |    |          | MCOO / LO XXX                     | 20 000,00  |
|       |        |            |    |          | MCOO / ZSO 1                      | 4 200,00   |
|       |        |            |    |          | MCOO / ZSO 8                      | 18 000,00  |
|       |        |            |    |          | MCOO / ZSOS 2                     | 5 000,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 2 500,00   |
|       |        |            |    |          | ZSCH / ZSCH                       | 12 000,00  |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 4 420,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 17 000,00  |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 18 370,00  |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 12 000,00  |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 4 600,00   |
|       |        | <b>452</b> |    |          |                                   | 613 540,00 |
|       |        | 453        | 0  | PWSMK    | LO III / LO III                   | 3 000,00   |
|       |        |            |    |          | LO I / LO I                       | 8 000,00   |
|       |        |            |    |          | LO IV / LO IV                     | 2 000,00   |
|       |        |            |    |          | LO IX / LO IX                     | 300,00     |
|       |        |            |    |          | LO VIII / LO VIII                 | 500,00     |
|       |        |            |    |          | LO VI / LO VI                     | 1 000,00   |
|       |        |            |    |          | LO V / LO V                       | 1 000,00   |
|       |        |            |    |          | LO XIII / LO XIII                 | 2 000,00   |
|       |        |            |    |          | LO XII / LO XII                   | 2 000,00   |
|       |        |            |    |          | LO XIV / LO XIV                   | 300,00     |
|       |        |            |    |          | LO XLI / LO XLI                   | 900,00     |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 5 000,00   |
|       |        |            |    |          | LO XV / LO XV                     | 2 500,00   |
|       |        |            |    |          | LO XX / LO XX                     | 2 000,00   |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 700,00     |



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|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80120  | 453        | 0  | PWSMK    | MCOO / LO II                      | 2 000,00   |
|       |        |            |    |          | MCOO / LO XLIII                   | 1 000,00   |
|       |        |            |    |          | MCOO / LO XVI                     | 3 000,00   |
|       |        |            |    |          | MCOO / LO XXIV                    | 500,00     |
|       |        |            |    |          | MCOO / LO XXX                     | 3 000,00   |
|       |        |            |    |          | MCOO / ZSO 8                      | 500,00     |
|       |        |            |    |          | MCOO / ZSOS 2                     | 1 000,00   |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 1 000,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 500,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 1 000,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 1 500,00   |
|       |        | <b>453</b> |    |          |                                   | 46 200,00  |
|       |        | 458        | 0  | PWSMK    | LO I / LO I                       | 15 000,00  |
|       |        |            |    |          | LO XLII / LO XLII                 | 100,00     |
|       |        |            |    |          | LO XV / LO XV                     | 500,00     |
|       |        |            |    |          | MCOO / LO II                      | 5 000,00   |
|       |        |            |    |          | MCOO / LO XVI                     | 100,00     |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 120,00     |
|       |        | <b>458</b> |    |          |                                   | 20 820,00  |
|       |        | 459        | 0  | PWSMK    | LO I / LO I                       | 25 000,00  |
|       |        | <b>459</b> |    |          |                                   | 25 000,00  |
|       |        | 461        | 0  | PWSMK    | LO I / LO I                       | 25 000,00  |
|       |        |            |    |          | MCOO / LO II                      | 8 000,00   |
|       |        | <b>461</b> |    |          |                                   | 33 000,00  |
|       |        | 470        | 0  | PWSMK    | LO III / LO III                   | 3 000,00   |
|       |        |            |    |          | LO I / LO I                       | 8 000,00   |
|       |        |            |    |          | LO IV / LO IV                     | 10 000,00  |
|       |        |            |    |          | LO IX / LO IX                     | 1 500,00   |
|       |        |            |    |          | LO VII / LO VII                   | 5 000,00   |
|       |        |            |    |          | LO VI / LO VI                     | 7 000,00   |
|       |        |            |    |          | LO V / LO V                       | 7 000,00   |
|       |        |            |    |          | LO XIII / LO XIII                 | 3 000,00   |
|       |        |            |    |          | LO XII / LO XII                   | 3 500,00   |
|       |        |            |    |          | LO XI / LO XI                     | 6 000,00   |
|       |        |            |    |          | LO XIV / LO XIV                   | 1 500,00   |
|       |        |            |    |          | LO XLII / LO XLII                 | 1 840,00   |
|       |        |            |    |          | LO XLI / LO XLI                   | 5 000,00   |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 2 000,00   |
|       |        |            |    |          | LO X / LO X                       | 3 000,00   |
|       |        |            |    |          | LO XV / LO XV                     | 5 000,00   |
|       |        |            |    |          | LO XXI / LO XXI                   | 1 000,00   |
|       |        |            |    |          | LO XX / LO XX                     | 2 000,00   |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 2 500,00   |
|       |        |            |    |          | MCOO / LO II                      | 9 000,00   |
|       |        |            |    |          | MCOO / LO XLIII                   | 500,00     |
|       |        |            |    |          | MCOO / LO XVI                     | 3 000,00   |
|       |        |            |    |          | MCOO / LO XXIV                    | 3 000,00   |
|       |        |            |    |          | MCOO / LO XXX                     | 5 000,00   |
|       |        |            |    |          | MCOO / ZSO 1                      | 2 000,00   |
|       |        |            |    |          | MCOO / ZSO 8                      | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 1 000,00   |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 800,00     |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 2 000,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 5 000,00   |
|       |        |            | 1  | PWSMK    | LO XIII / LO XIII                 | 206 200,00 |

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|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80120  | 470        | 1  | PWSMK    | LO XV / LO XV                     | 92 000,00    |
|       |        |            |    |          | MCOO / LO II                      | 7 400,00     |
|       |        |            | 7  | PWUDR    | LO III / LO III                   | 246 000,00   |
|       |        |            |    |          | LO IV / LO IV                     | 208 280,00   |
|       |        |            |    |          | MCOO / LO II                      | 42 200,00    |
|       |        |            | 9  | PWUDR    | LO III / LO III                   | 52 000,00    |
|       |        |            |    |          | LO IV / LO IV                     | 46 000,00    |
|       |        |            |    |          | MCOO / LO II                      | 9 000,00     |
|       |        | <b>470</b> |    |          |                                   | 1 019 220,00 |
|       |        | 471        | 0  | PWSMK    | LO III / LO III                   | 23 760,00    |
|       |        |            |    |          | LO I / LO I                       | 34 290,00    |
|       |        |            |    |          | LO IV / LO IV                     | 60 600,00    |
|       |        |            |    |          | LO IX / LO IX                     | 28 930,00    |
|       |        |            |    |          | LO VIII / LO VIII                 | 64 530,00    |
|       |        |            |    |          | LO VII / LO VII                   | 25 230,00    |
|       |        |            |    |          | LO VI / LO VI                     | 33 620,00    |
|       |        |            |    |          | LO V / LO V                       | 27 920,00    |
|       |        |            |    |          | LO XIII / LO XIII                 | 99 650,00    |
|       |        |            |    |          | LO XII / LO XII                   | 47 550,00    |
|       |        |            |    |          | LO XI / LO XI                     | 35 070,00    |
|       |        |            |    |          | LO XIV / LO XIV                   | 12 610,00    |
|       |        |            |    |          | LO XLII / LO XLII                 | 23 130,00    |
|       |        |            |    |          | LO XLI / LO XLI                   | 20 870,00    |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 74 960,00    |
|       |        |            |    |          | LO X / LO X                       | 18 660,00    |
|       |        |            |    |          | LO XV / LO XV                     | 35 100,00    |
|       |        |            |    |          | LO XXI / LO XXI                   | 930,00       |
|       |        |            |    |          | LO XX / LO XX                     | 22 320,00    |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 13 460,00    |
|       |        |            |    |          | LO XXV / LO XXV                   | 20 090,00    |
|       |        |            |    |          | MCOO / LO II                      | 40 540,00    |
|       |        |            |    |          | MCOO / LO XLIII                   | 8 280,00     |
|       |        |            |    |          | MCOO / LO XVI                     | 11 620,00    |
|       |        |            |    |          | MCOO / LO XXIV                    | 31 210,00    |
|       |        |            |    |          | MCOO / LO XXX                     | 11 210,00    |
|       |        |            |    |          | MCOO / ZSO 1                      | 1 500,00     |
|       |        |            |    |          | MCOO / ZSO 8                      | 10 870,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 10 800,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 2 000,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 2 730,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 10 030,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 2 160,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 34 930,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 15 470,00    |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 11 740,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 46 580,00    |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 10 950,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 1 850,00     |
|       |        |            | 1  | PWSMK    | LO XI / LO XI                     | 500,00       |
|       |        |            |    |          | MCOO / LO II                      | 100,00       |
|       |        | <b>471</b> |    |          |                                   | 988 350,00   |
|       |        | 474        | 0  | PWSMK    | LO XLIV / LO XLIV                 | 4 000,00     |
|       |        |            |    |          | MCOO / LO XXIV                    | 2 000,00     |
|       |        | <b>474</b> |    |          |                                   | 6 000,00     |
|       |        | 475        | 0  | PWSMK    | LO IV / LO IV                     | 8 200,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota          |
|-------|--------|------------|----|----------|-----------------------------------|----------------|
|       | 80120  | 475        | 0  | PWSMK    | LO IX / LO IX                     | 13 310,00      |
|       |        |            |    |          | LO XIII / LO XIII                 | 36 930,00      |
|       |        |            |    |          | LO XII / LO XII                   | 52 980,00      |
|       |        |            |    |          | LO XIV / LO XIV                   | 47 190,00      |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 800,00         |
|       |        |            |    |          | LO XV / LO XV                     | 37 900,00      |
|       |        |            |    |          | MCOO / LO XXIV                    | 15 000,00      |
|       |        |            |    |          | MCOO / ZSOMS                      | 19 670,00      |
|       |        | <b>475</b> |    |          |                                   | 231 980,00     |
|       |        | 479        | 0  | PWSMK    | LO III / LO III                   | 5 019 010,00   |
|       |        |            |    |          | LO I / LO I                       | 6 162 700,00   |
|       |        |            |    |          | LO IV / LO IV                     | 5 620 920,00   |
|       |        |            |    |          | LO IX / LO IX                     | 3 449 150,00   |
|       |        |            |    |          | LO VIII / LO VIII                 | 6 091 280,00   |
|       |        |            |    |          | LO VII / LO VII                   | 5 131 530,00   |
|       |        |            |    |          | LO VI / LO VI                     | 8 714 910,00   |
|       |        |            |    |          | LO V / LO V                       | 6 549 980,00   |
|       |        |            |    |          | LO XIII / LO XIII                 | 5 400 470,00   |
|       |        |            |    |          | LO XII / LO XII                   | 4 983 860,00   |
|       |        |            |    |          | LO XI / LO XI                     | 5 024 070,00   |
|       |        |            |    |          | LO XIV / LO XIV                   | 3 537 820,00   |
|       |        |            |    |          | LO XLII / LO XLII                 | 3 622 760,00   |
|       |        |            |    |          | LO XLI / LO XLI                   | 3 544 060,00   |
|       |        |            |    |          | LO XLIV / LO XLIV                 | 3 949 110,00   |
|       |        |            |    |          | LO X / LO X                       | 5 335 290,00   |
|       |        |            |    |          | LO XV / LO XV                     | 5 187 680,00   |
|       |        |            |    |          | LO XXI / LO XXI                   | 1 495 460,00   |
|       |        |            |    |          | LO XX / LO XX                     | 4 803 790,00   |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 2 779 450,00   |
|       |        |            |    |          | LO XXV / LO XXV                   | 3 671 290,00   |
|       |        |            |    |          | MCOO / LO II                      | 7 229 710,00   |
|       |        |            |    |          | MCOO / LO XLIII                   | 2 155 020,00   |
|       |        |            |    |          | MCOO / LO XVI                     | 3 633 950,00   |
|       |        |            |    |          | MCOO / LO XXIV                    | 4 083 260,00   |
|       |        |            |    |          | MCOO / LO XXX                     | 4 170 270,00   |
|       |        |            |    |          | MCOO / ZSO 1                      | 967 060,00     |
|       |        |            |    |          | MCOO / ZSO 8                      | 3 445 660,00   |
|       |        |            |    |          | MCOO / ZSOMS                      | 2 018 090,00   |
|       |        |            |    |          | MCOO / ZSOS 2                     | 1 378 850,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 940 350,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 4 115 930,00   |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 400 260,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 1 742 550,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 4 824 140,00   |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 2 535 730,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 2 625 410,00   |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 1 251 860,00   |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 1 092 010,00   |
|       |        | <b>479</b> |    |          |                                   | 148 684 700,00 |
|       |        | 480        | 0  | PWSMK    | LO III / LO III                   | 492 680,00     |
|       |        |            |    |          | LO I / LO I                       | 591 190,00     |
|       |        |            |    |          | LO IV / LO IV                     | 515 240,00     |
|       |        |            |    |          | LO IX / LO IX                     | 336 470,00     |
|       |        |            |    |          | LO VIII / LO VIII                 | 555 730,00     |
|       |        |            |    |          | LO VII / LO VII                   | 493 950,00     |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                 |
|-------|--------------|------------|----|----------|-----------------------------------|-----------------------|
|       | 80120        | 480        | 0  | PWSMK    | LO VI / LO VI                     | 778 120,00            |
|       |              |            |    |          | LO V / LO V                       | 636 360,00            |
|       |              |            |    |          | LO XIII / LO XIII                 | 535 700,00            |
|       |              |            |    |          | LO XII / LO XII                   | 471 200,00            |
|       |              |            |    |          | LO XI / LO XI                     | 469 690,00            |
|       |              |            |    |          | LO XIV / LO XIV                   | 332 680,00            |
|       |              |            |    |          | LO XLII / LO XLII                 | 340 470,00            |
|       |              |            |    |          | LO XLI / LO XLI                   | 333 250,00            |
|       |              |            |    |          | LO XLIV / LO XLIV                 | 402 280,00            |
|       |              |            |    |          | LO X / LO X                       | 510 420,00            |
|       |              |            |    |          | LO XV / LO XV                     | 513 830,00            |
|       |              |            |    |          | LO XXI / LO XXI                   | 147 940,00            |
|       |              |            |    |          | LO XX / LO XX                     | 469 410,00            |
|       |              |            |    |          | LO XXVIII / LO XXVIII             | 298 350,00            |
|       |              |            |    |          | LO XXV / LO XXV                   | 354 820,00            |
|       |              |            |    |          | MCOO / LO II                      | 691 210,00            |
|       |              |            |    |          | MCOO / LO XLIII                   | 216 400,00            |
|       |              |            |    |          | MCOO / LO XVI                     | 363 750,00            |
|       |              |            |    |          | MCOO / LO XXIV                    | 407 430,00            |
|       |              |            |    |          | MCOO / LO XXX                     | 386 780,00            |
|       |              |            |    |          | MCOO / ZSO 1                      | 82 990,00             |
|       |              |            |    |          | MCOO / ZSO 8                      | 353 140,00            |
|       |              |            |    |          | MCOO / ZSOMS                      | 215 500,00            |
|       |              |            |    |          | MCOO / ZSOS 2                     | 113 510,00            |
|       |              |            |    |          | MCOO / ZSP 6                      | 69 780,00             |
|       |              |            |    |          | ZSCH / ZSCH                       | 426 380,00            |
|       |              |            |    |          | ZSEL 2 / ZSEL 2                   | 41 450,00             |
|       |              |            |    |          | ZSO 13 / ZSO 13                   | 168 890,00            |
|       |              |            |    |          | ZSO 18 / ZSO 18                   | 413 790,00            |
|       |              |            |    |          | ZSO 7 / ZSO 7                     | 245 740,00            |
|       |              |            |    |          | ZSO 9 / ZSO 9                     | 221 210,00            |
|       |              |            |    |          | ZSODZ 1 / ZSODZ 1                 | 108 120,00            |
|       |              |            |    |          | ZSZ 2 / ZSZ 2                     | 99 970,00             |
|       |              | <b>480</b> |    |          |                                   | 14 205 820,00         |
|       |              | 485        | 0  | PWSMK    | LO IV / LO IV                     | 1 700,00              |
|       |              |            |    |          | LO IX / LO IX                     | 2 820,00              |
|       |              |            |    |          | LO XIII / LO XIII                 | 6 860,00              |
|       |              |            |    |          | LO XII / LO XII                   | 11 150,00             |
|       |              |            |    |          | LO XIV / LO XIV                   | 9 930,00              |
|       |              |            |    |          | LO XLIV / LO XLIV                 | 1 000,00              |
|       |              |            |    |          | LO XV / LO XV                     | 7 350,00              |
|       |              |            |    |          | MCOO / LO XXIV                    | 8 000,00              |
|       |              |            |    |          | MCOO / ZSOMS                      | 3 860,00              |
|       |              | <b>485</b> |    |          |                                   | 52 670,00             |
|       |              | 486        | 0  | PWSMK    | LO IX / LO IX                     | 170,00                |
|       |              |            |    |          | LO XIII / LO XIII                 | 1 880,00              |
|       |              |            |    |          | LO XII / LO XII                   | 2 510,00              |
|       |              |            |    |          | LO XIV / LO XIV                   | 3 810,00              |
|       |              | <b>486</b> |    |          |                                   | 8 370,00              |
|       |              | 605        | 0  | PWSMK    | LO XXV / LO XXV                   | 50 000,00             |
|       |              | <b>605</b> |    |          |                                   | 50 000,00             |
|       | <b>80120</b> |            |    |          | <b>LICEA OGÓLNOKSZTAŁCĄCE</b>     | <b>350 072 740,00</b> |
|       | 80121        | 259        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 2 000 000,00          |
|       |              | <b>259</b> |    |          |                                   | 2 000 000,00          |
|       |              | 302        | 0  | PWSMK    | MCOO / ZSS 2                      | 2 600,00              |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80121  | 302        | 0  | PWSMK    | MCOO / ZSS 3                      | 200,00       |
|       |        | <b>302</b> |    |          |                                   | 2 800,00     |
|       |        | 401        | 0  | PWSMK    | MCOO / ZSS 2                      | 117 300,00   |
|       |        |            |    |          | MCOO / ZSS 3                      | 33 240,00    |
|       |        | <b>401</b> |    |          |                                   | 150 540,00   |
|       |        | 404        | 0  | PWSMK    | MCOO / ZSS 2                      | 9 520,00     |
|       |        |            |    |          | MCOO / ZSS 3                      | 2 750,00     |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 1 820,00     |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 3 120,00     |
|       |        | <b>404</b> |    |          |                                   | 17 210,00    |
|       |        | 411        | 0  | PWSMK    | MCOO / ZSS 2                      | 691 240,00   |
|       |        |            |    |          | MCOO / ZSS 3                      | 220 800,00   |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 339 280,00   |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 50 150,00    |
|       |        | <b>411</b> |    |          |                                   | 1 301 470,00 |
|       |        | 412        | 0  | PWSMK    | MCOO / ZSS 2                      | 69 910,00    |
|       |        |            |    |          | MCOO / ZSS 3                      | 12 850,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 28 130,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 6 150,00     |
|       |        | <b>412</b> |    |          |                                   | 117 040,00   |
|       |        | 421        | 0  | PWSMK    | MCOO / ZSS 2                      | 14 180,00    |
|       |        |            |    |          | MCOO / ZSS 3                      | 19 810,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 6 000,00     |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 37 820,00    |
|       |        | <b>421</b> |    |          |                                   | 77 810,00    |
|       |        | 424        | 0  | PWSMK    | MCOO / ZSS 2                      | 8 000,00     |
|       |        |            |    |          | MCOO / ZSS 3                      | 3 520,00     |
|       |        | <b>424</b> |    |          |                                   | 11 520,00    |
|       |        | 426        | 0  | PWSMK    | MCOO / ZSS 3                      | 5 180,00     |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 49 790,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 94 170,00    |
|       |        | <b>426</b> |    |          |                                   | 149 140,00   |
|       |        | 427        | 0  | PWSMK    | MCOO / ZSS 2                      | 1 000,00     |
|       |        |            |    |          | MCOO / ZSS 3                      | 5 000,00     |
|       |        | <b>427</b> |    |          |                                   | 6 000,00     |
|       |        | 430        | 0  | PWSMK    | MCOO / ZSS 2                      | 3 000,00     |
|       |        |            |    |          | MCOO / ZSS 3                      | 5 460,00     |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 4 000,00     |
|       |        | <b>430</b> |    |          |                                   | 12 460,00    |
|       |        | 436        | 0  | PWSMK    | MCOO / ZSS 2                      | 1 500,00     |
|       |        | <b>436</b> |    |          |                                   | 1 500,00     |
|       |        | 440        | 0  | PWSMK    | MCOO / ZSS 2                      | 61 200,00    |
|       |        |            |    |          | MCOO / ZSS 3                      | 5 040,00     |
|       |        | <b>440</b> |    |          |                                   | 66 240,00    |
|       |        | 441        | 0  | PWSMK    | MCOO / ZSS 2                      | 2 000,00     |
|       |        |            |    |          | MCOO / ZSS 3                      | 1 000,00     |
|       |        | <b>441</b> |    |          |                                   | 3 000,00     |
|       |        | 444        | 0  | PWSMK    | MCOO / ZSS 2                      | 185 130,00   |
|       |        |            |    |          | MCOO / ZSS 3                      | 52 530,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 97 180,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 9 550,00     |
|       |        | <b>444</b> |    |          |                                   | 344 390,00   |
|       |        | 452        | 0  | PWSMK    | SOSWCA / SOSWCA                   | 3 000,00     |
|       |        | <b>452</b> |    |          |                                   | 3 000,00     |
|       |        | 458        | 0  | PWSMK    | MCOO / ZSS 2                      | 100,00       |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca       | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------------|----------------------|
|       | <b>80121</b> | <b>458</b> |    |          |                                         | 100,00               |
|       |              | 470        | 0  | PWSMK    | MCOO / ZSS 2                            | 2 000,00             |
|       |              |            |    |          | MCOO / ZSS 3                            | 1 500,00             |
|       |              | <b>470</b> |    |          |                                         | 3 500,00             |
|       |              | 471        | 0  | PWSMK    | MCOO / ZSS 2                            | 19 240,00            |
|       |              |            |    |          | MCOO / ZSS 3                            | 8 960,00             |
|       |              |            |    |          | SOSWCA / SOSWCA                         | 5 630,00             |
|       |              |            |    |          | SOSWN-G / SOSWN-G                       | 1 020,00             |
|       |              | <b>471</b> |    |          |                                         | 34 850,00            |
|       |              | 479        | 0  | PWSMK    | MCOO / ZSS 2                            | 3 887 970,00         |
|       |              |            |    |          | MCOO / ZSS 3                            | 1 194 230,00         |
|       |              |            |    |          | SOSWCA / SOSWCA                         | 1 954 330,00         |
|       |              |            |    |          | SOSWN-G / SOSWN-G                       | 268 000,00           |
|       |              | <b>479</b> |    |          |                                         | 7 304 530,00         |
|       |              | 480        | 0  | PWSMK    | MCOO / ZSS 2                            | 279 000,00           |
|       |              |            |    |          | MCOO / ZSS 3                            | 93 850,00            |
|       |              |            |    |          | SOSWCA / SOSWCA                         | 165 000,00           |
|       |              |            |    |          | SOSWN-G / SOSWN-G                       | 23 470,00            |
|       |              | <b>480</b> |    |          |                                         | 561 320,00           |
|       | <b>80121</b> |            |    |          | <b>LICEA OGÓLNOKSZTAŁCĄCE SPECJALNE</b> | <b>12 168 420,00</b> |
|       | 80122        | 254        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK                  | 800 000,00           |
|       |              | <b>254</b> |    |          |                                         | 800 000,00           |
|       |              | 259        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK                  | 200 000,00           |
|       |              | <b>259</b> |    |          |                                         | 200 000,00           |
|       |              | 302        | 0  | PWSMK    | CKZIU / CKZIU                           | 2 000,00             |
|       |              | <b>302</b> |    |          |                                         | 2 000,00             |
|       |              | 401        | 0  | PWSMK    | CKZIU / CKZIU                           | 646 460,00           |
|       |              |            |    |          | ZSPSP / ZSPSP                           | 59 010,00            |
|       |              | <b>401</b> |    |          |                                         | 705 470,00           |
|       |              | 404        | 0  | PWSMK    | CKZIU / CKZIU                           | 45 550,00            |
|       |              |            |    |          | ZSPSP / ZSPSP                           | 5 200,00             |
|       |              | <b>404</b> |    |          |                                         | 50 750,00            |
|       |              | 411        | 0  | PWSMK    | CKZIU / CKZIU                           | 527 360,00           |
|       |              |            |    |          | ZSPSP / ZSPSP                           | 28 810,00            |
|       |              | <b>411</b> |    |          |                                         | 556 170,00           |
|       |              | 412        | 0  | PWSMK    | CKZIU / CKZIU                           | 36 610,00            |
|       |              |            |    |          | ZSPSP / ZSPSP                           | 2 760,00             |
|       |              | <b>412</b> |    |          |                                         | 39 370,00            |
|       |              | 414        | 0  | PWSMK    | CKZIU / CKZIU                           | 50 000,00            |
|       |              | <b>414</b> |    |          |                                         | 50 000,00            |
|       |              | 421        | 0  | PWSMK    | CKZIU / CKZIU                           | 15 130,00            |
|       |              |            |    |          | ZSPSP / ZSPSP                           | 1 890,00             |
|       |              | <b>421</b> |    |          |                                         | 17 020,00            |
|       |              | 424        | 0  | PWSMK    | CKZIU / CKZIU                           | 2 000,00             |
|       |              |            |    |          | ZSPSP / ZSPSP                           | 5 000,00             |
|       |              | <b>424</b> |    |          |                                         | 7 000,00             |
|       |              | 426        | 0  | PWSMK    | CKZIU / CKZIU                           | 150 670,00           |
|       |              |            |    |          | ZSPSP / ZSPSP                           | 36 720,00            |
|       |              | <b>426</b> |    |          |                                         | 187 390,00           |
|       |              | 427        | 0  | PWSMK    | CKZIU / CKZIU                           | 6 000,00             |
|       |              | <b>427</b> |    |          |                                         | 6 000,00             |
|       |              | 430        | 0  | PWSMK    | CKZIU / CKZIU                           | 50 000,00            |
|       |              |            |    |          | ZSPSP / ZSPSP                           | 5 000,00             |
|       |              | <b>430</b> |    |          |                                         | 55 000,00            |
|       |              | 436        | 0  | PWSMK    | CKZIU / CKZIU                           | 3 000,00             |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca           | Kwota               |
|-------|--------------|------------|----|----------|---------------------------------------------|---------------------|
|       | 80122        | 436        | 0  | PWSMK    | ZSPSP / ZSPSP                               | 2 000,00            |
|       |              | <b>436</b> |    |          |                                             | 5 000,00            |
|       |              | 444        | 0  | PWSMK    | CKZIU / CKZIU                               | 127 670,00          |
|       |              |            |    |          | ZSPSP / ZSPSP                               | 7 630,00            |
|       |              | <b>444</b> |    |          |                                             | 135 300,00          |
|       |              | 452        | 0  | PWSMK    | CKZIU / CKZIU                               | 10 000,00           |
|       |              |            |    |          | ZSPSP / ZSPSP                               | 3 000,00            |
|       |              | <b>452</b> |    |          |                                             | 13 000,00           |
|       |              | 453        | 0  | PWSMK    | CKZIU / CKZIU                               | 1 000,00            |
|       |              | <b>453</b> |    |          |                                             | 1 000,00            |
|       |              | 470        | 0  | PWSMK    | CKZIU / CKZIU                               | 1 000,00            |
|       |              | <b>470</b> |    |          |                                             | 1 000,00            |
|       |              | 471        | 0  | PWSMK    | CKZIU / CKZIU                               | 12 300,00           |
|       |              |            |    |          | ZSPSP / ZSPSP                               | 200,00              |
|       |              | <b>471</b> |    |          |                                             | 12 500,00           |
|       |              | 479        | 0  | PWSMK    | CKZIU / CKZIU                               | 2 253 400,00        |
|       |              |            |    |          | ZSPSP / ZSPSP                               | 97 840,00           |
|       |              | <b>479</b> |    |          |                                             | 2 351 240,00        |
|       |              | 480        | 0  | PWSMK    | CKZIU / CKZIU                               | 197 450,00          |
|       |              |            |    |          | ZSPSP / ZSPSP                               | 8 100,00            |
|       |              | <b>480</b> |    |          |                                             | 205 550,00          |
|       | <b>80122</b> |            |    |          | <b>LICEA OGÓLNOKSZTAŁCĄCE DLA DOROSŁYCH</b> | <b>5 400 760,00</b> |
|       | 80132        | 302        | 0  | GWSMK    | OSM-B / OSM-B                               | 10 000,00           |
|       |              |            |    | PWSMK    | SM-J / SM-J                                 | 3 400,00            |
|       |              |            |    |          | SM-P / SM-P                                 | 3 000,00            |
|       |              | <b>302</b> |    |          |                                             | 16 400,00           |
|       |              | 401        | 0  | GWSMK    | OSM-B / OSM-B                               | 1 002 530,00        |
|       |              |            |    | PWSMK    | SM-J / SM-J                                 | 984 290,00          |
|       |              |            |    |          | SM-P / SM-P                                 | 588 620,00          |
|       |              | <b>401</b> |    |          |                                             | 2 575 440,00        |
|       |              | 404        | 0  | GWSMK    | OSM-B / OSM-B                               | 98 300,00           |
|       |              |            |    | PWSMK    | SM-J / SM-J                                 | 85 760,00           |
|       |              |            |    |          | SM-P / SM-P                                 | 50 320,00           |
|       |              | <b>404</b> |    |          |                                             | 234 380,00          |
|       |              | 411        | 0  | GWSMK    | OSM-B / OSM-B                               | 1 544 960,00        |
|       |              |            |    | PWSMK    | SM-J / SM-J                                 | 1 580 380,00        |
|       |              |            |    |          | SM-P / SM-P                                 | 822 370,00          |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                           | 358 590,00          |
|       |              |            | 1  | PWSMK    | SM-J / SM-J                                 | 5 000,00            |
|       |              | <b>411</b> |    |          |                                             | 4 311 300,00        |
|       |              | 412        | 0  | GWSMK    | OSM-B / OSM-B                               | 128 160,00          |
|       |              |            |    | PWSMK    | SM-J / SM-J                                 | 162 580,00          |
|       |              |            |    |          | SM-P / SM-P                                 | 58 540,00           |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                           | 31 840,00           |
|       |              |            | 1  | PWSMK    | SM-J / SM-J                                 | 1 000,00            |
|       |              | <b>412</b> |    |          |                                             | 382 120,00          |
|       |              | 414        | 0  | GWSMK    | OSM-B / OSM-B                               | 30 000,00           |
|       |              |            |    | PWSMK    | SM-P / SM-P                                 | 10 000,00           |
|       |              | <b>414</b> |    |          |                                             | 40 000,00           |
|       |              | 417        | 0  | PWSMK    | SM-J / SM-J                                 | 40 000,00           |
|       |              |            | 1  | PWSMK    | SM-J / SM-J                                 | 20 000,00           |
|       |              | <b>417</b> |    |          |                                             | 60 000,00           |
|       |              | 419        | 1  | PWSMK    | SM-J / SM-J                                 | 2 000,00            |
|       |              | <b>419</b> |    |          |                                             | 2 000,00            |
|       |              | 421        | 0  | GWSMK    | OSM-B / OSM-B                               | 124 820,00          |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80132  | 421        | 0  | PWSMK    | SM-J / SM-J                       | 37 820,00    |
|       |        |            |    |          | SM-P / SM-P                       | 48 580,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 47 280,00    |
|       |        |            | 1  | PWSMK    | SM-J / SM-J                       | 5 000,00     |
|       |        | <b>421</b> |    |          |                                   | 263 500,00   |
|       |        | 424        | 0  | GWSMK    | OSM-B / OSM-B                     | 130 000,00   |
|       |        |            |    | PWSMK    | SM-J / SM-J                       | 15 000,00    |
|       |        |            |    |          | SM-P / SM-P                       | 64 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 25 000,00    |
|       |        | <b>424</b> |    |          |                                   | 234 000,00   |
|       |        | 426        | 0  | GWSMK    | OSM-B / OSM-B                     | 357 850,00   |
|       |        |            |    | PWSMK    | SM-J / SM-J                       | 428 600,00   |
|       |        |            |    |          | SM-P / SM-P                       | 188 340,00   |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 282 510,00   |
|       |        | <b>426</b> |    |          |                                   | 1 257 300,00 |
|       |        | 427        | 0  | PWSMK    | SM-J / SM-J                       | 24 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 25 000,00    |
|       |        | <b>427</b> |    |          |                                   | 49 000,00    |
|       |        | 430        | 0  | GWSMK    | OSM-B / OSM-B                     | 135 000,00   |
|       |        |            |    | PWSMK    | SM-J / SM-J                       | 110 240,00   |
|       |        |            |    |          | SM-P / SM-P                       | 60 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 50 000,00    |
|       |        |            | 1  | PWSMK    | SM-J / SM-J                       | 243 000,00   |
|       |        | <b>430</b> |    |          |                                   | 598 240,00   |
|       |        | 434        | 0  | GWSMK    | OSM-B / OSM-B                     | 59 000,00    |
|       |        |            |    | PWSMK    | SM-J / SM-J                       | 3 000,00     |
|       |        |            |    |          | SM-P / SM-P                       | 13 000,00    |
|       |        | <b>434</b> |    |          |                                   | 75 000,00    |
|       |        | 436        | 0  | GWSMK    | OSM-B / OSM-B                     | 20 000,00    |
|       |        |            |    | PWSMK    | SM-J / SM-J                       | 5 000,00     |
|       |        |            |    |          | SM-P / SM-P                       | 12 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 6 000,00     |
|       |        | <b>436</b> |    |          |                                   | 43 000,00    |
|       |        | 439        | 0  | PWSMK    | SM-J / SM-J                       | 500,00       |
|       |        | <b>439</b> |    |          |                                   | 500,00       |
|       |        | 440        | 0  | GWSMK    | OSM-B / OSM-B                     | 104 000,00   |
|       |        | <b>440</b> |    |          |                                   | 104 000,00   |
|       |        | 441        | 0  | GWSMK    | OSM-B / OSM-B                     | 36 000,00    |
|       |        |            |    | PWSMK    | SM-J / SM-J                       | 2 000,00     |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 1 000,00     |
|       |        | <b>441</b> |    |          |                                   | 39 000,00    |
|       |        | 442        | 1  | PWSMK    | SM-J / SM-J                       | 20 000,00    |
|       |        | <b>442</b> |    |          |                                   | 20 000,00    |
|       |        | 443        | 0  | GWSMK    | OSM-B / OSM-B                     | 5 000,00     |
|       |        |            |    | PWSMK    | SM-J / SM-J                       | 1 000,00     |
|       |        | <b>443</b> |    |          |                                   | 6 000,00     |
|       |        | 444        | 0  | GWSMK    | OSM-B / OSM-B                     | 616 370,00   |
|       |        |            |    | PWSMK    | SM-J / SM-J                       | 610 760,00   |
|       |        |            |    |          | SM-P / SM-P                       | 304 590,00   |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 131 520,00   |
|       |        | <b>444</b> |    |          |                                   | 1 663 240,00 |
|       |        | 448        | 0  | PWSMK    | SM-J / SM-J                       | 500,00       |
|       |        | <b>448</b> |    |          |                                   | 500,00       |
|       |        | 452        | 0  | GWSMK    | OSM-B / OSM-B                     | 20 660,00    |
|       |        |            |    | PWSMK    | SM-J / SM-J                       | 5 000,00     |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------|----------------------|
|       | 80132        | 452        | 0  | PWSMK    | SM-P / SM-P                       | 10 000,00            |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 9 000,00             |
|       |              | <b>452</b> |    |          |                                   | 44 660,00            |
|       |              | 453        | 0  | GWSMK    | OSM-B / OSM-B                     | 6 000,00             |
|       |              |            |    | PWSMK    | SM-P / SM-P                       | 2 000,00             |
|       |              | <b>453</b> |    |          |                                   | 8 000,00             |
|       |              | 458        | 0  | PWSMK    | SM-J / SM-J                       | 500,00               |
|       |              | <b>458</b> |    |          |                                   | 500,00               |
|       |              | 470        | 0  | GWSMK    | OSM-B / OSM-B                     | 16 000,00            |
|       |              |            |    | PWSMK    | SM-J / SM-J                       | 8 000,00             |
|       |              |            |    |          | SM-P / SM-P                       | 5 000,00             |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 1 000,00             |
|       |              | <b>470</b> |    |          |                                   | 30 000,00            |
|       |              | 471        | 0  | GWSMK    | OSM-B / OSM-B                     | 37 720,00            |
|       |              |            |    | PWSMK    | SM-J / SM-J                       | 44 060,00            |
|       |              |            |    |          | SM-P / SM-P                       | 34 600,00            |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 6 870,00             |
|       |              |            | 1  | PWSMK    | SM-J / SM-J                       | 1 000,00             |
|       |              | <b>471</b> |    |          |                                   | 124 250,00           |
|       |              | 474        | 0  | GWSMK    | OSM-B / OSM-B                     | 67 380,00            |
|       |              |            |    | PWSMK    | SM-P / SM-P                       | 28 980,00            |
|       |              | <b>474</b> |    |          |                                   | 96 360,00            |
|       |              | 475        | 0  | GWSMK    | OSM-B / OSM-B                     | 319 140,00           |
|       |              |            |    | PWSMK    | SM-P / SM-P                       | 128 170,00           |
|       |              | <b>475</b> |    |          |                                   | 447 310,00           |
|       |              | 479        | 0  | GWSMK    | OSM-B / OSM-B                     | 7 526 900,00         |
|       |              |            |    | PWSMK    | SM-J / SM-J                       | 7 852 620,00         |
|       |              |            |    |          | SM-P / SM-P                       | 3 955 100,00         |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 2 076 620,00         |
|       |              | <b>479</b> |    |          |                                   | 21 411 240,00        |
|       |              | 480        | 0  | GWSMK    | OSM-B / OSM-B                     | 753 790,00           |
|       |              |            |    | PWSMK    | SM-J / SM-J                       | 725 250,00           |
|       |              |            |    |          | SM-P / SM-P                       | 387 950,00           |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 185 570,00           |
|       |              | <b>480</b> |    |          |                                   | 2 052 560,00         |
|       |              | 485        | 0  | GWSMK    | OSM-B / OSM-B                     | 69 360,00            |
|       |              |            |    | PWSMK    | SM-P / SM-P                       | 29 140,00            |
|       |              | <b>485</b> |    |          |                                   | 98 500,00            |
|       |              | 486        | 0  | GWSMK    | OSM-B / OSM-B                     | 17 510,00            |
|       |              |            |    | PWSMK    | SM-P / SM-P                       | 4 960,00             |
|       |              | <b>486</b> |    |          |                                   | 22 470,00            |
|       |              | 495        | 0  | PWSMK    | SM-J / SM-J                       | 500,00               |
|       |              |            | 1  | PWSMK    | SM-J / SM-J                       | 3 000,00             |
|       |              | <b>495</b> |    |          |                                   | 3 500,00             |
|       | <b>80132</b> |            |    |          | <b>SZKOŁY ARTYSTYCZNE</b>         | <b>36 314 270,00</b> |
|       | 80134        | 254        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 1 000 000,00         |
|       |              | <b>254</b> |    |          |                                   | 1 000 000,00         |
|       |              | 259        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 1 500 000,00         |
|       |              | <b>259</b> |    |          |                                   | 1 500 000,00         |
|       |              | 302        | 0  | PWSMK    | MCOO / SOSW 2                     | 1 500,00             |
|       |              |            |    |          | MCOO / ZSS 11                     | 6 050,00             |
|       |              |            |    |          | MCOO / ZSS 4                      | 400,00               |
|       |              |            |    |          | MCOO / ZSS 6                      | 1 550,00             |
|       |              |            |    |          | SOSW 1 / SOSW 1                   | 6 000,00             |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 3 000,00             |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80134  | 302        | 0  | PWSMK    | SOSWN-G / SOSWN-G                 | 3 000,00     |
|       |        |            |    |          | ZPRS / ZPRS                       | 250,00       |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 9 830,00     |
|       |        | <b>302</b> |    |          |                                   | 31 580,00    |
|       |        | 401        | 0  | PWSMK    | MCOO / SOSW 2                     | 258 870,00   |
|       |        |            |    |          | MCOO / ZSS 11                     | 376 070,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 133 140,00   |
|       |        |            |    |          | MCOO / ZSS 6                      | 259 580,00   |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 1 014 800,00 |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 360 690,00   |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 271 860,00   |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 369 390,00   |
|       |        |            |    |          | ZPRS / ZPRS                       | 103 750,00   |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 511 370,00   |
|       |        |            | 1  | PWSMK    | SOSW 1 / SOSW 1                   | 1 700,00     |
|       |        | <b>401</b> |    |          |                                   | 3 661 220,00 |
|       |        | 404        | 0  | PWSMK    | MCOO / SOSW 2                     | 18 930,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 34 270,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 12 840,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 5 340,00     |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 72 860,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 27 530,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 16 200,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 25 260,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 28 260,00    |
|       |        |            |    |          | ZPRS / ZPRS                       | 10 290,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 39 730,00    |
|       |        | <b>404</b> |    |          |                                   | 291 510,00   |
|       |        | 411        | 0  | PWSMK    | MCOO / SOSW 2                     | 250 330,00   |
|       |        |            |    |          | MCOO / ZSS 11                     | 344 230,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 267 740,00   |
|       |        |            |    |          | MCOO / ZSS 6                      | 261 270,00   |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 1 473 450,00 |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 443 980,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 243 000,00   |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 539 190,00   |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 915 690,00   |
|       |        |            |    |          | ZPRS / ZPRS                       | 121 200,00   |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 1 267 340,00 |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 1 099 450,00 |
|       |        |            | 1  | PWSMK    | SOSW 1 / SOSW 1                   | 1 000,00     |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 16 000,00    |
|       |        | <b>411</b> |    |          |                                   | 7 243 870,00 |
|       |        | 412        | 0  | PWSMK    | MCOO / SOSW 2                     | 26 990,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 35 150,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 26 990,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 26 920,00    |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 157 980,00   |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 48 240,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 13 430,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 55 470,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 92 320,00    |
|       |        |            |    |          | ZPRS / ZPRS                       | 12 650,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 128 960,00   |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 114 230,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80134  | 412        | 1  | PWSMK    | SOSW 1 / SOSW 1                   | 500,00       |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 3 000,00     |
|       |        | <b>412</b> |    |          |                                   | 742 830,00   |
|       |        | 417        | 1  | PWSMK    | SOSW 1 / SOSW 1                   | 1 700,00     |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 80 000,00    |
|       |        | <b>417</b> |    |          |                                   | 81 700,00    |
|       |        | 419        | 0  | PWSMK    | MCOO / SOSW 2                     | 1 000,00     |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 7 000,00     |
|       |        | <b>419</b> |    |          |                                   | 8 000,00     |
|       |        | 421        | 0  | PWSMK    | MCOO / SOSW 2                     | 59 800,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 14 180,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 36 970,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 23 640,00    |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 92 670,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 37 820,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 12 000,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 101 830,00   |
|       |        |            |    |          | ZPRS / ZPRS                       | 27 970,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 47 280,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 81 380,00    |
|       |        |            | 1  | PWSMK    | ZSIPCNS / ZSIPCNS                 | 1 000,00     |
|       |        | <b>421</b> |    |          |                                   | 536 540,00   |
|       |        | 424        | 0  | PWSMK    | MCOO / SOSW 2                     | 3 500,00     |
|       |        |            |    |          | MCOO / ZSS 11                     | 5 000,00     |
|       |        |            |    |          | MCOO / ZSS 4                      | 10 000,00    |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 35 000,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 10 000,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 20 000,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 50 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 25 000,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 50 000,00    |
|       |        |            | 1  | PWSMK    | SOSW 1 / SOSW 1                   | 2 100,00     |
|       |        | <b>424</b> |    |          |                                   | 210 600,00   |
|       |        | 426        | 0  | PWSMK    | MCOO / SOSW 2                     | 65 920,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 23 540,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 27 870,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 47 090,00    |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 301 340,00   |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 75 340,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 48 020,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 80 040,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 282 510,00   |
|       |        |            |    |          | ZPRS / ZPRS                       | 98 880,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 282 510,00   |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 244 840,00   |
|       |        | <b>426</b> |    |          |                                   | 1 577 900,00 |
|       |        | 427        | 0  | PWSMK    | MCOO / SOSW 2                     | 2 500,00     |
|       |        |            |    |          | MCOO / ZSS 11                     | 7 000,00     |
|       |        |            |    |          | MCOO / ZSS 4                      | 3 000,00     |
|       |        |            |    |          | MCOO / ZSS 6                      | 10 000,00    |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 19 500,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 15 300,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 15 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 25 000,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 200 000,00   |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------------|------------|----|----------|-----------------------------------|--------------|
|       | <b>80134</b> | <b>427</b> |    |          |                                   | 297 300,00   |
|       |              | 430        | 0  | PWSMK    | MCOO / SOSW 2                     | 20 000,00    |
|       |              |            |    |          | MCOO / ZSS 11                     | 10 000,00    |
|       |              |            |    |          | MCOO / ZSS 4                      | 7 000,00     |
|       |              |            |    |          | MCOO / ZSS 6                      | 12 000,00    |
|       |              |            |    |          | SOSW 1 / SOSW 1                   | 167 670,00   |
|       |              |            |    |          | SOSW 3 / SOSW 3                   | 45 000,00    |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 25 000,00    |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 7 000,00     |
|       |              |            |    |          | SOSWN-G / SOSWN-G                 | 100 000,00   |
|       |              |            |    |          | ZPRS / ZPRS                       | 138 000,00   |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 50 000,00    |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 40 000,00    |
|       |              |            | 1  | PWSMK    | SOSW 1 / SOSW 1                   | 39 000,00    |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 1 000,00     |
|       |              | <b>430</b> |    |          |                                   | 661 670,00   |
|       |              | 436        | 0  | PWSMK    | MCOO / SOSW 2                     | 1 200,00     |
|       |              |            |    |          | MCOO / ZSS 11                     | 200,00       |
|       |              |            |    |          | MCOO / ZSS 6                      | 400,00       |
|       |              |            |    |          | SOSW 1 / SOSW 1                   | 9 000,00     |
|       |              |            |    |          | SOSW 3 / SOSW 3                   | 500,00       |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 1 000,00     |
|       |              |            |    |          | SOSWN-G / SOSWN-G                 | 5 000,00     |
|       |              |            |    |          | ZPRS / ZPRS                       | 1 700,00     |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 7 000,00     |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 2 000,00     |
|       |              | <b>436</b> |    |          |                                   | 28 000,00    |
|       |              | 439        | 0  | PWSMK    | MCOO / SOSW 2                     | 100,00       |
|       |              | <b>439</b> |    |          |                                   | 100,00       |
|       |              | 441        | 0  | PWSMK    | ZSIPCNS / ZSIPCNS                 | 1 000,00     |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 2 000,00     |
|       |              | <b>441</b> |    |          |                                   | 3 000,00     |
|       |              | 442        | 1  | PWSMK    | ZSIPCNS / ZSIPCNS                 | 8 000,00     |
|       |              | <b>442</b> |    |          |                                   | 8 000,00     |
|       |              | 443        | 0  | PWSMK    | SOSW 1 / SOSW 1                   | 8 000,00     |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 200,00       |
|       |              |            |    |          | SOSWN-G / SOSWN-G                 | 1 000,00     |
|       |              | <b>443</b> |    |          |                                   | 9 200,00     |
|       |              | 444        | 0  | PWSMK    | MCOO / SOSW 2                     | 59 980,00    |
|       |              |            |    |          | MCOO / ZSS 11                     | 102 590,00   |
|       |              |            |    |          | MCOO / ZSS 4                      | 63 440,00    |
|       |              |            |    |          | MCOO / ZSS 6                      | 66 170,00    |
|       |              |            |    |          | SOSW 1 / SOSW 1                   | 379 200,00   |
|       |              |            |    |          | SOSW 3 / SOSW 3                   | 122 250,00   |
|       |              |            |    |          | SOSW 4 / SOSW 4                   | 78 690,00    |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 152 770,00   |
|       |              |            |    |          | SOSWN-G / SOSWN-G                 | 265 130,00   |
|       |              |            |    |          | ZPRS / ZPRS                       | 34 040,00    |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 340 640,00   |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 302 990,00   |
|       |              | <b>444</b> |    |          |                                   | 1 967 890,00 |
|       |              | 452        | 0  | PWSMK    | MCOO / SOSW 2                     | 4 700,00     |
|       |              |            |    |          | MCOO / ZSS 11                     | 2 700,00     |
|       |              |            |    |          | MCOO / ZSS 4                      | 1 850,00     |
|       |              |            |    |          | MCOO / ZSS 6                      | 3 600,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80134  | 452        | 0  | PWSMK    | SOSW 1 / SOSW 1                   | 13 000,00     |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 5 000,00      |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 4 500,00      |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 5 500,00      |
|       |        |            |    |          | ZPRS / ZPRS                       | 5 000,00      |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 8 000,00      |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 9 500,00      |
|       |        | <b>452</b> |    |          |                                   | 63 350,00     |
|       |        | 453        | 0  | PWSMK    | MCOO / SOSW 2                     | 100,00        |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 500,00        |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 500,00        |
|       |        | <b>453</b> |    |          |                                   | 1 100,00      |
|       |        | 470        | 0  | PWSMK    | MCOO / ZSS 11                     | 2 000,00      |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 3 000,00      |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 500,00        |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 1 000,00      |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 3 000,00      |
|       |        | <b>470</b> |    |          |                                   | 9 500,00      |
|       |        | 471        | 0  | PWSMK    | MCOO / SOSW 2                     | 7 500,00      |
|       |        |            |    |          | MCOO / ZSS 11                     | 33 160,00     |
|       |        |            |    |          | MCOO / ZSS 4                      | 6 270,00      |
|       |        |            |    |          | MCOO / ZSS 6                      | 3 700,00      |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 50 540,00     |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 10 300,00     |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 4 560,00      |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 9 490,00      |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 17 970,00     |
|       |        |            |    |          | ZPRS / ZPRS                       | 1 750,00      |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 45 010,00     |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 32 290,00     |
|       |        |            | 1  | PWSMK    | SOSW 1 / SOSW 1                   | 1 000,00      |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 1 000,00      |
|       |        | <b>471</b> |    |          |                                   | 224 540,00    |
|       |        | 478        | 0  | PWSMK    | ZPRS / ZPRS                       | 11 100,00     |
|       |        | <b>478</b> |    |          |                                   | 11 100,00     |
|       |        | 479        | 0  | PWSMK    | MCOO / SOSW 2                     | 1 103 950,00  |
|       |        |            |    |          | MCOO / ZSS 11                     | 1 474 300,00  |
|       |        |            |    |          | MCOO / ZSS 4                      | 1 309 860,00  |
|       |        |            |    |          | MCOO / ZSS 6                      | 1 247 610,00  |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 7 174 650,00  |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 2 065 050,00  |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 1 313 570,00  |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 2 698 130,00  |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 4 676 340,00  |
|       |        |            |    |          | ZPRS / ZPRS                       | 553 580,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 7 254 870,00  |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 5 640 190,00  |
|       |        | <b>479</b> |    |          |                                   | 36 512 100,00 |
|       |        | 480        | 0  | PWSMK    | MCOO / SOSW 2                     | 111 120,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 140 190,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 130 120,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 42 640,00     |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 640 920,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 203 790,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 124 330,00    |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------|----------------------|
|       | 80134        | 480        | 0  | PWSMK    | SOSWCA / SOSWCA                   | 266 060,00           |
|       |              |            |    |          | SOSWN-G / SOSWN-G                 | 454 470,00           |
|       |              |            |    |          | ZPRS / ZPRS                       | 59 880,00            |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                 | 711 120,00           |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 537 300,00           |
|       |              | <b>480</b> |    |          |                                   | 3 421 940,00         |
|       | <b>80134</b> |            |    |          | <b>SZKOŁY ZAWODOWE SPECJALNE</b>  | <b>60 104 540,00</b> |
|       | 80140        | 302        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 18 000,00            |
|       |              |            |    |          | CKZIU / CKZIU                     | 3 000,00             |
|       |              | <b>302</b> |    |          |                                   | 21 000,00            |
|       |              | 401        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 1 321 520,00         |
|       |              |            |    |          | CKZIU / CKZIU                     | 518 700,00           |
|       |              | <b>401</b> |    |          |                                   | 1 840 220,00         |
|       |              | 404        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 123 290,00           |
|       |              |            |    |          | CKZIU / CKZIU                     | 44 370,00            |
|       |              | <b>404</b> |    |          |                                   | 167 660,00           |
|       |              | 411        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 1 455 380,00         |
|       |              |            |    |          | CKZIU / CKZIU                     | 269 230,00           |
|       |              | <b>411</b> |    |          |                                   | 1 724 610,00         |
|       |              | 412        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 138 530,00           |
|       |              |            |    |          | CKZIU / CKZIU                     | 25 830,00            |
|       |              | <b>412</b> |    |          |                                   | 164 360,00           |
|       |              | 417        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 8 000,00             |
|       |              | <b>417</b> |    |          |                                   | 8 000,00             |
|       |              | 421        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 239 390,00           |
|       |              |            |    |          | CKZIU / CKZIU                     | 9 460,00             |
|       |              | <b>421</b> |    |          |                                   | 248 850,00           |
|       |              | 424        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 250 300,00           |
|       |              |            |    |          | CKZIU / CKZIU                     | 2 000,00             |
|       |              | <b>424</b> |    |          |                                   | 252 300,00           |
|       |              | 426        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 347 500,00           |
|       |              |            |    |          | CKZIU / CKZIU                     | 113 950,00           |
|       |              | <b>426</b> |    |          |                                   | 461 450,00           |
|       |              | 427        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 16 000,00            |
|       |              |            |    |          | CKZIU / CKZIU                     | 5 000,00             |
|       |              | <b>427</b> |    |          |                                   | 21 000,00            |
|       |              | 430        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 326 160,00           |
|       |              |            |    |          | CKZIU / CKZIU                     | 48 000,00            |
|       |              | <b>430</b> |    |          |                                   | 374 160,00           |
|       |              | 434        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 100 000,00           |
|       |              | <b>434</b> |    |          |                                   | 100 000,00           |
|       |              | 436        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 5 000,00             |
|       |              |            |    |          | CKZIU / CKZIU                     | 3 000,00             |
|       |              | <b>436</b> |    |          |                                   | 8 000,00             |
|       |              | 439        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 7 000,00             |
|       |              | <b>439</b> |    |          |                                   | 7 000,00             |
|       |              | 441        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 1 000,00             |
|       |              | <b>441</b> |    |          |                                   | 1 000,00             |
|       |              | 443        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 7 000,00             |
|       |              | <b>443</b> |    |          |                                   | 7 000,00             |
|       |              | 444        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 496 520,00           |
|       |              |            |    |          | CKZIU / CKZIU                     | 45 690,00            |
|       |              | <b>444</b> |    |          |                                   | 542 210,00           |
|       |              | 452        | 0  | PWSMK    | CKZ 1 / CKZ 1                     | 19 000,00            |
|       |              |            |    |          | CKZIU / CKZIU                     | 5 000,00             |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                        | Kwota                |
|-------|--------------|------------|----|----------|--------------------------------------------------------------------------|----------------------|
|       | <b>80140</b> | <b>452</b> |    |          |                                                                          | 24 000,00            |
|       |              | 453        | 0  | PWSMK    | CKZ 1 / CKZ 1                                                            | 1 000,00             |
|       |              | <b>453</b> |    |          |                                                                          | 1 000,00             |
|       |              | 470        | 0  | PWSMK    | CKZ 1 / CKZ 1                                                            | 700,00               |
|       |              | <b>470</b> |    |          |                                                                          | 700,00               |
|       |              | 471        | 0  | PWSMK    | CKZ 1 / CKZ 1                                                            | 18 500,00            |
|       |              |            |    |          | CKZIU / CKZIU                                                            | 320,00               |
|       |              | <b>471</b> |    |          |                                                                          | 18 820,00            |
|       |              | 479        | 0  | PWSMK    | CKZ 1 / CKZ 1                                                            | 6 674 890,00         |
|       |              |            |    |          | CKZIU / CKZIU                                                            | 1 078 070,00         |
|       |              | <b>479</b> |    |          |                                                                          | 7 752 960,00         |
|       |              | 480        | 0  | PWSMK    | CKZ 1 / CKZ 1                                                            | 607 180,00           |
|       |              |            |    |          | CKZIU / CKZIU                                                            | 27 350,00            |
|       |              | <b>480</b> |    |          |                                                                          | 634 530,00           |
|       | <b>80140</b> |            |    |          | <b>PLACÓWKI KSZTAŁCENIA USTAWICZNEGO I CENTRA KSZTAŁCENIA ZAWODOWEGO</b> | <b>14 380 830,00</b> |
|       | 80146        | 424        | 0  | PWSMK    | ZSPM / ZSPM                                                              | 250,00               |
|       |              | <b>424</b> |    |          |                                                                          | 250,00               |
|       |              | 430        | 0  | GWSMK    | MCOO / MCOO                                                              | 2 102 740,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / EK                                                   | 100 000,00           |
|       |              |            |    | PWSMK    | MCOO / MCOO                                                              | 1 000 000,00         |
|       |              | <b>430</b> |    |          |                                                                          | 3 202 740,00         |
|       |              | 470        | 0  | GWSMK    | MCOO / P 100                                                             | 5 070,00             |
|       |              |            |    |          | MCOO / P 10                                                              | 4 930,00             |
|       |              |            |    |          | MCOO / P 102                                                             | 1 430,00             |
|       |              |            |    |          | MCOO / P 104                                                             | 3 620,00             |
|       |              |            |    |          | MCOO / P 105                                                             | 1 830,00             |
|       |              |            |    |          | MCOO / P 107                                                             | 1 850,00             |
|       |              |            |    |          | MCOO / P 108                                                             | 1 940,00             |
|       |              |            |    |          | MCOO / P 109                                                             | 2 040,00             |
|       |              |            |    |          | MCOO / P 110                                                             | 1 570,00             |
|       |              |            |    |          | MCOO / P 111                                                             | 1 660,00             |
|       |              |            |    |          | MCOO / P 11                                                              | 4 150,00             |
|       |              |            |    |          | MCOO / P 112                                                             | 2 490,00             |
|       |              |            |    |          | MCOO / P 113                                                             | 1 760,00             |
|       |              |            |    |          | MCOO / P 115                                                             | 1 780,00             |
|       |              |            |    |          | MCOO / P 116                                                             | 1 460,00             |
|       |              |            |    |          | MCOO / P 1                                                               | 1 200,00             |
|       |              |            |    |          | MCOO / P 117                                                             | 1 490,00             |
|       |              |            |    |          | MCOO / P 118                                                             | 1 890,00             |
|       |              |            |    |          | MCOO / P 119                                                             | 1 990,00             |
|       |              |            |    |          | MCOO / P 120                                                             | 1 870,00             |
|       |              |            |    |          | MCOO / P 121                                                             | 2 520,00             |
|       |              |            |    |          | MCOO / P 12                                                              | 1 510,00             |
|       |              |            |    |          | MCOO / P 122                                                             | 4 680,00             |
|       |              |            |    |          | MCOO / P 123                                                             | 2 020,00             |
|       |              |            |    |          | MCOO / P 124                                                             | 1 890,00             |
|       |              |            |    |          | MCOO / P 125                                                             | 2 160,00             |
|       |              |            |    |          | MCOO / P 127                                                             | 2 050,00             |
|       |              |            |    |          | MCOO / P 129                                                             | 1 120,00             |
|       |              |            |    |          | MCOO / P 130                                                             | 2 100,00             |
|       |              |            |    |          | MCOO / P 131                                                             | 2 200,00             |
|       |              |            |    |          | MCOO / P 13                                                              | 1 440,00             |
|       |              |            |    |          | MCOO / P 132                                                             | 1 410,00             |
|       |              |            |    |          | MCOO / P 137                                                             | 2 140,00             |
|       |              |            |    |          | MCOO / P 138                                                             | 1 500,00             |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota    |
|-------|--------|------|----|----------|-----------------------------------|----------|
|       | 80146  | 470  | 0  | GWSMK    | MCOO / P 139                      | 2 100,00 |
|       |        |      |    |          | MCOO / P 140                      | 2 180,00 |
|       |        |      |    |          | MCOO / P 14                       | 3 890,00 |
|       |        |      |    |          | MCOO / P 142                      | 1 950,00 |
|       |        |      |    |          | MCOO / P 143                      | 1 510,00 |
|       |        |      |    |          | MCOO / P 144                      | 1 870,00 |
|       |        |      |    |          | MCOO / P 145                      | 1 780,00 |
|       |        |      |    |          | MCOO / P 148                      | 2 320,00 |
|       |        |      |    |          | MCOO / P 150                      | 2 420,00 |
|       |        |      |    |          | MCOO / P 151                      | 3 290,00 |
|       |        |      |    |          | MCOO / P 152                      | 2 260,00 |
|       |        |      |    |          | MCOO / P 162                      | 2 650,00 |
|       |        |      |    |          | MCOO / P 163                      | 2 250,00 |
|       |        |      |    |          | MCOO / P 165                      | 1 830,00 |
|       |        |      |    |          | MCOO / P 175                      | 3 400,00 |
|       |        |      |    |          | MCOO / P 176                      | 2 490,00 |
|       |        |      |    |          | MCOO / P 177                      | 2 160,00 |
|       |        |      |    |          | MCOO / P 178                      | 3 380,00 |
|       |        |      |    |          | MCOO / P 179                      | 2 300,00 |
|       |        |      |    |          | MCOO / P 180                      | 2 630,00 |
|       |        |      |    |          | MCOO / P 182                      | 3 870,00 |
|       |        |      |    |          | MCOO / P 185                      | 2 790,00 |
|       |        |      |    |          | MCOO / P 187                      | 4 200,00 |
|       |        |      |    |          | MCOO / P 20                       | 1 750,00 |
|       |        |      |    |          | MCOO / P 2                        | 2 160,00 |
|       |        |      |    |          | MCOO / P 22                       | 1 420,00 |
|       |        |      |    |          | MCOO / P 28                       | 2 030,00 |
|       |        |      |    |          | MCOO / P 29                       | 2 290,00 |
|       |        |      |    |          | MCOO / P 33                       | 2 100,00 |
|       |        |      |    |          | MCOO / P 35                       | 3 470,00 |
|       |        |      |    |          | MCOO / P 36                       | 2 330,00 |
|       |        |      |    |          | MCOO / P 38                       | 2 240,00 |
|       |        |      |    |          | MCOO / P 41                       | 2 790,00 |
|       |        |      |    |          | MCOO / P 4                        | 1 100,00 |
|       |        |      |    |          | MCOO / P 43                       | 2 280,00 |
|       |        |      |    |          | MCOO / P 44                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 45                       | 1 710,00 |
|       |        |      |    |          | MCOO / P 46                       | 1 820,00 |
|       |        |      |    |          | MCOO / P 49                       | 2 720,00 |
|       |        |      |    |          | MCOO / P 51                       | 1 850,00 |
|       |        |      |    |          | MCOO / P 5                        | 3 950,00 |
|       |        |      |    |          | MCOO / P 57                       | 2 550,00 |
|       |        |      |    |          | MCOO / P 58                       | 3 750,00 |
|       |        |      |    |          | MCOO / P 61                       | 2 500,00 |
|       |        |      |    |          | MCOO / P 6                        | 6 050,00 |
|       |        |      |    |          | MCOO / P 62                       | 1 800,00 |
|       |        |      |    |          | MCOO / P 63                       | 2 370,00 |
|       |        |      |    |          | MCOO / P 65                       | 2 330,00 |
|       |        |      |    |          | MCOO / P 66                       | 1 510,00 |
|       |        |      |    |          | MCOO / P 67                       | 2 590,00 |
|       |        |      |    |          | MCOO / P 71                       | 2 260,00 |
|       |        |      |    |          | MCOO / P 75                       | 1 610,00 |
|       |        |      |    |          | MCOO / P 76                       | 2 350,00 |
|       |        |      |    |          | MCOO / P 77                       | 2 210,00 |
|       |        |      |    |          | MCOO / P 78                       | 2 400,00 |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80146  | 470  | 0  | GWSMK    | MCOO / P 79                       | 1 740,00  |
|       |        |      |    |          | MCOO / P 80                       | 1 930,00  |
|       |        |      |    |          | MCOO / P 82                       | 2 300,00  |
|       |        |      |    |          | MCOO / P 83                       | 2 370,00  |
|       |        |      |    |          | MCOO / P 87                       | 1 900,00  |
|       |        |      |    |          | MCOO / P 88                       | 1 470,00  |
|       |        |      |    |          | MCOO / P 90                       | 1 550,00  |
|       |        |      |    |          | MCOO / P 91                       | 1 430,00  |
|       |        |      |    |          | MCOO / P 9                        | 2 420,00  |
|       |        |      |    |          | MCOO / P 92                       | 2 160,00  |
|       |        |      |    |          | MCOO / P 93                       | 1 400,00  |
|       |        |      |    |          | MCOO / P 94                       | 1 390,00  |
|       |        |      |    |          | MCOO / P 95                       | 3 400,00  |
|       |        |      |    |          | MCOO / P 96                       | 1 460,00  |
|       |        |      |    |          | MCOO / P 97                       | 1 840,00  |
|       |        |      |    |          | MCOO / P 98                       | 1 440,00  |
|       |        |      |    |          | MCOO / P 99                       | 1 420,00  |
|       |        |      |    |          | MCOO / SP 100                     | 5 970,00  |
|       |        |      |    |          | MCOO / SP 101                     | 6 770,00  |
|       |        |      |    |          | MCOO / SP 103                     | 6 410,00  |
|       |        |      |    |          | MCOO / SP 104                     | 3 220,00  |
|       |        |      |    |          | MCOO / SP 105                     | 9 970,00  |
|       |        |      |    |          | MCOO / SP 107                     | 9 130,00  |
|       |        |      |    |          | MCOO / SP 110                     | 5 600,00  |
|       |        |      |    |          | MCOO / SP 111                     | 6 310,00  |
|       |        |      |    |          | MCOO / SP 113                     | 5 510,00  |
|       |        |      |    |          | MCOO / SP 114                     | 8 880,00  |
|       |        |      |    |          | MCOO / SP 1                       | 5 380,00  |
|       |        |      |    |          | MCOO / SP 119                     | 7 500,00  |
|       |        |      |    |          | MCOO / SP 123                     | 7 200,00  |
|       |        |      |    |          | MCOO / SP 124                     | 8 430,00  |
|       |        |      |    |          | MCOO / SP 126                     | 7 830,00  |
|       |        |      |    |          | MCOO / SP 129                     | 7 180,00  |
|       |        |      |    |          | MCOO / SP 134                     | 7 700,00  |
|       |        |      |    |          | MCOO / SP 138                     | 14 080,00 |
|       |        |      |    |          | MCOO / SP 141                     | 3 450,00  |
|       |        |      |    |          | MCOO / SP 14                      | 14 080,00 |
|       |        |      |    |          | MCOO / SP 142                     | 4 000,00  |
|       |        |      |    |          | MCOO / SP 148                     | 13 930,00 |
|       |        |      |    |          | MCOO / SP 149                     | 15 780,00 |
|       |        |      |    |          | MCOO / SP 151                     | 19 430,00 |
|       |        |      |    |          | MCOO / SP 15                      | 7 960,00  |
|       |        |      |    |          | MCOO / SP 155                     | 9 480,00  |
|       |        |      |    |          | MCOO / SP 156                     | 9 400,00  |
|       |        |      |    |          | MCOO / SP 162                     | 15 910,00 |
|       |        |      |    |          | MCOO / SP 18                      | 6 060,00  |
|       |        |      |    |          | MCOO / SP 20                      | 8 690,00  |
|       |        |      |    |          | MCOO / SP 21                      | 6 540,00  |
|       |        |      |    |          | MCOO / SP 22                      | 10 150,00 |
|       |        |      |    |          | MCOO / SP 25                      | 8 620,00  |
|       |        |      |    |          | MCOO / SP 31                      | 6 950,00  |
|       |        |      |    |          | MCOO / SP 3                       | 6 200,00  |
|       |        |      |    |          | MCOO / SP 32                      | 4 760,00  |
|       |        |      |    |          | MCOO / SP 33                      | 9 200,00  |
|       |        |      |    |          | MCOO / SP 37                      | 7 720,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80146  | 470  | 0  | GWSMK    | MCOO / SP 38                      | 8 960,00  |
|       |        |      |    |          | MCOO / SP 40                      | 8 700,00  |
|       |        |      |    |          | MCOO / SP 41                      | 5 500,00  |
|       |        |      |    |          | MCOO / SP 4                       | 7 690,00  |
|       |        |      |    |          | MCOO / SP 43                      | 8 270,00  |
|       |        |      |    |          | MCOO / SP 48                      | 5 280,00  |
|       |        |      |    |          | MCOO / SP 49                      | 8 170,00  |
|       |        |      |    |          | MCOO / SP 50                      | 8 630,00  |
|       |        |      |    |          | MCOO / SP 52                      | 11 180,00 |
|       |        |      |    |          | MCOO / SP 54                      | 6 230,00  |
|       |        |      |    |          | MCOO / SP 58                      | 6 650,00  |
|       |        |      |    |          | MCOO / SP 61                      | 7 430,00  |
|       |        |      |    |          | MCOO / SP 62                      | 5 060,00  |
|       |        |      |    |          | MCOO / SP 67                      | 8 150,00  |
|       |        |      |    |          | MCOO / SP 7                       | 5 000,00  |
|       |        |      |    |          | MCOO / SP 72                      | 7 500,00  |
|       |        |      |    |          | MCOO / SP 74                      | 3 050,00  |
|       |        |      |    |          | MCOO / SP 77                      | 9 920,00  |
|       |        |      |    |          | MCOO / SP 78                      | 6 790,00  |
|       |        |      |    |          | MCOO / SP 80                      | 7 200,00  |
|       |        |      |    |          | MCOO / SP 82                      | 6 780,00  |
|       |        |      |    |          | MCOO / SP 85                      | 5 840,00  |
|       |        |      |    |          | MCOO / SP 86                      | 6 210,00  |
|       |        |      |    |          | MCOO / SP 88                      | 6 000,00  |
|       |        |      |    |          | MCOO / SP 89                      | 9 230,00  |
|       |        |      |    |          | MCOO / SP 91                      | 12 620,00 |
|       |        |      |    |          | MCOO / SP 92                      | 7 660,00  |
|       |        |      |    |          | MCOO / SP 93                      | 9 210,00  |
|       |        |      |    |          | MCOO / SP 95                      | 8 800,00  |
|       |        |      |    |          | MCOO / SP 97                      | 10 550,00 |
|       |        |      |    |          | MCOO / SP 98                      | 13 320,00 |
|       |        |      |    |          | MCOO / ZSO 1                      | 6 580,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 13 260,00 |
|       |        |      |    |          | MCOO / ZSOS 2                     | 6 900,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 7 810,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 8 740,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 7 550,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 11 820,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 16 770,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 7 450,00  |
|       |        |      |    |          | MCOO / ZSP 20                     | 4 040,00  |
|       |        |      |    |          | MCOO / ZSP 21                     | 3 730,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 10 630,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 6 270,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 4 660,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 9 090,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 12 540,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 6 030,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 12 370,00 |
|       |        |      |    |          | MCOO / ZSP 9                      | 5 380,00  |
|       |        |      |    |          | OSM-B / OSM-B                     | 16 150,00 |
|       |        |      |    |          | P 135 / P 135                     | 2 340,00  |
|       |        |      |    |          | SP 12 / SP 12                     | 11 930,00 |
|       |        |      |    |          | SP 144 / SP 144                   | 13 550,00 |
|       |        |      |    |          | SP 158 / SP 158                   | 20 800,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80146  | 470  | 0  | GWSMK    | SP 26 / SP 26                     | 9 890,00  |
|       |        |      |    |          | SP 27 / SP 27                     | 11 580,00 |
|       |        |      |    |          | SP 29 / SP 29                     | 8 930,00  |
|       |        |      |    |          | SP 2 / SP 2                       | 15 190,00 |
|       |        |      |    |          | SP 30 / SP 30                     | 8 180,00  |
|       |        |      |    |          | SP 36 / SP 36                     | 5 480,00  |
|       |        |      |    |          | SP 39 / SP 39                     | 7 480,00  |
|       |        |      |    |          | SP 53 / SP 53                     | 14 060,00 |
|       |        |      |    |          | SP 55 / SP 55                     | 8 190,00  |
|       |        |      |    |          | SP 56 / SP 56                     | 7 690,00  |
|       |        |      |    |          | SP 5 / SP 5                       | 10 750,00 |
|       |        |      |    |          | SP 64 / SP 64                     | 6 830,00  |
|       |        |      |    |          | ZSO 13 / ZSO 13                   | 7 030,00  |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 12 520,00 |
|       |        |      |    |          | ZSP 13 / ZSP 13                   | 8 650,00  |
|       |        |      |    |          | ZSP 15 / ZSP 15                   | 9 810,00  |
|       |        |      |    |          | ZSP 19 / ZSP 19                   | 8 570,00  |
|       |        |      |    |          | ZSP 1 / ZSP 1                     | 17 140,00 |
|       |        |      |    |          | ZSP 8 / ZSP 8                     | 7 910,00  |
|       |        |      |    | PWSMK    | CKZ 1 / CKZ 1                     | 16 870,00 |
|       |        |      |    |          | CKZIU / CKZIU                     | 8 000,00  |
|       |        |      |    |          | LO III / LO III                   | 9 860,00  |
|       |        |      |    |          | LO I / LO I                       | 11 630,00 |
|       |        |      |    |          | LO IV / LO IV                     | 9 980,00  |
|       |        |      |    |          | LO IX / LO IX                     | 6 950,00  |
|       |        |      |    |          | LO VIII / LO VIII                 | 10 600,00 |
|       |        |      |    |          | LO VII / LO VII                   | 10 120,00 |
|       |        |      |    |          | LO VI / LO VI                     | 55 020,00 |
|       |        |      |    |          | LO V / LO V                       | 12 350,00 |
|       |        |      |    |          | LO XIII / LO XIII                 | 10 090,00 |
|       |        |      |    |          | LO XII / LO XII                   | 9 530,00  |
|       |        |      |    |          | LO XI / LO XI                     | 9 000,00  |
|       |        |      |    |          | LO XIV / LO XIV                   | 7 730,00  |
|       |        |      |    |          | LO XLII / LO XLII                 | 6 750,00  |
|       |        |      |    |          | LO XLI / LO XLI                   | 7 070,00  |
|       |        |      |    |          | LO XLIV / LO XLIV                 | 7 420,00  |
|       |        |      |    |          | LO X / LO X                       | 10 010,00 |
|       |        |      |    |          | LO XV / LO XV                     | 9 660,00  |
|       |        |      |    |          | LO XXI / LO XXI                   | 3 470,00  |
|       |        |      |    |          | LO XX / LO XX                     | 9 090,00  |
|       |        |      |    |          | LO XXVIII / LO XXVIII             | 5 370,00  |
|       |        |      |    |          | LO XXV / LO XXV                   | 6 960,00  |
|       |        |      |    |          | MCOO / LO II                      | 13 460,00 |
|       |        |      |    |          | MCOO / LO XLIII                   | 5 350,00  |
|       |        |      |    |          | MCOO / LO XVI                     | 7 680,00  |
|       |        |      |    |          | MCOO / LO XXIV                    | 8 390,00  |
|       |        |      |    |          | MCOO / LO XXX                     | 8 590,00  |
|       |        |      |    |          | MCOO / SOSW 2                     | 16 420,00 |
|       |        |      |    |          | MCOO / ZS 1                       | 17 230,00 |
|       |        |      |    |          | MCOO / ZSIPS                      | 10 300,00 |
|       |        |      |    |          | MCOO / ZSM 4                      | 5 730,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 12 970,00 |
|       |        |      |    |          | MCOO / ZSOS 2                     | 3 260,00  |
|       |        |      |    |          | MCOO / ZSS 11                     | 11 020,00 |
|       |        |      |    |          | MCOO / ZSS 2                      | 9 170,00  |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca               | Kwota               |
|-------|--------------|------------|----|----------|-------------------------------------------------|---------------------|
|       | 80146        | 470        | 0  | PWSMK    | MCOO / ZSS 3                                    | 6 530,00            |
|       |              |            |    |          | MCOO / ZSS 4                                    | 13 410,00           |
|       |              |            |    |          | MCOO / ZSS 6                                    | 10 530,00           |
|       |              |            |    |          | SM-J / SM-J                                     | 15 050,00           |
|       |              |            |    |          | SM-P / SM-P                                     | 7 480,00            |
|       |              |            |    |          | SOSW 1 / SOSW 1                                 | 14 000,00           |
|       |              |            |    |          | SOSW 4 / SOSW 4                                 | 14 070,00           |
|       |              |            |    |          | SOSW 6 / SOSW 6                                 | 7 870,00            |
|       |              |            |    |          | SOSWCA / SOSWCA                                 | 23 140,00           |
|       |              |            |    |          | SOSWN-G / SOSWN-G                               | 11 300,00           |
|       |              |            |    |          | ZPRS / ZPRS                                     | 7 690,00            |
|       |              |            |    |          | ZSAB / ZSAB                                     | 9 880,00            |
|       |              |            |    |          | ZSCH / ZSCH                                     | 7 720,00            |
|       |              |            |    |          | ZSE 1 / ZSE 1                                   | 10 510,00           |
|       |              |            |    |          | ZSE 2 / ZSE 2                                   | 13 780,00           |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                                 | 16 170,00           |
|       |              |            |    |          | ZSEL 2 / ZSEL 2                                 | 9 830,00            |
|       |              |            |    |          | ZSEN / ZSEN                                     | 9 370,00            |
|       |              |            |    |          | ZSG 1 / ZSG 1                                   | 12 590,00           |
|       |              |            |    |          | ZSG 2 / ZSG 2                                   | 15 460,00           |
|       |              |            |    |          | ZSGDIGW / ZSGDIGW                               | 8 160,00            |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                               | 28 490,00           |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                                 | 10 560,00           |
|       |              |            |    |          | ZSŁ / ZSŁ                                       | 19 430,00           |
|       |              |            |    |          | ZSM 1 / ZSM 1                                   | 12 030,00           |
|       |              |            |    |          | ZSM 2 / ZSM 2                                   | 15 600,00           |
|       |              |            |    |          | ZSM 3 / ZSM 3                                   | 12 570,00           |
|       |              |            |    |          | ZSO 18 / ZSO 18                                 | 12 400,00           |
|       |              |            |    |          | ZSO 7 / ZSO 7                                   | 7 250,00            |
|       |              |            |    |          | ZSO 9 / ZSO 9                                   | 12 360,00           |
|       |              |            |    |          | ZSODZ 1 / ZSODZ 1                               | 7 110,00            |
|       |              |            |    |          | ZSPM / ZSPM                                     | 12 460,00           |
|       |              |            |    |          | ZSPSP / ZSPSP                                   | 10 200,00           |
|       |              |            |    |          | ZSS 14 / ZSS 14                                 | 17 230,00           |
|       |              |            |    |          | ZSZ 2 / ZSZ 2                                   | 11 590,00           |
|       |              |            |    |          | ZSZ PGNIG / ZSZ PGNIG                           | 6 770,00            |
|       |              | <b>470</b> |    |          |                                                 | <b>2 041 110,00</b> |
|       | <b>80146</b> |            |    |          | <b>DOKSZTAŁCANIE I DOSKONALENIE NAUCZYCIELI</b> | <b>5 244 100,00</b> |
|       | 80148        | 302        | 0  | GWSMK    | MCOO / P 100                                    | 7 000,00            |
|       |              |            |    |          | MCOO / P 10                                     | 7 750,00            |
|       |              |            |    |          | MCOO / P 102                                    | 3 000,00            |
|       |              |            |    |          | MCOO / P 104                                    | 5 880,00            |
|       |              |            |    |          | MCOO / P 105                                    | 5 000,00            |
|       |              |            |    |          | MCOO / P 107                                    | 4 000,00            |
|       |              |            |    |          | MCOO / P 108                                    | 4 750,00            |
|       |              |            |    |          | MCOO / P 109                                    | 1 500,00            |
|       |              |            |    |          | MCOO / P 110                                    | 3 300,00            |
|       |              |            |    |          | MCOO / P 111                                    | 500,00              |
|       |              |            |    |          | MCOO / P 11                                     | 2 500,00            |
|       |              |            |    |          | MCOO / P 112                                    | 3 270,00            |
|       |              |            |    |          | MCOO / P 113                                    | 1 200,00            |
|       |              |            |    |          | MCOO / P 115                                    | 650,00              |
|       |              |            |    |          | MCOO / P 116                                    | 2 060,00            |
|       |              |            |    |          | MCOO / P 1                                      | 500,00              |
|       |              |            |    |          | MCOO / P 117                                    | 3 000,00            |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota    |
|-------|--------|------|----|----------|-----------------------------------|----------|
|       | 80148  | 302  | 0  | GWSMK    | MCOO / P 118                      | 1 230,00 |
|       |        |      |    |          | MCOO / P 119                      | 1 200,00 |
|       |        |      |    |          | MCOO / P 120                      | 2 000,00 |
|       |        |      |    |          | MCOO / P 121                      | 1 000,00 |
|       |        |      |    |          | MCOO / P 12                       | 1 200,00 |
|       |        |      |    |          | MCOO / P 122                      | 2 500,00 |
|       |        |      |    |          | MCOO / P 123                      | 1 500,00 |
|       |        |      |    |          | MCOO / P 124                      | 5 000,00 |
|       |        |      |    |          | MCOO / P 125                      | 6 270,00 |
|       |        |      |    |          | MCOO / P 127                      | 2 800,00 |
|       |        |      |    |          | MCOO / P 129                      | 1 590,00 |
|       |        |      |    |          | MCOO / P 130                      | 3 060,00 |
|       |        |      |    |          | MCOO / P 131                      | 2 000,00 |
|       |        |      |    |          | MCOO / P 13                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 132                      | 2 000,00 |
|       |        |      |    |          | MCOO / P 137                      | 4 000,00 |
|       |        |      |    |          | MCOO / P 138                      | 600,00   |
|       |        |      |    |          | MCOO / P 139                      | 1 000,00 |
|       |        |      |    |          | MCOO / P 140                      | 1 200,00 |
|       |        |      |    |          | MCOO / P 14                       | 700,00   |
|       |        |      |    |          | MCOO / P 142                      | 3 830,00 |
|       |        |      |    |          | MCOO / P 143                      | 3 000,00 |
|       |        |      |    |          | MCOO / P 144                      | 3 500,00 |
|       |        |      |    |          | MCOO / P 145                      | 2 000,00 |
|       |        |      |    |          | MCOO / P 148                      | 5 000,00 |
|       |        |      |    |          | MCOO / P 150                      | 1 800,00 |
|       |        |      |    |          | MCOO / P 151                      | 3 000,00 |
|       |        |      |    |          | MCOO / P 152                      | 6 750,00 |
|       |        |      |    |          | MCOO / P 162                      | 1 250,00 |
|       |        |      |    |          | MCOO / P 163                      | 3 000,00 |
|       |        |      |    |          | MCOO / P 165                      | 750,00   |
|       |        |      |    |          | MCOO / P 175                      | 4 300,00 |
|       |        |      |    |          | MCOO / P 176                      | 900,00   |
|       |        |      |    |          | MCOO / P 177                      | 3 000,00 |
|       |        |      |    |          | MCOO / P 178                      | 4 000,00 |
|       |        |      |    |          | MCOO / P 179                      | 3 000,00 |
|       |        |      |    |          | MCOO / P 180                      | 2 300,00 |
|       |        |      |    |          | MCOO / P 182                      | 6 250,00 |
|       |        |      |    |          | MCOO / P 185                      | 3 000,00 |
|       |        |      |    |          | MCOO / P 187                      | 3 000,00 |
|       |        |      |    |          | MCOO / P 20                       | 1 200,00 |
|       |        |      |    |          | MCOO / P 2                        | 4 000,00 |
|       |        |      |    |          | MCOO / P 22                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 29                       | 1 400,00 |
|       |        |      |    |          | MCOO / P 33                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 35                       | 1 350,00 |
|       |        |      |    |          | MCOO / P 36                       | 1 200,00 |
|       |        |      |    |          | MCOO / P 38                       | 1 200,00 |
|       |        |      |    |          | MCOO / P 41                       | 800,00   |
|       |        |      |    |          | MCOO / P 4                        | 1 000,00 |
|       |        |      |    |          | MCOO / P 43                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 44                       | 900,00   |
|       |        |      |    |          | MCOO / P 45                       | 1 100,00 |
|       |        |      |    |          | MCOO / P 46                       | 1 800,00 |
|       |        |      |    |          | MCOO / P 49                       | 2 000,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota    |
|-------|--------|------|----|----------|-----------------------------------|----------|
|       | 80148  | 302  | 0  | GWSMK    | MCOO / P 51                       | 2 600,00 |
|       |        |      |    |          | MCOO / P 5                        | 4 500,00 |
|       |        |      |    |          | MCOO / P 57                       | 4 000,00 |
|       |        |      |    |          | MCOO / P 58                       | 5 000,00 |
|       |        |      |    |          | MCOO / P 61                       | 500,00   |
|       |        |      |    |          | MCOO / P 6                        | 6 000,00 |
|       |        |      |    |          | MCOO / P 62                       | 4 000,00 |
|       |        |      |    |          | MCOO / P 63                       | 7 450,00 |
|       |        |      |    |          | MCOO / P 65                       | 2 500,00 |
|       |        |      |    |          | MCOO / P 67                       | 4 000,00 |
|       |        |      |    |          | MCOO / P 71                       | 800,00   |
|       |        |      |    |          | MCOO / P 75                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 76                       | 2 400,00 |
|       |        |      |    |          | MCOO / P 77                       | 4 000,00 |
|       |        |      |    |          | MCOO / P 78                       | 3 000,00 |
|       |        |      |    |          | MCOO / P 79                       | 1 200,00 |
|       |        |      |    |          | MCOO / P 80                       | 2 500,00 |
|       |        |      |    |          | MCOO / P 82                       | 1 200,00 |
|       |        |      |    |          | MCOO / P 83                       | 2 100,00 |
|       |        |      |    |          | MCOO / P 87                       | 1 200,00 |
|       |        |      |    |          | MCOO / P 88                       | 3 080,00 |
|       |        |      |    |          | MCOO / P 90                       | 1 500,00 |
|       |        |      |    |          | MCOO / P 91                       | 1 500,00 |
|       |        |      |    |          | MCOO / P 9                        | 2 000,00 |
|       |        |      |    |          | MCOO / P 92                       | 2 500,00 |
|       |        |      |    |          | MCOO / P 93                       | 900,00   |
|       |        |      |    |          | MCOO / P 94                       | 4 000,00 |
|       |        |      |    |          | MCOO / P 95                       | 1 350,00 |
|       |        |      |    |          | MCOO / P 96                       | 3 500,00 |
|       |        |      |    |          | MCOO / P 97                       | 4 000,00 |
|       |        |      |    |          | MCOO / P 98                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 99                       | 2 700,00 |
|       |        |      |    |          | MCOO / ZSP 10                     | 9 000,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 2 000,00 |
|       |        |      |    |          | MCOO / ZSP 14                     | 5 000,00 |
|       |        |      |    |          | MCOO / ZSP 16                     | 3 000,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 5 600,00 |
|       |        |      |    |          | MCOO / ZSP 2                      | 9 170,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 6 600,00 |
|       |        |      |    |          | MCOO / ZSP 3                      | 3 250,00 |
|       |        |      |    |          | MCOO / ZSP 4                      | 3 000,00 |
|       |        |      |    |          | MCOO / ZSP 5                      | 4 000,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 1 000,00 |
|       |        |      |    |          | MCOO / ZSP 7                      | 1 000,00 |
|       |        |      |    |          | P 135 / P 135                     | 3 000,00 |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 2 000,00 |
|       |        |      |    |          | ZSP 13 / ZSP 13                   | 1 500,00 |
|       |        |      |    |          | ZSP 15 / ZSP 15                   | 1 000,00 |
|       |        |      |    |          | ZSP 19 / ZSP 19                   | 3 000,00 |
|       |        |      |    |          | ZSP 1 / ZSP 1                     | 4 100,00 |
|       |        |      |    | PWSMK    | MCOO / ZS 1                       | 5 000,00 |
|       |        |      |    |          | MCOO / ZSIPS                      | 1 540,00 |
|       |        |      |    |          | MCOO / ZSS 4                      | 900,00   |
|       |        |      |    |          | MCOO / ZSS 6                      | 260,00   |
|       |        |      |    |          | SOSW 1 / SOSW 1                   | 4 000,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80148  | 302        | 0  | PWSMK    | SOSW 4 / SOSW 4                   | 1 200,00   |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 3 000,00   |
|       |        |            |    |          | ZPRS / ZPRS                       | 2 710,00   |
|       |        |            |    |          | ZSAB / ZSAB                       | 460,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 1 200,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 1 500,00   |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 3 000,00   |
|       |        | <b>302</b> |    |          |                                   | 367 260,00 |
|       |        | 401        | 0  | GWSMK    | MCOO / P 100                      | 149 990,00 |
|       |        |            |    |          | MCOO / P 10                       | 571 390,00 |
|       |        |            |    |          | MCOO / P 102                      | 238 980,00 |
|       |        |            |    |          | MCOO / P 104                      | 276 550,00 |
|       |        |            |    |          | MCOO / P 105                      | 257 760,00 |
|       |        |            |    |          | MCOO / P 107                      | 255 810,00 |
|       |        |            |    |          | MCOO / P 108                      | 256 350,00 |
|       |        |            |    |          | MCOO / P 109                      | 207 120,00 |
|       |        |            |    |          | MCOO / P 110                      | 286 940,00 |
|       |        |            |    |          | MCOO / P 111                      | 243 490,00 |
|       |        |            |    |          | MCOO / P 11                       | 505 610,00 |
|       |        |            |    |          | MCOO / P 112                      | 286 970,00 |
|       |        |            |    |          | MCOO / P 113                      | 256 220,00 |
|       |        |            |    |          | MCOO / P 115                      | 180 710,00 |
|       |        |            |    |          | MCOO / P 116                      | 350 150,00 |
|       |        |            |    |          | MCOO / P 1                        | 126 410,00 |
|       |        |            |    |          | MCOO / P 117                      | 196 310,00 |
|       |        |            |    |          | MCOO / P 118                      | 212 750,00 |
|       |        |            |    |          | MCOO / P 119                      | 196 390,00 |
|       |        |            |    |          | MCOO / P 120                      | 245 910,00 |
|       |        |            |    |          | MCOO / P 121                      | 139 140,00 |
|       |        |            |    |          | MCOO / P 12                       | 258 030,00 |
|       |        |            |    |          | MCOO / P 122                      | 218 880,00 |
|       |        |            |    |          | MCOO / P 123                      | 256 550,00 |
|       |        |            |    |          | MCOO / P 124                      | 199 860,00 |
|       |        |            |    |          | MCOO / P 125                      | 286 760,00 |
|       |        |            |    |          | MCOO / P 127                      | 279 610,00 |
|       |        |            |    |          | MCOO / P 129                      | 214 780,00 |
|       |        |            |    |          | MCOO / P 130                      | 204 690,00 |
|       |        |            |    |          | MCOO / P 131                      | 201 350,00 |
|       |        |            |    |          | MCOO / P 13                       | 140 870,00 |
|       |        |            |    |          | MCOO / P 132                      | 160 130,00 |
|       |        |            |    |          | MCOO / P 137                      | 202 810,00 |
|       |        |            |    |          | MCOO / P 138                      | 201 310,00 |
|       |        |            |    |          | MCOO / P 139                      | 209 550,00 |
|       |        |            |    |          | MCOO / P 140                      | 205 800,00 |
|       |        |            |    |          | MCOO / P 14                       | 282 990,00 |
|       |        |            |    |          | MCOO / P 142                      | 271 480,00 |
|       |        |            |    |          | MCOO / P 143                      | 149 320,00 |
|       |        |            |    |          | MCOO / P 144                      | 175 620,00 |
|       |        |            |    |          | MCOO / P 145                      | 224 290,00 |
|       |        |            |    |          | MCOO / P 148                      | 325 210,00 |
|       |        |            |    |          | MCOO / P 150                      | 215 350,00 |
|       |        |            |    |          | MCOO / P 151                      | 205 020,00 |
|       |        |            |    |          | MCOO / P 152                      | 209 550,00 |
|       |        |            |    |          | MCOO / P 162                      | 199 870,00 |
|       |        |            |    |          | MCOO / P 163                      | 278 580,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80148  | 401  | 0  | GWSMK    | MCOO / P 165                      | 175 900,00 |
|       |        |      |    |          | MCOO / P 175                      | 185 490,00 |
|       |        |      |    |          | MCOO / P 176                      | 195 870,00 |
|       |        |      |    |          | MCOO / P 177                      | 180 460,00 |
|       |        |      |    |          | MCOO / P 178                      | 354 860,00 |
|       |        |      |    |          | MCOO / P 179                      | 214 130,00 |
|       |        |      |    |          | MCOO / P 180                      | 293 070,00 |
|       |        |      |    |          | MCOO / P 182                      | 358 620,00 |
|       |        |      |    |          | MCOO / P 185                      | 366 370,00 |
|       |        |      |    |          | MCOO / P 187                      | 359 850,00 |
|       |        |      |    |          | MCOO / P 20                       | 197 760,00 |
|       |        |      |    |          | MCOO / P 2                        | 355 150,00 |
|       |        |      |    |          | MCOO / P 22                       | 142 090,00 |
|       |        |      |    |          | MCOO / P 28                       | 72 870,00  |
|       |        |      |    |          | MCOO / P 29                       | 212 900,00 |
|       |        |      |    |          | MCOO / P 33                       | 199 490,00 |
|       |        |      |    |          | MCOO / P 35                       | 313 300,00 |
|       |        |      |    |          | MCOO / P 36                       | 298 910,00 |
|       |        |      |    |          | MCOO / P 38                       | 255 010,00 |
|       |        |      |    |          | MCOO / P 41                       | 273 680,00 |
|       |        |      |    |          | MCOO / P 4                        | 163 320,00 |
|       |        |      |    |          | MCOO / P 43                       | 285 910,00 |
|       |        |      |    |          | MCOO / P 44                       | 211 720,00 |
|       |        |      |    |          | MCOO / P 45                       | 224 270,00 |
|       |        |      |    |          | MCOO / P 46                       | 252 740,00 |
|       |        |      |    |          | MCOO / P 49                       | 284 660,00 |
|       |        |      |    |          | MCOO / P 51                       | 338 990,00 |
|       |        |      |    |          | MCOO / P 5                        | 261 690,00 |
|       |        |      |    |          | MCOO / P 57                       | 370 630,00 |
|       |        |      |    |          | MCOO / P 58                       | 141 680,00 |
|       |        |      |    |          | MCOO / P 61                       | 215 920,00 |
|       |        |      |    |          | MCOO / P 6                        | 713 620,00 |
|       |        |      |    |          | MCOO / P 62                       | 218 040,00 |
|       |        |      |    |          | MCOO / P 63                       | 298 300,00 |
|       |        |      |    |          | MCOO / P 65                       | 310 800,00 |
|       |        |      |    |          | MCOO / P 67                       | 245 010,00 |
|       |        |      |    |          | MCOO / P 71                       | 127 760,00 |
|       |        |      |    |          | MCOO / P 75                       | 204 950,00 |
|       |        |      |    |          | MCOO / P 76                       | 210 490,00 |
|       |        |      |    |          | MCOO / P 77                       | 300 150,00 |
|       |        |      |    |          | MCOO / P 78                       | 345 320,00 |
|       |        |      |    |          | MCOO / P 79                       | 213 050,00 |
|       |        |      |    |          | MCOO / P 80                       | 184 440,00 |
|       |        |      |    |          | MCOO / P 82                       | 282 430,00 |
|       |        |      |    |          | MCOO / P 83                       | 207 460,00 |
|       |        |      |    |          | MCOO / P 87                       | 268 490,00 |
|       |        |      |    |          | MCOO / P 88                       | 292 670,00 |
|       |        |      |    |          | MCOO / P 90                       | 170 770,00 |
|       |        |      |    |          | MCOO / P 91                       | 230 370,00 |
|       |        |      |    |          | MCOO / P 9                        | 279 220,00 |
|       |        |      |    |          | MCOO / P 92                       | 320 570,00 |
|       |        |      |    |          | MCOO / P 93                       | 143 130,00 |
|       |        |      |    |          | MCOO / P 94                       | 237 530,00 |
|       |        |      |    |          | MCOO / P 95                       | 475 730,00 |
|       |        |      |    |          | MCOO / P 96                       | 154 730,00 |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|-------|--------|------------|----|----------|-----------------------------------|----------------------|
|       | 80148  | 401        | 0  | GWSMK    | MCOO / P 97                       | 188 980,00           |
|       |        |            |    |          | MCOO / P 98                       | 197 910,00           |
|       |        |            |    |          | MCOO / P 99                       | 222 620,00           |
|       |        |            |    |          | MCOO / ZSP 10                     | 349 210,00           |
|       |        |            |    |          | MCOO / ZSP 12                     | 200 390,00           |
|       |        |            |    |          | MCOO / ZSP 14                     | 383 800,00           |
|       |        |            |    |          | MCOO / ZSP 16                     | 601 410,00           |
|       |        |            |    |          | MCOO / ZSP 17                     | 582 570,00           |
|       |        |            |    |          | MCOO / ZSP 2                      | 681 020,00           |
|       |        |            |    |          | MCOO / ZSP 22                     | 403 180,00           |
|       |        |            |    |          | MCOO / ZSP 3                      | 309 820,00           |
|       |        |            |    |          | MCOO / ZSP 4                      | 369 700,00           |
|       |        |            |    |          | MCOO / ZSP 5                      | 436 490,00           |
|       |        |            |    |          | MCOO / ZSP 6                      | 247 810,00           |
|       |        |            |    |          | MCOO / ZSP 7                      | 141 680,00           |
|       |        |            |    |          | P 135 / P 135                     | 231 610,00           |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 433 710,00           |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 240 740,00           |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 106 330,00           |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 248 660,00           |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 592 820,00           |
|       |        |            |    | PWSMK    | MCOO / SOSW 2                     | 412 200,00           |
|       |        |            |    |          | MCOO / ZS 1                       | 796 110,00           |
|       |        |            |    |          | MCOO / ZSIPS                      | 117 170,00           |
|       |        |            |    |          | MCOO / ZSS 4                      | 180 000,00           |
|       |        |            |    |          | MCOO / ZSS 6                      | 202 410,00           |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 222 290,00           |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 261 580,00           |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 305 480,00           |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 247 650,00           |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 292 050,00           |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 541 060,00           |
|       |        |            |    |          | ZPRS / ZPRS                       | 354 790,00           |
|       |        |            |    |          | ZSAB / ZSAB                       | 389 180,00           |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 384 970,00           |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 604 960,00           |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 427 920,00           |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 255 380,00           |
|       |        | <b>401</b> |    |          |                                   | <b>38 577 210,00</b> |
|       |        | 404        | 0  | GWSMK    | MCOO / P 100                      | 10 220,00            |
|       |        |            |    |          | MCOO / P 10                       | 39 370,00            |
|       |        |            |    |          | MCOO / P 102                      | 17 990,00            |
|       |        |            |    |          | MCOO / P 104                      | 21 710,00            |
|       |        |            |    |          | MCOO / P 105                      | 21 690,00            |
|       |        |            |    |          | MCOO / P 107                      | 21 650,00            |
|       |        |            |    |          | MCOO / P 108                      | 20 100,00            |
|       |        |            |    |          | MCOO / P 109                      | 17 860,00            |
|       |        |            |    |          | MCOO / P 110                      | 22 940,00            |
|       |        |            |    |          | MCOO / P 111                      | 6 820,00             |
|       |        |            |    |          | MCOO / P 11                       | 34 920,00            |
|       |        |            |    |          | MCOO / P 112                      | 20 600,00            |
|       |        |            |    |          | MCOO / P 113                      | 23 820,00            |
|       |        |            |    |          | MCOO / P 115                      | 14 520,00            |
|       |        |            |    |          | MCOO / P 116                      | 12 270,00            |
|       |        |            |    |          | MCOO / P 1                        | 11 760,00            |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80148  | 404  | 0  | GWSMK    | MCOO / P 117                      | 10 090,00 |
|       |        |      |    |          | MCOO / P 118                      | 18 400,00 |
|       |        |      |    |          | MCOO / P 119                      | 10 890,00 |
|       |        |      |    |          | MCOO / P 120                      | 15 300,00 |
|       |        |      |    |          | MCOO / P 121                      | 11 250,00 |
|       |        |      |    |          | MCOO / P 12                       | 20 650,00 |
|       |        |      |    |          | MCOO / P 122                      | 18 360,00 |
|       |        |      |    |          | MCOO / P 123                      | 20 470,00 |
|       |        |      |    |          | MCOO / P 124                      | 16 120,00 |
|       |        |      |    |          | MCOO / P 125                      | 13 500,00 |
|       |        |      |    |          | MCOO / P 127                      | 21 860,00 |
|       |        |      |    |          | MCOO / P 129                      | 16 010,00 |
|       |        |      |    |          | MCOO / P 130                      | 18 220,00 |
|       |        |      |    |          | MCOO / P 131                      | 15 240,00 |
|       |        |      |    |          | MCOO / P 13                       | 8 810,00  |
|       |        |      |    |          | MCOO / P 132                      | 10 720,00 |
|       |        |      |    |          | MCOO / P 137                      | 5 310,00  |
|       |        |      |    |          | MCOO / P 138                      | 12 290,00 |
|       |        |      |    |          | MCOO / P 139                      | 9 480,00  |
|       |        |      |    |          | MCOO / P 140                      | 17 930,00 |
|       |        |      |    |          | MCOO / P 14                       | 19 170,00 |
|       |        |      |    |          | MCOO / P 142                      | 22 080,00 |
|       |        |      |    |          | MCOO / P 143                      | 11 610,00 |
|       |        |      |    |          | MCOO / P 144                      | 5 550,00  |
|       |        |      |    |          | MCOO / P 145                      | 17 000,00 |
|       |        |      |    |          | MCOO / P 148                      | 24 290,00 |
|       |        |      |    |          | MCOO / P 150                      | 19 200,00 |
|       |        |      |    |          | MCOO / P 151                      | 17 240,00 |
|       |        |      |    |          | MCOO / P 152                      | 12 350,00 |
|       |        |      |    |          | MCOO / P 162                      | 15 120,00 |
|       |        |      |    |          | MCOO / P 163                      | 21 280,00 |
|       |        |      |    |          | MCOO / P 165                      | 10 100,00 |
|       |        |      |    |          | MCOO / P 175                      | 15 860,00 |
|       |        |      |    |          | MCOO / P 176                      | 12 770,00 |
|       |        |      |    |          | MCOO / P 177                      | 13 860,00 |
|       |        |      |    |          | MCOO / P 178                      | 10 580,00 |
|       |        |      |    |          | MCOO / P 179                      | 16 890,00 |
|       |        |      |    |          | MCOO / P 180                      | 22 320,00 |
|       |        |      |    |          | MCOO / P 182                      | 28 650,00 |
|       |        |      |    |          | MCOO / P 185                      | 28 750,00 |
|       |        |      |    |          | MCOO / P 187                      | 11 280,00 |
|       |        |      |    |          | MCOO / P 20                       | 14 800,00 |
|       |        |      |    |          | MCOO / P 2                        | 23 970,00 |
|       |        |      |    |          | MCOO / P 22                       | 7 730,00  |
|       |        |      |    |          | MCOO / P 28                       | 2 910,00  |
|       |        |      |    |          | MCOO / P 29                       | 15 860,00 |
|       |        |      |    |          | MCOO / P 33                       | 15 110,00 |
|       |        |      |    |          | MCOO / P 35                       | 20 010,00 |
|       |        |      |    |          | MCOO / P 36                       | 21 380,00 |
|       |        |      |    |          | MCOO / P 38                       | 7 150,00  |
|       |        |      |    |          | MCOO / P 41                       | 21 350,00 |
|       |        |      |    |          | MCOO / P 4                        | 12 380,00 |
|       |        |      |    |          | MCOO / P 43                       | 25 360,00 |
|       |        |      |    |          | MCOO / P 44                       | 16 130,00 |
|       |        |      |    |          | MCOO / P 45                       | 16 820,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80148  | 404  | 0  | GWSMK    | MCOO / P 46                       | 21 300,00 |
|       |        |      |    |          | MCOO / P 49                       | 19 990,00 |
|       |        |      |    |          | MCOO / P 51                       | 22 300,00 |
|       |        |      |    |          | MCOO / P 5                        | 20 030,00 |
|       |        |      |    |          | MCOO / P 57                       | 28 770,00 |
|       |        |      |    |          | MCOO / P 58                       | 9 590,00  |
|       |        |      |    |          | MCOO / P 61                       | 6 580,00  |
|       |        |      |    |          | MCOO / P 6                        | 53 070,00 |
|       |        |      |    |          | MCOO / P 62                       | 6 120,00  |
|       |        |      |    |          | MCOO / P 63                       | 17 480,00 |
|       |        |      |    |          | MCOO / P 65                       | 26 630,00 |
|       |        |      |    |          | MCOO / P 67                       | 19 710,00 |
|       |        |      |    |          | MCOO / P 71                       | 10 490,00 |
|       |        |      |    |          | MCOO / P 75                       | 5 750,00  |
|       |        |      |    |          | MCOO / P 76                       | 15 000,00 |
|       |        |      |    |          | MCOO / P 77                       | 20 000,00 |
|       |        |      |    |          | MCOO / P 78                       | 20 220,00 |
|       |        |      |    |          | MCOO / P 79                       | 15 310,00 |
|       |        |      |    |          | MCOO / P 80                       | 12 820,00 |
|       |        |      |    |          | MCOO / P 82                       | 23 240,00 |
|       |        |      |    |          | MCOO / P 83                       | 16 190,00 |
|       |        |      |    |          | MCOO / P 87                       | 22 060,00 |
|       |        |      |    |          | MCOO / P 88                       | 17 520,00 |
|       |        |      |    |          | MCOO / P 90                       | 11 650,00 |
|       |        |      |    |          | MCOO / P 91                       | 15 440,00 |
|       |        |      |    |          | MCOO / P 9                        | 16 820,00 |
|       |        |      |    |          | MCOO / P 92                       | 30 360,00 |
|       |        |      |    |          | MCOO / P 93                       | 3 770,00  |
|       |        |      |    |          | MCOO / P 94                       | 21 060,00 |
|       |        |      |    |          | MCOO / P 95                       | 31 330,00 |
|       |        |      |    |          | MCOO / P 96                       | 12 540,00 |
|       |        |      |    |          | MCOO / P 97                       | 5 300,00  |
|       |        |      |    |          | MCOO / P 98                       | 15 790,00 |
|       |        |      |    |          | MCOO / P 99                       | 20 220,00 |
|       |        |      |    |          | MCOO / ZSP 10                     | 29 980,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 13 540,00 |
|       |        |      |    |          | MCOO / ZSP 14                     | 26 360,00 |
|       |        |      |    |          | MCOO / ZSP 16                     | 42 460,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 47 680,00 |
|       |        |      |    |          | MCOO / ZSP 2                      | 56 370,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 30 090,00 |
|       |        |      |    |          | MCOO / ZSP 3                      | 22 340,00 |
|       |        |      |    |          | MCOO / ZSP 4                      | 31 280,00 |
|       |        |      |    |          | MCOO / ZSP 5                      | 33 600,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 18 170,00 |
|       |        |      |    |          | MCOO / ZSP 7                      | 12 590,00 |
|       |        |      |    |          | P 135 / P 135                     | 18 370,00 |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 29 550,00 |
|       |        |      |    |          | ZSP 13 / ZSP 13                   | 17 910,00 |
|       |        |      |    |          | ZSP 15 / ZSP 15                   | 7 560,00  |
|       |        |      |    |          | ZSP 19 / ZSP 19                   | 18 660,00 |
|       |        |      |    |          | ZSP 1 / ZSP 1                     | 41 250,00 |
|       |        |      |    | PWSMK    | MCOO / SOSW 2                     | 19 150,00 |
|       |        |      |    |          | MCOO / ZS 1                       | 58 510,00 |
|       |        |      |    |          | MCOO / ZSIPS                      | 7 580,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80148  | 404        | 0  | PWSMK    | MCOO / ZSS 4                      | 3 820,00     |
|       |        |            |    |          | MCOO / ZSS 6                      | 5 680,00     |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 16 970,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 17 470,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 23 780,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 19 650,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 17 500,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 36 600,00    |
|       |        |            |    |          | ZPRS / ZPRS                       | 26 510,00    |
|       |        |            |    |          | ZSAB / ZSAB                       | 22 560,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 25 650,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 43 680,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 24 110,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 17 660,00    |
|       |        | <b>404</b> |    |          |                                   | 2 685 140,00 |
|       |        | 411        | 0  | GWSMK    | MCOO / P 100                      | 24 320,00    |
|       |        |            |    |          | MCOO / P 10                       | 96 330,00    |
|       |        |            |    |          | MCOO / P 102                      | 44 350,00    |
|       |        |            |    |          | MCOO / P 104                      | 51 190,00    |
|       |        |            |    |          | MCOO / P 105                      | 48 230,00    |
|       |        |            |    |          | MCOO / P 107                      | 45 970,00    |
|       |        |            |    |          | MCOO / P 108                      | 47 720,00    |
|       |        |            |    |          | MCOO / P 109                      | 38 470,00    |
|       |        |            |    |          | MCOO / P 110                      | 53 480,00    |
|       |        |            |    |          | MCOO / P 111                      | 43 200,00    |
|       |        |            |    |          | MCOO / P 11                       | 91 590,00    |
|       |        |            |    |          | MCOO / P 112                      | 52 870,00    |
|       |        |            |    |          | MCOO / P 113                      | 48 330,00    |
|       |        |            |    |          | MCOO / P 115                      | 33 700,00    |
|       |        |            |    |          | MCOO / P 116                      | 31 160,00    |
|       |        |            |    |          | MCOO / P 1                        | 23 850,00    |
|       |        |            |    |          | MCOO / P 117                      | 35 800,00    |
|       |        |            |    |          | MCOO / P 118                      | 39 520,00    |
|       |        |            |    |          | MCOO / P 119                      | 35 770,00    |
|       |        |            |    |          | MCOO / P 120                      | 45 100,00    |
|       |        |            |    |          | MCOO / P 121                      | 25 860,00    |
|       |        |            |    |          | MCOO / P 12                       | 48 110,00    |
|       |        |            |    |          | MCOO / P 122                      | 40 940,00    |
|       |        |            |    |          | MCOO / P 123                      | 47 810,00    |
|       |        |            |    |          | MCOO / P 124                      | 36 940,00    |
|       |        |            |    |          | MCOO / P 125                      | 51 820,00    |
|       |        |            |    |          | MCOO / P 127                      | 49 960,00    |
|       |        |            |    |          | MCOO / P 129                      | 39 830,00    |
|       |        |            |    |          | MCOO / P 130                      | 37 840,00    |
|       |        |            |    |          | MCOO / P 131                      | 37 380,00    |
|       |        |            |    |          | MCOO / P 13                       | 25 140,00    |
|       |        |            |    |          | MCOO / P 132                      | 26 300,00    |
|       |        |            |    |          | MCOO / P 137                      | 34 470,00    |
|       |        |            |    |          | MCOO / P 138                      | 36 720,00    |
|       |        |            |    |          | MCOO / P 139                      | 37 800,00    |
|       |        |            |    |          | MCOO / P 140                      | 38 260,00    |
|       |        |            |    |          | MCOO / P 14                       | 52 160,00    |
|       |        |            |    |          | MCOO / P 142                      | 50 660,00    |
|       |        |            |    |          | MCOO / P 143                      | 27 530,00    |
|       |        |            |    |          | MCOO / P 144                      | 31 270,00    |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80148  | 411  | 0  | GWSMK    | MCOO / P 145                      | 40 890,00  |
|       |        |      |    |          | MCOO / P 148                      | 54 060,00  |
|       |        |      |    |          | MCOO / P 150                      | 42 230,00  |
|       |        |      |    |          | MCOO / P 151                      | 38 010,00  |
|       |        |      |    |          | MCOO / P 152                      | 37 950,00  |
|       |        |      |    |          | MCOO / P 162                      | 36 760,00  |
|       |        |      |    |          | MCOO / P 163                      | 50 680,00  |
|       |        |      |    |          | MCOO / P 165                      | 32 100,00  |
|       |        |      |    |          | MCOO / P 175                      | 34 560,00  |
|       |        |      |    |          | MCOO / P 176                      | 36 010,00  |
|       |        |      |    |          | MCOO / P 177                      | 33 130,00  |
|       |        |      |    |          | MCOO / P 178                      | 63 090,00  |
|       |        |      |    |          | MCOO / P 179                      | 39 510,00  |
|       |        |      |    |          | MCOO / P 180                      | 52 810,00  |
|       |        |      |    |          | MCOO / P 182                      | 66 840,00  |
|       |        |      |    |          | MCOO / P 185                      | 66 960,00  |
|       |        |      |    |          | MCOO / P 187                      | 64 040,00  |
|       |        |      |    |          | MCOO / P 20                       | 36 700,00  |
|       |        |      |    |          | MCOO / P 2                        | 57 680,00  |
|       |        |      |    |          | MCOO / P 22                       | 25 850,00  |
|       |        |      |    |          | MCOO / P 28                       | 12 110,00  |
|       |        |      |    |          | MCOO / P 29                       | 38 430,00  |
|       |        |      |    |          | MCOO / P 33                       | 36 690,00  |
|       |        |      |    |          | MCOO / P 35                       | 56 730,00  |
|       |        |      |    |          | MCOO / P 36                       | 52 640,00  |
|       |        |      |    |          | MCOO / P 38                       | 45 070,00  |
|       |        |      |    |          | MCOO / P 41                       | 50 920,00  |
|       |        |      |    |          | MCOO / P 4                        | 30 320,00  |
|       |        |      |    |          | MCOO / P 43                       | 53 230,00  |
|       |        |      |    |          | MCOO / P 44                       | 39 310,00  |
|       |        |      |    |          | MCOO / P 45                       | 39 300,00  |
|       |        |      |    |          | MCOO / P 46                       | 47 300,00  |
|       |        |      |    |          | MCOO / P 49                       | 50 590,00  |
|       |        |      |    |          | MCOO / P 51                       | 53 890,00  |
|       |        |      |    |          | MCOO / P 5                        | 49 210,00  |
|       |        |      |    |          | MCOO / P 57                       | 65 710,00  |
|       |        |      |    |          | MCOO / P 58                       | 26 110,00  |
|       |        |      |    |          | MCOO / P 61                       | 39 900,00  |
|       |        |      |    |          | MCOO / P 6                        | 124 790,00 |
|       |        |      |    |          | MCOO / P 62                       | 38 690,00  |
|       |        |      |    |          | MCOO / P 63                       | 51 590,00  |
|       |        |      |    |          | MCOO / P 65                       | 55 650,00  |
|       |        |      |    |          | MCOO / P 67                       | 45 680,00  |
|       |        |      |    |          | MCOO / P 71                       | 23 860,00  |
|       |        |      |    |          | MCOO / P 75                       | 36 360,00  |
|       |        |      |    |          | MCOO / P 76                       | 38 920,00  |
|       |        |      |    |          | MCOO / P 77                       | 50 080,00  |
|       |        |      |    |          | MCOO / P 78                       | 63 260,00  |
|       |        |      |    |          | MCOO / P 79                       | 36 900,00  |
|       |        |      |    |          | MCOO / P 80                       | 33 740,00  |
|       |        |      |    |          | MCOO / P 82                       | 51 710,00  |
|       |        |      |    |          | MCOO / P 83                       | 38 600,00  |
|       |        |      |    |          | MCOO / P 87                       | 50 140,00  |
|       |        |      |    |          | MCOO / P 88                       | 45 550,00  |
|       |        |      |    |          | MCOO / P 90                       | 31 480,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80148  | 411        | 0  | GWSMK    | MCOO / P 91                       | 42 430,00    |
|       |        |            |    |          | MCOO / P 9                        | 44 080,00    |
|       |        |            |    |          | MCOO / P 92                       | 62 910,00    |
|       |        |            |    |          | MCOO / P 93                       | 23 620,00    |
|       |        |            |    |          | MCOO / P 94                       | 44 220,00    |
|       |        |            |    |          | MCOO / P 95                       | 76 540,00    |
|       |        |            |    |          | MCOO / P 96                       | 27 100,00    |
|       |        |            |    |          | MCOO / P 97                       | 33 530,00    |
|       |        |            |    |          | MCOO / P 98                       | 36 880,00    |
|       |        |            |    |          | MCOO / P 99                       | 41 520,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 64 900,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 36 580,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 64 060,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 102 100,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 108 320,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 118 530,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 74 100,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 51 850,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 68 310,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 76 970,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 44 860,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 26 520,00    |
|       |        |            |    |          | P 135 / P 135                     | 42 740,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 79 220,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 41 670,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 19 470,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 45 710,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 106 440,00   |
|       |        |            |    | PWSMK    | MCOO / SOSW 2                     | 74 430,00    |
|       |        |            |    |          | MCOO / ZS 1                       | 134 020,00   |
|       |        |            |    |          | MCOO / ZSIPS                      | 21 520,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 35 000,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 35 760,00    |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 41 130,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 45 940,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 57 490,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 46 130,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 44 060,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 99 210,00    |
|       |        |            |    |          | ZPRS / ZPRS                       | 62 370,00    |
|       |        |            |    |          | ZSAB / ZSAB                       | 61 950,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 63 060,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 103 460,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 77 700,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 44 390,00    |
|       |        | <b>411</b> |    |          |                                   | 6 874 870,00 |
|       |        | 412        | 0  | GWSMK    | MCOO / P 100                      | 1 540,00     |
|       |        |            |    |          | MCOO / P 10                       | 9 950,00     |
|       |        |            |    |          | MCOO / P 102                      | 4 330,00     |
|       |        |            |    |          | MCOO / P 104                      | 5 170,00     |
|       |        |            |    |          | MCOO / P 105                      | 3 330,00     |
|       |        |            |    |          | MCOO / P 107                      | 4 620,00     |
|       |        |            |    |          | MCOO / P 108                      | 3 470,00     |
|       |        |            |    |          | MCOO / P 109                      | 5 520,00     |
|       |        |            |    |          | MCOO / P 110                      | 3 680,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80148  | 412  | 0  | GWSMK    | MCOO / P 111                      | 3 570,00  |
|       |        |      |    |          | MCOO / P 11                       | 12 900,00 |
|       |        |      |    |          | MCOO / P 112                      | 3 740,00  |
|       |        |      |    |          | MCOO / P 113                      | 1 990,00  |
|       |        |      |    |          | MCOO / P 115                      | 2 900,00  |
|       |        |      |    |          | MCOO / P 116                      | 23 420,00 |
|       |        |      |    |          | MCOO / P 1                        | 1 860,00  |
|       |        |      |    |          | MCOO / P 117                      | 3 130,00  |
|       |        |      |    |          | MCOO / P 118                      | 5 660,00  |
|       |        |      |    |          | MCOO / P 119                      | 3 120,00  |
|       |        |      |    |          | MCOO / P 120                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 121                      | 1 730,00  |
|       |        |      |    |          | MCOO / P 12                       | 6 840,00  |
|       |        |      |    |          | MCOO / P 122                      | 4 010,00  |
|       |        |      |    |          | MCOO / P 123                      | 1 530,00  |
|       |        |      |    |          | MCOO / P 124                      | 1 540,00  |
|       |        |      |    |          | MCOO / P 125                      | 7 360,00  |
|       |        |      |    |          | MCOO / P 127                      | 5 150,00  |
|       |        |      |    |          | MCOO / P 129                      | 3 870,00  |
|       |        |      |    |          | MCOO / P 130                      | 3 550,00  |
|       |        |      |    |          | MCOO / P 131                      | 5 310,00  |
|       |        |      |    |          | MCOO / P 13                       | 3 020,00  |
|       |        |      |    |          | MCOO / P 132                      | 1 780,00  |
|       |        |      |    |          | MCOO / P 137                      | 4 890,00  |
|       |        |      |    |          | MCOO / P 138                      | 5 240,00  |
|       |        |      |    |          | MCOO / P 139                      | 3 770,00  |
|       |        |      |    |          | MCOO / P 140                      | 5 490,00  |
|       |        |      |    |          | MCOO / P 14                       | 5 530,00  |
|       |        |      |    |          | MCOO / P 142                      | 3 750,00  |
|       |        |      |    |          | MCOO / P 143                      | 3 510,00  |
|       |        |      |    |          | MCOO / P 144                      | 4 450,00  |
|       |        |      |    |          | MCOO / P 145                      | 5 800,00  |
|       |        |      |    |          | MCOO / P 148                      | 3 810,00  |
|       |        |      |    |          | MCOO / P 150                      | 1 000,00  |
|       |        |      |    |          | MCOO / P 151                      | 3 520,00  |
|       |        |      |    |          | MCOO / P 152                      | 1 800,00  |
|       |        |      |    |          | MCOO / P 162                      | 3 440,00  |
|       |        |      |    |          | MCOO / P 163                      | 6 670,00  |
|       |        |      |    |          | MCOO / P 165                      | 1 660,00  |
|       |        |      |    |          | MCOO / P 175                      | 3 400,00  |
|       |        |      |    |          | MCOO / P 176                      | 5 110,00  |
|       |        |      |    |          | MCOO / P 177                      | 4 760,00  |
|       |        |      |    |          | MCOO / P 178                      | 7 320,00  |
|       |        |      |    |          | MCOO / P 179                      | 3 870,00  |
|       |        |      |    |          | MCOO / P 180                      | 5 470,00  |
|       |        |      |    |          | MCOO / P 182                      | 9 510,00  |
|       |        |      |    |          | MCOO / P 185                      | 5 490,00  |
|       |        |      |    |          | MCOO / P 187                      | 5 980,00  |
|       |        |      |    |          | MCOO / P 20                       | 5 210,00  |
|       |        |      |    |          | MCOO / P 2                        | 1 580,00  |
|       |        |      |    |          | MCOO / P 22                       | 1 870,00  |
|       |        |      |    |          | MCOO / P 28                       | 1 730,00  |
|       |        |      |    |          | MCOO / P 29                       | 5 460,00  |
|       |        |      |    |          | MCOO / P 33                       | 5 250,00  |
|       |        |      |    |          | MCOO / P 35                       | 8 060,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80148  | 412  | 0  | GWSMK    | MCOO / P 36                       | 5 580,00  |
|       |        |      |    |          | MCOO / P 38                       | 6 430,00  |
|       |        |      |    |          | MCOO / P 41                       | 7 220,00  |
|       |        |      |    |          | MCOO / P 4                        | 1 460,00  |
|       |        |      |    |          | MCOO / P 43                       | 5 140,00  |
|       |        |      |    |          | MCOO / P 44                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 45                       | 1 440,00  |
|       |        |      |    |          | MCOO / P 46                       | 4 720,00  |
|       |        |      |    |          | MCOO / P 49                       | 7 260,00  |
|       |        |      |    |          | MCOO / P 51                       | 5 690,00  |
|       |        |      |    |          | MCOO / P 5                        | 3 000,00  |
|       |        |      |    |          | MCOO / P 57                       | 3 710,00  |
|       |        |      |    |          | MCOO / P 58                       | 1 930,00  |
|       |        |      |    |          | MCOO / P 61                       | 5 440,00  |
|       |        |      |    |          | MCOO / P 6                        | 12 080,00 |
|       |        |      |    |          | MCOO / P 62                       | 3 700,00  |
|       |        |      |    |          | MCOO / P 63                       | 5 560,00  |
|       |        |      |    |          | MCOO / P 65                       | 4 130,00  |
|       |        |      |    |          | MCOO / P 67                       | 2 730,00  |
|       |        |      |    |          | MCOO / P 71                       | 1 570,00  |
|       |        |      |    |          | MCOO / P 75                       | 3 310,00  |
|       |        |      |    |          | MCOO / P 76                       | 200,00    |
|       |        |      |    |          | MCOO / P 77                       | 3 290,00  |
|       |        |      |    |          | MCOO / P 78                       | 7 110,00  |
|       |        |      |    |          | MCOO / P 79                       | 3 610,00  |
|       |        |      |    |          | MCOO / P 80                       | 3 310,00  |
|       |        |      |    |          | MCOO / P 82                       | 3 600,00  |
|       |        |      |    |          | MCOO / P 83                       | 1 800,00  |
|       |        |      |    |          | MCOO / P 87                       | 7 130,00  |
|       |        |      |    |          | MCOO / P 88                       | 4 500,00  |
|       |        |      |    |          | MCOO / P 90                       | 4 460,00  |
|       |        |      |    |          | MCOO / P 91                       | 4 070,00  |
|       |        |      |    |          | MCOO / P 9                        | 2 500,00  |
|       |        |      |    |          | MCOO / P 92                       | 2 840,00  |
|       |        |      |    |          | MCOO / P 93                       | 3 010,00  |
|       |        |      |    |          | MCOO / P 94                       | 1 950,00  |
|       |        |      |    |          | MCOO / P 95                       | 3 570,00  |
|       |        |      |    |          | MCOO / P 96                       | 1 990,00  |
|       |        |      |    |          | MCOO / P 97                       | 1 190,00  |
|       |        |      |    |          | MCOO / P 98                       | 2 470,00  |
|       |        |      |    |          | MCOO / P 99                       | 5 950,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 4 600,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 5 240,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 7 310,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 10 780,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 4 850,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 5 280,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 5 160,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 5 470,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 8 110,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 7 360,00  |
|       |        |      |    |          | MCOO / ZSP 6                      | 3 850,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 3 780,00  |
|       |        |      |    |          | P 135 / P 135                     | 2 010,00  |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 10 070,00 |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80148  | 412        | 0  | GWSMK    | ZSP 13 / ZSP 13                   | 3 600,00   |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 850,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 5 980,00   |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 7 320,00   |
|       |        |            |    | PWSMK    | MCOO / SOSW 2                     | 8 480,00   |
|       |        |            |    |          | MCOO / ZS 1                       | 12 010,00  |
|       |        |            |    |          | MCOO / ZSIPS                      | 1 460,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 7 000,00   |
|       |        |            |    |          | MCOO / ZSS 6                      | 3 310,00   |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 1 870,00   |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 1 790,00   |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 3 530,00   |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 2 650,00   |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 8 290,00   |
|       |        |            |    |          | ZPRS / ZPRS                       | 5 680,00   |
|       |        |            |    |          | ZSAB / ZSAB                       | 7 090,00   |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 1 660,00   |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 9 750,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 11 070,00  |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 5 130,00   |
|       |        | <b>412</b> |    |          |                                   | 654 030,00 |
|       |        | 421        | 0  | GWSMK    | MCOO / P 100                      | 18 910,00  |
|       |        |            |    |          | MCOO / P 10                       | 29 310,00  |
|       |        |            |    |          | MCOO / P 102                      | 23 640,00  |
|       |        |            |    |          | MCOO / P 104                      | 37 820,00  |
|       |        |            |    |          | MCOO / P 105                      | 42 550,00  |
|       |        |            |    |          | MCOO / P 107                      | 23 640,00  |
|       |        |            |    |          | MCOO / P 108                      | 18 910,00  |
|       |        |            |    |          | MCOO / P 109                      | 18 910,00  |
|       |        |            |    |          | MCOO / P 110                      | 61 460,00  |
|       |        |            |    |          | MCOO / P 111                      | 14 180,00  |
|       |        |            |    |          | MCOO / P 11                       | 47 280,00  |
|       |        |            |    |          | MCOO / P 112                      | 42 550,00  |
|       |        |            |    |          | MCOO / P 113                      | 18 910,00  |
|       |        |            |    |          | MCOO / P 115                      | 18 910,00  |
|       |        |            |    |          | MCOO / P 116                      | 23 640,00  |
|       |        |            |    |          | MCOO / P 1                        | 9 460,00   |
|       |        |            |    |          | MCOO / P 117                      | 28 370,00  |
|       |        |            |    |          | MCOO / P 118                      | 18 910,00  |
|       |        |            |    |          | MCOO / P 119                      | 8 230,00   |
|       |        |            |    |          | MCOO / P 120                      | 39 720,00  |
|       |        |            |    |          | MCOO / P 121                      | 30 260,00  |
|       |        |            |    |          | MCOO / P 12                       | 24 770,00  |
|       |        |            |    |          | MCOO / P 122                      | 21 990,00  |
|       |        |            |    |          | MCOO / P 123                      | 9 460,00   |
|       |        |            |    |          | MCOO / P 124                      | 37 820,00  |
|       |        |            |    |          | MCOO / P 125                      | 49 170,00  |
|       |        |            |    |          | MCOO / P 127                      | 18 910,00  |
|       |        |            |    |          | MCOO / P 129                      | 8 510,00   |
|       |        |            |    |          | MCOO / P 130                      | 25 530,00  |
|       |        |            |    |          | MCOO / P 131                      | 37 820,00  |
|       |        |            |    |          | MCOO / P 13                       | 24 590,00  |
|       |        |            |    |          | MCOO / P 132                      | 21 280,00  |
|       |        |            |    |          | MCOO / P 137                      | 33 540,00  |
|       |        |            |    |          | MCOO / P 138                      | 20 800,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80148  | 421  | 0  | GWSMK    | MCOO / P 139                      | 17 020,00  |
|       |        |      |    |          | MCOO / P 140                      | 37 820,00  |
|       |        |      |    |          | MCOO / P 14                       | 33 100,00  |
|       |        |      |    |          | MCOO / P 142                      | 22 270,00  |
|       |        |      |    |          | MCOO / P 143                      | 23 330,00  |
|       |        |      |    |          | MCOO / P 144                      | 37 820,00  |
|       |        |      |    |          | MCOO / P 145                      | 19 830,00  |
|       |        |      |    |          | MCOO / P 148                      | 39 110,00  |
|       |        |      |    |          | MCOO / P 150                      | 17 020,00  |
|       |        |      |    |          | MCOO / P 151                      | 33 100,00  |
|       |        |      |    |          | MCOO / P 152                      | 43 870,00  |
|       |        |      |    |          | MCOO / P 162                      | 27 580,00  |
|       |        |      |    |          | MCOO / P 163                      | 29 010,00  |
|       |        |      |    |          | MCOO / P 165                      | 18 910,00  |
|       |        |      |    |          | MCOO / P 175                      | 56 740,00  |
|       |        |      |    |          | MCOO / P 176                      | 37 820,00  |
|       |        |      |    |          | MCOO / P 177                      | 42 550,00  |
|       |        |      |    |          | MCOO / P 178                      | 18 910,00  |
|       |        |      |    |          | MCOO / P 179                      | 28 370,00  |
|       |        |      |    |          | MCOO / P 180                      | 36 850,00  |
|       |        |      |    |          | MCOO / P 182                      | 61 460,00  |
|       |        |      |    |          | MCOO / P 185                      | 48 040,00  |
|       |        |      |    |          | MCOO / P 187                      | 42 550,00  |
|       |        |      |    |          | MCOO / P 20                       | 23 640,00  |
|       |        |      |    |          | MCOO / P 2                        | 25 530,00  |
|       |        |      |    |          | MCOO / P 22                       | 17 020,00  |
|       |        |      |    |          | MCOO / P 29                       | 23 640,00  |
|       |        |      |    |          | MCOO / P 33                       | 29 240,00  |
|       |        |      |    |          | MCOO / P 35                       | 26 480,00  |
|       |        |      |    |          | MCOO / P 36                       | 13 990,00  |
|       |        |      |    |          | MCOO / P 38                       | 23 640,00  |
|       |        |      |    |          | MCOO / P 41                       | 33 100,00  |
|       |        |      |    |          | MCOO / P 4                        | 14 660,00  |
|       |        |      |    |          | MCOO / P 43                       | 23 640,00  |
|       |        |      |    |          | MCOO / P 44                       | 30 260,00  |
|       |        |      |    |          | MCOO / P 45                       | 18 910,00  |
|       |        |      |    |          | MCOO / P 46                       | 17 020,00  |
|       |        |      |    |          | MCOO / P 49                       | 31 200,00  |
|       |        |      |    |          | MCOO / P 51                       | 25 380,00  |
|       |        |      |    |          | MCOO / P 5                        | 47 280,00  |
|       |        |      |    |          | MCOO / P 57                       | 61 460,00  |
|       |        |      |    |          | MCOO / P 58                       | 12 290,00  |
|       |        |      |    |          | MCOO / P 61                       | 33 100,00  |
|       |        |      |    |          | MCOO / P 6                        | 112 720,00 |
|       |        |      |    |          | MCOO / P 62                       | 15 470,00  |
|       |        |      |    |          | MCOO / P 63                       | 24 190,00  |
|       |        |      |    |          | MCOO / P 65                       | 44 440,00  |
|       |        |      |    |          | MCOO / P 67                       | 17 900,00  |
|       |        |      |    |          | MCOO / P 71                       | 18 910,00  |
|       |        |      |    |          | MCOO / P 75                       | 18 910,00  |
|       |        |      |    |          | MCOO / P 76                       | 21 750,00  |
|       |        |      |    |          | MCOO / P 77                       | 39 350,00  |
|       |        |      |    |          | MCOO / P 78                       | 20 800,00  |
|       |        |      |    |          | MCOO / P 79                       | 33 100,00  |
|       |        |      |    |          | MCOO / P 80                       | 33 100,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota               |
|-------|--------|------------|----|----------|-----------------------------------|---------------------|
|       | 80148  | 421        | 0  | GWSMK    | MCOO / P 82                       | 31 390,00           |
|       |        |            |    |          | MCOO / P 83                       | 28 370,00           |
|       |        |            |    |          | MCOO / P 87                       | 37 820,00           |
|       |        |            |    |          | MCOO / P 88                       | 23 230,00           |
|       |        |            |    |          | MCOO / P 90                       | 20 800,00           |
|       |        |            |    |          | MCOO / P 91                       | 18 910,00           |
|       |        |            |    |          | MCOO / P 9                        | 47 280,00           |
|       |        |            |    |          | MCOO / P 92                       | 31 030,00           |
|       |        |            |    |          | MCOO / P 93                       | 42 550,00           |
|       |        |            |    |          | MCOO / P 94                       | 33 100,00           |
|       |        |            |    |          | MCOO / P 95                       | 28 370,00           |
|       |        |            |    |          | MCOO / P 96                       | 32 880,00           |
|       |        |            |    |          | MCOO / P 97                       | 16 080,00           |
|       |        |            |    |          | MCOO / P 98                       | 47 280,00           |
|       |        |            |    |          | MCOO / P 99                       | 18 910,00           |
|       |        |            |    |          | MCOO / ZSP 10                     | 18 910,00           |
|       |        |            |    |          | MCOO / ZSP 12                     | 18 910,00           |
|       |        |            |    |          | MCOO / ZSP 14                     | 18 910,00           |
|       |        |            |    |          | MCOO / ZSP 16                     | 14 180,00           |
|       |        |            |    |          | MCOO / ZSP 17                     | 20 800,00           |
|       |        |            |    |          | MCOO / ZSP 2                      | 47 280,00           |
|       |        |            |    |          | MCOO / ZSP 22                     | 37 820,00           |
|       |        |            |    |          | MCOO / ZSP 3                      | 26 550,00           |
|       |        |            |    |          | MCOO / ZSP 4                      | 28 370,00           |
|       |        |            |    |          | MCOO / ZSP 5                      | 42 550,00           |
|       |        |            |    |          | MCOO / ZSP 6                      | 9 460,00            |
|       |        |            |    |          | MCOO / ZSP 7                      | 37 820,00           |
|       |        |            |    |          | P 135 / P 135                     | 22 020,00           |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 9 460,00            |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 18 910,00           |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 23 640,00           |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 18 910,00           |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 30 260,00           |
|       |        |            |    | PWSMK    | MCOO / ZS 1                       | 9 460,00            |
|       |        |            |    |          | MCOO / ZSIPS                      | 23 640,00           |
|       |        |            |    |          | MCOO / ZSS 4                      | 34 040,00           |
|       |        |            |    |          | MCOO / ZSS 6                      | 6 620,00            |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 11 350,00           |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 18 910,00           |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 39 710,00           |
|       |        |            |    |          | ZPRS / ZPRS                       | 34 980,00           |
|       |        |            |    |          | ZSAB / ZSAB                       | 14 180,00           |
|       |        |            |    |          | ZSIPCMS / ZSIPCMS                 | 9 460,00            |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 23 640,00           |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 12 770,00           |
|       |        | <b>421</b> |    |          |                                   | <b>3 756 480,00</b> |
|       |        | 422        | 0  | GWSMK    | MCOO / P 100                      | 115 300,00          |
|       |        |            |    |          | MCOO / P 10                       | 551 500,00          |
|       |        |            |    |          | MCOO / P 102                      | 241 000,00          |
|       |        |            |    |          | MCOO / P 104                      | 255 000,00          |
|       |        |            |    |          | MCOO / P 105                      | 330 000,00          |
|       |        |            |    |          | MCOO / P 107                      | 240 000,00          |
|       |        |            |    |          | MCOO / P 108                      | 244 000,00          |
|       |        |            |    |          | MCOO / P 109                      | 180 500,00          |
|       |        |            |    |          | MCOO / P 110                      | 240 000,00          |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80148  | 422  | 0  | GWSMK    | MCOO / P 111                      | 330 000,00 |
|       |        |      |    |          | MCOO / P 11                       | 498 700,00 |
|       |        |      |    |          | MCOO / P 112                      | 360 300,00 |
|       |        |      |    |          | MCOO / P 113                      | 256 600,00 |
|       |        |      |    |          | MCOO / P 115                      | 267 700,00 |
|       |        |      |    |          | MCOO / P 116                      | 240 000,00 |
|       |        |      |    |          | MCOO / P 1                        | 140 500,00 |
|       |        |      |    |          | MCOO / P 117                      | 205 000,00 |
|       |        |      |    |          | MCOO / P 118                      | 357 000,00 |
|       |        |      |    |          | MCOO / P 119                      | 375 000,00 |
|       |        |      |    |          | MCOO / P 120                      | 200 000,00 |
|       |        |      |    |          | MCOO / P 121                      | 260 000,00 |
|       |        |      |    |          | MCOO / P 12                       | 277 200,00 |
|       |        |      |    |          | MCOO / P 122                      | 186 900,00 |
|       |        |      |    |          | MCOO / P 123                      | 292 000,00 |
|       |        |      |    |          | MCOO / P 124                      | 318 700,00 |
|       |        |      |    |          | MCOO / P 125                      | 401 900,00 |
|       |        |      |    |          | MCOO / P 127                      | 292 000,00 |
|       |        |      |    |          | MCOO / P 129                      | 170 000,00 |
|       |        |      |    |          | MCOO / P 130                      | 233 000,00 |
|       |        |      |    |          | MCOO / P 131                      | 320 000,00 |
|       |        |      |    |          | MCOO / P 13                       | 206 000,00 |
|       |        |      |    |          | MCOO / P 132                      | 190 600,00 |
|       |        |      |    |          | MCOO / P 137                      | 339 000,00 |
|       |        |      |    |          | MCOO / P 138                      | 195 300,00 |
|       |        |      |    |          | MCOO / P 139                      | 286 400,00 |
|       |        |      |    |          | MCOO / P 140                      | 361 000,00 |
|       |        |      |    |          | MCOO / P 14                       | 283 900,00 |
|       |        |      |    |          | MCOO / P 142                      | 260 000,00 |
|       |        |      |    |          | MCOO / P 143                      | 189 300,00 |
|       |        |      |    |          | MCOO / P 144                      | 370 000,00 |
|       |        |      |    |          | MCOO / P 145                      | 270 000,00 |
|       |        |      |    |          | MCOO / P 148                      | 320 000,00 |
|       |        |      |    |          | MCOO / P 150                      | 320 000,00 |
|       |        |      |    |          | MCOO / P 151                      | 271 300,00 |
|       |        |      |    |          | MCOO / P 152                      | 350 000,00 |
|       |        |      |    |          | MCOO / P 162                      | 296 900,00 |
|       |        |      |    |          | MCOO / P 163                      | 340 000,00 |
|       |        |      |    |          | MCOO / P 165                      | 210 000,00 |
|       |        |      |    |          | MCOO / P 175                      | 468 000,00 |
|       |        |      |    |          | MCOO / P 176                      | 357 500,00 |
|       |        |      |    |          | MCOO / P 177                      | 308 000,00 |
|       |        |      |    |          | MCOO / P 178                      | 424 300,00 |
|       |        |      |    |          | MCOO / P 179                      | 282 000,00 |
|       |        |      |    |          | MCOO / P 180                      | 535 000,00 |
|       |        |      |    |          | MCOO / P 182                      | 420 000,00 |
|       |        |      |    |          | MCOO / P 185                      | 480 000,00 |
|       |        |      |    |          | MCOO / P 187                      | 354 800,00 |
|       |        |      |    |          | MCOO / P 20                       | 312 500,00 |
|       |        |      |    |          | MCOO / P 2                        | 350 000,00 |
|       |        |      |    |          | MCOO / P 22                       | 161 800,00 |
|       |        |      |    |          | MCOO / P 29                       | 315 000,00 |
|       |        |      |    |          | MCOO / P 33                       | 270 000,00 |
|       |        |      |    |          | MCOO / P 35                       | 360 000,00 |
|       |        |      |    |          | MCOO / P 36                       | 325 300,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
|       | 80148  | 422  | 0  | GWSMK    | MCOO / P 38                       | 340 000,00   |
|       |        |      |    |          | MCOO / P 41                       | 422 400,00   |
|       |        |      |    |          | MCOO / P 4                        | 88 600,00    |
|       |        |      |    |          | MCOO / P 43                       | 297 000,00   |
|       |        |      |    |          | MCOO / P 44                       | 252 400,00   |
|       |        |      |    |          | MCOO / P 45                       | 156 100,00   |
|       |        |      |    |          | MCOO / P 46                       | 244 800,00   |
|       |        |      |    |          | MCOO / P 49                       | 433 900,00   |
|       |        |      |    |          | MCOO / P 51                       | 345 000,00   |
|       |        |      |    |          | MCOO / P 5                        | 500 000,00   |
|       |        |      |    |          | MCOO / P 57                       | 292 900,00   |
|       |        |      |    |          | MCOO / P 58                       | 530 000,00   |
|       |        |      |    |          | MCOO / P 61                       | 438 000,00   |
|       |        |      |    |          | MCOO / P 6                        | 800 000,00   |
|       |        |      |    |          | MCOO / P 62                       | 300 000,00   |
|       |        |      |    |          | MCOO / P 63                       | 360 000,00   |
|       |        |      |    |          | MCOO / P 65                       | 276 300,00   |
|       |        |      |    |          | MCOO / P 67                       | 363 900,00   |
|       |        |      |    |          | MCOO / P 71                       | 138 500,00   |
|       |        |      |    |          | MCOO / P 75                       | 183 400,00   |
|       |        |      |    |          | MCOO / P 76                       | 435 600,00   |
|       |        |      |    |          | MCOO / P 77                       | 282 000,00   |
|       |        |      |    |          | MCOO / P 78                       | 403 100,00   |
|       |        |      |    |          | MCOO / P 79                       | 320 900,00   |
|       |        |      |    |          | MCOO / P 80                       | 299 700,00   |
|       |        |      |    |          | MCOO / P 82                       | 519 000,00   |
|       |        |      |    |          | MCOO / P 83                       | 332 000,00   |
|       |        |      |    |          | MCOO / P 87                       | 290 000,00   |
|       |        |      |    |          | MCOO / P 88                       | 223 000,00   |
|       |        |      |    |          | MCOO / P 90                       | 245 000,00   |
|       |        |      |    |          | MCOO / P 91                       | 250 000,00   |
|       |        |      |    |          | MCOO / P 9                        | 332 640,00   |
|       |        |      |    |          | MCOO / P 92                       | 337 840,00   |
|       |        |      |    |          | MCOO / P 93                       | 200 100,00   |
|       |        |      |    |          | MCOO / P 94                       | 187 200,00   |
|       |        |      |    |          | MCOO / P 95                       | 650 000,00   |
|       |        |      |    |          | MCOO / P 96                       | 225 200,00   |
|       |        |      |    |          | MCOO / P 97                       | 277 000,00   |
|       |        |      |    |          | MCOO / P 98                       | 198 000,00   |
|       |        |      |    |          | MCOO / P 99                       | 240 000,00   |
|       |        |      |    |          | MCOO / ZSP 10                     | 712 700,00   |
|       |        |      |    |          | MCOO / ZSP 12                     | 261 600,00   |
|       |        |      |    |          | MCOO / ZSP 14                     | 590 000,00   |
|       |        |      |    |          | MCOO / ZSP 16                     | 848 900,00   |
|       |        |      |    |          | MCOO / ZSP 17                     | 1 300 000,00 |
|       |        |      |    |          | MCOO / ZSP 2                      | 651 600,00   |
|       |        |      |    |          | MCOO / ZSP 22                     | 334 200,00   |
|       |        |      |    |          | MCOO / ZSP 3                      | 340 000,00   |
|       |        |      |    |          | MCOO / ZSP 4                      | 757 700,00   |
|       |        |      |    |          | MCOO / ZSP 5                      | 1 122 800,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 322 800,00   |
|       |        |      |    |          | MCOO / ZSP 7                      | 196 800,00   |
|       |        |      |    |          | P 135 / P 135                     | 245 000,00   |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 900 000,00   |
|       |        |      |    |          | ZSP 13 / ZSP 13                   | 690 000,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80148  | 422        | 0  | GWSMK    | ZSP 19 / ZSP 19                   | 370 000,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 943 000,00    |
|       |        |            |    | PWSMK    | MCOO / SOSW 2                     | 381 400,00    |
|       |        |            |    |          | MCOO / ZS 1                       | 820 000,00    |
|       |        |            |    |          | MCOO / ZSIPS                      | 149 300,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 270 200,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 149 900,00    |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 120 000,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 160 000,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 120 000,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 115 000,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 244 000,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 230 000,00    |
|       |        |            |    |          | ZPRS / ZPRS                       | 248 000,00    |
|       |        |            |    |          | ZSAB / ZSAB                       | 406 000,00    |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 125 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 400 000,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 420 000,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 230 000,00    |
|       |        | <b>422</b> |    |          |                                   | 47 351 080,00 |
|       |        | 426        | 0  | GWSMK    | MCOO / P 100                      | 31 080,00     |
|       |        |            |    |          | MCOO / P 10                       | 131 840,00    |
|       |        |            |    |          | MCOO / P 102                      | 46 140,00     |
|       |        |            |    |          | MCOO / P 104                      | 47 090,00     |
|       |        |            |    |          | MCOO / P 105                      | 44 260,00     |
|       |        |            |    |          | MCOO / P 107                      | 47 650,00     |
|       |        |            |    |          | MCOO / P 108                      | 47 090,00     |
|       |        |            |    |          | MCOO / P 109                      | 42 380,00     |
|       |        |            |    |          | MCOO / P 110                      | 65 920,00     |
|       |        |            |    |          | MCOO / P 111                      | 84 750,00     |
|       |        |            |    |          | MCOO / P 11                       | 131 840,00    |
|       |        |            |    |          | MCOO / P 112                      | 42 380,00     |
|       |        |            |    |          | MCOO / P 113                      | 51 790,00     |
|       |        |            |    |          | MCOO / P 115                      | 48 970,00     |
|       |        |            |    |          | MCOO / P 116                      | 50 850,00     |
|       |        |            |    |          | MCOO / P 1                        | 56 500,00     |
|       |        |            |    |          | MCOO / P 117                      | 42 380,00     |
|       |        |            |    |          | MCOO / P 118                      | 47 090,00     |
|       |        |            |    |          | MCOO / P 119                      | 23 540,00     |
|       |        |            |    |          | MCOO / P 120                      | 47 090,00     |
|       |        |            |    |          | MCOO / P 121                      | 47 090,00     |
|       |        |            |    |          | MCOO / P 12                       | 40 490,00     |
|       |        |            |    |          | MCOO / P 122                      | 28 250,00     |
|       |        |            |    |          | MCOO / P 123                      | 41 910,00     |
|       |        |            |    |          | MCOO / P 124                      | 42 380,00     |
|       |        |            |    |          | MCOO / P 125                      | 64 040,00     |
|       |        |            |    |          | MCOO / P 127                      | 32 960,00     |
|       |        |            |    |          | MCOO / P 129                      | 17 890,00     |
|       |        |            |    |          | MCOO / P 130                      | 49 420,00     |
|       |        |            |    |          | MCOO / P 131                      | 51 790,00     |
|       |        |            |    |          | MCOO / P 13                       | 35 780,00     |
|       |        |            |    |          | MCOO / P 132                      | 32 960,00     |
|       |        |            |    |          | MCOO / P 137                      | 42 380,00     |
|       |        |            |    |          | MCOO / P 138                      | 48 970,00     |
|       |        |            |    |          | MCOO / P 139                      | 75 340,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80148  | 426  | 0  | GWSMK    | MCOO / P 140                      | 52 740,00  |
|       |        |      |    |          | MCOO / P 14                       | 80 050,00  |
|       |        |      |    |          | MCOO / P 142                      | 42 380,00  |
|       |        |      |    |          | MCOO / P 143                      | 51 790,00  |
|       |        |      |    |          | MCOO / P 144                      | 39 550,00  |
|       |        |      |    |          | MCOO / P 145                      | 28 250,00  |
|       |        |      |    |          | MCOO / P 148                      | 50 760,00  |
|       |        |      |    |          | MCOO / P 150                      | 40 490,00  |
|       |        |      |    |          | MCOO / P 151                      | 56 500,00  |
|       |        |      |    |          | MCOO / P 152                      | 47 090,00  |
|       |        |      |    |          | MCOO / P 162                      | 28 250,00  |
|       |        |      |    |          | MCOO / P 163                      | 32 960,00  |
|       |        |      |    |          | MCOO / P 165                      | 32 960,00  |
|       |        |      |    |          | MCOO / P 175                      | 108 300,00 |
|       |        |      |    |          | MCOO / P 176                      | 63 090,00  |
|       |        |      |    |          | MCOO / P 177                      | 64 040,00  |
|       |        |      |    |          | MCOO / P 178                      | 153 500,00 |
|       |        |      |    |          | MCOO / P 179                      | 47 090,00  |
|       |        |      |    |          | MCOO / P 180                      | 75 340,00  |
|       |        |      |    |          | MCOO / P 182                      | 131 840,00 |
|       |        |      |    |          | MCOO / P 185                      | 61 210,00  |
|       |        |      |    |          | MCOO / P 187                      | 65 920,00  |
|       |        |      |    |          | MCOO / P 20                       | 42 380,00  |
|       |        |      |    |          | MCOO / P 2                        | 65 920,00  |
|       |        |      |    |          | MCOO / P 22                       | 32 960,00  |
|       |        |      |    |          | MCOO / P 29                       | 47 090,00  |
|       |        |      |    |          | MCOO / P 33                       | 37 670,00  |
|       |        |      |    |          | MCOO / P 35                       | 103 590,00 |
|       |        |      |    |          | MCOO / P 36                       | 67 430,00  |
|       |        |      |    |          | MCOO / P 38                       | 164 800,00 |
|       |        |      |    |          | MCOO / P 41                       | 37 670,00  |
|       |        |      |    |          | MCOO / P 4                        | 16 010,00  |
|       |        |      |    |          | MCOO / P 43                       | 18 830,00  |
|       |        |      |    |          | MCOO / P 44                       | 47 660,00  |
|       |        |      |    |          | MCOO / P 45                       | 34 840,00  |
|       |        |      |    |          | MCOO / P 46                       | 45 200,00  |
|       |        |      |    |          | MCOO / P 49                       | 73 450,00  |
|       |        |      |    |          | MCOO / P 51                       | 28 250,00  |
|       |        |      |    |          | MCOO / P 5                        | 113 000,00 |
|       |        |      |    |          | MCOO / P 57                       | 37 670,00  |
|       |        |      |    |          | MCOO / P 58                       | 94 170,00  |
|       |        |      |    |          | MCOO / P 61                       | 53 680,00  |
|       |        |      |    |          | MCOO / P 6                        | 136 550,00 |
|       |        |      |    |          | MCOO / P 62                       | 47 090,00  |
|       |        |      |    |          | MCOO / P 63                       | 58 390,00  |
|       |        |      |    |          | MCOO / P 65                       | 54 620,00  |
|       |        |      |    |          | MCOO / P 67                       | 5 650,00   |
|       |        |      |    |          | MCOO / P 71                       | 56 500,00  |
|       |        |      |    |          | MCOO / P 75                       | 37 670,00  |
|       |        |      |    |          | MCOO / P 76                       | 65 920,00  |
|       |        |      |    |          | MCOO / P 77                       | 39 550,00  |
|       |        |      |    |          | MCOO / P 78                       | 65 920,00  |
|       |        |      |    |          | MCOO / P 79                       | 35 780,00  |
|       |        |      |    |          | MCOO / P 80                       | 52 740,00  |
|       |        |      |    |          | MCOO / P 82                       | 65 920,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80148  | 426        | 0  | GWSMK    | MCOO / P 83                       | 33 900,00    |
|       |        |            |    |          | MCOO / P 87                       | 65 920,00    |
|       |        |            |    |          | MCOO / P 88                       | 39 550,00    |
|       |        |            |    |          | MCOO / P 90                       | 62 150,00    |
|       |        |            |    |          | MCOO / P 91                       | 86 640,00    |
|       |        |            |    |          | MCOO / P 9                        | 45 200,00    |
|       |        |            |    |          | MCOO / P 92                       | 77 220,00    |
|       |        |            |    |          | MCOO / P 93                       | 37 670,00    |
|       |        |            |    |          | MCOO / P 94                       | 38 610,00    |
|       |        |            |    |          | MCOO / P 95                       | 84 750,00    |
|       |        |            |    |          | MCOO / P 96                       | 37 670,00    |
|       |        |            |    |          | MCOO / P 97                       | 39 550,00    |
|       |        |            |    |          | MCOO / P 98                       | 43 320,00    |
|       |        |            |    |          | MCOO / P 99                       | 39 550,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 47 090,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 37 670,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 62 800,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 188 340,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 180 810,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 113 000,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 56 500,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 75 340,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 75 340,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 221 300,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 65 920,00    |
|       |        |            |    |          | MCOO / ZSP 7                      | 32 960,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 1 880,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 97 940,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 65 920,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 74 400,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 305 110,00   |
|       |        |            |    | PWSMK    | MCOO / ZS 1                       | 150 670,00   |
|       |        |            |    |          | MCOO / ZSIPS                      | 51 790,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 63 280,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 30 610,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 7 530,00     |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 8 480,00     |
|       |        |            |    |          | ZPRS / ZPRS                       | 164 800,00   |
|       |        |            |    |          | ZSAB / ZSAB                       | 56 500,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 47 090,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 47 090,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 90 400,00    |
|       |        | <b>426</b> |    |          |                                   | 8 173 210,00 |
|       |        | 427        | 0  | GWSMK    | MCOO / P 100                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 10                       | 15 000,00    |
|       |        |            |    |          | MCOO / P 102                      | 15 000,00    |
|       |        |            |    |          | MCOO / P 104                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 105                      | 1 000,00     |
|       |        |            |    |          | MCOO / P 107                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 108                      | 12 960,00    |
|       |        |            |    |          | MCOO / P 109                      | 6 000,00     |
|       |        |            |    |          | MCOO / P 110                      | 20 000,00    |
|       |        |            |    |          | MCOO / P 111                      | 7 210,00     |
|       |        |            |    |          | MCOO / P 11                       | 13 000,00    |
|       |        |            |    |          | MCOO / P 112                      | 10 000,00    |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80148  | 427  | 0  | GWSMK    | MCOO / P 113                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 115                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 116                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 1                        | 5 000,00  |
|       |        |      |    |          | MCOO / P 117                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 118                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 119                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 120                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 121                      | 6 000,00  |
|       |        |      |    |          | MCOO / P 12                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 122                      | 8 000,00  |
|       |        |      |    |          | MCOO / P 123                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 124                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 125                      | 15 000,00 |
|       |        |      |    |          | MCOO / P 127                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 129                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 130                      | 8 500,00  |
|       |        |      |    |          | MCOO / P 131                      | 20 000,00 |
|       |        |      |    |          | MCOO / P 13                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 132                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 137                      | 9 000,00  |
|       |        |      |    |          | MCOO / P 138                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 139                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 140                      | 9 000,00  |
|       |        |      |    |          | MCOO / P 14                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 142                      | 8 000,00  |
|       |        |      |    |          | MCOO / P 143                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 144                      | 11 650,00 |
|       |        |      |    |          | MCOO / P 145                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 148                      | 15 000,00 |
|       |        |      |    |          | MCOO / P 150                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 151                      | 8 000,00  |
|       |        |      |    |          | MCOO / P 152                      | 20 000,00 |
|       |        |      |    |          | MCOO / P 162                      | 9 500,00  |
|       |        |      |    |          | MCOO / P 163                      | 6 000,00  |
|       |        |      |    |          | MCOO / P 165                      | 6 000,00  |
|       |        |      |    |          | MCOO / P 175                      | 13 000,00 |
|       |        |      |    |          | MCOO / P 176                      | 12 000,00 |
|       |        |      |    |          | MCOO / P 177                      | 6 000,00  |
|       |        |      |    |          | MCOO / P 178                      | 20 000,00 |
|       |        |      |    |          | MCOO / P 179                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 180                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 182                      | 15 000,00 |
|       |        |      |    |          | MCOO / P 185                      | 19 000,00 |
|       |        |      |    |          | MCOO / P 187                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 20                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 2                        | 8 000,00  |
|       |        |      |    |          | MCOO / P 22                       | 2 500,00  |
|       |        |      |    |          | MCOO / P 29                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 33                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 35                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 36                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 38                       | 9 000,00  |
|       |        |      |    |          | MCOO / P 41                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 4                        | 3 000,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80148  | 427  | 0  | GWSMK    | MCOO / P 43                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 44                       | 7 000,00  |
|       |        |      |    |          | MCOO / P 45                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 46                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 49                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 51                       | 2 500,00  |
|       |        |      |    |          | MCOO / P 5                        | 20 000,00 |
|       |        |      |    |          | MCOO / P 57                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 58                       | 15 000,00 |
|       |        |      |    |          | MCOO / P 61                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 6                        | 20 000,00 |
|       |        |      |    |          | MCOO / P 62                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 63                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 65                       | 12 000,00 |
|       |        |      |    |          | MCOO / P 67                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 71                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 75                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 76                       | 13 000,00 |
|       |        |      |    |          | MCOO / P 77                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 78                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 79                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 80                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 82                       | 12 000,00 |
|       |        |      |    |          | MCOO / P 83                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 87                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 88                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 90                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 91                       | 15 000,00 |
|       |        |      |    |          | MCOO / P 9                        | 5 000,00  |
|       |        |      |    |          | MCOO / P 92                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 93                       | 7 000,00  |
|       |        |      |    |          | MCOO / P 94                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 95                       | 20 000,00 |
|       |        |      |    |          | MCOO / P 96                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 97                       | 20 000,00 |
|       |        |      |    |          | MCOO / P 98                       | 11 000,00 |
|       |        |      |    |          | MCOO / P 99                       | 20 000,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 5 000,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 16                     | 20 000,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 15 000,00 |
|       |        |      |    |          | MCOO / ZSP 2                      | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 4                      | 5 000,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 10 000,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 5 000,00  |
|       |        |      |    |          | P 135 / P 135                     | 1 000,00  |
|       |        |      |    |          | ZSP 19 / ZSP 19                   | 8 000,00  |
|       |        |      |    |          | ZSP 1 / ZSP 1                     | 10 500,00 |
|       |        |      |    | PWSMK    | MCOO / ZS 1                       | 2 000,00  |
|       |        |      |    |          | MCOO / ZSIPS                      | 6 000,00  |
|       |        |      |    |          | MCOO / ZSS 4                      | 6 000,00  |
|       |        |      |    |          | MCOO / ZSS 6                      | 10 000,00 |
|       |        |      |    |          | SOSW 1 / SOSW 1                   | 2 000,00  |
|       |        |      |    |          | SOSW 4 / SOSW 4                   | 15 000,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80148  | 427        | 0  | PWSMK    | ZSAB / ZSAB                       | 30 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 20 000,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 10 000,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 10 000,00    |
|       |        | <b>427</b> |    |          |                                   | 1 158 320,00 |
|       |        | 430        | 0  | GWSMK    | MCOO / P 100                      | 15 000,00    |
|       |        |            |    |          | MCOO / P 10                       | 40 000,00    |
|       |        |            |    |          | MCOO / P 102                      | 8 000,00     |
|       |        |            |    |          | MCOO / P 104                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 105                      | 7 000,00     |
|       |        |            |    |          | MCOO / P 107                      | 9 000,00     |
|       |        |            |    |          | MCOO / P 108                      | 8 000,00     |
|       |        |            |    |          | MCOO / P 109                      | 4 000,00     |
|       |        |            |    |          | MCOO / P 110                      | 50 000,00    |
|       |        |            |    |          | MCOO / P 111                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 11                       | 12 000,00    |
|       |        |            |    |          | MCOO / P 112                      | 40 000,00    |
|       |        |            |    |          | MCOO / P 113                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 115                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 116                      | 5 000,00     |
|       |        |            |    |          | MCOO / P 1                        | 10 000,00    |
|       |        |            |    |          | MCOO / P 117                      | 6 000,00     |
|       |        |            |    |          | MCOO / P 118                      | 7 000,00     |
|       |        |            |    |          | MCOO / P 119                      | 6 000,00     |
|       |        |            |    |          | MCOO / P 120                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 121                      | 11 000,00    |
|       |        |            |    |          | MCOO / P 12                       | 7 000,00     |
|       |        |            |    |          | MCOO / P 122                      | 8 000,00     |
|       |        |            |    |          | MCOO / P 123                      | 5 640,00     |
|       |        |            |    |          | MCOO / P 124                      | 7 000,00     |
|       |        |            |    |          | MCOO / P 125                      | 32 000,00    |
|       |        |            |    |          | MCOO / P 127                      | 7 000,00     |
|       |        |            |    |          | MCOO / P 129                      | 5 000,00     |
|       |        |            |    |          | MCOO / P 130                      | 7 000,00     |
|       |        |            |    |          | MCOO / P 131                      | 8 000,00     |
|       |        |            |    |          | MCOO / P 13                       | 10 000,00    |
|       |        |            |    |          | MCOO / P 132                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 137                      | 15 000,00    |
|       |        |            |    |          | MCOO / P 138                      | 8 000,00     |
|       |        |            |    |          | MCOO / P 139                      | 9 000,00     |
|       |        |            |    |          | MCOO / P 140                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 14                       | 10 000,00    |
|       |        |            |    |          | MCOO / P 142                      | 5 000,00     |
|       |        |            |    |          | MCOO / P 143                      | 6 500,00     |
|       |        |            |    |          | MCOO / P 144                      | 13 000,00    |
|       |        |            |    |          | MCOO / P 145                      | 8 000,00     |
|       |        |            |    |          | MCOO / P 148                      | 30 000,00    |
|       |        |            |    |          | MCOO / P 150                      | 8 000,00     |
|       |        |            |    |          | MCOO / P 151                      | 15 000,00    |
|       |        |            |    |          | MCOO / P 152                      | 15 000,00    |
|       |        |            |    |          | MCOO / P 162                      | 8 000,00     |
|       |        |            |    |          | MCOO / P 163                      | 8 000,00     |
|       |        |            |    |          | MCOO / P 165                      | 6 000,00     |
|       |        |            |    |          | MCOO / P 175                      | 15 000,00    |
|       |        |            |    |          | MCOO / P 176                      | 12 000,00    |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80148  | 430  | 0  | GWSMK    | MCOO / P 177                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 178                      | 13 000,00 |
|       |        |      |    |          | MCOO / P 179                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 180                      | 6 000,00  |
|       |        |      |    |          | MCOO / P 182                      | 15 000,00 |
|       |        |      |    |          | MCOO / P 185                      | 30 000,00 |
|       |        |      |    |          | MCOO / P 187                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 20                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 2                        | 10 000,00 |
|       |        |      |    |          | MCOO / P 22                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 29                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 33                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 35                       | 7 000,00  |
|       |        |      |    |          | MCOO / P 36                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 38                       | 34 000,00 |
|       |        |      |    |          | MCOO / P 41                       | 4 250,00  |
|       |        |      |    |          | MCOO / P 4                        | 3 000,00  |
|       |        |      |    |          | MCOO / P 43                       | 14 000,00 |
|       |        |      |    |          | MCOO / P 44                       | 13 000,00 |
|       |        |      |    |          | MCOO / P 45                       | 6 500,00  |
|       |        |      |    |          | MCOO / P 46                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 49                       | 20 000,00 |
|       |        |      |    |          | MCOO / P 51                       | 3 500,00  |
|       |        |      |    |          | MCOO / P 5                        | 15 000,00 |
|       |        |      |    |          | MCOO / P 57                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 58                       | 15 000,00 |
|       |        |      |    |          | MCOO / P 61                       | 13 200,00 |
|       |        |      |    |          | MCOO / P 6                        | 10 000,00 |
|       |        |      |    |          | MCOO / P 62                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 63                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 65                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 67                       | 17 000,00 |
|       |        |      |    |          | MCOO / P 71                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 75                       | 9 000,00  |
|       |        |      |    |          | MCOO / P 76                       | 15 000,00 |
|       |        |      |    |          | MCOO / P 77                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 78                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 79                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 80                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 82                       | 12 000,00 |
|       |        |      |    |          | MCOO / P 83                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 87                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 88                       | 9 000,00  |
|       |        |      |    |          | MCOO / P 90                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 91                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 9                        | 7 000,00  |
|       |        |      |    |          | MCOO / P 92                       | 4 500,00  |
|       |        |      |    |          | MCOO / P 93                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 94                       | 15 500,00 |
|       |        |      |    |          | MCOO / P 95                       | 15 000,00 |
|       |        |      |    |          | MCOO / P 96                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 97                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 98                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 99                       | 12 000,00 |
|       |        |      |    |          | MCOO / ZSP 10                     | 20 000,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80148  | 430        | 0  | GWSMK    | MCOO / ZSP 12                     | 30 000,00    |
|       |        |            |    |          | MCOO / ZSP 14                     | 4 500,00     |
|       |        |            |    |          | MCOO / ZSP 16                     | 20 000,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 77 500,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 8 000,00     |
|       |        |            |    |          | MCOO / ZSP 22                     | 10 000,00    |
|       |        |            |    |          | MCOO / ZSP 3                      | 5 000,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 21 000,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 40 000,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 4 000,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 30 000,00    |
|       |        |            |    |          | P 135 / P 135                     | 2 000,00     |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 8 000,00     |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 10 000,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 50 000,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 17 000,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 23 400,00    |
|       |        |            |    | PWSMK    | MCOO / ZS 1                       | 87 280,00    |
|       |        |            |    |          | MCOO / ZSIPS                      | 5 000,00     |
|       |        |            |    |          | MCOO / ZSS 4                      | 12 000,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 4 000,00     |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 2 000,00     |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 15 000,00    |
|       |        |            |    |          | ZPRS / ZPRS                       | 18 000,00    |
|       |        |            |    |          | ZSAB / ZSAB                       | 10 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 15 000,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 16 000,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 16 000,00    |
|       |        | <b>430</b> |    |          |                                   | 1 702 270,00 |
|       |        | 436        | 0  | GWSMK    | MCOO / ZSP 10                     | 500,00       |
|       |        |            |    |          | MCOO / ZSP 14                     | 800,00       |
|       |        |            |    |          | MCOO / ZSP 17                     | 5 000,00     |
|       |        |            |    |          | MCOO / ZSP 2                      | 3 000,00     |
|       |        |            |    | PWSMK    | ZSAB / ZSAB                       | 5 000,00     |
|       |        | <b>436</b> |    |          |                                   | 14 300,00    |
|       |        | 439        | 0  | GWSMK    | MCOO / P 111                      | 500,00       |
|       |        |            |    |          | MCOO / P 113                      | 100,00       |
|       |        |            |    |          | MCOO / P 119                      | 350,00       |
|       |        |            |    |          | MCOO / P 12                       | 300,00       |
|       |        |            |    |          | MCOO / P 165                      | 300,00       |
|       |        |            |    |          | MCOO / P 36                       | 200,00       |
|       |        |            |    |          | MCOO / P 83                       | 300,00       |
|       |        |            |    |          | MCOO / P 88                       | 500,00       |
|       |        | <b>439</b> |    |          |                                   | 2 550,00     |
|       |        | 443        | 0  | GWSMK    | MCOO / P 100                      | 1 000,00     |
|       |        |            |    |          | MCOO / P 102                      | 1 500,00     |
|       |        |            |    |          | MCOO / P 11                       | 1 500,00     |
|       |        |            |    |          | MCOO / P 115                      | 1 000,00     |
|       |        |            |    |          | MCOO / P 116                      | 800,00       |
|       |        |            |    |          | MCOO / P 117                      | 2 000,00     |
|       |        |            |    |          | MCOO / P 118                      | 1 000,00     |
|       |        |            |    |          | MCOO / P 123                      | 1 000,00     |
|       |        |            |    |          | MCOO / P 124                      | 600,00       |
|       |        |            |    |          | MCOO / P 125                      | 2 000,00     |
|       |        |            |    |          | MCOO / P 127                      | 1 000,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------------|----|----------|-----------------------------------|-----------|
|       | 80148  | 443        | 0  | GWSMK    | MCOO / P 137                      | 4 000,00  |
|       |        |            |    |          | MCOO / P 140                      | 1 500,00  |
|       |        |            |    |          | MCOO / P 143                      | 2 000,00  |
|       |        |            |    |          | MCOO / P 144                      | 2 000,00  |
|       |        |            |    |          | MCOO / P 148                      | 2 000,00  |
|       |        |            |    |          | MCOO / P 150                      | 1 000,00  |
|       |        |            |    |          | MCOO / P 152                      | 1 000,00  |
|       |        |            |    |          | MCOO / P 165                      | 1 100,00  |
|       |        |            |    |          | MCOO / P 175                      | 3 000,00  |
|       |        |            |    |          | MCOO / P 176                      | 1 500,00  |
|       |        |            |    |          | MCOO / P 178                      | 1 000,00  |
|       |        |            |    |          | MCOO / P 182                      | 1 000,00  |
|       |        |            |    |          | MCOO / P 185                      | 1 500,00  |
|       |        |            |    |          | MCOO / P 35                       | 500,00    |
|       |        |            |    |          | MCOO / P 43                       | 1 000,00  |
|       |        |            |    |          | MCOO / P 5                        | 2 000,00  |
|       |        |            |    |          | MCOO / P 57                       | 1 000,00  |
|       |        |            |    |          | MCOO / P 6                        | 1 500,00  |
|       |        |            |    |          | MCOO / P 62                       | 1 000,00  |
|       |        |            |    |          | MCOO / P 65                       | 1 000,00  |
|       |        |            |    |          | MCOO / P 75                       | 600,00    |
|       |        |            |    |          | MCOO / P 78                       | 1 000,00  |
|       |        |            |    |          | MCOO / P 82                       | 1 000,00  |
|       |        |            |    |          | MCOO / P 87                       | 2 000,00  |
|       |        |            |    |          | MCOO / P 9                        | 1 000,00  |
|       |        |            |    |          | MCOO / P 97                       | 800,00    |
|       |        |            |    |          | MCOO / P 98                       | 2 500,00  |
|       |        |            |    |          | MCOO / P 99                       | 2 000,00  |
|       |        | <b>443</b> |    |          |                                   | 54 900,00 |
|       |        | 444        | 0  | GWSMK    | MCOO / P 100                      | 4 840,00  |
|       |        |            |    |          | MCOO / P 10                       | 19 360,00 |
|       |        |            |    |          | MCOO / P 102                      | 8 470,00  |
|       |        |            |    |          | MCOO / P 104                      | 9 390,00  |
|       |        |            |    |          | MCOO / P 105                      | 12 100,00 |
|       |        |            |    |          | MCOO / P 107                      | 8 460,00  |
|       |        |            |    |          | MCOO / P 108                      | 9 070,00  |
|       |        |            |    |          | MCOO / P 109                      | 6 970,00  |
|       |        |            |    |          | MCOO / P 110                      | 9 680,00  |
|       |        |            |    |          | MCOO / P 111                      | 8 470,00  |
|       |        |            |    |          | MCOO / P 11                       | 16 940,00 |
|       |        |            |    |          | MCOO / P 112                      | 9 680,00  |
|       |        |            |    |          | MCOO / P 113                      | 8 590,00  |
|       |        |            |    |          | MCOO / P 115                      | 6 050,00  |
|       |        |            |    |          | MCOO / P 116                      | 6 050,00  |
|       |        |            |    |          | MCOO / P 1                        | 4 840,00  |
|       |        |            |    |          | MCOO / P 117                      | 7 260,00  |
|       |        |            |    |          | MCOO / P 118                      | 7 570,00  |
|       |        |            |    |          | MCOO / P 119                      | 7 260,00  |
|       |        |            |    |          | MCOO / P 120                      | 10 070,00 |
|       |        |            |    |          | MCOO / P 121                      | 4 840,00  |
|       |        |            |    |          | MCOO / P 12                       | 9 070,00  |
|       |        |            |    |          | MCOO / P 122                      | 7 260,00  |
|       |        |            |    |          | MCOO / P 123                      | 9 680,00  |
|       |        |            |    |          | MCOO / P 124                      | 7 260,00  |
|       |        |            |    |          | MCOO / P 125                      | 9 680,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80148  | 444  | 0  | GWSMK    | MCOO / P 127                      | 9 680,00  |
|       |        |      |    |          | MCOO / P 129                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 130                      | 9 390,00  |
|       |        |      |    |          | MCOO / P 131                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 13                       | 4 840,00  |
|       |        |      |    |          | MCOO / P 132                      | 4 840,00  |
|       |        |      |    |          | MCOO / P 137                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 138                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 139                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 140                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 14                       | 12 100,00 |
|       |        |      |    |          | MCOO / P 142                      | 9 270,00  |
|       |        |      |    |          | MCOO / P 143                      | 5 440,00  |
|       |        |      |    |          | MCOO / P 144                      | 6 650,00  |
|       |        |      |    |          | MCOO / P 145                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 148                      | 9 680,00  |
|       |        |      |    |          | MCOO / P 150                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 151                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 152                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 162                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 163                      | 9 680,00  |
|       |        |      |    |          | MCOO / P 165                      | 6 050,00  |
|       |        |      |    |          | MCOO / P 175                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 176                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 177                      | 6 390,00  |
|       |        |      |    |          | MCOO / P 178                      | 13 100,00 |
|       |        |      |    |          | MCOO / P 179                      | 7 260,00  |
|       |        |      |    |          | MCOO / P 180                      | 9 680,00  |
|       |        |      |    |          | MCOO / P 182                      | 12 100,00 |
|       |        |      |    |          | MCOO / P 185                      | 12 700,00 |
|       |        |      |    |          | MCOO / P 187                      | 13 310,00 |
|       |        |      |    |          | MCOO / P 20                       | 6 650,00  |
|       |        |      |    |          | MCOO / P 2                        | 10 910,00 |
|       |        |      |    |          | MCOO / P 22                       | 4 840,00  |
|       |        |      |    |          | MCOO / P 28                       | 2 420,00  |
|       |        |      |    |          | MCOO / P 29                       | 7 260,00  |
|       |        |      |    |          | MCOO / P 33                       | 6 820,00  |
|       |        |      |    |          | MCOO / P 35                       | 10 890,00 |
|       |        |      |    |          | MCOO / P 36                       | 9 680,00  |
|       |        |      |    |          | MCOO / P 38                       | 9 680,00  |
|       |        |      |    |          | MCOO / P 41                       | 9 680,00  |
|       |        |      |    |          | MCOO / P 4                        | 6 050,00  |
|       |        |      |    |          | MCOO / P 43                       | 9 680,00  |
|       |        |      |    |          | MCOO / P 44                       | 7 570,00  |
|       |        |      |    |          | MCOO / P 45                       | 7 250,00  |
|       |        |      |    |          | MCOO / P 46                       | 8 470,00  |
|       |        |      |    |          | MCOO / P 49                       | 9 680,00  |
|       |        |      |    |          | MCOO / P 51                       | 9 680,00  |
|       |        |      |    |          | MCOO / P 5                        | 10 080,00 |
|       |        |      |    |          | MCOO / P 57                       | 12 100,00 |
|       |        |      |    |          | MCOO / P 58                       | 4 840,00  |
|       |        |      |    |          | MCOO / P 61                       | 7 260,00  |
|       |        |      |    |          | MCOO / P 6                        | 24 200,00 |
|       |        |      |    |          | MCOO / P 62                       | 7 260,00  |
|       |        |      |    |          | MCOO / P 63                       | 9 680,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80148  | 444  | 0  | GWSMK    | MCOO / P 65                       | 10 890,00 |
|       |        |      |    |          | MCOO / P 67                       | 8 470,00  |
|       |        |      |    |          | MCOO / P 71                       | 4 840,00  |
|       |        |      |    |          | MCOO / P 75                       | 7 260,00  |
|       |        |      |    |          | MCOO / P 76                       | 9 920,00  |
|       |        |      |    |          | MCOO / P 77                       | 9 190,00  |
|       |        |      |    |          | MCOO / P 78                       | 12 100,00 |
|       |        |      |    |          | MCOO / P 79                       | 6 680,00  |
|       |        |      |    |          | MCOO / P 80                       | 7 260,00  |
|       |        |      |    |          | MCOO / P 82                       | 9 680,00  |
|       |        |      |    |          | MCOO / P 83                       | 7 260,00  |
|       |        |      |    |          | MCOO / P 87                       | 9 680,00  |
|       |        |      |    |          | MCOO / P 88                       | 8 180,00  |
|       |        |      |    |          | MCOO / P 90                       | 6 050,00  |
|       |        |      |    |          | MCOO / P 91                       | 8 200,00  |
|       |        |      |    |          | MCOO / P 9                        | 8 470,00  |
|       |        |      |    |          | MCOO / P 92                       | 11 290,00 |
|       |        |      |    |          | MCOO / P 93                       | 4 840,00  |
|       |        |      |    |          | MCOO / P 94                       | 8 180,00  |
|       |        |      |    |          | MCOO / P 95                       | 14 520,00 |
|       |        |      |    |          | MCOO / P 96                       | 4 840,00  |
|       |        |      |    |          | MCOO / P 97                       | 6 650,00  |
|       |        |      |    |          | MCOO / P 98                       | 6 780,00  |
|       |        |      |    |          | MCOO / P 99                       | 7 260,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 14 520,00 |
|       |        |      |    |          | MCOO / ZSP 12                     | 7 260,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 12 100,00 |
|       |        |      |    |          | MCOO / ZSP 16                     | 19 360,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 19 360,00 |
|       |        |      |    |          | MCOO / ZSP 2                      | 21 780,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 14 520,00 |
|       |        |      |    |          | MCOO / ZSP 3                      | 9 680,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 14 520,00 |
|       |        |      |    |          | MCOO / ZSP 5                      | 14 520,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 8 060,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 4 840,00  |
|       |        |      |    |          | P 135 / P 135                     | 8 470,00  |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 14 520,00 |
|       |        |      |    |          | ZSP 13 / ZSP 13                   | 7 260,00  |
|       |        |      |    |          | ZSP 15 / ZSP 15                   | 3 630,00  |
|       |        |      |    |          | ZSP 19 / ZSP 19                   | 8 470,00  |
|       |        |      |    |          | ZSP 1 / ZSP 1                     | 21 570,00 |
|       |        |      |    | PWSMK    | MCOO / SOSW 2                     | 13 500,00 |
|       |        |      |    |          | MCOO / ZS 1                       | 24 200,00 |
|       |        |      |    |          | MCOO / ZSIPS                      | 4 840,00  |
|       |        |      |    |          | MCOO / ZSS 4                      | 9 300,00  |
|       |        |      |    |          | MCOO / ZSS 6                      | 7 260,00  |
|       |        |      |    |          | SOSW 1 / SOSW 1                   | 7 260,00  |
|       |        |      |    |          | SOSW 3 / SOSW 3                   | 8 470,00  |
|       |        |      |    |          | SOSW 4 / SOSW 4                   | 9 680,00  |
|       |        |      |    |          | SOSW 6 / SOSW 6                   | 8 470,00  |
|       |        |      |    |          | SOSWCA / SOSWCA                   | 9 700,00  |
|       |        |      |    |          | SOSWN-G / SOSWN-G                 | 16 940,00 |
|       |        |      |    |          | ZPRS / ZPRS                       | 12 100,00 |
|       |        |      |    |          | ZSAB / ZSAB                       | 12 100,00 |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80148  | 444        | 0  | PWSMK    | ZSEL 1 / ZSEL 1                   | 12 100,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 19 360,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 12 100,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 7 260,00     |
|       |        | <b>444</b> |    |          |                                   | 1 315 650,00 |
|       |        | 451        | 0  | GWSMK    | MCOO / P 100                      | 200,00       |
|       |        |            |    |          | MCOO / P 10                       | 500,00       |
|       |        |            |    |          | MCOO / P 102                      | 500,00       |
|       |        |            |    |          | MCOO / P 107                      | 1 000,00     |
|       |        |            |    |          | MCOO / P 108                      | 200,00       |
|       |        |            |    |          | MCOO / P 109                      | 200,00       |
|       |        |            |    |          | MCOO / P 110                      | 200,00       |
|       |        |            |    |          | MCOO / P 111                      | 500,00       |
|       |        |            |    |          | MCOO / P 11                       | 400,00       |
|       |        |            |    |          | MCOO / P 112                      | 300,00       |
|       |        |            |    |          | MCOO / P 113                      | 300,00       |
|       |        |            |    |          | MCOO / P 115                      | 200,00       |
|       |        |            |    |          | MCOO / P 116                      | 300,00       |
|       |        |            |    |          | MCOO / P 1                        | 100,00       |
|       |        |            |    |          | MCOO / P 117                      | 300,00       |
|       |        |            |    |          | MCOO / P 118                      | 200,00       |
|       |        |            |    |          | MCOO / P 119                      | 100,00       |
|       |        |            |    |          | MCOO / P 120                      | 300,00       |
|       |        |            |    |          | MCOO / P 12                       | 600,00       |
|       |        |            |    |          | MCOO / P 122                      | 500,00       |
|       |        |            |    |          | MCOO / P 123                      | 200,00       |
|       |        |            |    |          | MCOO / P 124                      | 100,00       |
|       |        |            |    |          | MCOO / P 125                      | 200,00       |
|       |        |            |    |          | MCOO / P 127                      | 500,00       |
|       |        |            |    |          | MCOO / P 13                       | 100,00       |
|       |        |            |    |          | MCOO / P 132                      | 100,00       |
|       |        |            |    |          | MCOO / P 137                      | 500,00       |
|       |        |            |    |          | MCOO / P 139                      | 150,00       |
|       |        |            |    |          | MCOO / P 140                      | 500,00       |
|       |        |            |    |          | MCOO / P 14                       | 100,00       |
|       |        |            |    |          | MCOO / P 142                      | 200,00       |
|       |        |            |    |          | MCOO / P 143                      | 300,00       |
|       |        |            |    |          | MCOO / P 144                      | 100,00       |
|       |        |            |    |          | MCOO / P 148                      | 500,00       |
|       |        |            |    |          | MCOO / P 151                      | 200,00       |
|       |        |            |    |          | MCOO / P 152                      | 100,00       |
|       |        |            |    |          | MCOO / P 165                      | 200,00       |
|       |        |            |    |          | MCOO / P 175                      | 300,00       |
|       |        |            |    |          | MCOO / P 177                      | 300,00       |
|       |        |            |    |          | MCOO / P 178                      | 700,00       |
|       |        |            |    |          | MCOO / P 182                      | 200,00       |
|       |        |            |    |          | MCOO / P 185                      | 300,00       |
|       |        |            |    |          | MCOO / P 20                       | 200,00       |
|       |        |            |    |          | MCOO / P 2                        | 300,00       |
|       |        |            |    |          | MCOO / P 22                       | 300,00       |
|       |        |            |    |          | MCOO / P 29                       | 100,00       |
|       |        |            |    |          | MCOO / P 35                       | 500,00       |
|       |        |            |    |          | MCOO / P 36                       | 300,00       |
|       |        |            |    |          | MCOO / P 38                       | 300,00       |
|       |        |            |    |          | MCOO / P 4                        | 200,00       |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------------|----|----------|-----------------------------------|-----------|
|       | 80148  | 451        | 0  | GWSMK    | MCOO / P 43                       | 200,00    |
|       |        |            |    |          | MCOO / P 46                       | 200,00    |
|       |        |            |    |          | MCOO / P 49                       | 200,00    |
|       |        |            |    |          | MCOO / P 5                        | 500,00    |
|       |        |            |    |          | MCOO / P 57                       | 400,00    |
|       |        |            |    |          | MCOO / P 62                       | 500,00    |
|       |        |            |    |          | MCOO / P 65                       | 500,00    |
|       |        |            |    |          | MCOO / P 71                       | 500,00    |
|       |        |            |    |          | MCOO / P 75                       | 400,00    |
|       |        |            |    |          | MCOO / P 77                       | 350,00    |
|       |        |            |    |          | MCOO / P 79                       | 300,00    |
|       |        |            |    |          | MCOO / P 80                       | 200,00    |
|       |        |            |    |          | MCOO / P 82                       | 500,00    |
|       |        |            |    |          | MCOO / P 83                       | 300,00    |
|       |        |            |    |          | MCOO / P 88                       | 300,00    |
|       |        |            |    |          | MCOO / P 91                       | 500,00    |
|       |        |            |    |          | MCOO / P 9                        | 100,00    |
|       |        |            |    |          | MCOO / P 92                       | 200,00    |
|       |        |            |    |          | MCOO / P 93                       | 500,00    |
|       |        |            |    |          | MCOO / P 94                       | 300,00    |
|       |        |            |    |          | MCOO / P 95                       | 200,00    |
|       |        |            |    |          | MCOO / P 96                       | 100,00    |
|       |        |            |    |          | MCOO / P 97                       | 200,00    |
|       |        |            |    |          | MCOO / P 98                       | 200,00    |
|       |        |            |    |          | MCOO / P 99                       | 500,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 500,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 200,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 100,00    |
|       |        |            |    | PWSMK    | MCOO / ZSIPS                      | 200,00    |
|       |        | <b>451</b> |    |          |                                   | 24 100,00 |
|       |        | 452        | 0  | GWSMK    | MCOO / P 100                      | 2 200,00  |
|       |        |            |    |          | MCOO / P 10                       | 8 000,00  |
|       |        |            |    |          | MCOO / P 104                      | 1 500,00  |
|       |        |            |    |          | MCOO / P 105                      | 1 700,00  |
|       |        |            |    |          | MCOO / P 107                      | 3 000,00  |
|       |        |            |    |          | MCOO / P 108                      | 4 500,00  |
|       |        |            |    |          | MCOO / P 109                      | 4 000,00  |
|       |        |            |    |          | MCOO / P 110                      | 2 200,00  |
|       |        |            |    |          | MCOO / P 111                      | 5 000,00  |
|       |        |            |    |          | MCOO / P 11                       | 5 900,00  |
|       |        |            |    |          | MCOO / P 112                      | 3 500,00  |
|       |        |            |    |          | MCOO / P 113                      | 4 500,00  |
|       |        |            |    |          | MCOO / P 115                      | 1 400,00  |
|       |        |            |    |          | MCOO / P 116                      | 2 900,00  |
|       |        |            |    |          | MCOO / P 1                        | 2 000,00  |
|       |        |            |    |          | MCOO / P 117                      | 4 000,00  |
|       |        |            |    |          | MCOO / P 118                      | 2 500,00  |
|       |        |            |    |          | MCOO / P 119                      | 5 000,00  |
|       |        |            |    |          | MCOO / P 120                      | 2 500,00  |
|       |        |            |    |          | MCOO / P 121                      | 3 500,00  |
|       |        |            |    |          | MCOO / P 12                       | 4 000,00  |
|       |        |            |    |          | MCOO / P 122                      | 2 800,00  |
|       |        |            |    |          | MCOO / P 123                      | 1 870,00  |
|       |        |            |    |          | MCOO / P 124                      | 3 700,00  |
|       |        |            |    |          | MCOO / P 125                      | 2 500,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80148  | 452  | 0  | GWSMK    | MCOO / P 127                      | 2 800,00  |
|       |        |      |    |          | MCOO / P 130                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 131                      | 3 500,00  |
|       |        |      |    |          | MCOO / P 132                      | 1 800,00  |
|       |        |      |    |          | MCOO / P 137                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 138                      | 2 400,00  |
|       |        |      |    |          | MCOO / P 139                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 140                      | 4 700,00  |
|       |        |      |    |          | MCOO / P 14                       | 8 000,00  |
|       |        |      |    |          | MCOO / P 142                      | 4 600,00  |
|       |        |      |    |          | MCOO / P 143                      | 4 300,00  |
|       |        |      |    |          | MCOO / P 144                      | 3 200,00  |
|       |        |      |    |          | MCOO / P 145                      | 3 000,00  |
|       |        |      |    |          | MCOO / P 148                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 150                      | 3 900,00  |
|       |        |      |    |          | MCOO / P 151                      | 1 600,00  |
|       |        |      |    |          | MCOO / P 152                      | 9 000,00  |
|       |        |      |    |          | MCOO / P 162                      | 3 300,00  |
|       |        |      |    |          | MCOO / P 163                      | 3 850,00  |
|       |        |      |    |          | MCOO / P 165                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 175                      | 17 000,00 |
|       |        |      |    |          | MCOO / P 176                      | 6 000,00  |
|       |        |      |    |          | MCOO / P 177                      | 3 500,00  |
|       |        |      |    |          | MCOO / P 178                      | 5 000,00  |
|       |        |      |    |          | MCOO / P 179                      | 4 000,00  |
|       |        |      |    |          | MCOO / P 180                      | 6 000,00  |
|       |        |      |    |          | MCOO / P 182                      | 7 000,00  |
|       |        |      |    |          | MCOO / P 185                      | 8 000,00  |
|       |        |      |    |          | MCOO / P 187                      | 10 000,00 |
|       |        |      |    |          | MCOO / P 20                       | 3 500,00  |
|       |        |      |    |          | MCOO / P 2                        | 2 500,00  |
|       |        |      |    |          | MCOO / P 22                       | 3 500,00  |
|       |        |      |    |          | MCOO / P 29                       | 2 400,00  |
|       |        |      |    |          | MCOO / P 33                       | 2 900,00  |
|       |        |      |    |          | MCOO / P 35                       | 2 100,00  |
|       |        |      |    |          | MCOO / P 36                       | 4 560,00  |
|       |        |      |    |          | MCOO / P 38                       | 4 100,00  |
|       |        |      |    |          | MCOO / P 41                       | 6 370,00  |
|       |        |      |    |          | MCOO / P 4                        | 1 400,00  |
|       |        |      |    |          | MCOO / P 43                       | 1 700,00  |
|       |        |      |    |          | MCOO / P 44                       | 1 400,00  |
|       |        |      |    |          | MCOO / P 45                       | 2 400,00  |
|       |        |      |    |          | MCOO / P 46                       | 2 400,00  |
|       |        |      |    |          | MCOO / P 49                       | 6 000,00  |
|       |        |      |    |          | MCOO / P 51                       | 3 000,00  |
|       |        |      |    |          | MCOO / P 5                        | 4 600,00  |
|       |        |      |    |          | MCOO / P 57                       | 1 300,00  |
|       |        |      |    |          | MCOO / P 58                       | 10 000,00 |
|       |        |      |    |          | MCOO / P 61                       | 2 800,00  |
|       |        |      |    |          | MCOO / P 6                        | 8 000,00  |
|       |        |      |    |          | MCOO / P 62                       | 700,00    |
|       |        |      |    |          | MCOO / P 63                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 65                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 71                       | 2 410,00  |
|       |        |      |    |          | MCOO / P 75                       | 1 800,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80148  | 452        | 0  | GWSMK    | MCOO / P 76                       | 5 300,00   |
|       |        |            |    |          | MCOO / P 77                       | 2 700,00   |
|       |        |            |    |          | MCOO / P 78                       | 6 600,00   |
|       |        |            |    |          | MCOO / P 79                       | 2 500,00   |
|       |        |            |    |          | MCOO / P 80                       | 4 000,00   |
|       |        |            |    |          | MCOO / P 82                       | 3 800,00   |
|       |        |            |    |          | MCOO / P 83                       | 5 700,00   |
|       |        |            |    |          | MCOO / P 87                       | 3 000,00   |
|       |        |            |    |          | MCOO / P 88                       | 3 100,00   |
|       |        |            |    |          | MCOO / P 90                       | 1 600,00   |
|       |        |            |    |          | MCOO / P 91                       | 2 700,00   |
|       |        |            |    |          | MCOO / P 9                        | 8 200,00   |
|       |        |            |    |          | MCOO / P 92                       | 6 000,00   |
|       |        |            |    |          | MCOO / P 93                       | 4 400,00   |
|       |        |            |    |          | MCOO / P 94                       | 1 500,00   |
|       |        |            |    |          | MCOO / P 95                       | 4 000,00   |
|       |        |            |    |          | MCOO / P 96                       | 1 800,00   |
|       |        |            |    |          | MCOO / P 97                       | 4 500,00   |
|       |        |            |    |          | MCOO / ZSP 10                     | 2 500,00   |
|       |        |            |    |          | MCOO / ZSP 12                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 14                     | 2 500,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 7 000,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 9 700,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 7 500,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 2 000,00   |
|       |        |            |    |          | MCOO / ZSP 3                      | 3 100,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 3 400,00   |
|       |        |            |    |          | MCOO / ZSP 5                      | 6 720,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 3 750,00   |
|       |        |            |    |          | MCOO / ZSP 7                      | 3 000,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 4 000,00   |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 10 000,00  |
|       |        |            |    | PWSMK    | MCOO / ZS 1                       | 35 800,00  |
|       |        |            |    |          | MCOO / ZSIPS                      | 1 500,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 4 000,00   |
|       |        |            |    |          | MCOO / ZSS 6                      | 2 400,00   |
|       |        |            |    |          | ZPRS / ZPRS                       | 5 000,00   |
|       |        |            |    |          | ZSIPCNs / ZSIPCNs                 | 5 000,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 1 000,00   |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 1 100,00   |
|       |        | <b>452</b> |    |          |                                   | 517 330,00 |
|       |        | 453        | 0  | GWSMK    | MCOO / P 115                      | 1 000,00   |
|       |        |            |    | PWSMK    | ZSŁ / ZSŁ                         | 100,00     |
|       |        | <b>453</b> |    |          |                                   | 1 100,00   |
|       |        | 458        | 0  | GWSMK    | MCOO / P 132                      | 70,00      |
|       |        | <b>458</b> |    |          |                                   | 70,00      |
|       |        | 460        | 0  | GWSMK    | MCOO / P 176                      | 500,00     |
|       |        | <b>460</b> |    |          |                                   | 500,00     |
|       |        | 470        | 0  | GWSMK    | MCOO / P 100                      | 2 500,00   |
|       |        |            |    |          | MCOO / P 10                       | 2 000,00   |
|       |        |            |    |          | MCOO / P 102                      | 800,00     |
|       |        |            |    |          | MCOO / P 104                      | 500,00     |
|       |        |            |    |          | MCOO / P 107                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 108                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 109                      | 800,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota    |
|-------|--------|------|----|----------|-----------------------------------|----------|
|       | 80148  | 470  | 0  | GWSMK    | MCOO / P 110                      | 1 000,00 |
|       |        |      |    |          | MCOO / P 111                      | 400,00   |
|       |        |      |    |          | MCOO / P 11                       | 1 500,00 |
|       |        |      |    |          | MCOO / P 112                      | 800,00   |
|       |        |      |    |          | MCOO / P 113                      | 700,00   |
|       |        |      |    |          | MCOO / P 115                      | 500,00   |
|       |        |      |    |          | MCOO / P 116                      | 500,00   |
|       |        |      |    |          | MCOO / P 117                      | 500,00   |
|       |        |      |    |          | MCOO / P 118                      | 500,00   |
|       |        |      |    |          | MCOO / P 120                      | 500,00   |
|       |        |      |    |          | MCOO / P 121                      | 500,00   |
|       |        |      |    |          | MCOO / P 12                       | 2 000,00 |
|       |        |      |    |          | MCOO / P 122                      | 500,00   |
|       |        |      |    |          | MCOO / P 123                      | 1 500,00 |
|       |        |      |    |          | MCOO / P 124                      | 3 000,00 |
|       |        |      |    |          | MCOO / P 125                      | 2 000,00 |
|       |        |      |    |          | MCOO / P 127                      | 600,00   |
|       |        |      |    |          | MCOO / P 129                      | 600,00   |
|       |        |      |    |          | MCOO / P 130                      | 1 500,00 |
|       |        |      |    |          | MCOO / P 131                      | 1 500,00 |
|       |        |      |    |          | MCOO / P 13                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 132                      | 500,00   |
|       |        |      |    |          | MCOO / P 137                      | 500,00   |
|       |        |      |    |          | MCOO / P 138                      | 1 000,00 |
|       |        |      |    |          | MCOO / P 140                      | 1 200,00 |
|       |        |      |    |          | MCOO / P 14                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 142                      | 600,00   |
|       |        |      |    |          | MCOO / P 144                      | 5 000,00 |
|       |        |      |    |          | MCOO / P 145                      | 1 000,00 |
|       |        |      |    |          | MCOO / P 148                      | 2 000,00 |
|       |        |      |    |          | MCOO / P 150                      | 1 500,00 |
|       |        |      |    |          | MCOO / P 152                      | 3 000,00 |
|       |        |      |    |          | MCOO / P 163                      | 2 000,00 |
|       |        |      |    |          | MCOO / P 165                      | 500,00   |
|       |        |      |    |          | MCOO / P 175                      | 1 030,00 |
|       |        |      |    |          | MCOO / P 176                      | 1 500,00 |
|       |        |      |    |          | MCOO / P 177                      | 500,00   |
|       |        |      |    |          | MCOO / P 179                      | 2 000,00 |
|       |        |      |    |          | MCOO / P 180                      | 1 500,00 |
|       |        |      |    |          | MCOO / P 182                      | 2 000,00 |
|       |        |      |    |          | MCOO / P 185                      | 2 500,00 |
|       |        |      |    |          | MCOO / P 187                      | 1 500,00 |
|       |        |      |    |          | MCOO / P 20                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 2                        | 400,00   |
|       |        |      |    |          | MCOO / P 22                       | 500,00   |
|       |        |      |    |          | MCOO / P 29                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 35                       | 600,00   |
|       |        |      |    |          | MCOO / P 36                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 38                       | 3 500,00 |
|       |        |      |    |          | MCOO / P 41                       | 1 000,00 |
|       |        |      |    |          | MCOO / P 4                        | 670,00   |
|       |        |      |    |          | MCOO / P 43                       | 500,00   |
|       |        |      |    |          | MCOO / P 44                       | 500,00   |
|       |        |      |    |          | MCOO / P 45                       | 800,00   |
|       |        |      |    |          | MCOO / P 46                       | 800,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80148  | 470        | 0  | GWSMK    | MCOO / P 49                       | 2 000,00   |
|       |        |            |    |          | MCOO / P 51                       | 1 000,00   |
|       |        |            |    |          | MCOO / P 5                        | 2 000,00   |
|       |        |            |    |          | MCOO / P 57                       | 1 000,00   |
|       |        |            |    |          | MCOO / P 58                       | 1 000,00   |
|       |        |            |    |          | MCOO / P 61                       | 600,00     |
|       |        |            |    |          | MCOO / P 6                        | 1 000,00   |
|       |        |            |    |          | MCOO / P 62                       | 2 500,00   |
|       |        |            |    |          | MCOO / P 63                       | 500,00     |
|       |        |            |    |          | MCOO / P 65                       | 500,00     |
|       |        |            |    |          | MCOO / P 67                       | 500,00     |
|       |        |            |    |          | MCOO / P 71                       | 700,00     |
|       |        |            |    |          | MCOO / P 76                       | 500,00     |
|       |        |            |    |          | MCOO / P 77                       | 600,00     |
|       |        |            |    |          | MCOO / P 78                       | 2 000,00   |
|       |        |            |    |          | MCOO / P 79                       | 1 500,00   |
|       |        |            |    |          | MCOO / P 80                       | 800,00     |
|       |        |            |    |          | MCOO / P 82                       | 200,00     |
|       |        |            |    |          | MCOO / P 83                       | 2 500,00   |
|       |        |            |    |          | MCOO / P 87                       | 2 600,00   |
|       |        |            |    |          | MCOO / P 88                       | 600,00     |
|       |        |            |    |          | MCOO / P 90                       | 500,00     |
|       |        |            |    |          | MCOO / P 91                       | 1 500,00   |
|       |        |            |    |          | MCOO / P 9                        | 2 000,00   |
|       |        |            |    |          | MCOO / P 92                       | 1 500,00   |
|       |        |            |    |          | MCOO / P 93                       | 600,00     |
|       |        |            |    |          | MCOO / P 94                       | 1 500,00   |
|       |        |            |    |          | MCOO / P 95                       | 2 000,00   |
|       |        |            |    |          | MCOO / P 96                       | 400,00     |
|       |        |            |    |          | MCOO / P 97                       | 2 000,00   |
|       |        |            |    |          | MCOO / P 98                       | 500,00     |
|       |        |            |    |          | MCOO / P 99                       | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 12                     | 1 200,00   |
|       |        |            |    |          | MCOO / ZSP 14                     | 1 000,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 1 600,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 3 000,00   |
|       |        |            |    |          | MCOO / ZSP 3                      | 500,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 700,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 300,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 1 000,00   |
|       |        |            |    | PWSMK    | ZSŁ / ZSŁ                         | 2 000,00   |
|       |        | <b>470</b> |    |          |                                   | 124 700,00 |
|       |        | 471        | 0  | GWSMK    | MCOO / P 10                       | 500,00     |
|       |        |            |    |          | MCOO / P 104                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 108                      | 1 110,00   |
|       |        |            |    |          | MCOO / P 109                      | 1 150,00   |
|       |        |            |    |          | MCOO / P 110                      | 2 180,00   |
|       |        |            |    |          | MCOO / P 112                      | 2 280,00   |
|       |        |            |    |          | MCOO / P 117                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 120                      | 810,00     |
|       |        |            |    |          | MCOO / P 121                      | 1 170,00   |
|       |        |            |    |          | MCOO / P 127                      | 4 350,00   |
|       |        |            |    |          | MCOO / P 129                      | 1 180,00   |
|       |        |            |    |          | MCOO / P 142                      | 910,00     |
|       |        |            |    |          | MCOO / P 143                      | 2 140,00   |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca      | Kwota                 |
|-------|--------------|------------|----|----------|----------------------------------------|-----------------------|
|       | 80148        | 471        | 0  | GWSMK    | MCOO / P 148                           | 1 200,00              |
|       |              |            |    |          | MCOO / P 175                           | 200,00                |
|       |              |            |    |          | MCOO / P 177                           | 100,00                |
|       |              |            |    |          | MCOO / P 178                           | 2 820,00              |
|       |              |            |    |          | MCOO / P 180                           | 1 140,00              |
|       |              |            |    |          | MCOO / P 185                           | 200,00                |
|       |              |            |    |          | MCOO / P 2                             | 1 100,00              |
|       |              |            |    |          | MCOO / P 29                            | 3 340,00              |
|       |              |            |    |          | MCOO / P 33                            | 3 220,00              |
|       |              |            |    |          | MCOO / P 38                            | 1 900,00              |
|       |              |            |    |          | MCOO / P 46                            | 2 910,00              |
|       |              |            |    |          | MCOO / P 5                             | 500,00                |
|       |              |            |    |          | MCOO / P 6                             | 1 100,00              |
|       |              |            |    |          | MCOO / P 76                            | 3 370,00              |
|       |              |            |    |          | MCOO / P 78                            | 1 000,00              |
|       |              |            |    |          | MCOO / P 79                            | 1 000,00              |
|       |              |            |    |          | MCOO / P 83                            | 1 010,00              |
|       |              |            |    |          | MCOO / P 87                            | 4 360,00              |
|       |              |            |    |          | MCOO / P 92                            | 1 110,00              |
|       |              |            |    |          | MCOO / P 95                            | 1 090,00              |
|       |              |            |    |          | MCOO / ZSP 10                          | 200,00                |
|       |              |            |    |          | MCOO / ZSP 16                          | 1 110,00              |
|       |              |            |    |          | MCOO / ZSP 22                          | 970,00                |
|       |              |            |    |          | MCOO / ZSP 4                           | 1 110,00              |
|       |              |            |    |          | ZSP 15 / ZSP 15                        | 1 710,00              |
|       |              |            |    |          | ZSP 19 / ZSP 19                        | 1 210,00              |
|       |              |            |    |          | ZSP 1 / ZSP 1                          | 5 540,00              |
|       |              |            |    | PWSMK    | MCOO / ZSIPS                           | 890,00                |
|       |              |            |    |          | MCOO / ZSS 4                           | 1 000,00              |
|       |              |            |    |          | SOSW 1 / SOSW 1                        | 1 150,00              |
|       |              |            |    |          | SOSW 4 / SOSW 4                        | 1 250,00              |
|       |              |            |    |          | SOSWN-G / SOSWN-G                      | 1 460,00              |
|       |              |            |    |          | ZSAB / ZSAB                            | 5 430,00              |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                        | 1 190,00              |
|       |              | <b>471</b> |    |          |                                        | 76 670,00             |
|       | <b>80148</b> |            |    |          | <b>STOŁÓWKI SZKOLNE I PRZEDSZKOLNE</b> | <b>113 431 740,00</b> |
|       | 80149        | 254        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                 | 42 000 000,00         |
|       |              | <b>254</b> |    |          |                                        | 42 000 000,00         |
|       |              | 259        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                 | 15 000 000,00         |
|       |              | <b>259</b> |    |          |                                        | 15 000 000,00         |
|       |              | 302        | 0  | GWSMK    | MCOO / P 118                           | 10,00                 |
|       |              |            |    |          | MCOO / P 125                           | 90,00                 |
|       |              |            |    |          | MCOO / P 130                           | 140,00                |
|       |              |            |    |          | MCOO / P 51                            | 400,00                |
|       |              | <b>302</b> |    |          |                                        | 640,00                |
|       |              | 411        | 0  | GWSMK    | MCOO / P 10                            | 79 550,00             |
|       |              |            |    |          | MCOO / P 102                           | 10 570,00             |
|       |              |            |    |          | MCOO / P 104                           | 161 430,00            |
|       |              |            |    |          | MCOO / P 105                           | 2 020,00              |
|       |              |            |    |          | MCOO / P 107                           | 5 950,00              |
|       |              |            |    |          | MCOO / P 108                           | 11 700,00             |
|       |              |            |    |          | MCOO / P 109                           | 83 370,00             |
|       |              |            |    |          | MCOO / P 110                           | 25 420,00             |
|       |              |            |    |          | MCOO / P 11                            | 11 470,00             |
|       |              |            |    |          | MCOO / P 112                           | 6 390,00              |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80149  | 411  | 0  | GWSMK    | MCOO / P 113                      | 3 260,00   |
|       |        |      |    |          | MCOO / P 116                      | 20 990,00  |
|       |        |      |    |          | MCOO / P 1                        | 900,00     |
|       |        |      |    |          | MCOO / P 117                      | 24 370,00  |
|       |        |      |    |          | MCOO / P 118                      | 12 060,00  |
|       |        |      |    |          | MCOO / P 119                      | 19 370,00  |
|       |        |      |    |          | MCOO / P 120                      | 29 430,00  |
|       |        |      |    |          | MCOO / P 121                      | 89 160,00  |
|       |        |      |    |          | MCOO / P 122                      | 492 270,00 |
|       |        |      |    |          | MCOO / P 125                      | 10 780,00  |
|       |        |      |    |          | MCOO / P 127                      | 15 360,00  |
|       |        |      |    |          | MCOO / P 130                      | 29 470,00  |
|       |        |      |    |          | MCOO / P 13                       | 8 530,00   |
|       |        |      |    |          | MCOO / P 137                      | 1 000,00   |
|       |        |      |    |          | MCOO / P 139                      | 17 090,00  |
|       |        |      |    |          | MCOO / P 14                       | 104 830,00 |
|       |        |      |    |          | MCOO / P 142                      | 7 460,00   |
|       |        |      |    |          | MCOO / P 143                      | 3 000,00   |
|       |        |      |    |          | MCOO / P 144                      | 27 040,00  |
|       |        |      |    |          | MCOO / P 148                      | 13 600,00  |
|       |        |      |    |          | MCOO / P 150                      | 36 270,00  |
|       |        |      |    |          | MCOO / P 151                      | 123 910,00 |
|       |        |      |    |          | MCOO / P 152                      | 1 640,00   |
|       |        |      |    |          | MCOO / P 163                      | 1 060,00   |
|       |        |      |    |          | MCOO / P 165                      | 13 350,00  |
|       |        |      |    |          | MCOO / P 175                      | 18 940,00  |
|       |        |      |    |          | MCOO / P 176                      | 33 530,00  |
|       |        |      |    |          | MCOO / P 178                      | 56 770,00  |
|       |        |      |    |          | MCOO / P 180                      | 45 390,00  |
|       |        |      |    |          | MCOO / P 182                      | 139 840,00 |
|       |        |      |    |          | MCOO / P 187                      | 30 820,00  |
|       |        |      |    |          | MCOO / P 20                       | 7 200,00   |
|       |        |      |    |          | MCOO / P 2                        | 25 860,00  |
|       |        |      |    |          | MCOO / P 22                       | 3 830,00   |
|       |        |      |    |          | MCOO / P 28                       | 89 250,00  |
|       |        |      |    |          | MCOO / P 29                       | 11 970,00  |
|       |        |      |    |          | MCOO / P 35                       | 104 910,00 |
|       |        |      |    |          | MCOO / P 36                       | 13 870,00  |
|       |        |      |    |          | MCOO / P 38                       | 1 540,00   |
|       |        |      |    |          | MCOO / P 41                       | 16 080,00  |
|       |        |      |    |          | MCOO / P 43                       | 1 150,00   |
|       |        |      |    |          | MCOO / P 44                       | 18 510,00  |
|       |        |      |    |          | MCOO / P 45                       | 27 090,00  |
|       |        |      |    |          | MCOO / P 49                       | 7 970,00   |
|       |        |      |    |          | MCOO / P 51                       | 25 450,00  |
|       |        |      |    |          | MCOO / P 5                        | 31 780,00  |
|       |        |      |    |          | MCOO / P 57                       | 4 820,00   |
|       |        |      |    |          | MCOO / P 58                       | 3 150,00   |
|       |        |      |    |          | MCOO / P 6                        | 5 270,00   |
|       |        |      |    |          | MCOO / P 66                       | 5 800,00   |
|       |        |      |    |          | MCOO / P 67                       | 1 430,00   |
|       |        |      |    |          | MCOO / P 71                       | 131 260,00 |
|       |        |      |    |          | MCOO / P 76                       | 8 740,00   |
|       |        |      |    |          | MCOO / P 80                       | 26 880,00  |
|       |        |      |    |          | MCOO / P 82                       | 8 150,00   |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80149  | 411        | 0  | GWSMK    | MCOO / P 83                       | 18 950,00    |
|       |        |            |    |          | MCOO / P 88                       | 2 970,00     |
|       |        |            |    |          | MCOO / P 90                       | 14 940,00    |
|       |        |            |    |          | MCOO / P 91                       | 18 960,00    |
|       |        |            |    |          | MCOO / P 9                        | 1 350,00     |
|       |        |            |    |          | MCOO / P 93                       | 6 700,00     |
|       |        |            |    |          | MCOO / P 94                       | 22 630,00    |
|       |        |            |    |          | MCOO / P 95                       | 16 080,00    |
|       |        |            |    |          | MCOO / P 96                       | 14 090,00    |
|       |        |            |    |          | MCOO / P 97                       | 6 030,00     |
|       |        |            |    |          | MCOO / P 98                       | 28 610,00    |
|       |        |            |    |          | MCOO / P 99                       | 21 010,00    |
|       |        |            |    |          | MCOO / SP 142                     | 1 760,00     |
|       |        |            |    |          | MCOO / SP 22                      | 16 850,00    |
|       |        |            |    |          | MCOO / SP 77                      | 16 650,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 2 140,00     |
|       |        |            |    |          | MCOO / ZSP 12                     | 2 540,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 7 190,00     |
|       |        |            |    |          | MCOO / ZSP 16                     | 30 610,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 31 030,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 2 180,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 3 160,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 10 690,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 8 640,00     |
|       |        |            |    |          | MCOO / ZSP 3                      | 1 130,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 24 470,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 4 480,00     |
|       |        |            |    |          | P 135 / P 135                     | 1 080,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 82 560,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 6 740,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 14 520,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 950,00       |
|       |        | <b>411</b> |    |          |                                   | 2 853 010,00 |
|       |        | 412        | 0  | GWSMK    | MCOO / P 10                       | 6 330,00     |
|       |        |            |    |          | MCOO / P 102                      | 1 500,00     |
|       |        |            |    |          | MCOO / P 104                      | 12 340,00    |
|       |        |            |    |          | MCOO / P 105                      | 290,00       |
|       |        |            |    |          | MCOO / P 107                      | 840,00       |
|       |        |            |    |          | MCOO / P 108                      | 1 660,00     |
|       |        |            |    |          | MCOO / P 109                      | 11 640,00    |
|       |        |            |    |          | MCOO / P 110                      | 2 310,00     |
|       |        |            |    |          | MCOO / P 11                       | 1 620,00     |
|       |        |            |    |          | MCOO / P 112                      | 610,00       |
|       |        |            |    |          | MCOO / P 113                      | 370,00       |
|       |        |            |    |          | MCOO / P 116                      | 2 990,00     |
|       |        |            |    |          | MCOO / P 1                        | 130,00       |
|       |        |            |    |          | MCOO / P 117                      | 3 200,00     |
|       |        |            |    |          | MCOO / P 118                      | 1 410,00     |
|       |        |            |    |          | MCOO / P 119                      | 2 170,00     |
|       |        |            |    |          | MCOO / P 120                      | 4 170,00     |
|       |        |            |    |          | MCOO / P 121                      | 10 950,00    |
|       |        |            |    |          | MCOO / P 122                      | 54 340,00    |
|       |        |            |    |          | MCOO / P 125                      | 1 300,00     |
|       |        |            |    |          | MCOO / P 127                      | 2 180,00     |
|       |        |            |    |          | MCOO / P 130                      | 4 190,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80149  | 412  | 0  | GWSMK    | MCOO / P 13                       | 1 220,00  |
|       |        |      |    |          | MCOO / P 137                      | 140,00    |
|       |        |      |    |          | MCOO / P 139                      | 2 430,00  |
|       |        |      |    |          | MCOO / P 14                       | 11 380,00 |
|       |        |      |    |          | MCOO / P 142                      | 1 050,00  |
|       |        |      |    |          | MCOO / P 144                      | 3 760,00  |
|       |        |      |    |          | MCOO / P 148                      | 1 840,00  |
|       |        |      |    |          | MCOO / P 150                      | 4 960,00  |
|       |        |      |    |          | MCOO / P 151                      | 12 280,00 |
|       |        |      |    |          | MCOO / P 152                      | 240,00    |
|       |        |      |    |          | MCOO / P 163                      | 150,00    |
|       |        |      |    |          | MCOO / P 165                      | 1 900,00  |
|       |        |      |    |          | MCOO / P 175                      | 2 690,00  |
|       |        |      |    |          | MCOO / P 176                      | 3 940,00  |
|       |        |      |    |          | MCOO / P 178                      | 6 860,00  |
|       |        |      |    |          | MCOO / P 180                      | 6 510,00  |
|       |        |      |    |          | MCOO / P 182                      | 10 290,00 |
|       |        |      |    |          | MCOO / P 187                      | 4 370,00  |
|       |        |      |    |          | MCOO / P 20                       | 1 020,00  |
|       |        |      |    |          | MCOO / P 2                        | 3 710,00  |
|       |        |      |    |          | MCOO / P 22                       | 550,00    |
|       |        |      |    |          | MCOO / P 28                       | 10 370,00 |
|       |        |      |    |          | MCOO / P 29                       | 1 690,00  |
|       |        |      |    |          | MCOO / P 35                       | 11 660,00 |
|       |        |      |    |          | MCOO / P 36                       | 1 980,00  |
|       |        |      |    |          | MCOO / P 38                       | 220,00    |
|       |        |      |    |          | MCOO / P 41                       | 2 080,00  |
|       |        |      |    |          | MCOO / P 43                       | 170,00    |
|       |        |      |    |          | MCOO / P 44                       | 2 620,00  |
|       |        |      |    |          | MCOO / P 45                       | 3 880,00  |
|       |        |      |    |          | MCOO / P 49                       | 1 140,00  |
|       |        |      |    |          | MCOO / P 51                       | 3 610,00  |
|       |        |      |    |          | MCOO / P 5                        | 4 080,00  |
|       |        |      |    |          | MCOO / P 57                       | 640,00    |
|       |        |      |    |          | MCOO / P 58                       | 440,00    |
|       |        |      |    |          | MCOO / P 6                        | 760,00    |
|       |        |      |    |          | MCOO / P 66                       | 200,00    |
|       |        |      |    |          | MCOO / P 67                       | 200,00    |
|       |        |      |    |          | MCOO / P 71                       | 16 010,00 |
|       |        |      |    |          | MCOO / P 76                       | 1 240,00  |
|       |        |      |    |          | MCOO / P 80                       | 3 840,00  |
|       |        |      |    |          | MCOO / P 82                       | 1 010,00  |
|       |        |      |    |          | MCOO / P 83                       | 2 680,00  |
|       |        |      |    |          | MCOO / P 88                       | 430,00    |
|       |        |      |    |          | MCOO / P 90                       | 2 130,00  |
|       |        |      |    |          | MCOO / P 91                       | 2 710,00  |
|       |        |      |    |          | MCOO / P 9                        | 10,00     |
|       |        |      |    |          | MCOO / P 93                       | 960,00    |
|       |        |      |    |          | MCOO / P 94                       | 2 780,00  |
|       |        |      |    |          | MCOO / P 95                       | 2 310,00  |
|       |        |      |    |          | MCOO / P 96                       | 260,00    |
|       |        |      |    |          | MCOO / P 97                       | 750,00    |
|       |        |      |    |          | MCOO / P 98                       | 2 940,00  |
|       |        |      |    |          | MCOO / P 99                       | 2 090,00  |
|       |        |      |    |          | MCOO / SP 142                     | 250,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80149  | 412        | 0  | GWSMK    | MCOO / SP 22                      | 2 410,00   |
|       |        |            |    |          | MCOO / SP 77                      | 2 450,00   |
|       |        |            |    |          | MCOO / ZSP 10                     | 310,00     |
|       |        |            |    |          | MCOO / ZSP 12                     | 370,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 1 020,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 4 370,00   |
|       |        |            |    |          | MCOO / ZSP 17                     | 6 480,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 310,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 450,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 1 310,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 1 090,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 3 180,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 630,00     |
|       |        |            |    |          | P 135 / P 135                     | 80,00      |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 10 890,00  |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 970,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 2 070,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 140,00     |
|       |        | <b>412</b> |    |          |                                   | 334 500,00 |
|       |        | 424        | 0  | GWSMK    | MCOO / P 165                      | 3 000,00   |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 6 000,00   |
|       |        | <b>424</b> |    |          |                                   | 9 000,00   |
|       |        | 444        | 0  | GWSMK    | MCOO / P 10                       | 26 120,00  |
|       |        |            |    |          | MCOO / P 102                      | 3 640,00   |
|       |        |            |    |          | MCOO / P 104                      | 38 070,00  |
|       |        |            |    |          | MCOO / P 105                      | 510,00     |
|       |        |            |    |          | MCOO / P 107                      | 1 020,00   |
|       |        |            |    |          | MCOO / P 108                      | 4 440,00   |
|       |        |            |    |          | MCOO / P 109                      | 29 250,00  |
|       |        |            |    |          | MCOO / P 110                      | 9 450,00   |
|       |        |            |    |          | MCOO / P 11                       | 5 690,00   |
|       |        |            |    |          | MCOO / P 112                      | 2 850,00   |
|       |        |            |    |          | MCOO / P 113                      | 510,00     |
|       |        |            |    |          | MCOO / P 116                      | 8 470,00   |
|       |        |            |    |          | MCOO / P 117                      | 10 640,00  |
|       |        |            |    |          | MCOO / P 118                      | 4 780,00   |
|       |        |            |    |          | MCOO / P 119                      | 8 760,00   |
|       |        |            |    |          | MCOO / P 120                      | 11 950,00  |
|       |        |            |    |          | MCOO / P 121                      | 38 240,00  |
|       |        |            |    |          | MCOO / P 122                      | 106 300,00 |
|       |        |            |    |          | MCOO / P 125                      | 3 750,00   |
|       |        |            |    |          | MCOO / P 127                      | 7 740,00   |
|       |        |            |    |          | MCOO / P 130                      | 9 510,00   |
|       |        |            |    |          | MCOO / P 13                       | 3 410,00   |
|       |        |            |    |          | MCOO / P 139                      | 7 520,00   |
|       |        |            |    |          | MCOO / P 14                       | 31 370,00  |
|       |        |            |    |          | MCOO / P 142                      | 2 700,00   |
|       |        |            |    |          | MCOO / P 143                      | 1 020,00   |
|       |        |            |    |          | MCOO / P 144                      | 8 250,00   |
|       |        |            |    |          | MCOO / P 148                      | 4 730,00   |
|       |        |            |    |          | MCOO / P 150                      | 11 900,00  |
|       |        |            |    |          | MCOO / P 151                      | 43 000,00  |
|       |        |            |    |          | MCOO / P 152                      | 510,00     |
|       |        |            |    |          | MCOO / P 163                      | 510,00     |
|       |        |            |    |          | MCOO / P 165                      | 5 690,00   |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80149  | 444  | 0  | GWSMK    | MCOO / P 175                      | 8 540,00  |
|       |        |      |    |          | MCOO / P 176                      | 8 250,00  |
|       |        |      |    |          | MCOO / P 178                      | 26 330,00 |
|       |        |      |    |          | MCOO / P 180                      | 14 230,00 |
|       |        |      |    |          | MCOO / P 182                      | 42 690,00 |
|       |        |      |    |          | MCOO / P 187                      | 12 810,00 |
|       |        |      |    |          | MCOO / P 20                       | 3 480,00  |
|       |        |      |    |          | MCOO / P 2                        | 11 390,00 |
|       |        |      |    |          | MCOO / P 22                       | 1 310,00  |
|       |        |      |    |          | MCOO / P 28                       | 34 080,00 |
|       |        |      |    |          | MCOO / P 29                       | 2 730,00  |
|       |        |      |    |          | MCOO / P 35                       | 38 890,00 |
|       |        |      |    |          | MCOO / P 36                       | 5 690,00  |
|       |        |      |    |          | MCOO / P 38                       | 510,00    |
|       |        |      |    |          | MCOO / P 41                       | 6 830,00  |
|       |        |      |    |          | MCOO / P 44                       | 5 970,00  |
|       |        |      |    |          | MCOO / P 45                       | 12 460,00 |
|       |        |      |    |          | MCOO / P 49                       | 2 850,00  |
|       |        |      |    |          | MCOO / P 51                       | 11 390,00 |
|       |        |      |    |          | MCOO / P 5                        | 10 080,00 |
|       |        |      |    |          | MCOO / P 57                       | 1 020,00  |
|       |        |      |    |          | MCOO / P 66                       | 2 110,00  |
|       |        |      |    |          | MCOO / P 67                       | 510,00    |
|       |        |      |    |          | MCOO / P 71                       | 40 630,00 |
|       |        |      |    |          | MCOO / P 76                       | 3 360,00  |
|       |        |      |    |          | MCOO / P 80                       | 11 270,00 |
|       |        |      |    |          | MCOO / P 82                       | 3 240,00  |
|       |        |      |    |          | MCOO / P 83                       | 8 760,00  |
|       |        |      |    |          | MCOO / P 88                       | 1 310,00  |
|       |        |      |    |          | MCOO / P 90                       | 6 780,00  |
|       |        |      |    |          | MCOO / P 91                       | 8 540,00  |
|       |        |      |    |          | MCOO / P 9                        | 510,00    |
|       |        |      |    |          | MCOO / P 93                       | 3 420,00  |
|       |        |      |    |          | MCOO / P 94                       | 8 940,00  |
|       |        |      |    |          | MCOO / P 95                       | 6 530,00  |
|       |        |      |    |          | MCOO / P 96                       | 5 240,00  |
|       |        |      |    |          | MCOO / P 97                       | 1 590,00  |
|       |        |      |    |          | MCOO / P 98                       | 11 890,00 |
|       |        |      |    |          | MCOO / P 99                       | 2 050,00  |
|       |        |      |    |          | MCOO / SP 22                      | 5 410,00  |
|       |        |      |    |          | MCOO / SP 77                      | 5 970,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 1 020,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 270,00    |
|       |        |      |    |          | MCOO / ZSP 14                     | 570,00    |
|       |        |      |    |          | MCOO / ZSP 16                     | 14 130,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 6 250,00  |
|       |        |      |    |          | MCOO / ZSP 18                     | 60,00     |
|       |        |      |    |          | MCOO / ZSP 20                     | 1 590,00  |
|       |        |      |    |          | MCOO / ZSP 21                     | 3 360,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 460,00    |
|       |        |      |    |          | MCOO / ZSP 4                      | 8 540,00  |
|       |        |      |    |          | MCOO / ZSP 9                      | 510,00    |
|       |        |      |    |          | P 135 / P 135                     | 280,00    |
|       |        |      |    |          | ZSP 15 / ZSP 15                   | 27 610,00 |
|       |        |      |    |          | ZSP 19 / ZSP 19                   | 970,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80149  | 444        | 0  | GWSMK    | ZSP 1 / ZSP 1                     | 6 830,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 510,00     |
|       |        | <b>444</b> |    |          |                                   | 924 850,00 |
|       |        | 471        | 0  | GWSMK    | MCOO / P 10                       | 1 580,00   |
|       |        |            |    |          | MCOO / P 104                      | 2 530,00   |
|       |        |            |    |          | MCOO / P 105                      | 90,00      |
|       |        |            |    |          | MCOO / P 108                      | 200,00     |
|       |        |            |    |          | MCOO / P 109                      | 1 610,00   |
|       |        |            |    |          | MCOO / P 113                      | 190,00     |
|       |        |            |    |          | MCOO / P 116                      | 230,00     |
|       |        |            |    |          | MCOO / P 117                      | 200,00     |
|       |        |            |    |          | MCOO / P 119                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 121                      | 5 140,00   |
|       |        |            |    |          | MCOO / P 122                      | 10 640,00  |
|       |        |            |    |          | MCOO / P 130                      | 110,00     |
|       |        |            |    |          | MCOO / P 142                      | 1 100,00   |
|       |        |            |    |          | MCOO / P 148                      | 1 130,00   |
|       |        |            |    |          | MCOO / P 151                      | 300,00     |
|       |        |            |    |          | MCOO / P 175                      | 100,00     |
|       |        |            |    |          | MCOO / P 176                      | 110,00     |
|       |        |            |    |          | MCOO / P 180                      | 730,00     |
|       |        |            |    |          | MCOO / P 187                      | 100,00     |
|       |        |            |    |          | MCOO / P 20                       | 500,00     |
|       |        |            |    |          | MCOO / P 28                       | 5 620,00   |
|       |        |            |    |          | MCOO / P 41                       | 120,00     |
|       |        |            |    |          | MCOO / P 5                        | 260,00     |
|       |        |            |    |          | MCOO / P 6                        | 270,00     |
|       |        |            |    |          | MCOO / P 76                       | 170,00     |
|       |        |            |    |          | MCOO / P 80                       | 790,00     |
|       |        |            |    |          | MCOO / P 83                       | 240,00     |
|       |        |            |    |          | MCOO / P 88                       | 50,00      |
|       |        |            |    |          | MCOO / P 94                       | 590,00     |
|       |        |            |    |          | MCOO / P 97                       | 100,00     |
|       |        |            |    |          | MCOO / P 98                       | 850,00     |
|       |        |            |    |          | MCOO / SP 22                      | 1 430,00   |
|       |        |            |    |          | MCOO / SP 77                      | 500,00     |
|       |        |            |    |          | MCOO / ZSP 17                     | 500,00     |
|       |        |            |    |          | MCOO / ZSP 18                     | 100,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 280,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 220,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 180,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 1 540,00   |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 440,00     |
|       |        | <b>471</b> |    |          |                                   | 41 840,00  |
|       |        | 479        | 0  | GWSMK    | MCOO / P 10                       | 431 290,00 |
|       |        |            |    |          | MCOO / P 102                      | 62 610,00  |
|       |        |            |    |          | MCOO / P 104                      | 887 830,00 |
|       |        |            |    |          | MCOO / P 105                      | 10 890,00  |
|       |        |            |    |          | MCOO / P 107                      | 33 020,00  |
|       |        |            |    |          | MCOO / P 108                      | 65 270,00  |
|       |        |            |    |          | MCOO / P 109                      | 449 670,00 |
|       |        |            |    |          | MCOO / P 110                      | 137 040,00 |
|       |        |            |    |          | MCOO / P 11                       | 66 010,00  |
|       |        |            |    |          | MCOO / P 112                      | 37 160,00  |
|       |        |            |    |          | MCOO / P 113                      | 17 560,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
|       | 80149  | 479  | 0  | GWSMK    | MCOO / P 116                      | 112 020,00   |
|       |        |      |    |          | MCOO / P 1                        | 5 190,00     |
|       |        |      |    |          | MCOO / P 117                      | 133 000,00   |
|       |        |      |    |          | MCOO / P 118                      | 64 810,00    |
|       |        |      |    |          | MCOO / P 119                      | 107 530,00   |
|       |        |      |    |          | MCOO / P 120                      | 164 060,00   |
|       |        |      |    |          | MCOO / P 121                      | 509 600,00   |
|       |        |      |    |          | MCOO / P 122                      | 2 722 650,00 |
|       |        |      |    |          | MCOO / P 125                      | 58 310,00    |
|       |        |      |    |          | MCOO / P 127                      | 87 530,00    |
|       |        |      |    |          | MCOO / P 130                      | 158 150,00   |
|       |        |      |    |          | MCOO / P 13                       | 45 640,00    |
|       |        |      |    |          | MCOO / P 137                      | 5 340,00     |
|       |        |      |    |          | MCOO / P 139                      | 94 410,00    |
|       |        |      |    |          | MCOO / P 14                       | 566 340,00   |
|       |        |      |    |          | MCOO / P 142                      | 40 880,00    |
|       |        |      |    |          | MCOO / P 143                      | 16 340,00    |
|       |        |      |    |          | MCOO / P 144                      | 146 140,00   |
|       |        |      |    |          | MCOO / P 148                      | 73 290,00    |
|       |        |      |    |          | MCOO / P 150                      | 190 270,00   |
|       |        |      |    |          | MCOO / P 151                      | 667 590,00   |
|       |        |      |    |          | MCOO / P 152                      | 8 820,00     |
|       |        |      |    |          | MCOO / P 163                      | 6 000,00     |
|       |        |      |    |          | MCOO / P 165                      | 69 290,00    |
|       |        |      |    |          | MCOO / P 175                      | 103 730,00   |
|       |        |      |    |          | MCOO / P 176                      | 182 710,00   |
|       |        |      |    |          | MCOO / P 178                      | 317 060,00   |
|       |        |      |    |          | MCOO / P 180                      | 245 080,00   |
|       |        |      |    |          | MCOO / P 182                      | 784 810,00   |
|       |        |      |    |          | MCOO / P 187                      | 174 290,00   |
|       |        |      |    |          | MCOO / P 20                       | 39 010,00    |
|       |        |      |    |          | MCOO / P 2                        | 141 130,00   |
|       |        |      |    |          | MCOO / P 22                       | 20 620,00    |
|       |        |      |    |          | MCOO / P 28                       | 506 820,00   |
|       |        |      |    |          | MCOO / P 29                       | 65 600,00    |
|       |        |      |    |          | MCOO / P 35                       | 589 620,00   |
|       |        |      |    |          | MCOO / P 36                       | 79 580,00    |
|       |        |      |    |          | MCOO / P 38                       | 8 500,00     |
|       |        |      |    |          | MCOO / P 41                       | 89 150,00    |
|       |        |      |    |          | MCOO / P 43                       | 6 090,00     |
|       |        |      |    |          | MCOO / P 44                       | 107 240,00   |
|       |        |      |    |          | MCOO / P 45                       | 152 300,00   |
|       |        |      |    |          | MCOO / P 49                       | 46 640,00    |
|       |        |      |    |          | MCOO / P 51                       | 141 170,00   |
|       |        |      |    |          | MCOO / P 5                        | 176 900,00   |
|       |        |      |    |          | MCOO / P 57                       | 25 480,00    |
|       |        |      |    |          | MCOO / P 58                       | 17 870,00    |
|       |        |      |    |          | MCOO / P 6                        | 28 170,00    |
|       |        |      |    |          | MCOO / P 66                       | 35 340,00    |
|       |        |      |    |          | MCOO / P 67                       | 7 750,00     |
|       |        |      |    |          | MCOO / P 71                       | 724 390,00   |
|       |        |      |    |          | MCOO / P 76                       | 49 720,00    |
|       |        |      |    |          | MCOO / P 80                       | 151 070,00   |
|       |        |      |    |          | MCOO / P 82                       | 45 270,00    |
|       |        |      |    |          | MCOO / P 83                       | 104 230,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80149  | 479        | 0  | GWSMK    | MCOO / P 88                       | 16 990,00     |
|       |        |            |    |          | MCOO / P 90                       | 83 950,00     |
|       |        |            |    |          | MCOO / P 91                       | 102 480,00    |
|       |        |            |    |          | MCOO / P 9                        | 7 260,00      |
|       |        |            |    |          | MCOO / P 93                       | 39 170,00     |
|       |        |            |    |          | MCOO / P 94                       | 128 670,00    |
|       |        |            |    |          | MCOO / P 95                       | 90 950,00     |
|       |        |            |    |          | MCOO / P 96                       | 75 960,00     |
|       |        |            |    |          | MCOO / P 97                       | 33 970,00     |
|       |        |            |    |          | MCOO / P 98                       | 157 350,00    |
|       |        |            |    |          | MCOO / P 99                       | 111 300,00    |
|       |        |            |    |          | MCOO / SP 142                     | 9 500,00      |
|       |        |            |    |          | MCOO / SP 22                      | 93 590,00     |
|       |        |            |    |          | MCOO / SP 77                      | 94 850,00     |
|       |        |            |    |          | MCOO / ZSP 10                     | 11 880,00     |
|       |        |            |    |          | MCOO / ZSP 12                     | 12 720,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 39 020,00     |
|       |        |            |    |          | MCOO / ZSP 16                     | 176 830,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 184 160,00    |
|       |        |            |    |          | MCOO / ZSP 18                     | 11 860,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 17 640,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 57 320,00     |
|       |        |            |    |          | MCOO / ZSP 2                      | 46 640,00     |
|       |        |            |    |          | MCOO / ZSP 3                      | 6 040,00      |
|       |        |            |    |          | MCOO / ZSP 4                      | 138 480,00    |
|       |        |            |    |          | MCOO / ZSP 9                      | 24 060,00     |
|       |        |            |    |          | P 135 / P 135                     | 6 280,00      |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 454 060,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 38 220,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 80 070,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 5 550,00      |
|       |        | <b>479</b> |    |          |                                   | 15 775 710,00 |
|       |        | 480        | 0  | GWSMK    | MCOO / P 10                       | 31 500,00     |
|       |        |            |    |          | MCOO / P 102                      | 6 250,00      |
|       |        |            |    |          | MCOO / P 104                      | 79 400,00     |
|       |        |            |    |          | MCOO / P 105                      | 790,00        |
|       |        |            |    |          | MCOO / P 107                      | 1 800,00      |
|       |        |            |    |          | MCOO / P 108                      | 2 230,00      |
|       |        |            |    |          | MCOO / P 109                      | 37 800,00     |
|       |        |            |    |          | MCOO / P 110                      | 10 330,00     |
|       |        |            |    |          | MCOO / P 113                      | 1 370,00      |
|       |        |            |    |          | MCOO / P 116                      | 9 520,00      |
|       |        |            |    |          | MCOO / P 117                      | 9 270,00      |
|       |        |            |    |          | MCOO / P 118                      | 5 730,00      |
|       |        |            |    |          | MCOO / P 119                      | 3 630,00      |
|       |        |            |    |          | MCOO / P 120                      | 10 870,00     |
|       |        |            |    |          | MCOO / P 121                      | 9 180,00      |
|       |        |            |    |          | MCOO / P 122                      | 210 710,00    |
|       |        |            |    |          | MCOO / P 125                      | 4 780,00      |
|       |        |            |    |          | MCOO / P 127                      | 1 420,00      |
|       |        |            |    |          | MCOO / P 130                      | 13 850,00     |
|       |        |            |    |          | MCOO / P 13                       | 3 680,00      |
|       |        |            |    |          | MCOO / P 137                      | 440,00        |
|       |        |            |    |          | MCOO / P 139                      | 4 610,00      |
|       |        |            |    |          | MCOO / P 14                       | 43 050,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80149  | 480  | 0  | GWSMK    | MCOO / P 142                      | 1 300,00  |
|       |        |      |    |          | MCOO / P 143                      | 1 130,00  |
|       |        |      |    |          | MCOO / P 144                      | 10 590,00 |
|       |        |      |    |          | MCOO / P 148                      | 5 950,00  |
|       |        |      |    |          | MCOO / P 150                      | 12 010,00 |
|       |        |      |    |          | MCOO / P 151                      | 56 910,00 |
|       |        |      |    |          | MCOO / P 152                      | 750,00    |
|       |        |      |    |          | MCOO / P 163                      | 180,00    |
|       |        |      |    |          | MCOO / P 165                      | 8 060,00  |
|       |        |      |    |          | MCOO / P 175                      | 5 890,00  |
|       |        |      |    |          | MCOO / P 176                      | 11 560,00 |
|       |        |      |    |          | MCOO / P 178                      | 13 300,00 |
|       |        |      |    |          | MCOO / P 180                      | 20 390,00 |
|       |        |      |    |          | MCOO / P 182                      | 51 610,00 |
|       |        |      |    |          | MCOO / P 187                      | 4 140,00  |
|       |        |      |    |          | MCOO / P 20                       | 2 220,00  |
|       |        |      |    |          | MCOO / P 2                        | 10 040,00 |
|       |        |      |    |          | MCOO / P 22                       | 1 580,00  |
|       |        |      |    |          | MCOO / P 28                       | 34 190,00 |
|       |        |      |    |          | MCOO / P 29                       | 3 730,00  |
|       |        |      |    |          | MCOO / P 35                       | 18 250,00 |
|       |        |      |    |          | MCOO / P 36                       | 5 020,00  |
|       |        |      |    |          | MCOO / P 38                       | 440,00    |
|       |        |      |    |          | MCOO / P 41                       | 4 040,00  |
|       |        |      |    |          | MCOO / P 43                       | 640,00    |
|       |        |      |    |          | MCOO / P 45                       | 6 050,00  |
|       |        |      |    |          | MCOO / P 51                       | 6 180,00  |
|       |        |      |    |          | MCOO / P 5                        | 7 120,00  |
|       |        |      |    |          | MCOO / P 57                       | 2 430,00  |
|       |        |      |    |          | MCOO / P 58                       | 320,00    |
|       |        |      |    |          | MCOO / P 6                        | 2 630,00  |
|       |        |      |    |          | MCOO / P 67                       | 510,00    |
|       |        |      |    |          | MCOO / P 71                       | 52 720,00 |
|       |        |      |    |          | MCOO / P 76                       | 860,00    |
|       |        |      |    |          | MCOO / P 80                       | 6 090,00  |
|       |        |      |    |          | MCOO / P 82                       | 1 980,00  |
|       |        |      |    |          | MCOO / P 83                       | 5 510,00  |
|       |        |      |    |          | MCOO / P 88                       | 260,00    |
|       |        |      |    |          | MCOO / P 90                       | 2 540,00  |
|       |        |      |    |          | MCOO / P 91                       | 7 320,00  |
|       |        |      |    |          | MCOO / P 9                        | 560,00    |
|       |        |      |    |          | MCOO / P 94                       | 3 740,00  |
|       |        |      |    |          | MCOO / P 95                       | 3 090,00  |
|       |        |      |    |          | MCOO / P 96                       | 6 470,00  |
|       |        |      |    |          | MCOO / P 97                       | 890,00    |
|       |        |      |    |          | MCOO / P 98                       | 8 510,00  |
|       |        |      |    |          | MCOO / P 99                       | 11 540,00 |
|       |        |      |    |          | MCOO / SP 142                     | 800,00    |
|       |        |      |    |          | MCOO / SP 22                      | 7 230,00  |
|       |        |      |    |          | MCOO / SP 77                      | 4 940,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 660,00    |
|       |        |      |    |          | MCOO / ZSP 12                     | 2 140,00  |
|       |        |      |    |          | MCOO / ZSP 14                     | 2 620,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 1 170,00  |
|       |        |      |    |          | MCOO / ZSP 17                     | 10 960,00 |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                                                                                                                                                                   | Kwota                |
|-------|--------|------|----|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
|       | 80149  | 480  | 0  | GWSMK    | MCOO / ZSP 18                                                                                                                                                                                                       | 880,00               |
|       |        |      |    |          | MCOO / ZSP 20                                                                                                                                                                                                       | 920,00               |
|       |        |      |    |          | MCOO / ZSP 21                                                                                                                                                                                                       | 5 210,00             |
|       |        |      |    |          | MCOO / ZSP 2                                                                                                                                                                                                        | 3 690,00             |
|       |        |      |    |          | MCOO / ZSP 3                                                                                                                                                                                                        | 600,00               |
|       |        |      |    |          | MCOO / ZSP 4                                                                                                                                                                                                        | 3 910,00             |
|       |        |      |    |          | MCOO / ZSP 9                                                                                                                                                                                                        | 1 890,00             |
|       |        |      |    |          | P 135 / P 135                                                                                                                                                                                                       | 340,00               |
|       |        |      |    |          | ZSP 15 / ZSP 15                                                                                                                                                                                                     | 28 710,00            |
|       |        |      |    |          | ZSP 19 / ZSP 19                                                                                                                                                                                                     | 2 670,00             |
|       |        |      |    |          | ZSP 1 / ZSP 1                                                                                                                                                                                                       | 4 340,00             |
|       |        | 480  |    |          |                                                                                                                                                                                                                     | 1 007 130,00         |
|       | 80149  |      |    |          | <b>REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI W PRZEDSZKOLACH, ODDZIAŁACH PRZEDSZKOLNYCH W SZKOŁACH PODSTAWOWYCH I INNYCH FORMACH WYCHOWANIA PRZEDSZKOLNEGO</b> | <b>77 946 680,00</b> |
|       | 80150  | 254  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                                                                                                                                                                                              | 30 500 000,00        |
|       |        | 254  |    |          |                                                                                                                                                                                                                     | 30 500 000,00        |
|       |        | 259  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                                                                                                                                                                                              | 13 000 000,00        |
|       |        | 259  |    |          |                                                                                                                                                                                                                     | 13 000 000,00        |
|       |        | 411  | 0  | GWSMK    | MCOO / SP 100                                                                                                                                                                                                       | 15 130,00            |
|       |        |      |    |          | MCOO / SP 101                                                                                                                                                                                                       | 62 010,00            |
|       |        |      |    |          | MCOO / SP 103                                                                                                                                                                                                       | 145 430,00           |
|       |        |      |    |          | MCOO / SP 104                                                                                                                                                                                                       | 19 590,00            |
|       |        |      |    |          | MCOO / SP 105                                                                                                                                                                                                       | 295 250,00           |
|       |        |      |    |          | MCOO / SP 107                                                                                                                                                                                                       | 157 610,00           |
|       |        |      |    |          | MCOO / SP 110                                                                                                                                                                                                       | 48 860,00            |
|       |        |      |    |          | MCOO / SP 111                                                                                                                                                                                                       | 45 460,00            |
|       |        |      |    |          | MCOO / SP 113                                                                                                                                                                                                       | 5 290,00             |
|       |        |      |    |          | MCOO / SP 114                                                                                                                                                                                                       | 19 570,00            |
|       |        |      |    |          | MCOO / SP 1                                                                                                                                                                                                         | 14 840,00            |
|       |        |      |    |          | MCOO / SP 119                                                                                                                                                                                                       | 11 180,00            |
|       |        |      |    |          | MCOO / SP 123                                                                                                                                                                                                       | 52 010,00            |
|       |        |      |    |          | MCOO / SP 129                                                                                                                                                                                                       | 87 460,00            |
|       |        |      |    |          | MCOO / SP 134                                                                                                                                                                                                       | 19 620,00            |
|       |        |      |    |          | MCOO / SP 141                                                                                                                                                                                                       | 37 910,00            |
|       |        |      |    |          | MCOO / SP 14                                                                                                                                                                                                        | 17 850,00            |
|       |        |      |    |          | MCOO / SP 142                                                                                                                                                                                                       | 13 160,00            |
|       |        |      |    |          | MCOO / SP 148                                                                                                                                                                                                       | 406 230,00           |
|       |        |      |    |          | MCOO / SP 149                                                                                                                                                                                                       | 23 350,00            |
|       |        |      |    |          | MCOO / SP 151                                                                                                                                                                                                       | 162 410,00           |
|       |        |      |    |          | MCOO / SP 15                                                                                                                                                                                                        | 114 130,00           |
|       |        |      |    |          | MCOO / SP 155                                                                                                                                                                                                       | 23 270,00            |
|       |        |      |    |          | MCOO / SP 156                                                                                                                                                                                                       | 38 740,00            |
|       |        |      |    |          | MCOO / SP 162                                                                                                                                                                                                       | 301 180,00           |
|       |        |      |    |          | MCOO / SP 18                                                                                                                                                                                                        | 30 740,00            |
|       |        |      |    |          | MCOO / SP 20                                                                                                                                                                                                        | 69 300,00            |
|       |        |      |    |          | MCOO / SP 21                                                                                                                                                                                                        | 99 610,00            |
|       |        |      |    |          | MCOO / SP 22                                                                                                                                                                                                        | 392 840,00           |
|       |        |      |    |          | MCOO / SP 25                                                                                                                                                                                                        | 8 290,00             |
|       |        |      |    |          | MCOO / SP 31                                                                                                                                                                                                        | 4 090,00             |
|       |        |      |    |          | MCOO / SP 3                                                                                                                                                                                                         | 123 190,00           |
|       |        |      |    |          | MCOO / SP 32                                                                                                                                                                                                        | 18 450,00            |
|       |        |      |    |          | MCOO / SP 33                                                                                                                                                                                                        | 53 830,00            |
|       |        |      |    |          | MCOO / SP 37                                                                                                                                                                                                        | 172 650,00           |
|       |        |      |    |          | MCOO / SP 38                                                                                                                                                                                                        | 43 520,00            |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80150  | 411  | 0  | GWSMK    | MCOO / SP 41                      | 8 650,00   |
|       |        |      |    |          | MCOO / SP 4                       | 2 840,00   |
|       |        |      |    |          | MCOO / SP 50                      | 83 350,00  |
|       |        |      |    |          | MCOO / SP 52                      | 98 360,00  |
|       |        |      |    |          | MCOO / SP 54                      | 65 960,00  |
|       |        |      |    |          | MCOO / SP 58                      | 70 580,00  |
|       |        |      |    |          | MCOO / SP 61                      | 69 880,00  |
|       |        |      |    |          | MCOO / SP 62                      | 48 170,00  |
|       |        |      |    |          | MCOO / SP 67                      | 210 530,00 |
|       |        |      |    |          | MCOO / SP 7                       | 51 520,00  |
|       |        |      |    |          | MCOO / SP 72                      | 13 540,00  |
|       |        |      |    |          | MCOO / SP 74                      | 11 230,00  |
|       |        |      |    |          | MCOO / SP 77                      | 240 650,00 |
|       |        |      |    |          | MCOO / SP 78                      | 22 760,00  |
|       |        |      |    |          | MCOO / SP 80                      | 22 700,00  |
|       |        |      |    |          | MCOO / SP 82                      | 30 370,00  |
|       |        |      |    |          | MCOO / SP 86                      | 5 410,00   |
|       |        |      |    |          | MCOO / SP 88                      | 21 550,00  |
|       |        |      |    |          | MCOO / SP 89                      | 370,00     |
|       |        |      |    |          | MCOO / SP 91                      | 21 640,00  |
|       |        |      |    |          | MCOO / SP 92                      | 148 860,00 |
|       |        |      |    |          | MCOO / SP 93                      | 57 440,00  |
|       |        |      |    |          | MCOO / SP 95                      | 34 630,00  |
|       |        |      |    |          | MCOO / SP 97                      | 82 400,00  |
|       |        |      |    |          | MCOO / SP 98                      | 348 740,00 |
|       |        |      |    |          | MCOO / ZSO 1                      | 32 520,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 93 680,00  |
|       |        |      |    |          | MCOO / ZSOMS                      | 23 460,00  |
|       |        |      |    |          | MCOO / ZSOS 2                     | 6 780,00   |
|       |        |      |    |          | MCOO / ZSP 10                     | 13 130,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 2 890,00   |
|       |        |      |    |          | MCOO / ZSP 14                     | 104 370,00 |
|       |        |      |    |          | MCOO / ZSP 16                     | 152 290,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 425 330,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 13 550,00  |
|       |        |      |    |          | MCOO / ZSP 20                     | 10 550,00  |
|       |        |      |    |          | MCOO / ZSP 21                     | 21 710,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 117 040,00 |
|       |        |      |    |          | MCOO / ZSP 22                     | 65 900,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 115 230,00 |
|       |        |      |    |          | MCOO / ZSP 5                      | 4 960,00   |
|       |        |      |    |          | MCOO / ZSP 7                      | 4 880,00   |
|       |        |      |    |          | MCOO / ZSP 9                      | 8 280,00   |
|       |        |      |    |          | SP 12 / SP 12                     | 306 680,00 |
|       |        |      |    |          | SP 144 / SP 144                   | 387 550,00 |
|       |        |      |    |          | SP 27 / SP 27                     | 52 530,00  |
|       |        |      |    |          | SP 29 / SP 29                     | 13 350,00  |
|       |        |      |    |          | SP 2 / SP 2                       | 89 430,00  |
|       |        |      |    |          | SP 30 / SP 30                     | 193 050,00 |
|       |        |      |    |          | SP 36 / SP 36                     | 30 780,00  |
|       |        |      |    |          | SP 39 / SP 39                     | 103 440,00 |
|       |        |      |    |          | SP 53 / SP 53                     | 5 580,00   |
|       |        |      |    |          | SP 55 / SP 55                     | 30 730,00  |
|       |        |      |    |          | SP 56 / SP 56                     | 69 270,00  |
|       |        |      |    |          | ZSO 13 / ZSO 13                   | 42 060,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80150  | 411        | 0  | GWSMK    | ZSO 18 / ZSO 18                   | 1 400,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 6 290,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 153 720,00   |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 96 240,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 1 080,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 2 330,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 52 290,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 30 520,00    |
|       |        | <b>411</b> |    |          |                                   | 7 811 050,00 |
|       |        | 412        | 0  | GWSMK    | MCOO / SP 100                     | 1 770,00     |
|       |        |            |    |          | MCOO / SP 101                     | 7 870,00     |
|       |        |            |    |          | MCOO / SP 103                     | 18 380,00    |
|       |        |            |    |          | MCOO / SP 104                     | 2 790,00     |
|       |        |            |    |          | MCOO / SP 105                     | 17 730,00    |
|       |        |            |    |          | MCOO / SP 107                     | 19 050,00    |
|       |        |            |    |          | MCOO / SP 110                     | 4 060,00     |
|       |        |            |    |          | MCOO / SP 111                     | 4 220,00     |
|       |        |            |    |          | MCOO / SP 113                     | 280,00       |
|       |        |            |    |          | MCOO / SP 114                     | 2 810,00     |
|       |        |            |    |          | MCOO / SP 1                       | 2 120,00     |
|       |        |            |    |          | MCOO / SP 119                     | 3 300,00     |
|       |        |            |    |          | MCOO / SP 123                     | 7 340,00     |
|       |        |            |    |          | MCOO / SP 129                     | 11 810,00    |
|       |        |            |    |          | MCOO / SP 134                     | 2 810,00     |
|       |        |            |    |          | MCOO / SP 141                     | 5 100,00     |
|       |        |            |    |          | MCOO / SP 14                      | 2 560,00     |
|       |        |            |    |          | MCOO / SP 142                     | 1 690,00     |
|       |        |            |    |          | MCOO / SP 148                     | 45 980,00    |
|       |        |            |    |          | MCOO / SP 149                     | 2 890,00     |
|       |        |            |    |          | MCOO / SP 151                     | 16 150,00    |
|       |        |            |    |          | MCOO / SP 15                      | 15 930,00    |
|       |        |            |    |          | MCOO / SP 155                     | 2 390,00     |
|       |        |            |    |          | MCOO / SP 156                     | 3 110,00     |
|       |        |            |    |          | MCOO / SP 162                     | 38 400,00    |
|       |        |            |    |          | MCOO / SP 18                      | 4 390,00     |
|       |        |            |    |          | MCOO / SP 20                      | 9 920,00     |
|       |        |            |    |          | MCOO / SP 21                      | 14 100,00    |
|       |        |            |    |          | MCOO / SP 22                      | 44 810,00    |
|       |        |            |    |          | MCOO / SP 25                      | 1 180,00     |
|       |        |            |    |          | MCOO / SP 31                      | 580,00       |
|       |        |            |    |          | MCOO / SP 3                       | 17 660,00    |
|       |        |            |    |          | MCOO / SP 32                      | 2 450,00     |
|       |        |            |    |          | MCOO / SP 33                      | 7 940,00     |
|       |        |            |    |          | MCOO / SP 37                      | 20 120,00    |
|       |        |            |    |          | MCOO / SP 38                      | 6 240,00     |
|       |        |            |    |          | MCOO / SP 41                      | 1 240,00     |
|       |        |            |    |          | MCOO / SP 4                       | 360,00       |
|       |        |            |    |          | MCOO / SP 50                      | 11 940,00    |
|       |        |            |    |          | MCOO / SP 52                      | 11 290,00    |
|       |        |            |    |          | MCOO / SP 54                      | 8 730,00     |
|       |        |            |    |          | MCOO / SP 58                      | 10 170,00    |
|       |        |            |    |          | MCOO / SP 61                      | 8 310,00     |
|       |        |            |    |          | MCOO / SP 62                      | 3 310,00     |
|       |        |            |    |          | MCOO / SP 67                      | 21 600,00    |
|       |        |            |    |          | MCOO / SP 7                       | 4 240,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80150  | 412        | 0  | GWSMK    | MCOO / SP 74                      | 1 460,00   |
|       |        |            |    |          | MCOO / SP 77                      | 32 120,00  |
|       |        |            |    |          | MCOO / SP 78                      | 3 080,00   |
|       |        |            |    |          | MCOO / SP 80                      | 2 900,00   |
|       |        |            |    |          | MCOO / SP 82                      | 4 310,00   |
|       |        |            |    |          | MCOO / SP 86                      | 670,00     |
|       |        |            |    |          | MCOO / SP 88                      | 3 060,00   |
|       |        |            |    |          | MCOO / SP 89                      | 50,00      |
|       |        |            |    |          | MCOO / SP 91                      | 3 060,00   |
|       |        |            |    |          | MCOO / SP 92                      | 18 330,00  |
|       |        |            |    |          | MCOO / SP 93                      | 4 400,00   |
|       |        |            |    |          | MCOO / SP 95                      | 4 300,00   |
|       |        |            |    |          | MCOO / SP 97                      | 8 630,00   |
|       |        |            |    |          | MCOO / SP 98                      | 41 850,00  |
|       |        |            |    |          | MCOO / ZSO 1                      | 2 160,00   |
|       |        |            |    |          | MCOO / ZSO 8                      | 8 390,00   |
|       |        |            |    |          | MCOO / ZSOMS                      | 950,00     |
|       |        |            |    |          | MCOO / ZSOS 2                     | 960,00     |
|       |        |            |    |          | MCOO / ZSP 10                     | 780,00     |
|       |        |            |    |          | MCOO / ZSP 12                     | 410,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 13 890,00  |
|       |        |            |    |          | MCOO / ZSP 16                     | 13 760,00  |
|       |        |            |    |          | MCOO / ZSP 17                     | 47 860,00  |
|       |        |            |    |          | MCOO / ZSP 18                     | 1 940,00   |
|       |        |            |    |          | MCOO / ZSP 20                     | 1 510,00   |
|       |        |            |    |          | MCOO / ZSP 21                     | 1 330,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 11 800,00  |
|       |        |            |    |          | MCOO / ZSP 22                     | 5 830,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 10 680,00  |
|       |        |            |    |          | MCOO / ZSP 5                      | 710,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 290,00     |
|       |        |            |    |          | MCOO / ZSP 9                      | 1 180,00   |
|       |        |            |    |          | SP 12 / SP 12                     | 28 150,00  |
|       |        |            |    |          | SP 144 / SP 144                   | 50 240,00  |
|       |        |            |    |          | SP 27 / SP 27                     | 7 440,00   |
|       |        |            |    |          | SP 29 / SP 29                     | 870,00     |
|       |        |            |    |          | SP 2 / SP 2                       | 12 640,00  |
|       |        |            |    |          | SP 30 / SP 30                     | 25 440,00  |
|       |        |            |    |          | SP 36 / SP 36                     | 4 410,00   |
|       |        |            |    |          | SP 39 / SP 39                     | 10 880,00  |
|       |        |            |    |          | SP 53 / SP 53                     | 790,00     |
|       |        |            |    |          | SP 55 / SP 55                     | 4 360,00   |
|       |        |            |    |          | SP 56 / SP 56                     | 9 360,00   |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 5 990,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 200,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 700,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 19 480,00  |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 11 400,00  |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 150,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 340,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 3 060,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 3 250,00   |
|       |        | <b>412</b> |    |          |                                   | 902 920,00 |
|       |        | 421        | 0  | GWSMK    | MCOO / SP 155                     | 950,00     |
|       |        | <b>421</b> |    |          |                                   | 950,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80150  | 424        | 0  | GWSMK    | MCOO / SP 155                     | 10 000,00  |
|       |        |            |    |          | MCOO / SP 21                      | 18 000,00  |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 6 000,00   |
|       |        | <b>424</b> |    |          |                                   | 34 000,00  |
|       |        | 444        | 0  | GWSMK    | MCOO / SP 100                     | 4 900,00   |
|       |        |            |    |          | MCOO / SP 101                     | 24 590,00  |
|       |        |            |    |          | MCOO / SP 103                     | 50 650,00  |
|       |        |            |    |          | MCOO / SP 104                     | 7 060,00   |
|       |        |            |    |          | MCOO / SP 105                     | 93 890,00  |
|       |        |            |    |          | MCOO / SP 107                     | 54 090,00  |
|       |        |            |    |          | MCOO / SP 110                     | 15 540,00  |
|       |        |            |    |          | MCOO / SP 111                     | 11 390,00  |
|       |        |            |    |          | MCOO / SP 114                     | 7 400,00   |
|       |        |            |    |          | MCOO / SP 1                       | 4 440,00   |
|       |        |            |    |          | MCOO / SP 119                     | 2 850,00   |
|       |        |            |    |          | MCOO / SP 123                     | 18 330,00  |
|       |        |            |    |          | MCOO / SP 129                     | 25 780,00  |
|       |        |            |    |          | MCOO / SP 134                     | 6 710,00   |
|       |        |            |    |          | MCOO / SP 141                     | 14 000,00  |
|       |        |            |    |          | MCOO / SP 142                     | 2 330,00   |
|       |        |            |    |          | MCOO / SP 148                     | 100 160,00 |
|       |        |            |    |          | MCOO / SP 149                     | 2 790,00   |
|       |        |            |    |          | MCOO / SP 151                     | 40 630,00  |
|       |        |            |    |          | MCOO / SP 15                      | 39 950,00  |
|       |        |            |    |          | MCOO / SP 155                     | 7 470,00   |
|       |        |            |    |          | MCOO / SP 156                     | 13 260,00  |
|       |        |            |    |          | MCOO / SP 162                     | 113 410,00 |
|       |        |            |    |          | MCOO / SP 18                      | 11 890,00  |
|       |        |            |    |          | MCOO / SP 20                      | 21 460,00  |
|       |        |            |    |          | MCOO / SP 21                      | 37 220,00  |
|       |        |            |    |          | MCOO / SP 22                      | 106 040,00 |
|       |        |            |    |          | MCOO / SP 25                      | 2 040,00   |
|       |        |            |    |          | MCOO / SP 31                      | 1 650,00   |
|       |        |            |    |          | MCOO / SP 3                       | 30 100,00  |
|       |        |            |    |          | MCOO / SP 32                      | 2 270,00   |
|       |        |            |    |          | MCOO / SP 33                      | 16 720,00  |
|       |        |            |    |          | MCOO / SP 37                      | 55 540,00  |
|       |        |            |    |          | MCOO / SP 38                      | 17 100,00  |
|       |        |            |    |          | MCOO / SP 41                      | 2 160,00   |
|       |        |            |    |          | MCOO / SP 50                      | 28 060,00  |
|       |        |            |    |          | MCOO / SP 52                      | 36 870,00  |
|       |        |            |    |          | MCOO / SP 54                      | 32 340,00  |
|       |        |            |    |          | MCOO / SP 58                      | 24 080,00  |
|       |        |            |    |          | MCOO / SP 61                      | 25 900,00  |
|       |        |            |    |          | MCOO / SP 62                      | 11 260,00  |
|       |        |            |    |          | MCOO / SP 67                      | 70 850,00  |
|       |        |            |    |          | MCOO / SP 7                       | 14 280,00  |
|       |        |            |    |          | MCOO / SP 72                      | 4 670,00   |
|       |        |            |    |          | MCOO / SP 74                      | 2 330,00   |
|       |        |            |    |          | MCOO / SP 77                      | 78 470,00  |
|       |        |            |    |          | MCOO / SP 78                      | 7 280,00   |
|       |        |            |    |          | MCOO / SP 80                      | 10 350,00  |
|       |        |            |    |          | MCOO / SP 82                      | 11 950,00  |
|       |        |            |    |          | MCOO / SP 86                      | 510,00     |
|       |        |            |    |          | MCOO / SP 88                      | 7 170,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80150  | 444        | 0  | GWSMK    | MCOO / SP 89                      | 170,00       |
|       |        |            |    |          | MCOO / SP 91                      | 6 130,00     |
|       |        |            |    |          | MCOO / SP 92                      | 50 740,00    |
|       |        |            |    |          | MCOO / SP 93                      | 17 070,00    |
|       |        |            |    |          | MCOO / SP 95                      | 11 610,00    |
|       |        |            |    |          | MCOO / SP 97                      | 26 760,00    |
|       |        |            |    |          | MCOO / SP 98                      | 107 100,00   |
|       |        |            |    |          | MCOO / ZSO 1                      | 11 950,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 29 080,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 8 540,00     |
|       |        |            |    |          | MCOO / ZSOS 2                     | 3 130,00     |
|       |        |            |    |          | MCOO / ZSP 10                     | 2 840,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 41 150,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 50 780,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 114 400,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 5 570,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 4 900,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 3 690,00     |
|       |        |            |    |          | MCOO / ZSP 2                      | 30 300,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 25 500,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 38 530,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 1 710,00     |
|       |        |            |    |          | MCOO / ZSP 9                      | 1 760,00     |
|       |        |            |    |          | SP 12 / SP 12                     | 103 400,00   |
|       |        |            |    |          | SP 144 / SP 144                   | 99 470,00    |
|       |        |            |    |          | SP 27 / SP 27                     | 13 930,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 2 440,00     |
|       |        |            |    |          | SP 2 / SP 2                       | 31 990,00    |
|       |        |            |    |          | SP 30 / SP 30                     | 71 210,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 11 380,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 36 720,00    |
|       |        |            |    |          | SP 55 / SP 55                     | 11 380,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 20 480,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 15 770,00    |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 2 730,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 55 590,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 36 700,00    |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 17 860,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 9 680,00     |
|       |        | <b>444</b> |    |          |                                   | 2 466 320,00 |
|       |        | 471        | 0  | GWSMK    | MCOO / SP 100                     | 500,00       |
|       |        |            |    |          | MCOO / SP 101                     | 910,00       |
|       |        |            |    |          | MCOO / SP 103                     | 200,00       |
|       |        |            |    |          | MCOO / SP 104                     | 1 570,00     |
|       |        |            |    |          | MCOO / SP 105                     | 4 670,00     |
|       |        |            |    |          | MCOO / SP 107                     | 1 100,00     |
|       |        |            |    |          | MCOO / SP 111                     | 260,00       |
|       |        |            |    |          | MCOO / SP 113                     | 200,00       |
|       |        |            |    |          | MCOO / SP 1                       | 1 300,00     |
|       |        |            |    |          | MCOO / SP 119                     | 360,00       |
|       |        |            |    |          | MCOO / SP 123                     | 570,00       |
|       |        |            |    |          | MCOO / SP 129                     | 1 610,00     |
|       |        |            |    |          | MCOO / SP 134                     | 100,00       |
|       |        |            |    |          | MCOO / SP 141                     | 1 990,00     |
|       |        |            |    |          | MCOO / SP 14                      | 2 390,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80150  | 471  | 0  | GWSMK    | MCOO / SP 142                     | 130,00    |
|       |        |      |    |          | MCOO / SP 148                     | 5 930,00  |
|       |        |      |    |          | MCOO / SP 149                     | 1 030,00  |
|       |        |      |    |          | MCOO / SP 151                     | 4 270,00  |
|       |        |      |    |          | MCOO / SP 156                     | 140,00    |
|       |        |      |    |          | MCOO / SP 162                     | 7 470,00  |
|       |        |      |    |          | MCOO / SP 20                      | 40,00     |
|       |        |      |    |          | MCOO / SP 21                      | 1 050,00  |
|       |        |      |    |          | MCOO / SP 22                      | 4 520,00  |
|       |        |      |    |          | MCOO / SP 3                       | 2 700,00  |
|       |        |      |    |          | MCOO / SP 33                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 37                      | 1 350,00  |
|       |        |      |    |          | MCOO / SP 38                      | 1 000,00  |
|       |        |      |    |          | MCOO / SP 41                      | 300,00    |
|       |        |      |    |          | MCOO / SP 50                      | 830,00    |
|       |        |      |    |          | MCOO / SP 58                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 61                      | 700,00    |
|       |        |      |    |          | MCOO / SP 62                      | 220,00    |
|       |        |      |    |          | MCOO / SP 67                      | 50,00     |
|       |        |      |    |          | MCOO / SP 7                       | 470,00    |
|       |        |      |    |          | MCOO / SP 74                      | 150,00    |
|       |        |      |    |          | MCOO / SP 77                      | 3 710,00  |
|       |        |      |    |          | MCOO / SP 80                      | 100,00    |
|       |        |      |    |          | MCOO / SP 82                      | 1 000,00  |
|       |        |      |    |          | MCOO / SP 86                      | 600,00    |
|       |        |      |    |          | MCOO / SP 89                      | 30,00     |
|       |        |      |    |          | MCOO / SP 91                      | 190,00    |
|       |        |      |    |          | MCOO / SP 92                      | 1 300,00  |
|       |        |      |    |          | MCOO / SP 93                      | 2 300,00  |
|       |        |      |    |          | MCOO / SP 95                      | 1 110,00  |
|       |        |      |    |          | MCOO / SP 97                      | 750,00    |
|       |        |      |    |          | MCOO / SP 98                      | 10 450,00 |
|       |        |      |    |          | MCOO / ZSO 8                      | 2 970,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 670,00    |
|       |        |      |    |          | MCOO / ZSP 14                     | 200,00    |
|       |        |      |    |          | MCOO / ZSP 16                     | 610,00    |
|       |        |      |    |          | MCOO / ZSP 17                     | 5 230,00  |
|       |        |      |    |          | MCOO / ZSP 18                     | 60,00     |
|       |        |      |    |          | MCOO / ZSP 20                     | 920,00    |
|       |        |      |    |          | MCOO / ZSP 21                     | 60,00     |
|       |        |      |    |          | MCOO / ZSP 2                      | 290,00    |
|       |        |      |    |          | MCOO / ZSP 22                     | 650,00    |
|       |        |      |    |          | MCOO / ZSP 4                      | 410,00    |
|       |        |      |    |          | MCOO / ZSP 7                      | 200,00    |
|       |        |      |    |          | SP 12 / SP 12                     | 6 990,00  |
|       |        |      |    |          | SP 144 / SP 144                   | 6 230,00  |
|       |        |      |    |          | SP 27 / SP 27                     | 2 540,00  |
|       |        |      |    |          | SP 29 / SP 29                     | 280,00    |
|       |        |      |    |          | SP 2 / SP 2                       | 1 670,00  |
|       |        |      |    |          | SP 30 / SP 30                     | 3 160,00  |
|       |        |      |    |          | SP 36 / SP 36                     | 1 620,00  |
|       |        |      |    |          | SP 56 / SP 56                     | 1 340,00  |
|       |        |      |    |          | ZSO 13 / ZSO 13                   | 2 320,00  |
|       |        |      |    |          | ZSO 18 / ZSO 18                   | 120,00    |
|       |        |      |    |          | ZSO 9 / ZSO 9                     | 11 100,00 |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80150  | 471        | 0  | GWSMK    | ZSP 11 / ZSP 11                   | 1 130,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 120,00       |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 650,00       |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 110,00       |
|       |        | <b>471</b> |    |          |                                   | 128 270,00   |
|       |        | 479        | 0  | GWSMK    | MCOO / SP 100                     | 84 570,00    |
|       |        |            |    |          | MCOO / SP 101                     | 341 810,00   |
|       |        |            |    |          | MCOO / SP 103                     | 782 190,00   |
|       |        |            |    |          | MCOO / SP 104                     | 104 070,00   |
|       |        |            |    |          | MCOO / SP 105                     | 1 587 020,00 |
|       |        |            |    |          | MCOO / SP 107                     | 856 500,00   |
|       |        |            |    |          | MCOO / SP 110                     | 254 410,00   |
|       |        |            |    |          | MCOO / SP 111                     | 258 620,00   |
|       |        |            |    |          | MCOO / SP 113                     | 28 060,00    |
|       |        |            |    |          | MCOO / SP 114                     | 105 230,00   |
|       |        |            |    |          | MCOO / SP 1                       | 80 370,00    |
|       |        |            |    |          | MCOO / SP 119                     | 58 470,00    |
|       |        |            |    |          | MCOO / SP 123                     | 287 720,00   |
|       |        |            |    |          | MCOO / SP 129                     | 460 000,00   |
|       |        |            |    |          | MCOO / SP 134                     | 108 760,00   |
|       |        |            |    |          | MCOO / SP 141                     | 209 630,00   |
|       |        |            |    |          | MCOO / SP 14                      | 94 220,00    |
|       |        |            |    |          | MCOO / SP 142                     | 72 840,00    |
|       |        |            |    |          | MCOO / SP 148                     | 2 158 270,00 |
|       |        |            |    |          | MCOO / SP 149                     | 126 930,00   |
|       |        |            |    |          | MCOO / SP 151                     | 853 040,00   |
|       |        |            |    |          | MCOO / SP 15                      | 626 490,00   |
|       |        |            |    |          | MCOO / SP 155                     | 128 080,00   |
|       |        |            |    |          | MCOO / SP 156                     | 213 880,00   |
|       |        |            |    |          | MCOO / SP 162                     | 1 632 190,00 |
|       |        |            |    |          | MCOO / SP 18                      | 169 870,00   |
|       |        |            |    |          | MCOO / SP 20                      | 389 520,00   |
|       |        |            |    |          | MCOO / SP 21                      | 541 020,00   |
|       |        |            |    |          | MCOO / SP 22                      | 2 145 080,00 |
|       |        |            |    |          | MCOO / SP 25                      | 44 600,00    |
|       |        |            |    |          | MCOO / SP 31                      | 22 070,00    |
|       |        |            |    |          | MCOO / SP 3                       | 673 920,00   |
|       |        |            |    |          | MCOO / SP 32                      | 100 550,00   |
|       |        |            |    |          | MCOO / SP 33                      | 312 450,00   |
|       |        |            |    |          | MCOO / SP 37                      | 944 640,00   |
|       |        |            |    |          | MCOO / SP 38                      | 244 760,00   |
|       |        |            |    |          | MCOO / SP 41                      | 46 290,00    |
|       |        |            |    |          | MCOO / SP 4                       | 15 070,00    |
|       |        |            |    |          | MCOO / SP 50                      | 458 470,00   |
|       |        |            |    |          | MCOO / SP 52                      | 524 420,00   |
|       |        |            |    |          | MCOO / SP 54                      | 376 380,00   |
|       |        |            |    |          | MCOO / SP 58                      | 396 330,00   |
|       |        |            |    |          | MCOO / SP 61                      | 383 900,00   |
|       |        |            |    |          | MCOO / SP 62                      | 266 750,00   |
|       |        |            |    |          | MCOO / SP 67                      | 1 141 230,00 |
|       |        |            |    |          | MCOO / SP 7                       | 281 060,00   |
|       |        |            |    |          | MCOO / SP 72                      | 75 680,00    |
|       |        |            |    |          | MCOO / SP 74                      | 62 290,00    |
|       |        |            |    |          | MCOO / SP 77                      | 1 343 400,00 |
|       |        |            |    |          | MCOO / SP 78                      | 132 640,00   |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80150  | 479        | 0  | GWSMK    | MCOO / SP 80                      | 121 940,00    |
|       |        |            |    |          | MCOO / SP 82                      | 165 020,00    |
|       |        |            |    |          | MCOO / SP 86                      | 30 640,00     |
|       |        |            |    |          | MCOO / SP 88                      | 118 710,00    |
|       |        |            |    |          | MCOO / SP 89                      | 2 040,00      |
|       |        |            |    |          | MCOO / SP 91                      | 117 660,00    |
|       |        |            |    |          | MCOO / SP 92                      | 802 830,00    |
|       |        |            |    |          | MCOO / SP 93                      | 311 380,00    |
|       |        |            |    |          | MCOO / SP 95                      | 186 820,00    |
|       |        |            |    |          | MCOO / SP 97                      | 451 820,00    |
|       |        |            |    |          | MCOO / SP 98                      | 1 896 380,00  |
|       |        |            |    |          | MCOO / ZSO 1                      | 180 530,00    |
|       |        |            |    |          | MCOO / ZSO 8                      | 504 040,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 126 060,00    |
|       |        |            |    |          | MCOO / ZSOS 2                     | 36 330,00     |
|       |        |            |    |          | MCOO / ZSP 10                     | 71 180,00     |
|       |        |            |    |          | MCOO / ZSP 12                     | 16 140,00     |
|       |        |            |    |          | MCOO / ZSP 14                     | 582 450,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 835 860,00    |
|       |        |            |    |          | MCOO / ZSP 17                     | 2 298 360,00  |
|       |        |            |    |          | MCOO / ZSP 18                     | 77 050,00     |
|       |        |            |    |          | MCOO / ZSP 20                     | 59 710,00     |
|       |        |            |    |          | MCOO / ZSP 21                     | 115 600,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 637 890,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 364 200,00    |
|       |        |            |    |          | MCOO / ZSP 4                      | 632 060,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 27 230,00     |
|       |        |            |    |          | MCOO / ZSP 7                      | 26 410,00     |
|       |        |            |    |          | MCOO / ZSP 9                      | 44 450,00     |
|       |        |            |    |          | SP 12 / SP 12                     | 1 665 460,00  |
|       |        |            |    |          | SP 144 / SP 144                   | 2 010 320,00  |
|       |        |            |    |          | SP 27 / SP 27                     | 284 000,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 73 190,00     |
|       |        |            |    |          | SP 2 / SP 2                       | 494 620,00    |
|       |        |            |    |          | SP 30 / SP 30                     | 1 052 800,00  |
|       |        |            |    |          | SP 36 / SP 36                     | 172 470,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 572 750,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 29 990,00     |
|       |        |            |    |          | SP 55 / SP 55                     | 172 990,00    |
|       |        |            |    |          | SP 56 / SP 56                     | 383 590,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 233 640,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 7 440,00      |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 36 610,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 856 050,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 522 300,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 5 710,00      |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 11 270,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 288 320,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 167 900,00    |
|       |        | <b>479</b> |    |          |                                   | 42 487 970,00 |
|       |        | 480        | 0  | GWSMK    | MCOO / SP 100                     | 3 480,00      |
|       |        |            |    |          | MCOO / SP 101                     | 19 050,00     |
|       |        |            |    |          | MCOO / SP 103                     | 60 420,00     |
|       |        |            |    |          | MCOO / SP 104                     | 9 900,00      |
|       |        |            |    |          | MCOO / SP 105                     | 123 580,00    |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80150  | 480  | 0  | GWSMK    | MCOO / SP 107                     | 56 700,00  |
|       |        |      |    |          | MCOO / SP 110                     | 18 020,00  |
|       |        |      |    |          | MCOO / SP 111                     | 20 780,00  |
|       |        |      |    |          | MCOO / SP 113                     | 2 640,00   |
|       |        |      |    |          | MCOO / SP 114                     | 9 100,00   |
|       |        |      |    |          | MCOO / SP 1                       | 6 450,00   |
|       |        |      |    |          | MCOO / SP 119                     | 4 320,00   |
|       |        |      |    |          | MCOO / SP 123                     | 11 540,00  |
|       |        |      |    |          | MCOO / SP 129                     | 33 950,00  |
|       |        |      |    |          | MCOO / SP 134                     | 5 940,00   |
|       |        |      |    |          | MCOO / SP 141                     | 8 360,00   |
|       |        |      |    |          | MCOO / SP 14                      | 8 210,00   |
|       |        |      |    |          | MCOO / SP 142                     | 4 140,00   |
|       |        |      |    |          | MCOO / SP 148                     | 164 580,00 |
|       |        |      |    |          | MCOO / SP 149                     | 9 390,00   |
|       |        |      |    |          | MCOO / SP 151                     | 72 480,00  |
|       |        |      |    |          | MCOO / SP 15                      | 34 770,00  |
|       |        |      |    |          | MCOO / SP 155                     | 7 960,00   |
|       |        |      |    |          | MCOO / SP 156                     | 10 680,00  |
|       |        |      |    |          | MCOO / SP 162                     | 112 870,00 |
|       |        |      |    |          | MCOO / SP 18                      | 8 950,00   |
|       |        |      |    |          | MCOO / SP 20                      | 15 590,00  |
|       |        |      |    |          | MCOO / SP 21                      | 35 960,00  |
|       |        |      |    |          | MCOO / SP 22                      | 149 320,00 |
|       |        |      |    |          | MCOO / SP 25                      | 3 410,00   |
|       |        |      |    |          | MCOO / SP 31                      | 1 810,00   |
|       |        |      |    |          | MCOO / SP 3                       | 52 380,00  |
|       |        |      |    |          | MCOO / SP 32                      | 7 520,00   |
|       |        |      |    |          | MCOO / SP 33                      | 17 880,00  |
|       |        |      |    |          | MCOO / SP 37                      | 60 900,00  |
|       |        |      |    |          | MCOO / SP 38                      | 8 860,00   |
|       |        |      |    |          | MCOO / SP 41                      | 4 030,00   |
|       |        |      |    |          | MCOO / SP 4                       | 1 460,00   |
|       |        |      |    |          | MCOO / SP 50                      | 28 920,00  |
|       |        |      |    |          | MCOO / SP 52                      | 45 450,00  |
|       |        |      |    |          | MCOO / SP 54                      | 9 300,00   |
|       |        |      |    |          | MCOO / SP 58                      | 30 040,00  |
|       |        |      |    |          | MCOO / SP 61                      | 20 150,00  |
|       |        |      |    |          | MCOO / SP 62                      | 13 410,00  |
|       |        |      |    |          | MCOO / SP 67                      | 80 390,00  |
|       |        |      |    |          | MCOO / SP 7                       | 19 870,00  |
|       |        |      |    |          | MCOO / SP 72                      | 3 470,00   |
|       |        |      |    |          | MCOO / SP 74                      | 3 420,00   |
|       |        |      |    |          | MCOO / SP 77                      | 63 900,00  |
|       |        |      |    |          | MCOO / SP 78                      | 410,00     |
|       |        |      |    |          | MCOO / SP 80                      | 10 730,00  |
|       |        |      |    |          | MCOO / SP 82                      | 9 970,00   |
|       |        |      |    |          | MCOO / SP 86                      | 2 730,00   |
|       |        |      |    |          | MCOO / SP 88                      | 6 130,00   |
|       |        |      |    |          | MCOO / SP 89                      | 140,00     |
|       |        |      |    |          | MCOO / SP 91                      | 7 770,00   |
|       |        |      |    |          | MCOO / SP 92                      | 59 680,00  |
|       |        |      |    |          | MCOO / SP 93                      | 21 370,00  |
|       |        |      |    |          | MCOO / SP 95                      | 18 160,00  |
|       |        |      |    |          | MCOO / SP 97                      | 27 480,00  |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                                                                                         | Kwota                 |
|-------|--------------|------------|----|----------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
|       | 80150        | 480        | 0  | GWSMK    | MCOO / SP 98                                                                                                                              | 142 840,00            |
|       |              |            |    |          | MCOO / ZSO 1                                                                                                                              | 9 590,00              |
|       |              |            |    |          | MCOO / ZSO 8                                                                                                                              | 46 080,00             |
|       |              |            |    |          | MCOO / ZSOMS                                                                                                                              | 10 460,00             |
|       |              |            |    |          | MCOO / ZSOS 2                                                                                                                             | 2 970,00              |
|       |              |            |    |          | MCOO / ZSP 10                                                                                                                             | 5 560,00              |
|       |              |            |    |          | MCOO / ZSP 12                                                                                                                             | 770,00                |
|       |              |            |    |          | MCOO / ZSP 14                                                                                                                             | 22 110,00             |
|       |              |            |    |          | MCOO / ZSP 16                                                                                                                             | 55 740,00             |
|       |              |            |    |          | MCOO / ZSP 17                                                                                                                             | 176 220,00            |
|       |              |            |    |          | MCOO / ZSP 18                                                                                                                             | 2 190,00              |
|       |              |            |    |          | MCOO / ZSP 20                                                                                                                             | 1 970,00              |
|       |              |            |    |          | MCOO / ZSP 21                                                                                                                             | 11 340,00             |
|       |              |            |    |          | MCOO / ZSP 2                                                                                                                              | 54 360,00             |
|       |              |            |    |          | MCOO / ZSP 22                                                                                                                             | 21 140,00             |
|       |              |            |    |          | MCOO / ZSP 4                                                                                                                              | 38 300,00             |
|       |              |            |    |          | MCOO / ZSP 5                                                                                                                              | 1 640,00              |
|       |              |            |    |          | MCOO / ZSP 7                                                                                                                              | 1 780,00              |
|       |              |            |    |          | MCOO / ZSP 9                                                                                                                              | 3 570,00              |
|       |              |            |    |          | SP 12 / SP 12                                                                                                                             | 118 880,00            |
|       |              |            |    |          | SP 144 / SP 144                                                                                                                           | 246 370,00            |
|       |              |            |    |          | SP 27 / SP 27                                                                                                                             | 23 150,00             |
|       |              |            |    |          | SP 29 / SP 29                                                                                                                             | 5 280,00              |
|       |              |            |    |          | SP 2 / SP 2                                                                                                                               | 25 740,00             |
|       |              |            |    |          | SP 30 / SP 30                                                                                                                             | 88 360,00             |
|       |              |            |    |          | SP 36 / SP 36                                                                                                                             | 7 540,00              |
|       |              |            |    |          | SP 39 / SP 39                                                                                                                             | 32 090,00             |
|       |              |            |    |          | SP 53 / SP 53                                                                                                                             | 2 470,00              |
|       |              |            |    |          | SP 55 / SP 55                                                                                                                             | 5 030,00              |
|       |              |            |    |          | SP 56 / SP 56                                                                                                                             | 19 470,00             |
|       |              |            |    |          | ZSO 13 / ZSO 13                                                                                                                           | 11 020,00             |
|       |              |            |    |          | ZSO 18 / ZSO 18                                                                                                                           | 670,00                |
|       |              |            |    |          | ZSO 9 / ZSO 9                                                                                                                             | 55 310,00             |
|       |              |            |    |          | ZSP 11 / ZSP 11                                                                                                                           | 40 520,00             |
|       |              |            |    |          | ZSP 13 / ZSP 13                                                                                                                           | 580,00                |
|       |              |            |    |          | ZSP 19 / ZSP 19                                                                                                                           | 2 400,00              |
|       |              |            |    |          | ZSP 1 / ZSP 1                                                                                                                             | 18 510,00             |
|       |              |            |    |          | ZSP 8 / ZSP 8                                                                                                                             | 10 580,00             |
|       |              | <b>480</b> |    |          |                                                                                                                                           | 2 992 870,00          |
|       | <b>80150</b> |            |    |          | <b>REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI I MŁODZIEŻY W SZKOŁACH PODSTAWOWYCH</b> | <b>100 324 350,00</b> |
|       | 80151        | 254        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK                                                                                                                    | 1 000 000,00          |
|       |              | <b>254</b> |    |          |                                                                                                                                           | 1 000 000,00          |
|       |              | 302        | 0  | PWSMK    | CKZIU / CKZIU                                                                                                                             | 2 000,00              |
|       |              | <b>302</b> |    |          |                                                                                                                                           | 2 000,00              |
|       |              | 411        | 0  | PWSMK    | CKZ 1 / CKZ 1                                                                                                                             | 179 770,00            |
|       |              |            |    |          | CKZIU / CKZIU                                                                                                                             | 94 770,00             |
|       |              |            |    |          | ZSAB / ZSAB                                                                                                                               | 2 860,00              |
|       |              |            |    |          | ZSG 1 / ZSG 1                                                                                                                             | 95 840,00             |
|       |              |            |    |          | ZSG 2 / ZSG 2                                                                                                                             | 6 000,00              |
|       |              | <b>411</b> |    |          |                                                                                                                                           | 379 240,00            |
|       |              | 412        | 0  | PWSMK    | CKZ 1 / CKZ 1                                                                                                                             | 21 120,00             |
|       |              |            |    |          | CKZIU / CKZIU                                                                                                                             | 3 580,00              |
|       |              |            |    |          | ZSAB / ZSAB                                                                                                                               | 410,00                |
|       |              |            |    |          | ZSG 1 / ZSG 1                                                                                                                             | 13 660,00             |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca    | Kwota               |
|-------|--------------|------------|----|----------|--------------------------------------|---------------------|
|       | 80151        | 412        | 0  | PWSMK    | ZSG 2 / ZSG 2                        | 1 000,00            |
|       |              | <b>412</b> |    |          |                                      | 39 770,00           |
|       |              | 417        | 0  | PWSMK    | ZSG 2 / ZSG 2                        | 35 000,00           |
|       |              | <b>417</b> |    |          |                                      | 35 000,00           |
|       |              | 421        | 0  | PWSMK    | CKZ 1 / CKZ 1                        | 27 420,00           |
|       |              |            |    |          | CKZIU / CKZIU                        | 9 460,00            |
|       |              | <b>421</b> |    |          |                                      | 36 880,00           |
|       |              | 422        | 0  | PWSMK    | CKZIU / CKZIU                        | 1 000,00            |
|       |              | <b>422</b> |    |          |                                      | 1 000,00            |
|       |              | 424        | 0  | PWSMK    | CKZ 1 / CKZ 1                        | 170 000,00          |
|       |              |            |    |          | ZSG 1 / ZSG 1                        | 60 000,00           |
|       |              |            |    |          | ZSG 2 / ZSG 2                        | 15 000,00           |
|       |              | <b>424</b> |    |          |                                      | 245 000,00          |
|       |              | 426        | 0  | PWSMK    | CKZ 1 / CKZ 1                        | 235 430,00          |
|       |              |            |    |          | CKZIU / CKZIU                        | 94 170,00           |
|       |              |            |    |          | ZSG 1 / ZSG 1                        | 13 540,00           |
|       |              | <b>426</b> |    |          |                                      | 343 140,00          |
|       |              | 430        | 0  | PWSMK    | CKZ 1 / CKZ 1                        | 25 000,00           |
|       |              |            |    |          | CKZIU / CKZIU                        | 40 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / EK               | 1 000 000,00        |
|       |              | <b>430</b> |    |          |                                      | 1 065 000,00        |
|       |              | 436        | 0  | PWSMK    | CKZIU / CKZIU                        | 2 000,00            |
|       |              | <b>436</b> |    |          |                                      | 2 000,00            |
|       |              | 444        | 0  | PWSMK    | CKZ 1 / CKZ 1                        | 60 230,00           |
|       |              |            |    |          | CKZIU / CKZIU                        | 29 180,00           |
|       |              |            |    |          | ZSAB / ZSAB                          | 1 250,00            |
|       |              |            |    |          | ZSG 1 / ZSG 1                        | 5 690,00            |
|       |              | <b>444</b> |    |          |                                      | 96 350,00           |
|       |              | 452        | 0  | PWSMK    | CKZIU / CKZIU                        | 5 000,00            |
|       |              | <b>452</b> |    |          |                                      | 5 000,00            |
|       |              | 471        | 0  | PWSMK    | CKZ 1 / CKZ 1                        | 2 730,00            |
|       |              |            |    |          | CKZIU / CKZIU                        | 1 800,00            |
|       |              |            |    |          | ZSAB / ZSAB                          | 250,00              |
|       |              |            |    |          | ZSG 2 / ZSG 2                        | 1 000,00            |
|       |              | <b>471</b> |    |          |                                      | 5 780,00            |
|       |              | 479        | 0  | PWSMK    | CKZ 1 / CKZ 1                        | 986 940,00          |
|       |              |            |    |          | CKZIU / CKZIU                        | 504 250,00          |
|       |              |            |    |          | ZSAB / ZSAB                          | 16 260,00           |
|       |              |            |    |          | ZSG 1 / ZSG 1                        | 557 520,00          |
|       |              | <b>479</b> |    |          |                                      | 2 064 970,00        |
|       |              | 480        | 0  | PWSMK    | CKZ 1 / CKZ 1                        | 67 000,00           |
|       |              |            |    |          | CKZIU / CKZIU                        | 45 070,00           |
|       |              |            |    |          | ZSAB / ZSAB                          | 450,00              |
|       |              | <b>480</b> |    |          |                                      | 112 520,00          |
|       | <b>80151</b> |            |    |          | <b>KWALIFIKACYJNE KURSY ZAWODOWE</b> | <b>5 433 650,00</b> |
|       | 80152        | 254        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK               | 11 500 000,00       |
|       |              | <b>254</b> |    |          |                                      | 11 500 000,00       |
|       |              | 259        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK               | 5 500 000,00        |
|       |              | <b>259</b> |    |          |                                      | 5 500 000,00        |
|       |              | 411        | 0  | PWSMK    | LO III / LO III                      | 31 090,00           |
|       |              |            |    |          | LO IV / LO IV                        | 3 310,00            |
|       |              |            |    |          | LO VII / LO VII                      | 6 420,00            |
|       |              |            |    |          | LO VI / LO VI                        | 6 120,00            |
|       |              |            |    |          | LO V / LO V                          | 11 860,00           |
|       |              |            |    |          | LO XIII / LO XIII                    | 3 170,00            |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80152  | 411        | 0  | PWSMK    | LO XIV / LO XIV                   | 13 560,00  |
|       |        |            |    |          | LO X / LO X                       | 18 450,00  |
|       |        |            |    |          | LO XV / LO XV                     | 9 120,00   |
|       |        |            |    |          | LO XXI / LO XXI                   | 13 370,00  |
|       |        |            |    |          | LO XX / LO XX                     | 16 830,00  |
|       |        |            |    |          | MCOO / LO XVI                     | 11 390,00  |
|       |        |            |    |          | MCOO / LO XXX                     | 46 680,00  |
|       |        |            |    |          | MCOO / ZSO 1                      | 1 060,00   |
|       |        |            |    |          | ZSCH / ZSCH                       | 2 210,00   |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 1 330,00   |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 7 450,00   |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 9 140,00   |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 17 490,00  |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 5 550,00   |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 4 210,00   |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 1 350,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 6 400,00   |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 13 160,00  |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 9 240,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 1 280,00   |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 15 610,00  |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 125 860,00 |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 77 050,00  |
|       |        |            |    |          | ZSPM / ZSPM                       | 40 520,00  |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 56 780,00  |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 8 870,00   |
|       |        | <b>411</b> |    |          |                                   | 595 930,00 |
|       |        | 412        | 0  | PWSMK    | LO III / LO III                   | 1 620,00   |
|       |        |            |    |          | LO IV / LO IV                     | 470,00     |
|       |        |            |    |          | LO VII / LO VII                   | 920,00     |
|       |        |            |    |          | LO VI / LO VI                     | 870,00     |
|       |        |            |    |          | LO V / LO V                       | 1 700,00   |
|       |        |            |    |          | LO XIII / LO XIII                 | 250,00     |
|       |        |            |    |          | LO XIV / LO XIV                   | 1 940,00   |
|       |        |            |    |          | LO X / LO X                       | 960,00     |
|       |        |            |    |          | LO XV / LO XV                     | 1 100,00   |
|       |        |            |    |          | LO XXI / LO XXI                   | 1 910,00   |
|       |        |            |    |          | LO XX / LO XX                     | 2 060,00   |
|       |        |            |    |          | MCOO / LO XVI                     | 1 620,00   |
|       |        |            |    |          | MCOO / LO XXX                     | 4 300,00   |
|       |        |            |    |          | MCOO / ZSO 1                      | 150,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 300,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 190,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 1 060,00   |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 1 160,00   |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 360,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 810,00     |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 60,00      |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 140,00     |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 1 790,00   |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 1 320,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 190,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 260,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 11 700,00  |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 4 490,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80152  | 412        | 0  | PWSMK    | ZSPM / ZSPM                       | 5 100,00   |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 6 290,00   |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 620,00     |
|       |        | <b>412</b> |    |          |                                   | 55 710,00  |
|       |        | 444        | 0  | PWSMK    | LO III / LO III                   | 3 870,00   |
|       |        |            |    |          | LO IV / LO IV                     | 680,00     |
|       |        |            |    |          | LO VII / LO VII                   | 2 440,00   |
|       |        |            |    |          | LO V / LO V                       | 3 360,00   |
|       |        |            |    |          | LO XIII / LO XIII                 | 950,00     |
|       |        |            |    |          | LO XIV / LO XIV                   | 3 870,00   |
|       |        |            |    |          | LO X / LO X                       | 3 990,00   |
|       |        |            |    |          | LO XV / LO XV                     | 2 050,00   |
|       |        |            |    |          | LO XXI / LO XXI                   | 5 690,00   |
|       |        |            |    |          | LO XX / LO XX                     | 5 070,00   |
|       |        |            |    |          | MCOO / LO XVI                     | 5 690,00   |
|       |        |            |    |          | MCOO / LO XXX                     | 10 470,00  |
|       |        |            |    |          | MCOO / ZSO 1                      | 570,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 1 080,00   |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 460,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 2 900,00   |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 4 270,00   |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 5 920,00   |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 2 550,00   |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 1 590,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 2 220,00   |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 3 240,00   |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 2 050,00   |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 6 370,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 22 870,00  |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 28 870,00  |
|       |        |            |    |          | ZSPM / ZSPM                       | 13 430,00  |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 16 110,00  |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 1 770,00   |
|       |        | <b>444</b> |    |          |                                   | 164 400,00 |
|       |        | 471        | 0  | PWSMK    | LO III / LO III                   | 170,00     |
|       |        |            |    |          | LO VI / LO VI                     | 80,00      |
|       |        |            |    |          | LO XIII / LO XIII                 | 120,00     |
|       |        |            |    |          | LO XIV / LO XIV                   | 770,00     |
|       |        |            |    |          | LO X / LO X                       | 230,00     |
|       |        |            |    |          | LO XV / LO XV                     | 490,00     |
|       |        |            |    |          | LO XX / LO XX                     | 310,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 180,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 10,00      |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 180,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 550,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 9 360,00   |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 2 820,00   |
|       |        |            |    |          | ZSPM / ZSPM                       | 1 600,00   |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 500,00     |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 120,00     |
|       |        | <b>471</b> |    |          |                                   | 17 490,00  |
|       |        | 479        | 0  | PWSMK    | LO III / LO III                   | 171 870,00 |
|       |        |            |    |          | LO IV / LO IV                     | 17 890,00  |
|       |        |            |    |          | LO VII / LO VII                   | 36 140,00  |
|       |        |            |    |          | LO VI / LO VI                     | 32 730,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80152  | 479        | 0  | PWSMK    | LO V / LO V                       | 67 880,00    |
|       |        |            |    |          | LO XIII / LO XIII                 | 17 450,00    |
|       |        |            |    |          | LO XIV / LO XIV                   | 74 790,00    |
|       |        |            |    |          | LO X / LO X                       | 111 680,00   |
|       |        |            |    |          | LO XV / LO XV                     | 48 610,00    |
|       |        |            |    |          | LO XXI / LO XXI                   | 76 060,00    |
|       |        |            |    |          | LO XX / LO XX                     | 95 440,00    |
|       |        |            |    |          | MCOO / LO XVI                     | 66 010,00    |
|       |        |            |    |          | MCOO / LO XXX                     | 237 960,00   |
|       |        |            |    |          | MCOO / ZSO 1                      | 6 170,00     |
|       |        |            |    |          | ZSCH / ZSCH                       | 43 490,00    |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 7 270,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 39 900,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 50 180,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 105 820,00   |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 30 350,00    |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 23 220,00    |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 6 860,00     |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 33 500,00    |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 69 060,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 49 850,00    |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 7 200,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 90 030,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 713 600,00   |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 444 890,00   |
|       |        |            |    |          | ZSPM / ZSPM                       | 221 070,00   |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 325 580,00   |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 48 160,00    |
|       |        | <b>479</b> |    |          |                                   | 3 370 710,00 |
|       |        | 480        | 0  | PWSMK    | LO III / LO III                   | 14 730,00    |
|       |        |            |    |          | LO IV / LO IV                     | 1 320,00     |
|       |        |            |    |          | LO VII / LO VII                   | 1 380,00     |
|       |        |            |    |          | LO VI / LO VI                     | 2 890,00     |
|       |        |            |    |          | LO V / LO V                       | 3 290,00     |
|       |        |            |    |          | LO XIII / LO XIII                 | 1 040,00     |
|       |        |            |    |          | LO XIV / LO XIV                   | 4 460,00     |
|       |        |            |    |          | LO X / LO X                       | 45 930,00    |
|       |        |            |    |          | LO XV / LO XV                     | 4 410,00     |
|       |        |            |    |          | LO XXI / LO XXI                   | 2 120,00     |
|       |        |            |    |          | LO XX / LO XX                     | 4 350,00     |
|       |        |            |    |          | MCOO / LO XXX                     | 22 380,00    |
|       |        |            |    |          | ZSCH / ZSCH                       | 2 780,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 530,00       |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 3 450,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 3 000,00     |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 7 300,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 1 980,00     |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 1 330,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 1 020,00     |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 3 740,00     |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 8 030,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 3 910,00     |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 230,00       |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 790,00       |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 52 350,00    |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                                                                                                                                                                                                                                                                                                                                                                                       | Kwota                |
|-------|--------|------|----|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
|       | 80152  | 480  | 0  | PWSMK    | ZSODZ 1 / ZSODZ 1                                                                                                                                                                                                                                                                                                                                                                                                                       | 27 500,00            |
|       |        |      |    |          | ZSPM / ZSPM                                                                                                                                                                                                                                                                                                                                                                                                                             | 15 930,00            |
|       |        |      |    |          | ZSPSP / ZSPSP                                                                                                                                                                                                                                                                                                                                                                                                                           | 27 500,00            |
|       |        |      |    |          | ZSZ PGNIG / ZSZ PGNIG                                                                                                                                                                                                                                                                                                                                                                                                                   | 3 670,00             |
|       |        | 480  |    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                         | 273 340,00           |
|       | 80152  |      |    |          | <b>REALIZACJA ZADAŃ WYMAGAJĄCYCH STOSOWANIA SPECJALNEJ ORGANIZACJI NAUKI I METOD PRACY DLA DZIECI I MŁODZIEŻY W GIMNAZJACH, KLASACH DOTYCHCZASOWEGO GIMNAZJUM PROWADZONYCH W SZKOŁACH INNEGO TYPU, LICEACH OGÓLNOKSZTAŁCĄCYCH, TECHNIKACH, SZKOŁACH POLICEALNYCH, BRANŻOWYCH SZKOŁACH I I II STOPNIA I KLASACH DOTYCHCZASOWEJ ZASADNICZEJ SZKOŁY ZAWODOWEJ PROWADZONYCH W BRANŻOWYCH SZKOŁACH I STOPNIA ORAZ SZKOŁACH ARTYSTYCZNYCH</b> | <b>21 477 580,00</b> |
|       | 80153  | 295  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                                                                                                                                                                                                                                                                                                                                                                                                                  | 25 000,00            |
|       |        |      |    | PWSMK    | WYDZIAŁ FINANSOWY / EK                                                                                                                                                                                                                                                                                                                                                                                                                  | 10 000,00            |
|       |        | 295  |    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                         | 35 000,00            |
|       | 80153  |      |    |          | <b>ZAPEWNIENIE UCZNIOM PRAWA DO BEZPŁATNEGO DOSTĘPU DO PODRĘCZNIKÓW, MATERIAŁÓW EDUKACYJNYCH LUB MATERIAŁÓW ĆWICZENIOWYCH</b>                                                                                                                                                                                                                                                                                                           | <b>35 000,00</b>     |
|       | 80195  | 291  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                                                                                                                                                                                                                                                                                                                                                                                                                  | 35 610,00            |
|       |        | 291  |    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                         | 35 610,00            |
|       |        | 295  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                                                                                                                                                                                                                                                                                                                                                                                                                  | 50 000,00            |
|       |        | 295  |    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                         | 50 000,00            |
|       |        | 302  | 0  | GWSMK    | MCOO / MCOO                                                                                                                                                                                                                                                                                                                                                                                                                             | 2 015 000,00         |
|       |        |      |    | PWSMK    | MCOO / MCOO                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 160 000,00         |
|       |        |      |    |          | SCKM / SCKM                                                                                                                                                                                                                                                                                                                                                                                                                             | 100,00               |
|       |        | 302  |    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3 175 100,00         |
|       |        | 311  | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                                                                                                                                                                                                                                                                             | 10 000,00            |
|       |        | 311  |    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                         | 10 000,00            |
|       |        | 324  | 0  | GWSMK    | MCOO / MCOO                                                                                                                                                                                                                                                                                                                                                                                                                             | 700 000,00           |
|       |        |      | 7  | PWUDR    | MCOO / MCOO                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 034 450,00         |
|       |        |      | 9  | PWUDR    | MCOO / MCOO                                                                                                                                                                                                                                                                                                                                                                                                                             | 60 800,00            |
|       |        | 324  |    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1 795 250,00         |
|       |        | 401  | 0  | PWSMK    | LO I / LO I                                                                                                                                                                                                                                                                                                                                                                                                                             | 11 110,00            |
|       |        |      |    |          | LO V / LO V                                                                                                                                                                                                                                                                                                                                                                                                                             | 21 710,00            |
|       |        |      |    |          | SCKM / SCKM                                                                                                                                                                                                                                                                                                                                                                                                                             | 18 660,00            |
|       |        |      |    |          | ZSPM / ZSPM                                                                                                                                                                                                                                                                                                                                                                                                                             | 16 210,00            |
|       |        |      | 7  | PWUDR    | MCOO / MCOO                                                                                                                                                                                                                                                                                                                                                                                                                             | 190 180,00           |
|       |        |      | 9  | PWUDR    | MCOO / MCOO                                                                                                                                                                                                                                                                                                                                                                                                                             | 11 200,00            |
|       |        | 401  |    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                         | 269 070,00           |
|       |        | 404  | 0  | PWSMK    | LO V / LO V                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 580,00             |
|       |        |      |    |          | SCKM / SCKM                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 420,00             |
|       |        |      |    |          | ZSPM / ZSPM                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 480,00             |
|       |        | 404  |    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                         | 4 480,00             |
|       |        | 411  | 0  | GWSMK    | MCOO / MCOO                                                                                                                                                                                                                                                                                                                                                                                                                             | 12 400,00            |
|       |        |      |    |          | MCOO / SP 114                                                                                                                                                                                                                                                                                                                                                                                                                           | 750,00               |
|       |        |      |    |          | MCOO / SP 134                                                                                                                                                                                                                                                                                                                                                                                                                           | 1 750,00             |
|       |        |      |    |          | MCOO / SP 149                                                                                                                                                                                                                                                                                                                                                                                                                           | 650,00               |
|       |        |      |    |          | MCOO / ZSP 17                                                                                                                                                                                                                                                                                                                                                                                                                           | 660,00               |
|       |        |      |    |          | OSM-B / OSM-B                                                                                                                                                                                                                                                                                                                                                                                                                           | 700,00               |
|       |        |      |    |          | SP 27 / SP 27                                                                                                                                                                                                                                                                                                                                                                                                                           | 750,00               |
|       |        |      |    |          | SP 2 / SP 2                                                                                                                                                                                                                                                                                                                                                                                                                             | 600,00               |
|       |        |      |    |          | SP 64 / SP 64                                                                                                                                                                                                                                                                                                                                                                                                                           | 530,00               |
|       |        |      |    |          | WYDZIAŁ FINANSOWY / EK                                                                                                                                                                                                                                                                                                                                                                                                                  | 7 900,00             |
|       |        |      |    |          | ZSO 9 / ZSO 9                                                                                                                                                                                                                                                                                                                                                                                                                           | 510,00               |
|       |        |      |    |          | ZSP 1 / ZSP 1                                                                                                                                                                                                                                                                                                                                                                                                                           | 1 400,00             |
|       |        |      |    | PWSMK    | LO I / LO I                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 910,00             |
|       |        |      |    |          | LO V / LO V                                                                                                                                                                                                                                                                                                                                                                                                                             | 3 980,00             |
|       |        |      |    |          | LO XIII / LO XIII                                                                                                                                                                                                                                                                                                                                                                                                                       | 210,00               |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80195  | 411        | 0  | PWSMK    | MCOO / LO XXIV                    | 1 720,00     |
|       |        |            |    |          | MCOO / LO XXX                     | 2 250,00     |
|       |        |            |    |          | MCOO / MCOO                       | 7 500,00     |
|       |        |            |    |          | SCKM / SCKM                       | 3 430,00     |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 130 000,00   |
|       |        |            |    |          | ZSPM / ZSPM                       | 3 020,00     |
|       |        | <b>411</b> |    |          |                                   | 182 620,00   |
|       |        | 412        | 0  | GWSMK    | MCOO / MCOO                       | 1 900,00     |
|       |        |            |    |          | MCOO / SP 114                     | 150,00       |
|       |        |            |    |          | MCOO / SP 134                     | 250,00       |
|       |        |            |    |          | MCOO / SP 149                     | 90,00        |
|       |        |            |    |          | OSM-B / OSM-B                     | 100,00       |
|       |        |            |    |          | SP 2 / SP 2                       | 100,00       |
|       |        |            |    |          | SP 64 / SP 64                     | 70,00        |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 2 400,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 80,00        |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 200,00       |
|       |        |            |    | PWSMK    | LO I / LO I                       | 270,00       |
|       |        |            |    |          | LO V / LO V                       | 570,00       |
|       |        |            |    |          | LO XIII / LO XIII                 | 30,00        |
|       |        |            |    |          | MCOO / LO XXIV                    | 280,00       |
|       |        |            |    |          | MCOO / MCOO                       | 1 100,00     |
|       |        |            |    |          | SCKM / SCKM                       | 490,00       |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 25 000,00    |
|       |        |            |    |          | ZSPM / ZSPM                       | 440,00       |
|       |        | <b>412</b> |    |          |                                   | 33 520,00    |
|       |        | 414        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 100 000,00   |
|       |        | <b>414</b> |    |          |                                   | 100 000,00   |
|       |        | 417        | 0  | GWSMK    | MCOO / MCOO                       | 72 000,00    |
|       |        |            |    |          | MCOO / SP 114                     | 4 100,00     |
|       |        |            |    |          | MCOO / SP 134                     | 10 000,00    |
|       |        |            |    |          | MCOO / SP 149                     | 3 760,00     |
|       |        |            |    |          | MCOO / SP 162                     | 4 500,00     |
|       |        |            |    |          | MCOO / ZSP 17                     | 3 840,00     |
|       |        |            |    |          | OSM-B / OSM-B                     | 4 000,00     |
|       |        |            |    |          | SP 27 / SP 27                     | 3 750,00     |
|       |        |            |    |          | SP 2 / SP 2                       | 2 800,00     |
|       |        |            |    |          | SP 64 / SP 64                     | 2 900,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 46 300,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 2 910,00     |
|       |        |            |    |          | ZSP 1 / ZSP 1                     | 8 000,00     |
|       |        |            |    | PWSMK    | LO XIII / LO XIII                 | 1 200,00     |
|       |        |            |    |          | MCOO / LO XXIV                    | 10 000,00    |
|       |        |            |    |          | MCOO / LO XXX                     | 10 750,00    |
|       |        |            |    |          | MCOO / MCOO                       | 43 200,00    |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 1 200 000,00 |
|       |        | <b>417</b> |    |          |                                   | 1 434 010,00 |
|       |        | 419        | 0  | GWSMK    | MCOO / P 104                      | 14 000,00    |
|       |        |            |    |          | MCOO / P 107                      | 10 000,00    |
|       |        |            |    |          | MCOO / P 111                      | 1 500,00     |
|       |        |            |    |          | MCOO / P 112                      | 2 500,00     |
|       |        |            |    |          | MCOO / P 122                      | 1 000,00     |
|       |        |            |    |          | MCOO / P 125                      | 1 500,00     |
|       |        |            |    |          | MCOO / P 144                      | 1 500,00     |
|       |        |            |    |          | MCOO / P 148                      | 1 500,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80195  | 419  | 0  | GWSMK    | MCOO / P 151                      | 23 000,00 |
|       |        |      |    |          | MCOO / P 152                      | 1 500,00  |
|       |        |      |    |          | MCOO / P 163                      | 700,00    |
|       |        |      |    |          | MCOO / P 177                      | 1 500,00  |
|       |        |      |    |          | MCOO / P 179                      | 1 000,00  |
|       |        |      |    |          | MCOO / P 182                      | 1 000,00  |
|       |        |      |    |          | MCOO / P 187                      | 1 500,00  |
|       |        |      |    |          | MCOO / P 2                        | 800,00    |
|       |        |      |    |          | MCOO / P 33                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 46                       | 5 000,00  |
|       |        |      |    |          | MCOO / P 51                       | 1 500,00  |
|       |        |      |    |          | MCOO / P 6                        | 1 000,00  |
|       |        |      |    |          | MCOO / P 63                       | 2 500,00  |
|       |        |      |    |          | MCOO / P 67                       | 4 000,00  |
|       |        |      |    |          | MCOO / P 76                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 77                       | 2 500,00  |
|       |        |      |    |          | MCOO / P 78                       | 2 000,00  |
|       |        |      |    |          | MCOO / P 9                        | 1 000,00  |
|       |        |      |    |          | MCOO / P 95                       | 7 000,00  |
|       |        |      |    |          | MCOO / P 96                       | 4 000,00  |
|       |        |      |    |          | MCOO / SP 101                     | 600,00    |
|       |        |      |    |          | MCOO / SP 110                     | 800,00    |
|       |        |      |    |          | MCOO / SP 114                     | 4 600,00  |
|       |        |      |    |          | MCOO / SP 126                     | 2 000,00  |
|       |        |      |    |          | MCOO / SP 129                     | 8 000,00  |
|       |        |      |    |          | MCOO / SP 138                     | 3 500,00  |
|       |        |      |    |          | MCOO / SP 149                     | 4 600,00  |
|       |        |      |    |          | MCOO / SP 151                     | 1 000,00  |
|       |        |      |    |          | MCOO / SP 155                     | 2 000,00  |
|       |        |      |    |          | MCOO / SP 162                     | 3 000,00  |
|       |        |      |    |          | MCOO / SP 31                      | 3 500,00  |
|       |        |      |    |          | MCOO / SP 32                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 38                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 40                      | 16 000,00 |
|       |        |      |    |          | MCOO / SP 48                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 50                      | 2 650,00  |
|       |        |      |    |          | MCOO / SP 52                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 54                      | 10 000,00 |
|       |        |      |    |          | MCOO / SP 62                      | 800,00    |
|       |        |      |    |          | MCOO / SP 72                      | 3 000,00  |
|       |        |      |    |          | MCOO / SP 78                      | 1 000,00  |
|       |        |      |    |          | MCOO / SP 82                      | 500,00    |
|       |        |      |    |          | MCOO / SP 85                      | 5 000,00  |
|       |        |      |    |          | MCOO / SP 89                      | 2 000,00  |
|       |        |      |    |          | MCOO / SP 93                      | 1 700,00  |
|       |        |      |    |          | MCOO / SP 95                      | 4 600,00  |
|       |        |      |    |          | MCOO / SP 98                      | 4 000,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 7 300,00  |
|       |        |      |    |          | MCOO / ZSP 17                     | 7 950,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 800,00    |
|       |        |      |    |          | MCOO / ZSP 4                      | 1 500,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 2 500,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 1 200,00  |
|       |        |      |    |          | MCOO / ZSP 9                      | 1 900,00  |
|       |        |      |    |          | OSM-B / OSM-B                     | 3 000,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 80195  | 419        | 0  | GWSMK    | SP 12 / SP 12                     | 3 000,00   |
|       |        |            |    |          | SP 144 / SP 144                   | 2 000,00   |
|       |        |            |    |          | SP 158 / SP 158                   | 10 000,00  |
|       |        |            |    |          | SP 27 / SP 27                     | 4 000,00   |
|       |        |            |    |          | SP 2 / SP 2                       | 5 800,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 2 500,00   |
|       |        |            |    |          | SP 64 / SP 64                     | 6 000,00   |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 13 000,00  |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 900,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 4 800,00   |
|       |        |            |    | PWSMK    | LO III / LO III                   | 2 000,00   |
|       |        |            |    |          | LO XIII / LO XIII                 | 2 560,00   |
|       |        |            |    |          | MCOO / LO XXIV                    | 4 000,00   |
|       |        |            |    |          | MCOO / LO XXX                     | 5 500,00   |
|       |        |            |    |          | MCOO / ZSS 2                      | 2 000,00   |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 5 000,00   |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 500,00     |
|       |        | <b>419</b> |    |          |                                   | 303 060,00 |
|       |        | 421        | 0  | GWSMK    | MCOO / MCOO                       | 510 000,00 |
|       |        |            |    |          | MCOO / P 111                      | 1 000,00   |
|       |        |            |    |          | MCOO / P 113                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 116                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 117                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 120                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 131                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 142                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 143                      | 1 500,00   |
|       |        |            |    |          | MCOO / P 145                      | 5 000,00   |
|       |        |            |    |          | MCOO / P 162                      | 15 000,00  |
|       |        |            |    |          | MCOO / P 163                      | 600,00     |
|       |        |            |    |          | MCOO / P 182                      | 6 000,00   |
|       |        |            |    |          | MCOO / P 185                      | 21 000,00  |
|       |        |            |    |          | MCOO / P 22                       | 1 000,00   |
|       |        |            |    |          | MCOO / P 33                       | 1 800,00   |
|       |        |            |    |          | MCOO / P 41                       | 14 101,00  |
|       |        |            |    |          | MCOO / P 46                       | 1 500,00   |
|       |        |            |    |          | MCOO / P 51                       | 40 000,00  |
|       |        |            |    |          | MCOO / P 82                       | 500,00     |
|       |        |            |    |          | MCOO / P 95                       | 3 000,00   |
|       |        |            |    |          | MCOO / P 97                       | 1 500,00   |
|       |        |            |    |          | MCOO / SP 100                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 101                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 103                     | 4 600,00   |
|       |        |            |    |          | MCOO / SP 104                     | 3 000,00   |
|       |        |            |    |          | MCOO / SP 114                     | 800,00     |
|       |        |            |    |          | MCOO / SP 119                     | 5 000,00   |
|       |        |            |    |          | MCOO / SP 129                     | 1 500,00   |
|       |        |            |    |          | MCOO / SP 134                     | 1 093,00   |
|       |        |            |    |          | MCOO / SP 138                     | 1 000,00   |
|       |        |            |    |          | MCOO / SP 149                     | 9 600,00   |
|       |        |            |    |          | MCOO / SP 155                     | 40 000,00  |
|       |        |            |    |          | MCOO / SP 18                      | 5 000,00   |
|       |        |            |    |          | MCOO / SP 3                       | 2 500,00   |
|       |        |            |    |          | MCOO / SP 38                      | 5 000,00   |
|       |        |            |    |          | MCOO / SP 43                      | 10 000,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota               |
|-------|--------|------------|----|----------|-----------------------------------|---------------------|
|       | 80195  | 421        | 0  | GWSMK    | MCOO / SP 50                      | 10 500,00           |
|       |        |            |    |          | MCOO / SP 52                      | 23 000,00           |
|       |        |            |    |          | MCOO / SP 54                      | 20 500,00           |
|       |        |            |    |          | MCOO / SP 77                      | 2 000,00            |
|       |        |            |    |          | MCOO / SP 82                      | 17 500,00           |
|       |        |            |    |          | MCOO / SP 85                      | 2 000,00            |
|       |        |            |    |          | MCOO / SP 86                      | 3 000,00            |
|       |        |            |    |          | MCOO / SP 91                      | 6 000,00            |
|       |        |            |    |          | MCOO / SP 92                      | 1 500,00            |
|       |        |            |    |          | MCOO / SP 93                      | 7 000,00            |
|       |        |            |    |          | MCOO / SP 97                      | 6 000,00            |
|       |        |            |    |          | MCOO / SP 98                      | 5 000,00            |
|       |        |            |    |          | MCOO / ZSO 1                      | 2 500,00            |
|       |        |            |    |          | MCOO / ZSO 8                      | 2 700,00            |
|       |        |            |    |          | MCOO / ZSOMS                      | 2 500,00            |
|       |        |            |    |          | MCOO / ZSOS 2                     | 20 000,00           |
|       |        |            |    |          | MCOO / ZSP 17                     | 4 300,00            |
|       |        |            |    |          | MCOO / ZSP 18                     | 2 500,00            |
|       |        |            |    |          | MCOO / ZSP 20                     | 68 900,00           |
|       |        |            |    |          | MCOO / ZSP 4                      | 3 000,00            |
|       |        |            |    |          | MCOO / ZSP 5                      | 5 500,00            |
|       |        |            |    |          | MCOO / ZSP 9                      | 100,00              |
|       |        |            |    |          | OSM-B / OSM-B                     | 1 100,00            |
|       |        |            |    |          | SP 27 / SP 27                     | 2 000,00            |
|       |        |            |    |          | SP 2 / SP 2                       | 28 000,00           |
|       |        |            |    |          | SP 55 / SP 55                     | 1 000,00            |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 1 500 000,00        |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 1 000,00            |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 250,00              |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 4 000,00            |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 1 000,00            |
|       |        |            |    | PWSMK    | BURSA 2 / BURSA 2                 | 800,00              |
|       |        |            |    |          | CKZIU / CKZIU                     | 2 000,00            |
|       |        |            |    |          | LO IV / LO IV                     | 5 000,00            |
|       |        |            |    |          | LO VIII / LO VIII                 | 5 000,00            |
|       |        |            |    |          | LO XIII / LO XIII                 | 5 000,00            |
|       |        |            |    |          | MCOO / LO XXIV                    | 2 500,00            |
|       |        |            |    |          | MCOO / MCOO                       | 105 000,00          |
|       |        |            |    |          | MCOO / ZSS 6                      | 3 000,00            |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 5 000,00            |
|       |        |            |    |          | ZSAB / ZSAB                       | 200,00              |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 5 000,00            |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 1 000,00            |
|       |        |            |    |          | ZSPM / ZSPM                       | 10 000,00           |
|       |        | <b>421</b> |    |          |                                   | <b>2 631 444,00</b> |
|       |        | 422        | 0  | GWSMK    | MCOO / P 163                      | 700,00              |
|       |        |            |    |          | MCOO / P 33                       | 200,00              |
|       |        |            |    |          | MCOO / SP 114                     | 1 500,00            |
|       |        |            |    |          | MCOO / SP 149                     | 300,00              |
|       |        |            |    |          | MCOO / SP 155                     | 10 711,00           |
|       |        |            |    |          | MCOO / SP 50                      | 500,00              |
|       |        |            |    |          | MCOO / SP 54                      | 12 500,00           |
|       |        |            |    |          | MCOO / SP 95                      | 1 800,00            |
|       |        |            |    |          | MCOO / SP 98                      | 1 000,00            |
|       |        |            |    |          | MCOO / ZSO 8                      | 1 200,00            |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 80195  | 422        | 0  | GWSMK    | MCOO / ZSP 17                     | 1 550,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 1 000,00     |
|       |        |            |    |          | MCOO / ZSP 5                      | 1 000,00     |
|       |        |            |    |          | SP 27 / SP 27                     | 1 000,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 200,00       |
|       |        |            |    | PWSMK    | MCOO / LO XXX                     | 2 500,00     |
|       |        |            |    |          | MCOO / ZSS 6                      | 2 000,00     |
|       |        |            |    |          | ZSAB / ZSAB                       | 1 000,00     |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 10 000,00    |
|       |        | <b>422</b> |    |          |                                   | 50 661,00    |
|       |        | 424        | 0  | GWSMK    | MCOO / P 115                      | 1 500,00     |
|       |        |            |    |          | MCOO / P 151                      | 1 500,00     |
|       |        |            |    |          | MCOO / SP 114                     | 3 500,00     |
|       |        |            |    |          | MCOO / SP 138                     | 1 000,00     |
|       |        |            |    |          | MCOO / SP 149                     | 7 000,00     |
|       |        |            |    |          | MCOO / SP 162                     | 7 000,00     |
|       |        |            |    |          | MCOO / SP 50                      | 1 500,00     |
|       |        |            |    |          | MCOO / SP 92                      | 1 500,00     |
|       |        |            |    |          | MCOO / SP 93                      | 1 000,00     |
|       |        |            |    |          | MCOO / SP 95                      | 3 500,00     |
|       |        |            |    |          | MCOO / ZSO 8                      | 2 000,00     |
|       |        |            |    |          | MCOO / ZSP 17                     | 7 000,00     |
|       |        |            |    |          | SP 27 / SP 27                     | 7 000,00     |
|       |        |            |    |          | SP 39 / SP 39                     | 5 000,00     |
|       |        |            |    |          | SP 55 / SP 55                     | 7 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 3 000 000,00 |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 3 500,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 500,00       |
|       |        |            |    | PWSMK    | LO III / LO III                   | 3 000,00     |
|       |        |            |    |          | SM-J / SM-J                       | 14 000,00    |
|       |        |            |    |          | ZSAB / ZSAB                       | 1 300,00     |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 5 000,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 5 000,00     |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 1 000,00     |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 5 000,00     |
|       |        | <b>424</b> |    |          |                                   | 3 095 300,00 |
|       |        | 426        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 400,00       |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 400,00       |
|       |        | <b>426</b> |    |          |                                   | 800,00       |
|       |        | 427        | 0  | GWSMK    | MCOO / MCOO                       | 2 950 000,00 |
|       |        |            |    |          | MCOO / P 10                       | 50 000,00    |
|       |        |            |    |          | MCOO / P 102                      | 50 000,00    |
|       |        |            |    |          | MCOO / P 104                      | 50 000,00    |
|       |        |            |    |          | MCOO / P 107                      | 50 000,00    |
|       |        |            |    |          | MCOO / P 108                      | 50 000,00    |
|       |        |            |    |          | MCOO / P 109                      | 50 000,00    |
|       |        |            |    |          | MCOO / P 111                      | 60 000,00    |
|       |        |            |    |          | MCOO / P 112                      | 60 000,00    |
|       |        |            |    |          | MCOO / P 113                      | 85 000,00    |
|       |        |            |    |          | MCOO / P 115                      | 25 000,00    |
|       |        |            |    |          | MCOO / P 116                      | 85 000,00    |
|       |        |            |    |          | MCOO / P 1                        | 35 000,00    |
|       |        |            |    |          | MCOO / P 117                      | 25 000,00    |
|       |        |            |    |          | MCOO / P 118                      | 60 000,00    |
|       |        |            |    |          | MCOO / P 120                      | 85 000,00    |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80195  | 427  | 0  | GWSMK    | MCOO / P 121                      | 50 000,00  |
|       |        |      |    |          | MCOO / P 12                       | 30 000,00  |
|       |        |      |    |          | MCOO / P 123                      | 100 000,00 |
|       |        |      |    |          | MCOO / P 124                      | 90 000,00  |
|       |        |      |    |          | MCOO / P 125                      | 120 000,00 |
|       |        |      |    |          | MCOO / P 127                      | 20 000,00  |
|       |        |      |    |          | MCOO / P 131                      | 120 000,00 |
|       |        |      |    |          | MCOO / P 13                       | 50 000,00  |
|       |        |      |    |          | MCOO / P 137                      | 60 000,00  |
|       |        |      |    |          | MCOO / P 138                      | 40 000,00  |
|       |        |      |    |          | MCOO / P 139                      | 50 000,00  |
|       |        |      |    |          | MCOO / P 140                      | 60 000,00  |
|       |        |      |    |          | MCOO / P 14                       | 25 000,00  |
|       |        |      |    |          | MCOO / P 142                      | 85 000,00  |
|       |        |      |    |          | MCOO / P 143                      | 85 000,00  |
|       |        |      |    |          | MCOO / P 144                      | 120 000,00 |
|       |        |      |    |          | MCOO / P 145                      | 180 000,00 |
|       |        |      |    |          | MCOO / P 148                      | 120 000,00 |
|       |        |      |    |          | MCOO / P 150                      | 80 000,00  |
|       |        |      |    |          | MCOO / P 151                      | 85 000,00  |
|       |        |      |    |          | MCOO / P 152                      | 120 000,00 |
|       |        |      |    |          | MCOO / P 162                      | 30 000,00  |
|       |        |      |    |          | MCOO / P 163                      | 55 000,00  |
|       |        |      |    |          | MCOO / P 176                      | 50 000,00  |
|       |        |      |    |          | MCOO / P 177                      | 120 000,00 |
|       |        |      |    |          | MCOO / P 178                      | 84 000,00  |
|       |        |      |    |          | MCOO / P 179                      | 85 000,00  |
|       |        |      |    |          | MCOO / P 180                      | 75 000,00  |
|       |        |      |    |          | MCOO / P 182                      | 125 000,00 |
|       |        |      |    |          | MCOO / P 187                      | 120 000,00 |
|       |        |      |    |          | MCOO / P 20                       | 70 000,00  |
|       |        |      |    |          | MCOO / P 2                        | 130 000,00 |
|       |        |      |    |          | MCOO / P 22                       | 90 000,00  |
|       |        |      |    |          | MCOO / P 33                       | 70 000,00  |
|       |        |      |    |          | MCOO / P 36                       | 50 000,00  |
|       |        |      |    |          | MCOO / P 41                       | 20 000,00  |
|       |        |      |    |          | MCOO / P 4                        | 40 000,00  |
|       |        |      |    |          | MCOO / P 43                       | 125 000,00 |
|       |        |      |    |          | MCOO / P 45                       | 30 000,00  |
|       |        |      |    |          | MCOO / P 46                       | 50 000,00  |
|       |        |      |    |          | MCOO / P 49                       | 30 000,00  |
|       |        |      |    |          | MCOO / P 5                        | 80 000,00  |
|       |        |      |    |          | MCOO / P 57                       | 40 000,00  |
|       |        |      |    |          | MCOO / P 58                       | 40 000,00  |
|       |        |      |    |          | MCOO / P 6                        | 150 000,00 |
|       |        |      |    |          | MCOO / P 63                       | 120 000,00 |
|       |        |      |    |          | MCOO / P 65                       | 70 000,00  |
|       |        |      |    |          | MCOO / P 67                       | 15 000,00  |
|       |        |      |    |          | MCOO / P 71                       | 70 000,00  |
|       |        |      |    |          | MCOO / P 75                       | 120 000,00 |
|       |        |      |    |          | MCOO / P 77                       | 60 000,00  |
|       |        |      |    |          | MCOO / P 78                       | 15 000,00  |
|       |        |      |    |          | MCOO / P 79                       | 90 000,00  |
|       |        |      |    |          | MCOO / P 80                       | 90 000,00  |
|       |        |      |    |          | MCOO / P 82                       | 65 000,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80195  | 427  | 0  | GWSMK    | MCOO / P 88                       | 50 000,00  |
|       |        |      |    |          | MCOO / P 90                       | 90 000,00  |
|       |        |      |    |          | MCOO / P 91                       | 30 000,00  |
|       |        |      |    |          | MCOO / P 9                        | 150 000,00 |
|       |        |      |    |          | MCOO / P 92                       | 90 000,00  |
|       |        |      |    |          | MCOO / P 93                       | 50 000,00  |
|       |        |      |    |          | MCOO / P 95                       | 60 000,00  |
|       |        |      |    |          | MCOO / P 96                       | 50 000,00  |
|       |        |      |    |          | MCOO / P 97                       | 85 000,00  |
|       |        |      |    |          | MCOO / P 98                       | 80 000,00  |
|       |        |      |    |          | MCOO / P 99                       | 80 000,00  |
|       |        |      |    |          | MCOO / SP 100                     | 25 000,00  |
|       |        |      |    |          | MCOO / SP 101                     | 25 000,00  |
|       |        |      |    |          | MCOO / SP 103                     | 50 000,00  |
|       |        |      |    |          | MCOO / SP 104                     | 25 000,00  |
|       |        |      |    |          | MCOO / SP 105                     | 50 000,00  |
|       |        |      |    |          | MCOO / SP 110                     | 65 000,00  |
|       |        |      |    |          | MCOO / SP 111                     | 70 000,00  |
|       |        |      |    |          | MCOO / SP 113                     | 60 000,00  |
|       |        |      |    |          | MCOO / SP 114                     | 46 000,00  |
|       |        |      |    |          | MCOO / SP 119                     | 45 000,00  |
|       |        |      |    |          | MCOO / SP 123                     | 70 000,00  |
|       |        |      |    |          | MCOO / SP 126                     | 90 000,00  |
|       |        |      |    |          | MCOO / SP 129                     | 120 000,00 |
|       |        |      |    |          | MCOO / SP 134                     | 60 000,00  |
|       |        |      |    |          | MCOO / SP 138                     | 35 000,00  |
|       |        |      |    |          | MCOO / SP 141                     | 50 000,00  |
|       |        |      |    |          | MCOO / SP 14                      | 1 000,00   |
|       |        |      |    |          | MCOO / SP 142                     | 50 000,00  |
|       |        |      |    |          | MCOO / SP 148                     | 135 000,00 |
|       |        |      |    |          | MCOO / SP 149                     | 195 000,00 |
|       |        |      |    |          | MCOO / SP 151                     | 130 000,00 |
|       |        |      |    |          | MCOO / SP 155                     | 100 000,00 |
|       |        |      |    |          | MCOO / SP 156                     | 150 000,00 |
|       |        |      |    |          | MCOO / SP 162                     | 130 000,00 |
|       |        |      |    |          | MCOO / SP 18                      | 135 000,00 |
|       |        |      |    |          | MCOO / SP 21                      | 50 000,00  |
|       |        |      |    |          | MCOO / SP 22                      | 60 000,00  |
|       |        |      |    |          | MCOO / SP 25                      | 45 000,00  |
|       |        |      |    |          | MCOO / SP 31                      | 120 000,00 |
|       |        |      |    |          | MCOO / SP 32                      | 80 000,00  |
|       |        |      |    |          | MCOO / SP 33                      | 140 000,00 |
|       |        |      |    |          | MCOO / SP 37                      | 50 000,00  |
|       |        |      |    |          | MCOO / SP 38                      | 135 000,00 |
|       |        |      |    |          | MCOO / SP 40                      | 35 000,00  |
|       |        |      |    |          | MCOO / SP 41                      | 60 000,00  |
|       |        |      |    |          | MCOO / SP 43                      | 40 000,00  |
|       |        |      |    |          | MCOO / SP 49                      | 155 000,00 |
|       |        |      |    |          | MCOO / SP 50                      | 80 000,00  |
|       |        |      |    |          | MCOO / SP 52                      | 100 000,00 |
|       |        |      |    |          | MCOO / SP 58                      | 50 000,00  |
|       |        |      |    |          | MCOO / SP 61                      | 60 000,00  |
|       |        |      |    |          | MCOO / SP 62                      | 28 000,00  |
|       |        |      |    |          | MCOO / SP 7                       | 60 000,00  |
|       |        |      |    |          | MCOO / SP 72                      | 80 000,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------|----|----------|-----------------------------------|--------------|
|       | 80195  | 427  | 0  | GWSMK    | MCOO / SP 74                      | 50 000,00    |
|       |        |      |    |          | MCOO / SP 77                      | 90 000,00    |
|       |        |      |    |          | MCOO / SP 78                      | 120 000,00   |
|       |        |      |    |          | MCOO / SP 80                      | 50 000,00    |
|       |        |      |    |          | MCOO / SP 82                      | 100 000,00   |
|       |        |      |    |          | MCOO / SP 85                      | 90 000,00    |
|       |        |      |    |          | MCOO / SP 86                      | 100 000,00   |
|       |        |      |    |          | MCOO / SP 88                      | 50 000,00    |
|       |        |      |    |          | MCOO / SP 89                      | 90 000,00    |
|       |        |      |    |          | MCOO / SP 91                      | 50 000,00    |
|       |        |      |    |          | MCOO / SP 92                      | 25 000,00    |
|       |        |      |    |          | MCOO / SP 93                      | 60 000,00    |
|       |        |      |    |          | MCOO / SP 95                      | 40 000,00    |
|       |        |      |    |          | MCOO / SP 97                      | 153 873,00   |
|       |        |      |    |          | MCOO / SP 98                      | 120 000,00   |
|       |        |      |    |          | MCOO / ZSO 1                      | 72 000,00    |
|       |        |      |    |          | MCOO / ZSO 8                      | 80 000,00    |
|       |        |      |    |          | MCOO / ZSOMS                      | 90 000,00    |
|       |        |      |    |          | MCOO / ZSOS 2                     | 50 000,00    |
|       |        |      |    |          | MCOO / ZSP 10                     | 80 000,00    |
|       |        |      |    |          | MCOO / ZSP 17                     | 170 000,00   |
|       |        |      |    |          | MCOO / ZSP 18                     | 160 000,00   |
|       |        |      |    |          | MCOO / ZSP 20                     | 118 000,00   |
|       |        |      |    |          | MCOO / ZSP 21                     | 150 000,00   |
|       |        |      |    |          | MCOO / ZSP 22                     | 85 000,00    |
|       |        |      |    |          | MCOO / ZSP 4                      | 110 000,00   |
|       |        |      |    |          | MCOO / ZSP 5                      | 210 000,00   |
|       |        |      |    |          | MCOO / ZSP 7                      | 50 000,00    |
|       |        |      |    |          | MCOO / ZSP 9                      | 50 000,00    |
|       |        |      |    |          | P 135 / P 135                     | 50 000,00    |
|       |        |      |    |          | SP 12 / SP 12                     | 150 000,00   |
|       |        |      |    |          | SP 144 / SP 144                   | 90 000,00    |
|       |        |      |    |          | SP 158 / SP 158                   | 70 000,00    |
|       |        |      |    |          | SP 27 / SP 27                     | 70 000,00    |
|       |        |      |    |          | SP 2 / SP 2                       | 45 000,00    |
|       |        |      |    |          | SP 30 / SP 30                     | 80 000,00    |
|       |        |      |    |          | SP 36 / SP 36                     | 140 000,00   |
|       |        |      |    |          | SP 39 / SP 39                     | 72 000,00    |
|       |        |      |    |          | SP 55 / SP 55                     | 140 000,00   |
|       |        |      |    |          | SP 56 / SP 56                     | 140 000,00   |
|       |        |      |    |          | SP 5 / SP 5                       | 150 000,00   |
|       |        |      |    |          | SP 64 / SP 64                     | 50 000,00    |
|       |        |      |    |          | ZSO 13 / ZSO 13                   | 50 000,00    |
|       |        |      |    |          | ZSO 18 / ZSO 18                   | 140 000,00   |
|       |        |      |    |          | ZSO 7 / ZSO 7                     | 40 000,00    |
|       |        |      |    |          | ZSO 9 / ZSO 9                     | 40 000,00    |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 65 000,00    |
|       |        |      |    |          | ZSP 13 / ZSP 13                   | 44 000,00    |
|       |        |      |    |          | ZSP 19 / ZSP 19                   | 70 000,00    |
|       |        |      |    |          | ZSP 1 / ZSP 1                     | 230 400,00   |
|       |        |      |    |          | ZSP 8 / ZSP 8                     | 70 000,00    |
|       |        |      |    | PWSMK    | LO XIII / LO XIII                 | 50 000,00    |
|       |        |      |    |          | MCOO / MCOO                       | 4 735 000,00 |
|       |        |      |    |          | ZSG 1 / ZSG 1                     | 241 000,00   |
|       |        |      |    |          | ZSODZ 1 / ZSODZ 1                 | 370 000,00   |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------------|------------|----|----------|-----------------------------------|---------------|
|       | <b>80195</b> | <b>427</b> |    |          |                                   | 22 145 273,00 |
|       |              | 428        | 0  | GWSMK    | MCOO / MCOO                       | 1 800 000,00  |
|       |              | <b>428</b> |    |          |                                   | 1 800 000,00  |
|       |              | 430        | 0  | GWSMK    | MCOO / MCOO                       | 3 145 360,00  |
|       |              |            |    |          | MCOO / P 10                       | 6 000,00      |
|       |              |            |    |          | MCOO / P 104                      | 5 000,00      |
|       |              |            |    |          | MCOO / P 108                      | 10 000,00     |
|       |              |            |    |          | MCOO / P 12                       | 1 200,00      |
|       |              |            |    |          | MCOO / P 122                      | 1 500,00      |
|       |              |            |    |          | MCOO / P 132                      | 5 000,00      |
|       |              |            |    |          | MCOO / P 137                      | 1 000,00      |
|       |              |            |    |          | MCOO / P 145                      | 10 000,00     |
|       |              |            |    |          | MCOO / P 162                      | 1 200,00      |
|       |              |            |    |          | MCOO / P 163                      | 2 000,00      |
|       |              |            |    |          | MCOO / P 178                      | 1 200,00      |
|       |              |            |    |          | MCOO / P 179                      | 3 000,00      |
|       |              |            |    |          | MCOO / P 182                      | 3 000,00      |
|       |              |            |    |          | MCOO / P 22                       | 3 000,00      |
|       |              |            |    |          | MCOO / P 33                       | 6 500,00      |
|       |              |            |    |          | MCOO / P 38                       | 2 500,00      |
|       |              |            |    |          | MCOO / P 44                       | 30 000,00     |
|       |              |            |    |          | MCOO / P 46                       | 1 500,00      |
|       |              |            |    |          | MCOO / P 51                       | 2 500,00      |
|       |              |            |    |          | MCOO / P 6                        | 3 000,00      |
|       |              |            |    |          | MCOO / P 65                       | 1 200,00      |
|       |              |            |    |          | MCOO / P 82                       | 2 000,00      |
|       |              |            |    |          | MCOO / P 93                       | 3 000,00      |
|       |              |            |    |          | MCOO / P 94                       | 50 000,00     |
|       |              |            |    |          | MCOO / P 95                       | 15 000,00     |
|       |              |            |    |          | MCOO / P 98                       | 10 000,00     |
|       |              |            |    |          | MCOO / SP 101                     | 5 000,00      |
|       |              |            |    |          | MCOO / SP 103                     | 1 400,00      |
|       |              |            |    |          | MCOO / SP 14                      | 35 000,00     |
|       |              |            |    |          | MCOO / SP 149                     | 7 500,00      |
|       |              |            |    |          | MCOO / SP 151                     | 6 000,00      |
|       |              |            |    |          | MCOO / SP 15                      | 105 000,00    |
|       |              |            |    |          | MCOO / SP 155                     | 34 000,00     |
|       |              |            |    |          | MCOO / SP 156                     | 17 000,00     |
|       |              |            |    |          | MCOO / SP 162                     | 5 000,00      |
|       |              |            |    |          | MCOO / SP 3                       | 2 500,00      |
|       |              |            |    |          | MCOO / SP 37                      | 4 000,00      |
|       |              |            |    |          | MCOO / SP 38                      | 1 000,00      |
|       |              |            |    |          | MCOO / SP 50                      | 650,00        |
|       |              |            |    |          | MCOO / SP 52                      | 22 000,00     |
|       |              |            |    |          | MCOO / SP 54                      | 271 500,00    |
|       |              |            |    |          | MCOO / SP 74                      | 3 000,00      |
|       |              |            |    |          | MCOO / SP 78                      | 6 000,00      |
|       |              |            |    |          | MCOO / SP 91                      | 8 000,00      |
|       |              |            |    |          | MCOO / SP 97                      | 33 000,00     |
|       |              |            |    |          | MCOO / ZSO 1                      | 2 500,00      |
|       |              |            |    |          | MCOO / ZSOMS                      | 2 500,00      |
|       |              |            |    |          | MCOO / ZSP 12                     | 9 000,00      |
|       |              |            |    |          | MCOO / ZSP 17                     | 11 700,00     |
|       |              |            |    |          | MCOO / ZSP 18                     | 12 500,00     |
|       |              |            |    |          | MCOO / ZSP 20                     | 2 000,00      |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80195  | 430        | 0  | GWSMK    | MCOO / ZSP 22                     | 10 000,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 42 000,00     |
|       |        |            |    |          | MCOO / ZSP 5                      | 1 000,00      |
|       |        |            |    |          | MCOO / ZSP 7                      | 10 000,00     |
|       |        |            |    |          | OSM-B / OSM-B                     | 3 000,00      |
|       |        |            |    |          | SP 27 / SP 27                     | 17 000,00     |
|       |        |            |    |          | SP 2 / SP 2                       | 2 000,00      |
|       |        |            |    |          | SP 55 / SP 55                     | 191 500,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 5 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 18 866 000,00 |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 16 600,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 1 750,00      |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 24 000,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 24 600,00     |
|       |        |            |    | PWSMK    | LO IX / LO IX                     | 3 000,00      |
|       |        |            |    |          | LO VII / LO VII                   | 3 000,00      |
|       |        |            |    |          | LO XLI / LO XLI                   | 5 000,00      |
|       |        |            |    |          | LO XXVIII / LO XXVIII             | 3 000,00      |
|       |        |            |    |          | MCOO / LO XXIV                    | 2 500,00      |
|       |        |            |    |          | MCOO / LO XXX                     | 15 000,00     |
|       |        |            |    |          | MCOO / MCOO                       | 75 000,00     |
|       |        |            |    |          | MCOO / ZSIPS                      | 5 000,00      |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 1 270 000,00  |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 3 000 000,00  |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 28 000,00     |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 5 000,00      |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 5 000,00      |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 14 000,00     |
|       |        |            | 7  | PWUDR    | MCOO / MCOO                       | 374 570,00    |
|       |        |            | 9  | PWUDR    | MCOO / MCOO                       | 22 100,00     |
|       |        | <b>430</b> |    |          |                                   | 27 978 030,00 |
|       |        | 434        | 0  | GWSMK    | MCOO / MCOO                       | 1 350 000,00  |
|       |        |            |    |          | MCOO / P 132                      | 30 000,00     |
|       |        |            |    |          | MCOO / P 76                       | 20 000,00     |
|       |        |            |    |          | MCOO / SP 1                       | 50 000,00     |
|       |        |            |    |          | MCOO / SP 3                       | 135 000,00    |
|       |        |            |    |          | MCOO / SP 4                       | 70 000,00     |
|       |        |            |    |          | MCOO / ZSP 3                      | 60 000,00     |
|       |        |            |    |          | MCOO / ZSP 6                      | 70 000,00     |
|       |        |            |    |          | OSM-B / OSM-B                     | 50 000,00     |
|       |        |            |    | PWSMK    | MCOO / MCOO                       | 1 520 000,00  |
|       |        | <b>434</b> |    |          |                                   | 3 355 000,00  |
|       |        | 436        | 0  | GWSMK    | MCOO / MCOO                       | 500 000,00    |
|       |        | <b>436</b> |    |          |                                   | 500 000,00    |
|       |        | 438        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 5 000,00      |
|       |        | <b>438</b> |    |          |                                   | 5 000,00      |
|       |        | 439        | 0  | GWSMK    | MCOO / MCOO                       | 10 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 10 000,00     |
|       |        | <b>439</b> |    |          |                                   | 20 000,00     |
|       |        | 440        | 0  | GWSMK    | ZSP 1 / ZSP 1                     | 110 000,00    |
|       |        | <b>440</b> |    |          |                                   | 110 000,00    |
|       |        | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 3 000 000,00  |
|       |        | <b>443</b> |    |          |                                   | 3 000 000,00  |
|       |        | 444        | 0  | GWSMK    | MCOO / MCOO                       | 800 000,00    |
|       |        |            |    |          | MCOO / P 100                      | 24 400,00     |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota     |
|-------|--------|------|----|----------|-----------------------------------|-----------|
|       | 80195  | 444  | 0  | GWSMK    | MCOO / P 10                       | 31 160,00 |
|       |        |      |    |          | MCOO / P 102                      | 20 460,00 |
|       |        |      |    |          | MCOO / P 104                      | 21 430,00 |
|       |        |      |    |          | MCOO / P 105                      | 18 850,00 |
|       |        |      |    |          | MCOO / P 107                      | 17 470,00 |
|       |        |      |    |          | MCOO / P 108                      | 10 310,00 |
|       |        |      |    |          | MCOO / P 109                      | 13 290,00 |
|       |        |      |    |          | MCOO / P 110                      | 43 240,00 |
|       |        |      |    |          | MCOO / P 111                      | 41 230,00 |
|       |        |      |    |          | MCOO / P 11                       | 5 240,00  |
|       |        |      |    |          | MCOO / P 112                      | 59 550,00 |
|       |        |      |    |          | MCOO / P 113                      | 26 570,00 |
|       |        |      |    |          | MCOO / P 115                      | 22 870,00 |
|       |        |      |    |          | MCOO / P 116                      | 20 050,00 |
|       |        |      |    |          | MCOO / P 1                        | 12 880,00 |
|       |        |      |    |          | MCOO / P 117                      | 29 950,00 |
|       |        |      |    |          | MCOO / P 118                      | 17 070,00 |
|       |        |      |    |          | MCOO / P 119                      | 18 280,00 |
|       |        |      |    |          | MCOO / P 120                      | 32 940,00 |
|       |        |      |    |          | MCOO / P 121                      | 21 820,00 |
|       |        |      |    |          | MCOO / P 12                       | 26 980,00 |
|       |        |      |    |          | MCOO / P 122                      | 13 940,00 |
|       |        |      |    |          | MCOO / P 123                      | 28 900,00 |
|       |        |      |    |          | MCOO / P 124                      | 24 000,00 |
|       |        |      |    |          | MCOO / P 125                      | 24 240,00 |
|       |        |      |    |          | MCOO / P 127                      | 32 690,00 |
|       |        |      |    |          | MCOO / P 129                      | 21 020,00 |
|       |        |      |    |          | MCOO / P 130                      | 21 420,00 |
|       |        |      |    |          | MCOO / P 131                      | 29 950,00 |
|       |        |      |    |          | MCOO / P 13                       | 4 990,00  |
|       |        |      |    |          | MCOO / P 132                      | 8 980,00  |
|       |        |      |    |          | MCOO / P 137                      | 17 470,00 |
|       |        |      |    |          | MCOO / P 138                      | 12 730,00 |
|       |        |      |    |          | MCOO / P 139                      | 23 200,00 |
|       |        |      |    |          | MCOO / P 140                      | 2 820,00  |
|       |        |      |    |          | MCOO / P 14                       | 11 520,00 |
|       |        |      |    |          | MCOO / P 142                      | 28 340,00 |
|       |        |      |    |          | MCOO / P 143                      | 16 510,00 |
|       |        |      |    |          | MCOO / P 144                      | 55 080,00 |
|       |        |      |    |          | MCOO / P 145                      | 34 490,00 |
|       |        |      |    |          | MCOO / P 148                      | 76 990,00 |
|       |        |      |    |          | MCOO / P 150                      | 20 050,00 |
|       |        |      |    |          | MCOO / P 151                      | 23 840,00 |
|       |        |      |    |          | MCOO / P 152                      | 35 910,00 |
|       |        |      |    |          | MCOO / P 162                      | 31 730,00 |
|       |        |      |    |          | MCOO / P 163                      | 29 150,00 |
|       |        |      |    |          | MCOO / P 165                      | 6 200,00  |
|       |        |      |    |          | MCOO / P 175                      | 27 630,00 |
|       |        |      |    |          | MCOO / P 176                      | 18 520,00 |
|       |        |      |    |          | MCOO / P 177                      | 20 860,00 |
|       |        |      |    |          | MCOO / P 178                      | 35 110,00 |
|       |        |      |    |          | MCOO / P 179                      | 26 570,00 |
|       |        |      |    |          | MCOO / P 180                      | 7 570,00  |
|       |        |      |    |          | MCOO / P 182                      | 16 110,00 |
|       |        |      |    |          | MCOO / P 185                      | 26 420,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80195  | 444  | 0  | GWSMK    | MCOO / P 187                      | 23 600,00  |
|       |        |      |    |          | MCOO / P 20                       | 36 380,00  |
|       |        |      |    |          | MCOO / P 2                        | 10 310,00  |
|       |        |      |    |          | MCOO / P 22                       | 19 810,00  |
|       |        |      |    |          | MCOO / P 28                       | 23 600,00  |
|       |        |      |    |          | MCOO / P 29                       | 17 870,00  |
|       |        |      |    |          | MCOO / P 33                       | 7 980,00   |
|       |        |      |    |          | MCOO / P 35                       | 33 180,00  |
|       |        |      |    |          | MCOO / P 36                       | 26 570,00  |
|       |        |      |    |          | MCOO / P 38                       | 39 430,00  |
|       |        |      |    |          | MCOO / P 41                       | 4 750,00   |
|       |        |      |    |          | MCOO / P 4                        | 13 290,00  |
|       |        |      |    |          | MCOO / P 43                       | 28 190,00  |
|       |        |      |    |          | MCOO / P 44                       | 24 400,00  |
|       |        |      |    |          | MCOO / P 45                       | 14 650,00  |
|       |        |      |    |          | MCOO / P 46                       | 9 510,00   |
|       |        |      |    |          | MCOO / P 49                       | 22 220,00  |
|       |        |      |    |          | MCOO / P 51                       | 22 790,00  |
|       |        |      |    |          | MCOO / P 5                        | 15 150,00  |
|       |        |      |    |          | MCOO / P 57                       | 8 380,00   |
|       |        |      |    |          | MCOO / P 58                       | 16 670,00  |
|       |        |      |    |          | MCOO / P 61                       | 6 360,00   |
|       |        |      |    |          | MCOO / P 6                        | 36 560,00  |
|       |        |      |    |          | MCOO / P 62                       | 14 650,00  |
|       |        |      |    |          | MCOO / P 63                       | 18 120,00  |
|       |        |      |    |          | MCOO / P 65                       | 25 040,00  |
|       |        |      |    |          | MCOO / P 66                       | 15 860,00  |
|       |        |      |    |          | MCOO / P 67                       | 26 570,00  |
|       |        |      |    |          | MCOO / P 71                       | 18 200,00  |
|       |        |      |    |          | MCOO / P 75                       | 15 300,00  |
|       |        |      |    |          | MCOO / P 76                       | 12 880,00  |
|       |        |      |    |          | MCOO / P 77                       | 20 050,00  |
|       |        |      |    |          | MCOO / P 78                       | 5 640,00   |
|       |        |      |    |          | MCOO / P 79                       | 16 830,00  |
|       |        |      |    |          | MCOO / P 80                       | 13 690,00  |
|       |        |      |    |          | MCOO / P 82                       | 18 440,00  |
|       |        |      |    |          | MCOO / P 83                       | 25 610,00  |
|       |        |      |    |          | MCOO / P 87                       | 30 920,00  |
|       |        |      |    |          | MCOO / P 88                       | 42 040,00  |
|       |        |      |    |          | MCOO / P 90                       | 21 020,00  |
|       |        |      |    |          | MCOO / P 91                       | 2 010,00   |
|       |        |      |    |          | MCOO / P 9                        | 1 610,00   |
|       |        |      |    |          | MCOO / P 92                       | 43 420,00  |
|       |        |      |    |          | MCOO / P 93                       | 5 640,00   |
|       |        |      |    |          | MCOO / P 94                       | 14 500,00  |
|       |        |      |    |          | MCOO / P 95                       | 11 520,00  |
|       |        |      |    |          | MCOO / P 96                       | 6 200,00   |
|       |        |      |    |          | MCOO / P 97                       | 61 500,00  |
|       |        |      |    |          | MCOO / P 98                       | 23 430,00  |
|       |        |      |    |          | MCOO / P 99                       | 25 610,00  |
|       |        |      |    |          | MCOO / SP 100                     | 73 840,00  |
|       |        |      |    |          | MCOO / SP 101                     | 101 130,00 |
|       |        |      |    |          | MCOO / SP 103                     | 83 900,00  |
|       |        |      |    |          | MCOO / SP 104                     | 152 650,00 |
|       |        |      |    |          | MCOO / SP 105                     | 84 870,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80195  | 444  | 0  | GWSMK    | MCOO / SP 107                     | 47 510,00  |
|       |        |      |    |          | MCOO / SP 110                     | 48 470,00  |
|       |        |      |    |          | MCOO / SP 111                     | 47 510,00  |
|       |        |      |    |          | MCOO / SP 113                     | 64 170,00  |
|       |        |      |    |          | MCOO / SP 114                     | 53 220,00  |
|       |        |      |    |          | MCOO / SP 1                       | 54 180,00  |
|       |        |      |    |          | MCOO / SP 119                     | 58 780,00  |
|       |        |      |    |          | MCOO / SP 123                     | 73 030,00  |
|       |        |      |    |          | MCOO / SP 124                     | 41 950,00  |
|       |        |      |    |          | MCOO / SP 126                     | 119 650,00 |
|       |        |      |    |          | MCOO / SP 129                     | 134 380,00 |
|       |        |      |    |          | MCOO / SP 134                     | 14 650,00  |
|       |        |      |    |          | MCOO / SP 138                     | 18 040,00  |
|       |        |      |    |          | MCOO / SP 141                     | 14 650,00  |
|       |        |      |    |          | MCOO / SP 142                     | 14 650,00  |
|       |        |      |    |          | MCOO / SP 148                     | 89 860,00  |
|       |        |      |    |          | MCOO / SP 149                     | 128 990,00 |
|       |        |      |    |          | MCOO / SP 151                     | 111 600,00 |
|       |        |      |    |          | MCOO / SP 15                      | 66 670,00  |
|       |        |      |    |          | MCOO / SP 155                     | 47 190,00  |
|       |        |      |    |          | MCOO / SP 156                     | 30 520,00  |
|       |        |      |    |          | MCOO / SP 162                     | 180 040,00 |
|       |        |      |    |          | MCOO / SP 18                      | 97 510,00  |
|       |        |      |    |          | MCOO / SP 21                      | 63 940,00  |
|       |        |      |    |          | MCOO / SP 22                      | 32 450,00  |
|       |        |      |    |          | MCOO / SP 25                      | 65 550,00  |
|       |        |      |    |          | MCOO / SP 31                      | 39 210,00  |
|       |        |      |    |          | MCOO / SP 3                       | 33 660,00  |
|       |        |      |    |          | MCOO / SP 32                      | 23 200,00  |
|       |        |      |    |          | MCOO / SP 33                      | 52 570,00  |
|       |        |      |    |          | MCOO / SP 37                      | 73 200,00  |
|       |        |      |    |          | MCOO / SP 38                      | 50 080,00  |
|       |        |      |    |          | MCOO / SP 40                      | 68 680,00  |
|       |        |      |    |          | MCOO / SP 41                      | 99 120,00  |
|       |        |      |    |          | MCOO / SP 4                       | 46 140,00  |
|       |        |      |    |          | MCOO / SP 43                      | 42 350,00  |
|       |        |      |    |          | MCOO / SP 48                      | 20 210,00  |
|       |        |      |    |          | MCOO / SP 49                      | 61 120,00  |
|       |        |      |    |          | MCOO / SP 50                      | 29 310,00  |
|       |        |      |    |          | MCOO / SP 52                      | 88 650,00  |
|       |        |      |    |          | MCOO / SP 54                      | 55 400,00  |
|       |        |      |    |          | MCOO / SP 58                      | 97 760,00  |
|       |        |      |    |          | MCOO / SP 61                      | 94 940,00  |
|       |        |      |    |          | MCOO / SP 62                      | 19 400,00  |
|       |        |      |    |          | MCOO / SP 67                      | 21 580,00  |
|       |        |      |    |          | MCOO / SP 7                       | 34 070,00  |
|       |        |      |    |          | MCOO / SP 72                      | 19 000,00  |
|       |        |      |    |          | MCOO / SP 74                      | 24 160,00  |
|       |        |      |    |          | MCOO / SP 77                      | 119 080,00 |
|       |        |      |    |          | MCOO / SP 78                      | 44 130,00  |
|       |        |      |    |          | MCOO / SP 80                      | 95 340,00  |
|       |        |      |    |          | MCOO / SP 82                      | 62 730,00  |
|       |        |      |    |          | MCOO / SP 85                      | 67 230,00  |
|       |        |      |    |          | MCOO / SP 86                      | 112 160,00 |
|       |        |      |    |          | MCOO / SP 88                      | 81 730,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80195  | 444  | 0  | GWSMK    | MCOO / SP 89                      | 108 220,00 |
|       |        |      |    |          | MCOO / SP 91                      | 122 960,00 |
|       |        |      |    |          | MCOO / SP 92                      | 304 590,00 |
|       |        |      |    |          | MCOO / SP 93                      | 78 340,00  |
|       |        |      |    |          | MCOO / SP 95                      | 87 450,00  |
|       |        |      |    |          | MCOO / SP 97                      | 54 830,00  |
|       |        |      |    |          | MCOO / SP 98                      | 70 860,00  |
|       |        |      |    |          | MCOO / ZSO 1                      | 35 920,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 3 420,00   |
|       |        |      |    |          | MCOO / ZSOMS                      | 31 680,00  |
|       |        |      |    |          | MCOO / ZSOS 2                     | 52 820,00  |
|       |        |      |    |          | MCOO / ZSP 10                     | 51 300,00  |
|       |        |      |    |          | MCOO / ZSP 12                     | 400,00     |
|       |        |      |    |          | MCOO / ZSP 14                     | 30 110,00  |
|       |        |      |    |          | MCOO / ZSP 16                     | 123 520,00 |
|       |        |      |    |          | MCOO / ZSP 17                     | 141 560,00 |
|       |        |      |    |          | MCOO / ZSP 18                     | 49 280,00  |
|       |        |      |    |          | MCOO / ZSP 20                     | 22 380,00  |
|       |        |      |    |          | MCOO / ZSP 21                     | 14 250,00  |
|       |        |      |    |          | MCOO / ZSP 2                      | 72 640,00  |
|       |        |      |    |          | MCOO / ZSP 22                     | 36 880,00  |
|       |        |      |    |          | MCOO / ZSP 3                      | 31 480,00  |
|       |        |      |    |          | MCOO / ZSP 4                      | 75 600,00  |
|       |        |      |    |          | MCOO / ZSP 5                      | 109 760,00 |
|       |        |      |    |          | MCOO / ZSP 6                      | 15 840,00  |
|       |        |      |    |          | MCOO / ZSP 7                      | 21 840,00  |
|       |        |      |    |          | MCOO / ZSP 9                      | 22 950,00  |
|       |        |      |    |          | MCOO / ZSS 2                      | 27 080,00  |
|       |        |      |    |          | MCOO / ZSS 3                      | 22 730,00  |
|       |        |      |    |          | MCOO / ZSS 4                      | 21 500,00  |
|       |        |      |    |          | OSM-B / OSM-B                     | 104 280,00 |
|       |        |      |    |          | P 135 / P 135                     | 11 350,00  |
|       |        |      |    |          | SOSW 3 / SOSW 3                   | 11 240,00  |
|       |        |      |    |          | SOSW 4 / SOSW 4                   | 14 580,00  |
|       |        |      |    |          | SP 12 / SP 12                     | 101 860,00 |
|       |        |      |    |          | SP 144 / SP 144                   | 157 250,00 |
|       |        |      |    |          | SP 158 / SP 158                   | 95 580,00  |
|       |        |      |    |          | SP 26 / SP 26                     | 33 090,00  |
|       |        |      |    |          | SP 27 / SP 27                     | 62 160,00  |
|       |        |      |    |          | SP 29 / SP 29                     | 84 300,00  |
|       |        |      |    |          | SP 2 / SP 2                       | 106 290,00 |
|       |        |      |    |          | SP 30 / SP 30                     | 46 140,00  |
|       |        |      |    |          | SP 36 / SP 36                     | 68 280,00  |
|       |        |      |    |          | SP 39 / SP 39                     | 49 280,00  |
|       |        |      |    |          | SP 53 / SP 53                     | 38 410,00  |
|       |        |      |    |          | SP 55 / SP 55                     | 103 710,00 |
|       |        |      |    |          | SP 56 / SP 56                     | 36 790,00  |
|       |        |      |    |          | SP 5 / SP 5                       | 56 200,00  |
|       |        |      |    |          | SP 64 / SP 64                     | 56 360,00  |
|       |        |      |    |          | ZSO 13 / ZSO 13                   | 73 920,00  |
|       |        |      |    |          | ZSO 18 / ZSO 18                   | 30 600,00  |
|       |        |      |    |          | ZSO 7 / ZSO 7                     | 23 070,00  |
|       |        |      |    |          | ZSO 9 / ZSO 9                     | 50 570,00  |
|       |        |      |    |          | ZSP 11 / ZSP 11                   | 88 100,00  |
|       |        |      |    |          | ZSP 13 / ZSP 13                   | 49 920,00  |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------|----|----------|-----------------------------------|------------|
|       | 80195  | 444  | 0  | GWSMK    | ZSP 15 / ZSP 15                   | 55 550,00  |
|       |        |      |    |          | ZSP 19 / ZSP 19                   | 118 770,00 |
|       |        |      |    |          | ZSP 1 / ZSP 1                     | 42 200,00  |
|       |        |      |    |          | ZSP 8 / ZSP 8                     | 15 060,00  |
|       |        |      |    | PWSMK    | CKZ 1 / CKZ 1                     | 42 350,00  |
|       |        |      |    |          | CKZIU / CKZIU                     | 35 640,00  |
|       |        |      |    |          | LO III / LO III                   | 95 170,00  |
|       |        |      |    |          | LO I / LO I                       | 64 100,00  |
|       |        |      |    |          | LO IV / LO IV                     | 63 290,00  |
|       |        |      |    |          | LO IX / LO IX                     | 46 300,00  |
|       |        |      |    |          | LO VIII / LO VIII                 | 98 160,00  |
|       |        |      |    |          | LO VII / LO VII                   | 71 420,00  |
|       |        |      |    |          | LO VI / LO VI                     | 49 520,00  |
|       |        |      |    |          | LO V / LO V                       | 95 260,00  |
|       |        |      |    |          | LO XIII / LO XIII                 | 88 410,00  |
|       |        |      |    |          | LO XII / LO XII                   | 47 910,00  |
|       |        |      |    |          | LO XI / LO XI                     | 87 930,00  |
|       |        |      |    |          | LO XIV / LO XIV                   | 68 040,00  |
|       |        |      |    |          | LO XLII / LO XLII                 | 23 750,00  |
|       |        |      |    |          | LO XLI / LO XLI                   | 76 900,00  |
|       |        |      |    |          | LO XLIV / LO XLIV                 | 69 250,00  |
|       |        |      |    |          | LO X / LO X                       | 93 410,00  |
|       |        |      |    |          | LO XV / LO XV                     | 71 580,00  |
|       |        |      |    |          | LO XXI / LO XXI                   | 7 330,00   |
|       |        |      |    |          | LO XX / LO XX                     | 61 920,00  |
|       |        |      |    |          | LO XXVIII / LO XXVIII             | 20 210,00  |
|       |        |      |    |          | LO XXV / LO XXV                   | 83 740,00  |
|       |        |      |    |          | MCOO / LO II                      | 59 590,00  |
|       |        |      |    |          | MCOO / LO XLIII                   | 41 140,00  |
|       |        |      |    |          | MCOO / LO XVI                     | 90 590,00  |
|       |        |      |    |          | MCOO / LO XXIV                    | 75 610,00  |
|       |        |      |    |          | MCOO / LO XXX                     | 77 630,00  |
|       |        |      |    |          | MCOO / SOSW 2                     | 52 290,00  |
|       |        |      |    |          | MCOO / ZS 1                       | 75 960,00  |
|       |        |      |    |          | MCOO / ZSIPS                      | 35 220,00  |
|       |        |      |    |          | MCOO / ZSM 4                      | 50 100,00  |
|       |        |      |    |          | MCOO / ZSO 1                      | 35 920,00  |
|       |        |      |    |          | MCOO / ZSO 8                      | 3 430,00   |
|       |        |      |    |          | MCOO / ZSOMS                      | 31 680,00  |
|       |        |      |    |          | MCOO / ZSOS 2                     | 52 820,00  |
|       |        |      |    |          | MCOO / ZSP 6                      | 7 920,00   |
|       |        |      |    |          | MCOO / ZSS 11                     | 16 260,00  |
|       |        |      |    |          | MCOO / ZSS 2                      | 54 160,00  |
|       |        |      |    |          | MCOO / ZSS 3                      | 112 860,00 |
|       |        |      |    |          | MCOO / ZSS 4                      | 43 000,00  |
|       |        |      |    |          | MCOO / ZSS 6                      | 31 320,00  |
|       |        |      |    |          | SCKM / SCKM                       | 600,00     |
|       |        |      |    |          | SM-J / SM-J                       | 36 800,00  |
|       |        |      |    |          | SM-P / SM-P                       | 49 680,00  |
|       |        |      |    |          | SOSW 1 / SOSW 1                   | 61 890,00  |
|       |        |      |    |          | SOSW 3 / SOSW 3                   | 22 480,00  |
|       |        |      |    |          | SOSW 4 / SOSW 4                   | 29 160,00  |
|       |        |      |    |          | SOSW 6 / SOSW 6                   | 9 710,00   |
|       |        |      |    |          | SOSWN-G / SOSWN-G                 | 74 200,00  |
|       |        |      |    |          | ZPRS / ZPRS                       | 11 200,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 80195  | 444        | 0  | PWSMK    | ZSAB / ZSAB                       | 100 490,00    |
|       |        |            |    |          | ZSCH / ZSCH                       | 49 700,00     |
|       |        |            |    |          | ZSE 1 / ZSE 1                     | 73 200,00     |
|       |        |            |    |          | ZSE 2 / ZSE 2                     | 128 030,00    |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 125 280,00    |
|       |        |            |    |          | ZSEL 2 / ZSEL 2                   | 113 620,00    |
|       |        |            |    |          | ZSEN / ZSEN                       | 58 860,00     |
|       |        |            |    |          | ZSG 1 / ZSG 1                     | 104 600,00    |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 47 790,00     |
|       |        |            |    |          | ZSGDIGW / ZSGDIGW                 | 19 020,00     |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 88 170,00     |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 110 070,00    |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 64 700,00     |
|       |        |            |    |          | ZSM 1 / ZSM 1                     | 155 330,00    |
|       |        |            |    |          | ZSM 2 / ZSM 2                     | 128 860,00    |
|       |        |            |    |          | ZSM 3 / ZSM 3                     | 99 050,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 73 920,00     |
|       |        |            |    |          | ZSO 18 / ZSO 18                   | 30 590,00     |
|       |        |            |    |          | ZSO 7 / ZSO 7                     | 23 070,00     |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 50 570,00     |
|       |        |            |    |          | ZSODZ 1 / ZSODZ 1                 | 113 520,00    |
|       |        |            |    |          | ZSPM / ZSPM                       | 84 890,00     |
|       |        |            |    |          | ZSPSP / ZSPSP                     | 89 370,00     |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 114 330,00    |
|       |        |            |    |          | ZSZ 2 / ZSZ 2                     | 102 660,00    |
|       |        |            |    |          | ZSZ PGNIG / ZSZ PGNIG             | 51 700,00     |
|       |        | <b>444</b> |    |          |                                   | 15 574 000,00 |
|       |        | 451        | 0  | GWSMK    | MCOO / MCOO                       | 5 000,00      |
|       |        | <b>451</b> |    |          |                                   | 5 000,00      |
|       |        | 453        | 0  | GWSMK    | MCOO / MCOO                       | 16 000,00     |
|       |        | <b>453</b> |    |          |                                   | 16 000,00     |
|       |        | 456        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 1 000,00      |
|       |        | <b>456</b> |    |          |                                   | 1 000,00      |
|       |        | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 41 000,00     |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 71 000,00     |
|       |        | <b>458</b> |    |          |                                   | 112 000,00    |
|       |        | 459        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 40 000,00     |
|       |        | <b>459</b> |    |          |                                   | 40 000,00     |
|       |        | 461        | 0  | GWSMK    | MCOO / MCOO                       | 640 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 300 000,00    |
|       |        | <b>461</b> |    |          |                                   | 940 000,00    |
|       |        | 470        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 200 000,00    |
|       |        | <b>470</b> |    |          |                                   | 200 000,00    |
|       |        | 471        | 0  | GWSMK    | MCOO / MCOO                       | 1 200,00      |
|       |        |            |    |          | OSM-B / OSM-B                     | 100,00        |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 1 300,00      |
|       |        |            |    | PWSMK    | LO V / LO V                       | 350,00        |
|       |        |            |    |          | MCOO / MCOO                       | 700,00        |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 5 600,00      |
|       |        | <b>471</b> |    |          |                                   | 9 250,00      |
|       |        | 498        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 50 000,00     |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / EK            | 50 000,00     |
|       |        | <b>498</b> |    |          |                                   | 100 000,00    |
|       |        | 605        | 0  | GWSMK    | MCOO / MCOO                       | 6 580 000,00  |
|       |        |            |    |          | MCOO / P 105                      | 80 000,00     |



| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                              | Kwota                   |
|-------|--------|------|----|----------|----------------------------------------------------------------|-------------------------|
|       | 80195  | 605  | 0  | GWSMK    | MCOO / P 110                                                   | 80 000,00               |
|       |        |      |    |          | MCOO / P 116                                                   | 30 000,00               |
|       |        |      |    |          | MCOO / P 117                                                   | 30 000,00               |
|       |        |      |    |          | MCOO / P 51                                                    | 32 000,00               |
|       |        |      |    |          | MCOO / P 61                                                    | 25 000,00               |
|       |        |      |    |          | MCOO / P 78                                                    | 220 000,00              |
|       |        |      |    |          | MCOO / SP 14                                                   | 25 000,00               |
|       |        |      |    |          | MCOO / SP 48                                                   | 150 000,00              |
|       |        |      |    |          | MCOO / ZSP 12                                                  | 10 000,00               |
|       |        |      |    |          | SP 53 / SP 53                                                  | 100 000,00              |
|       |        |      |    |          | WYDZIAŁ FINANSOWY / EK                                         | 100 000,00              |
|       |        | 605  |    |          |                                                                | 7 462 000,00            |
|       | 80195  |      |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                                   | <b>96 543 478,00</b>    |
| 801   |        |      |    |          | <b>OŚWIATA I WYCHOWANIE</b>                                    | <b>3 257 463 166,00</b> |
| 851   | 85111  | 256  | 0  | PWSMK    | WYDZIAŁ FINANSOWY / NW                                         | 150 000,00              |
|       |        | 256  |    |          |                                                                | 150 000,00              |
|       |        | 439  | 0  | PWSMK    | WYDZIAŁ FINANSOWY / NW                                         | 50 000,00               |
|       |        | 439  |    |          |                                                                | 50 000,00               |
|       |        | 622  | 0  | PWSMK    | WYDZIAŁ FINANSOWY / NW                                         | 4 100 000,00            |
|       |        | 622  |    |          |                                                                | 4 100 000,00            |
|       | 85111  |      |    |          | <b>SZPITALA OGÓLNE</b>                                         | <b>4 300 000,00</b>     |
|       | 85117  | 256  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                         | 7 396 000,00            |
|       |        | 256  |    |          |                                                                | 7 396 000,00            |
|       |        | 622  | 0  | PWSMK    | WYDZIAŁ FINANSOWY / NW                                         | 335 000,00              |
|       |        | 622  |    |          |                                                                | 335 000,00              |
|       | 85117  |      |    |          | <b>ZAKŁADY OPIEKUŃCZO-LECZNICZE I PIELEGNACYJNO-OPIEKUŃCZE</b> | <b>7 731 000,00</b>     |
|       | 85149  | 417  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                         | 40 000,00               |
|       |        | 417  |    |          |                                                                | 40 000,00               |
|       |        | 421  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                         | 150 000,00              |
|       |        | 421  |    |          |                                                                | 150 000,00              |
|       |        | 428  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                         | 2 349 780,00            |
|       |        | 428  |    |          |                                                                | 2 349 780,00            |
|       |        | 430  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                         | 50 000,00               |
|       |        | 430  |    |          |                                                                | 50 000,00               |
|       | 85149  |      |    |          | <b>PROGRAMY POLITYKI ZDROWOTNEJ</b>                            | <b>2 589 780,00</b>     |
|       | 85153  | 281  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                         | 212 627,00              |
|       |        | 281  |    |          |                                                                | 212 627,00              |
|       |        | 282  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                         | 405 373,00              |
|       |        | 282  |    |          |                                                                | 405 373,00              |
|       | 85153  |      |    |          | <b>ZWALCZANIE NARKOMANII</b>                                   | <b>618 000,00</b>       |
|       | 85154  | 236  | 0  | GWSMK    | MOPS / MOPS                                                    | 14 392 700,00           |
|       |        |      |    |          | WYDZIAŁ FINANSOWY / SZ                                         | 1 126 600,00            |
|       |        | 236  |    |          |                                                                | 15 519 300,00           |
|       |        | 281  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                         | 1 558 211,00            |
|       |        | 281  |    |          |                                                                | 1 558 211,00            |
|       |        | 282  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                         | 4 664 878,00            |
|       |        | 282  |    |          |                                                                | 4 664 878,00            |
|       |        | 283  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                         | 1 936 911,00            |
|       |        | 283  |    |          |                                                                | 1 936 911,00            |
|       |        | 401  | 0  | GWSMK    | DPS-RO / DPS-RO                                                | 2 993 545,00            |
|       |        |      |    |          | MCPU / MCPU                                                    | 2 300 000,00            |
|       |        | 401  |    |          |                                                                | 5 293 545,00            |
|       |        | 404  | 0  | GWSMK    | DPS-RO / DPS-RO                                                | 332 000,00              |
|       |        |      |    |          | MCPU / MCPU                                                    | 542 000,00              |
|       |        | 404  |    |          |                                                                | 874 000,00              |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85154  | 411        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 562 030,00   |
|       |        |            |    |          | MCPU / MCPU                       | 430 000,00   |
|       |        |            |    |          | MOPS / MOPS                       | 92 100,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 1 400,00     |
|       |        | <b>411</b> |    |          |                                   | 1 085 530,00 |
|       |        | 412        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 60 875,00    |
|       |        |            |    |          | MCPU / MCPU                       | 63 000,00    |
|       |        |            |    |          | MOPS / MOPS                       | 12 900,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 200,00       |
|       |        | <b>412</b> |    |          |                                   | 136 975,00   |
|       |        | 417        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 35 000,00    |
|       |        |            |    |          | MCPU / MCPU                       | 560 000,00   |
|       |        |            |    |          | MOPS / MOPS                       | 527 700,00   |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 4 000,00     |
|       |        | <b>417</b> |    |          |                                   | 1 126 700,00 |
|       |        | 419        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 3 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 10 000,00    |
|       |        | <b>419</b> |    |          |                                   | 13 000,00    |
|       |        | 421        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 10 000,00    |
|       |        |            |    |          | MCPU / MCPU                       | 80 000,00    |
|       |        |            |    |          | MOPS / MOPS                       | 4 800,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 1 000,00     |
|       |        | <b>421</b> |    |          |                                   | 95 800,00    |
|       |        | 422        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 4 600,00     |
|       |        |            |    |          | MCPU / MCPU                       | 7 000,00     |
|       |        | <b>422</b> |    |          |                                   | 11 600,00    |
|       |        | 423        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 10 400,00    |
|       |        | <b>423</b> |    |          |                                   | 10 400,00    |
|       |        | 426        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 250 000,00   |
|       |        |            |    |          | MCPU / MCPU                       | 180 000,00   |
|       |        |            |    |          | MOPS / MOPS                       | 228 800,00   |
|       |        | <b>426</b> |    |          |                                   | 658 800,00   |
|       |        | 427        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 1 000,00     |
|       |        |            |    |          | MCPU / MCPU                       | 13 500,00    |
|       |        | <b>427</b> |    |          |                                   | 14 500,00    |
|       |        | 428        | 0  | GWSMK    | MCPU / MCPU                       | 10 000,00    |
|       |        |            |    |          | MOPS / MOPS                       | 1 800,00     |
|       |        | <b>428</b> |    |          |                                   | 11 800,00    |
|       |        | 430        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 300 100,00   |
|       |        |            |    |          | MCPU / MCPU                       | 260 000,00   |
|       |        |            |    |          | MOPS / MOPS                       | 94 400,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 856 400,00   |
|       |        | <b>430</b> |    |          |                                   | 1 510 900,00 |
|       |        | 441        | 0  | GWSMK    | MCPU / MCPU                       | 4 000,00     |
|       |        | <b>441</b> |    |          |                                   | 4 000,00     |
|       |        | 443        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 207,00       |
|       |        | <b>443</b> |    |          |                                   | 207,00       |
|       |        | 444        | 0  | GWSMK    | DPS-RO / DPS-RO                   | 129 493,00   |
|       |        |            |    |          | MCPU / MCPU                       | 60 500,00    |
|       |        | <b>444</b> |    |          |                                   | 189 993,00   |
|       |        | 448        | 0  | GWSMK    | MOPS / MOPS                       | 9 600,00     |
|       |        | <b>448</b> |    |          |                                   | 9 600,00     |
|       |        | 452        | 0  | GWSMK    | MOPS / MOPS                       | 20 000,00    |
|       |        | <b>452</b> |    |          |                                   | 20 000,00    |
|       |        | 461        | 0  | GWSMK    | MCPU / MCPU                       | 70 000,00    |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca     | Kwota                |
|-------|--------------|------------|----|----------|---------------------------------------|----------------------|
|       | <b>85154</b> | <b>461</b> |    |          |                                       | 70 000,00            |
|       |              | 471        | 0  | GWSMK    | DPS-RO / DPS-RO                       | 1 300,00             |
|       |              |            |    |          | MCPU / MCPU                           | 20 000,00            |
|       |              |            |    |          | MOPS / MOPS                           | 7 900,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SZ                | 400,00               |
|       |              | <b>471</b> |    |          |                                       | 29 600,00            |
|       |              | 478        | 0  | GWSMK    | DPS-RO / DPS-RO                       | 35 750,00            |
|       |              | <b>478</b> |    |          |                                       | 35 750,00            |
|       | <b>85154</b> |            |    |          | <b>PRZECIWDZIAŁANIE ALKOHOLIZMOWI</b> | <b>34 882 000,00</b> |
|       | 85158        | 302        | 0  | GWSMK    | MCPU / MCPU                           | 18 800,00            |
|       |              | <b>302</b> |    |          |                                       | 18 800,00            |
|       |              | 305        | 0  | GWSMK    | MCPU / MCPU                           | 1 200,00             |
|       |              | <b>305</b> |    |          |                                       | 1 200,00             |
|       |              | 401        | 0  | GWSMK    | MCPU / MCPU                           | 2 731 000,00         |
|       |              | <b>401</b> |    |          |                                       | 2 731 000,00         |
|       |              | 411        | 0  | GWSMK    | MCPU / MCPU                           | 425 000,00           |
|       |              | <b>411</b> |    |          |                                       | 425 000,00           |
|       |              | 412        | 0  | GWSMK    | MCPU / MCPU                           | 60 000,00            |
|       |              | <b>412</b> |    |          |                                       | 60 000,00            |
|       |              | 414        | 0  | GWSMK    | MCPU / MCPU                           | 60 000,00            |
|       |              | <b>414</b> |    |          |                                       | 60 000,00            |
|       |              | 417        | 0  | GWSMK    | MCPU / MCPU                           | 24 000,00            |
|       |              | <b>417</b> |    |          |                                       | 24 000,00            |
|       |              | 421        | 0  | GWSMK    | MCPU / MCPU                           | 40 000,00            |
|       |              | <b>421</b> |    |          |                                       | 40 000,00            |
|       |              | 422        | 0  | GWSMK    | MCPU / MCPU                           | 10 000,00            |
|       |              | <b>422</b> |    |          |                                       | 10 000,00            |
|       |              | 423        | 0  | GWSMK    | MCPU / MCPU                           | 15 000,00            |
|       |              | <b>423</b> |    |          |                                       | 15 000,00            |
|       |              | 426        | 0  | GWSMK    | MCPU / MCPU                           | 40 000,00            |
|       |              | <b>426</b> |    |          |                                       | 40 000,00            |
|       |              | 427        | 0  | GWSMK    | MCPU / MCPU                           | 20 500,00            |
|       |              | <b>427</b> |    |          |                                       | 20 500,00            |
|       |              | 428        | 0  | GWSMK    | MCPU / MCPU                           | 1 590 000,00         |
|       |              | <b>428</b> |    |          |                                       | 1 590 000,00         |
|       |              | 430        | 0  | GWSMK    | MCPU / MCPU                           | 170 000,00           |
|       |              | <b>430</b> |    |          |                                       | 170 000,00           |
|       |              | 436        | 0  | GWSMK    | MCPU / MCPU                           | 20 000,00            |
|       |              | <b>436</b> |    |          |                                       | 20 000,00            |
|       |              | 443        | 0  | GWSMK    | MCPU / MCPU                           | 22 000,00            |
|       |              | <b>443</b> |    |          |                                       | 22 000,00            |
|       |              | 444        | 0  | GWSMK    | MCPU / MCPU                           | 95 500,00            |
|       |              | <b>444</b> |    |          |                                       | 95 500,00            |
|       |              | 448        | 0  | GWSMK    | MCPU / MCPU                           | 17 000,00            |
|       |              | <b>448</b> |    |          |                                       | 17 000,00            |
|       |              | 452        | 0  | GWSMK    | MCPU / MCPU                           | 10 000,00            |
|       |              | <b>452</b> |    |          |                                       | 10 000,00            |
|       |              | 470        | 0  | GWSMK    | MCPU / MCPU                           | 10 000,00            |
|       |              | <b>470</b> |    |          |                                       | 10 000,00            |
|       |              | 471        | 0  | GWSMK    | MCPU / MCPU                           | 10 000,00            |
|       |              | <b>471</b> |    |          |                                       | 10 000,00            |
|       | <b>85158</b> |            |    |          | <b>IZBY WYTRZEŻWIEŃ</b>               | <b>5 390 000,00</b>  |
|       | 85195        | 236        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                | 53 000,00            |
|       |              | <b>236</b> |    |          |                                       | 53 000,00            |
|       |              | 280        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                | 790 000,00           |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|------------|--------------|------------|----|----------|-----------------------------------|----------------------|
|            | <b>85195</b> | <b>280</b> |    |          |                                   | 790 000,00           |
|            |              | 282        | 0  | GWSMA    | WYDZIAŁ FINANSOWY / SP            | 5 500 000,00         |
|            |              | <b>282</b> |    |          |                                   | 5 500 000,00         |
|            |              | 401        | 0  | GWSMA    | DPS-RO / DPS-RO                   | 828 000,00           |
|            |              |            |    |          | MCPU / MCPU                       | 1 770 000,00         |
|            |              | <b>401</b> |    |          |                                   | 2 598 000,00         |
|            |              | 411        | 0  | GWSMA    | DPS-RO / DPS-RO                   | 144 500,00           |
|            |              |            |    |          | MCPU / MCPU                       | 350 000,00           |
|            |              |            |    | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 6 306,00             |
|            |              | <b>411</b> |    |          |                                   | 500 806,00           |
|            |              | 412        | 0  | GWSMA    | DPS-RO / DPS-RO                   | 16 600,00            |
|            |              |            |    |          | MCPU / MCPU                       | 46 000,00            |
|            |              |            |    | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 834,00               |
|            |              | <b>412</b> |    |          |                                   | 63 434,00            |
|            |              | 417        | 0  | GWSMA    | MCPU / MCPU                       | 14 000,00            |
|            |              |            |    | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 33 880,00            |
|            |              | <b>417</b> |    |          |                                   | 47 880,00            |
|            |              | 421        | 0  | GWSMA    | MCPU / MCPU                       | 60 000,00            |
|            |              |            |    | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 110 000,00           |
|            |              | <b>421</b> |    |          |                                   | 170 000,00           |
|            |              | 422        | 0  | GWSMA    | MCPU / MCPU                       | 10 000,00            |
|            |              | <b>422</b> |    |          |                                   | 10 000,00            |
|            |              | 430        | 0  | GWSMA    | MCPU / MCPU                       | 240 000,00           |
|            |              |            |    | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 179 970,00           |
|            |              |            |    | PWSMK    | MOPS / MOPS                       | 291 800,00           |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 233 200,00           |
|            |              | <b>430</b> |    |          |                                   | 944 970,00           |
|            |              | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 1 000,00             |
|            |              | <b>443</b> |    |          |                                   | 1 000,00             |
|            |              | 471        | 0  | GWSMA    | MCPU / MCPU                       | 10 000,00            |
|            |              | <b>471</b> |    |          |                                   | 10 000,00            |
|            |              | 478        | 0  | GWSMA    | DPS-RO / DPS-RO                   | 10 900,00            |
|            |              | <b>478</b> |    |          |                                   | 10 900,00            |
|            | <b>85195</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>      | <b>10 699 990,00</b> |
| <b>851</b> |              |            |    |          | <b>OCHRONA ZDROWIA</b>            | <b>66 210 770,00</b> |
| 852        | 85202        | 236        | 0  | PWSMK    | MOPS / MOPS                       | 8 294 400,00         |
|            |              | <b>236</b> |    |          |                                   | 8 294 400,00         |
|            |              | 302        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 28 000,00            |
|            |              |            |    |          | DPS-HE / DPS-HE                   | 35 000,00            |
|            |              |            |    |          | DPS-KL / DPS-KL                   | 30 000,00            |
|            |              |            |    |          | DPS-KR / DPS-KR                   | 15 000,00            |
|            |              |            |    |          | DPS-Ł39 / DPS-Ł39                 | 20 000,00            |
|            |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 45 000,00            |
|            |              |            |    |          | DPS-Ł43 / DPS-Ł43                 | 40 000,00            |
|            |              |            |    |          | DPS-NH / DPS-NH                   | 10 000,00            |
|            |              |            |    |          | DPS-NO / DPS-NO                   | 18 000,00            |
|            |              |            |    |          | DPS-P25 / DPS-P25                 | 25 000,00            |
|            |              |            |    |          | DPS-P27 / DPS-P27                 | 15 000,00            |
|            |              |            |    |          | DPS-RO / DPS-RO                   | 10 600,00            |
|            |              | <b>302</b> |    |          |                                   | 291 600,00           |
|            |              | 401        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 5 110 700,00         |
|            |              |            |    |          | DPS-HE / DPS-HE                   | 26 826 600,00        |
|            |              |            |    |          | DPS-KL / DPS-KL                   | 5 823 200,00         |
|            |              |            |    |          | DPS-KR / DPS-KR                   | 15 932 300,00        |
|            |              |            |    |          | DPS-Ł39 / DPS-Ł39                 | 9 763 900,00         |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota          |
|-------|--------|------------|----|----------|-----------------------------------|----------------|
|       | 85202  | 401        | 0  | PWSMK    | DPS-Ł41 / DPS-Ł41                 | 21 096 300,00  |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 10 220 000,00  |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 8 386 600,00   |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 12 025 200,00  |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 8 023 500,00   |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 7 012 300,00   |
|       |        |            |    |          | KCS / KCS                         | 830 710,00     |
|       |        |            |    | PWUWM    | DPS-BA / DPS-BA                   | 1 509 600,00   |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 447 200,00     |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 268 200,00     |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 1 600 000,00   |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 215 700,00     |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 3 460 000,00   |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 3 804 200,00   |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 820 000,00     |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 917 900,00     |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 40 000,00      |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 136 200,00     |
|       |        | <b>401</b> |    |          |                                   | 144 270 310,00 |
|       |        | 404        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 495 000,00     |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 2 447 500,00   |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 490 000,00     |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 1 050 000,00   |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 784 300,00     |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 1 671 500,00   |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 800 000,00     |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 515 000,00     |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 907 000,00     |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 669 000,00     |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 417 400,00     |
|       |        |            |    |          | KCS / KCS                         | 69 400,00      |
|       |        |            |    | PWUWM    | DPS-KR / DPS-KR                   | 100 000,00     |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 50 000,00      |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 214 400,00     |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 200 000,00     |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 70 000,00      |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 15 100,00      |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 30 000,00      |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 8 500,00       |
|       |        | <b>404</b> |    |          |                                   | 11 004 100,00  |
|       |        | 411        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 1 200 000,00   |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 5 325 200,00   |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 1 200 000,00   |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 2 793 000,00   |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 1 569 300,00   |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 3 736 900,00   |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 1 978 000,00   |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 1 510 000,00   |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 2 168 600,00   |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 1 500 000,00   |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 1 267 500,00   |
|       |        |            |    |          | KCS / KCS                         | 154 650,00     |
|       |        |            |    | PWUWM    | DPS-BA / DPS-BA                   | 100 000,00     |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 267 000,00     |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 40 000,00      |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 85202  | 411        | 0  | PWUWM    | DPS-Ł41 / DPS-Ł41                 | 700 000,00    |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 600 000,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 140 000,00    |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 162 000,00    |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 12 000,00     |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 24 600,00     |
|       |        | <b>411</b> |    |          |                                   | 26 448 750,00 |
|       |        | 412        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 130 000,00    |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 682 800,00    |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 170 000,00    |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 317 000,00    |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 249 100,00    |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 361 600,00    |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 191 000,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 154 000,00    |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 306 400,00    |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 210 000,00    |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 144 000,00    |
|       |        |            |    |          | KCS / KCS                         | 19 640,00     |
|       |        |            |    | PWUWM    | DPS-KR / DPS-KR                   | 33 000,00     |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 7 200,00      |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 80 000,00     |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 120 000,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 29 000,00     |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 22 800,00     |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 2 000,00      |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 2 800,00      |
|       |        | <b>412</b> |    |          |                                   | 3 232 340,00  |
|       |        | 417        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 18 000,00     |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 15 000,00     |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 20 000,00     |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 5 000,00      |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 20 000,00     |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 15 800,00     |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 11 200,00     |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 18 000,00     |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 80 000,00     |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 30 000,00     |
|       |        | <b>417</b> |    |          |                                   | 233 000,00    |
|       |        | 419        | 0  | PWSMK    | DPS-NH / DPS-NH                   | 500,00        |
|       |        | <b>419</b> |    |          |                                   | 500,00        |
|       |        | 421        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 224 000,00    |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 765 000,00    |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 196 900,00    |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 306 600,00    |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 160 000,00    |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 348 500,00    |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 142 200,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 150 000,00    |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 103 600,00    |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 151 000,00    |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 139 200,00    |
|       |        |            |    |          | DPS-RO / DPS-RO                   | 18 012,00     |
|       |        |            |    |          | KCS / KCS                         | 75 000,00     |
|       |        |            |    | PWUWM    | DPS-Ł41 / DPS-Ł41                 | 159 521,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85202  | 421        | 0  | PWUWM    | DPS-P25 / DPS-P25                 | 10 000,00    |
|       |        | <b>421</b> |    |          |                                   | 2 949 533,00 |
|       |        | 422        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 339 300,00   |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 1 600 000,00 |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 320 000,00   |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 800 000,00   |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 544 100,00   |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 1 242 000,00 |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 726 000,00   |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 15 000,00    |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 407 000,00   |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 300 000,00   |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 420 000,00   |
|       |        |            |    |          | KCS / KCS                         | 1 063 200,00 |
|       |        |            |    | PWUWM    | DPS-P25 / DPS-P25                 | 20 000,00    |
|       |        | <b>422</b> |    |          |                                   | 7 796 600,00 |
|       |        | 423        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 35 000,00    |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 190 000,00   |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 40 000,00    |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 60 000,00    |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 112 000,00   |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 145 479,00   |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 80 000,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 30 000,00    |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 79 000,00    |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 50 000,00    |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 40 000,00    |
|       |        |            |    | PWUWM    | DPS-P25 / DPS-P25                 | 10 000,00    |
|       |        | <b>423</b> |    |          |                                   | 871 479,00   |
|       |        | 426        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 250 000,00   |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 1 185 050,00 |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 300 000,00   |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 920 000,00   |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 399 700,00   |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 1 200 000,00 |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 525 000,00   |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 260 000,00   |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 636 000,00   |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 190 000,00   |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 610 400,00   |
|       |        |            |    |          | KCS / KCS                         | 100 000,00   |
|       |        |            |    | PWUWM    | DPS-P25 / DPS-P25                 | 25 000,00    |
|       |        | <b>426</b> |    |          |                                   | 6 601 150,00 |
|       |        | 427        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 55 000,00    |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 245 000,00   |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 40 000,00    |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 120 000,00   |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 152 000,00   |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 335 000,00   |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 50 000,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 47 000,00    |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 36 000,00    |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 90 000,00    |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 120 000,00   |
|       |        |            |    |          | KCS / KCS                         | 45 000,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85202  | 427        | 0  | PWUWM    | DPS-P25 / DPS-P25                 | 15 000,00    |
|       |        | <b>427</b> |    |          |                                   | 1 350 000,00 |
|       |        | 428        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 10 000,00    |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 72 000,00    |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 15 000,00    |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 35 000,00    |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 17 300,00    |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 18 000,00    |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 10 000,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 16 000,00    |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 16 000,00    |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 14 000,00    |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 11 500,00    |
|       |        |            |    |          | DPS-RO / DPS-RO                   | 7 000,00     |
|       |        | <b>428</b> |    |          |                                   | 241 800,00   |
|       |        | 430        | 0  | GWSMK    | MOPS / MOPS                       | 814 500,00   |
|       |        |            |    | PWSMK    | DPS-BA / DPS-BA                   | 110 000,00   |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 300 000,00   |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 218 000,00   |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 530 200,00   |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 170 000,00   |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 400 000,00   |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 150 000,00   |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 192 000,00   |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 284 000,00   |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 343 100,00   |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 459 000,00   |
|       |        |            |    |          | DPS-RO / DPS-RO                   | 179 600,00   |
|       |        |            |    |          | KCS / KCS                         | 50 000,00    |
|       |        |            |    | PWUWM    | DPS-P25 / DPS-P25                 | 14 900,00    |
|       |        | <b>430</b> |    |          |                                   | 4 215 300,00 |
|       |        | 433        | 0  | GWSMK    | MOPS / MOPS                       | 7 470 400,00 |
|       |        | <b>433</b> |    |          |                                   | 7 470 400,00 |
|       |        | 436        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 12 200,00    |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 22 000,00    |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 25 000,00    |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 30 000,00    |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 8 000,00     |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 23 000,00    |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 10 000,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 18 000,00    |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 7 000,00     |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 15 000,00    |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 19 000,00    |
|       |        |            |    |          | DPS-RO / DPS-RO                   | 8 760,00     |
|       |        |            |    |          | KCS / KCS                         | 3 000,00     |
|       |        | <b>436</b> |    |          |                                   | 200 960,00   |
|       |        | 439        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 6 900,00     |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 500,00       |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 500,00       |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 37 000,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 3 100,00     |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 2 000,00     |
|       |        | <b>439</b> |    |          |                                   | 50 000,00    |
|       |        | 440        | 0  | PWSMK    | DPS-KR / DPS-KR                   | 936 000,00   |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------------|------------|----|----------|-----------------------------------|--------------|
|       | <b>85202</b> | <b>440</b> |    |          |                                   | 936 000,00   |
|       |              | 441        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 3 000,00     |
|       |              |            |    |          | DPS-Ł39 / DPS-Ł39                 | 3 000,00     |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 2 000,00     |
|       |              |            |    |          | DPS-Ł43 / DPS-Ł43                 | 1 000,00     |
|       |              |            |    |          | DPS-NH / DPS-NH                   | 500,00       |
|       |              |            |    |          | DPS-P25 / DPS-P25                 | 1 000,00     |
|       |              |            |    |          | DPS-P27 / DPS-P27                 | 500,00       |
|       |              |            |    |          | DPS-RO / DPS-RO                   | 135,00       |
|       |              | <b>441</b> |    |          |                                   | 11 135,00    |
|       |              | 443        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 4 200,00     |
|       |              |            |    |          | DPS-HE / DPS-HE                   | 3 000,00     |
|       |              |            |    |          | DPS-KL / DPS-KL                   | 15 000,00    |
|       |              |            |    |          | DPS-KR / DPS-KR                   | 15 000,00    |
|       |              |            |    |          | DPS-Ł39 / DPS-Ł39                 | 15 000,00    |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 40 000,00    |
|       |              |            |    |          | DPS-Ł43 / DPS-Ł43                 | 12 000,00    |
|       |              |            |    |          | DPS-NH / DPS-NH                   | 5 000,00     |
|       |              |            |    |          | DPS-NO / DPS-NO                   | 11 000,00    |
|       |              |            |    |          | DPS-P25 / DPS-P25                 | 5 000,00     |
|       |              |            |    |          | DPS-P27 / DPS-P27                 | 7 000,00     |
|       |              |            |    |          | DPS-RO / DPS-RO                   | 9 793,00     |
|       |              |            |    |          | KCS / KCS                         | 10 000,00    |
|       |              | <b>443</b> |    |          |                                   | 151 993,00   |
|       |              | 444        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 180 000,00   |
|       |              |            |    |          | DPS-HE / DPS-HE                   | 541 350,00   |
|       |              |            |    |          | DPS-KL / DPS-KL                   | 190 000,00   |
|       |              |            |    |          | DPS-KR / DPS-KR                   | 475 000,00   |
|       |              |            |    |          | DPS-Ł39 / DPS-Ł39                 | 286 900,00   |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 816 500,00   |
|       |              |            |    |          | DPS-Ł43 / DPS-Ł43                 | 470 000,00   |
|       |              |            |    |          | DPS-NH / DPS-NH                   | 372 000,00   |
|       |              |            |    |          | DPS-NO / DPS-NO                   | 430 000,00   |
|       |              |            |    |          | DPS-P25 / DPS-P25                 | 283 000,00   |
|       |              |            |    |          | DPS-P27 / DPS-P27                 | 243 500,00   |
|       |              |            |    |          | KCS / KCS                         | 25 400,00    |
|       |              | <b>444</b> |    |          |                                   | 4 313 650,00 |
|       |              | 448        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 26 000,00    |
|       |              |            |    |          | DPS-HE / DPS-HE                   | 64 000,00    |
|       |              |            |    |          | DPS-KL / DPS-KL                   | 15 000,00    |
|       |              |            |    |          | DPS-KR / DPS-KR                   | 25 000,00    |
|       |              |            |    |          | DPS-Ł39 / DPS-Ł39                 | 10 000,00    |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 28 000,00    |
|       |              |            |    |          | DPS-Ł43 / DPS-Ł43                 | 22 000,00    |
|       |              |            |    |          | DPS-NH / DPS-NH                   | 29 000,00    |
|       |              |            |    |          | DPS-NO / DPS-NO                   | 26 200,00    |
|       |              |            |    |          | DPS-P25 / DPS-P25                 | 45 000,00    |
|       |              |            |    |          | DPS-RO / DPS-RO                   | 9 600,00     |
|       |              | <b>448</b> |    |          |                                   | 299 800,00   |
|       |              | 451        | 0  | PWSMK    | DPS-NH / DPS-NH                   | 400,00       |
|       |              |            |    |          | DPS-P27 / DPS-P27                 | 2 000,00     |
|       |              | <b>451</b> |    |          |                                   | 2 400,00     |
|       |              | 452        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 58 000,00    |
|       |              |            |    |          | DPS-HE / DPS-HE                   | 156 000,00   |
|       |              |            |    |          | DPS-KL / DPS-KL                   | 40 000,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85202  | 452        | 0  | PWSMK    | DPS-KR / DPS-KR                   | 110 000,00   |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 72 000,00    |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 242 000,00   |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 62 000,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 96 000,00    |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 61 200,00    |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 97 400,00    |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 59 000,00    |
|       |        |            |    |          | DPS-RO / DPS-RO                   | 22 000,00    |
|       |        |            |    |          | KCS / KCS                         | 4 000,00     |
|       |        | <b>452</b> |    |          |                                   | 1 079 600,00 |
|       |        | 453        | 0  | PWSMK    | DPS-HE / DPS-HE                   | 3 000,00     |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 300,00       |
|       |        | <b>453</b> |    |          |                                   | 3 300,00     |
|       |        | 461        | 0  | PWSMK    | DPS-HE / DPS-HE                   | 1 000,00     |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 600,00       |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 3 600,00     |
|       |        |            |    |          | DPS-RO / DPS-RO                   | 500,00       |
|       |        | <b>461</b> |    |          |                                   | 5 700,00     |
|       |        | 470        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 12 500,00    |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 8 000,00     |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 10 000,00    |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 10 000,00    |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 10 000,00    |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 10 000,00    |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 3 000,00     |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 2 000,00     |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 6 000,00     |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 6 000,00     |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 8 000,00     |
|       |        |            |    |          | DPS-RO / DPS-RO                   | 1 000,00     |
|       |        | <b>470</b> |    |          |                                   | 86 500,00    |
|       |        | 471        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 35 000,00    |
|       |        |            |    |          | DPS-HE / DPS-HE                   | 90 000,00    |
|       |        |            |    |          | DPS-KL / DPS-KL                   | 30 000,00    |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 29 000,00    |
|       |        |            |    |          | DPS-Ł39 / DPS-Ł39                 | 15 600,00    |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 40 000,00    |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 25 100,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 12 000,00    |
|       |        |            |    |          | DPS-NO / DPS-NO                   | 64 800,00    |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 40 000,00    |
|       |        |            |    |          | DPS-P27 / DPS-P27                 | 45 200,00    |
|       |        |            |    | PWUWM    | DPS-Ł41 / DPS-Ł41                 | 15 600,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 2 000,00     |
|       |        | <b>471</b> |    |          |                                   | 444 300,00   |
|       |        | 478        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 76 100,00    |
|       |        |            |    |          | DPS-KR / DPS-KR                   | 178 000,00   |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 193 600,00   |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 98 000,00    |
|       |        |            |    |          | DPS-NH / DPS-NH                   | 61 000,00    |
|       |        |            |    |          | DPS-P25 / DPS-P25                 | 32 000,00    |
|       |        |            |    | PWUWM    | DPS-KR / DPS-KR                   | 12 000,00    |
|       |        |            |    |          | DPS-Ł41 / DPS-Ł41                 | 30 000,00    |
|       |        |            |    |          | DPS-Ł43 / DPS-Ł43                 | 60 000,00    |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                 |
|-------|--------------|------------|----|----------|-----------------------------------|-----------------------|
|       | 85202        | 478        | 0  | PWUWM    | DPS-NH / DPS-NH                   | 12 000,00             |
|       |              | <b>478</b> |    |          |                                   | 752 700,00            |
|       |              | 605        | 0  | PWSMK    | DPS-BA / DPS-BA                   | 100 000,00            |
|       |              |            |    |          | DPS-HE / DPS-HE                   | 180 000,00            |
|       |              |            |    |          | DPS-KL / DPS-KL                   | 50 000,00             |
|       |              |            |    |          | DPS-Ł43 / DPS-Ł43                 | 150 000,00            |
|       |              |            |    |          | MOPS / MOPS                       | 1 600 000,00          |
|       |              | <b>605</b> |    |          |                                   | 2 080 000,00          |
|       |              | 637        | 0  | PWFPL    | MOPS / MOPS                       | 2 000 000,00          |
|       |              | <b>637</b> |    |          |                                   | 2 000 000,00          |
|       | <b>85202</b> |            |    |          | <b>DOMY POMOCY SPOŁECZNEJ</b>     | <b>237 689 300,00</b> |
|       | 85203        | 236        | 0  | GWSMK    | MOPS / MOPS                       | 5 887 100,00          |
|       |              |            |    | GZUWM    | MOPS / MOPS                       | 13 550 487,00         |
|       |              | <b>236</b> |    |          |                                   | 19 437 587,00         |
|       |              | 302        | 0  | GWSMK    | KCS / KCS                         | 22 000,00             |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 1 000,00              |
|       |              | <b>302</b> |    |          |                                   | 23 000,00             |
|       |              | 401        | 0  | GWSMK    | KCS / KCS                         | 8 841 700,00          |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 2 436 000,00          |
|       |              | <b>401</b> |    |          |                                   | 11 277 700,00         |
|       |              | 404        | 0  | GWSMK    | KCS / KCS                         | 730 000,00            |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 190 100,00            |
|       |              | <b>404</b> |    |          |                                   | 920 100,00            |
|       |              | 411        | 0  | GWSMK    | KCS / KCS                         | 1 611 700,00          |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 446 900,00            |
|       |              | <b>411</b> |    |          |                                   | 2 058 600,00          |
|       |              | 412        | 0  | GWSMK    | KCS / KCS                         | 174 500,00            |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 63 600,00             |
|       |              | <b>412</b> |    |          |                                   | 238 100,00            |
|       |              | 414        | 0  | GWSMK    | KCS / KCS                         | 10 000,00             |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 300,00                |
|       |              | <b>414</b> |    |          |                                   | 10 300,00             |
|       |              | 417        | 0  | GWSMK    | KCS / KCS                         | 172 000,00            |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 10 000,00             |
|       |              | <b>417</b> |    |          |                                   | 182 000,00            |
|       |              | 421        | 0  | GWSMK    | KCS / KCS                         | 174 570,00            |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 112 147,00            |
|       |              | <b>421</b> |    |          |                                   | 286 717,00            |
|       |              | 422        | 0  | GWSMK    | KCS / KCS                         | 562 500,00            |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 42 000,00             |
|       |              | <b>422</b> |    |          |                                   | 604 500,00            |
|       |              | 423        | 0  | GWSMK    | KCS / KCS                         | 700,00                |
|       |              | <b>423</b> |    |          |                                   | 700,00                |
|       |              | 426        | 0  | GWSMK    | KCS / KCS                         | 417 000,00            |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 125 000,00            |
|       |              | <b>426</b> |    |          |                                   | 542 000,00            |
|       |              | 427        | 0  | GWSMK    | KCS / KCS                         | 20 000,00             |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 60 000,00             |
|       |              | <b>427</b> |    |          |                                   | 80 000,00             |
|       |              | 428        | 0  | GWSMK    | KCS / KCS                         | 18 500,00             |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 1 500,00              |
|       |              | <b>428</b> |    |          |                                   | 20 000,00             |
|       |              | 430        | 0  | GWSMK    | KCS / KCS                         | 543 000,00            |
|       |              |            |    |          | MOPS / MOPS                       | 37 800,00             |
|       |              |            |    |          | ŚDS / ŚDS                         | 15 000,00             |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------|----------------------|
|       | 85203        | 430        | 0  | GZUWM    | ŚDS / ŚDS                         | 72 000,00            |
|       |              | <b>430</b> |    |          |                                   | 667 800,00           |
|       |              | 433        | 0  | GWSMK    | MOPS / MOPS                       | 8 000,00             |
|       |              | <b>433</b> |    |          |                                   | 8 000,00             |
|       |              | 436        | 0  | GWSMK    | KCS / KCS                         | 28 000,00            |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 13 000,00            |
|       |              | <b>436</b> |    |          |                                   | 41 000,00            |
|       |              | 439        | 0  | GWSMK    | KCS / KCS                         | 1 000,00             |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 200,00               |
|       |              | <b>439</b> |    |          |                                   | 1 200,00             |
|       |              | 440        | 0  | GWSMK    | KCS / KCS                         | 1 126 000,00         |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 82 000,00            |
|       |              | <b>440</b> |    |          |                                   | 1 208 000,00         |
|       |              | 441        | 0  | GWSMK    | KCS / KCS                         | 1 000,00             |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 1 100,00             |
|       |              | <b>441</b> |    |          |                                   | 2 100,00             |
|       |              | 443        | 0  | GWSMK    | KCS / KCS                         | 20 000,00            |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 2 000,00             |
|       |              | <b>443</b> |    |          |                                   | 22 000,00            |
|       |              | 444        | 0  | GWSMK    | KCS / KCS                         | 245 400,00           |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 61 500,00            |
|       |              | <b>444</b> |    |          |                                   | 306 900,00           |
|       |              | 448        | 0  | GWSMK    | KCS / KCS                         | 34 500,00            |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 13 000,00            |
|       |              | <b>448</b> |    |          |                                   | 47 500,00            |
|       |              | 451        | 0  | GWSMK    | KCS / KCS                         | 600,00               |
|       |              | <b>451</b> |    |          |                                   | 600,00               |
|       |              | 452        | 0  | GWSMK    | KCS / KCS                         | 32 000,00            |
|       |              | <b>452</b> |    |          |                                   | 32 000,00            |
|       |              | 470        | 0  | GWSMK    | KCS / KCS                         | 5 000,00             |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 5 000,00             |
|       |              | <b>470</b> |    |          |                                   | 10 000,00            |
|       |              | 471        | 0  | GWSMK    | KCS / KCS                         | 6 800,00             |
|       |              |            |    | GZUWM    | ŚDS / ŚDS                         | 1 400,00             |
|       |              | <b>471</b> |    |          |                                   | 8 200,00             |
|       |              | 605        | 7  | GWUDR    | MOPS / MOPS                       | 1 588 063,00         |
|       |              |            | 9  | GWSMK    | MOPS / MOPS                       | 160 000,00           |
|       |              |            |    | GWUDR    | MOPS / MOPS                       | 130 782,00           |
|       |              | <b>605</b> |    |          |                                   | 1 878 845,00         |
|       | <b>85203</b> |            |    |          | <b>OŚRODKI WSPARCIA</b>           | <b>39 915 449,00</b> |
|       | 85205        | 236        | 0  | GWSMK    | MOPS / MOPS                       | 350 000,00           |
|       |              |            |    | PZUWM    | MOPS / MOPS                       | 758 000,00           |
|       |              | <b>236</b> |    |          |                                   | 1 108 000,00         |
|       |              | 411        | 0  | GWSMK    | MOPS / MOPS                       | 33 500,00            |
|       |              | <b>411</b> |    |          |                                   | 33 500,00            |
|       |              | 412        | 0  | GWSMK    | MOPS / MOPS                       | 4 800,00             |
|       |              | <b>412</b> |    |          |                                   | 4 800,00             |
|       |              | 417        | 0  | GWSMK    | MOPS / MOPS                       | 173 200,00           |
|       |              |            |    | PZUWM    | OIK / OIK                         | 9 600,00             |
|       |              | <b>417</b> |    |          |                                   | 182 800,00           |
|       |              | 421        | 0  | GWSMK    | MOPS / MOPS                       | 156 000,00           |
|       |              |            |    | GWUWM    | MOPS / MOPS                       | 6 000,00             |
|       |              | <b>421</b> |    |          |                                   | 162 000,00           |
|       |              | 430        | 0  | GWSMK    | MOPS / MOPS                       | 380 000,00           |
|       |              |            |    | PZUWM    | MOPS / MOPS                       | 24 000,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                                                                                                                                        | Kwota                |
|-------|--------------|------------|----|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
|       | 85205        | 430        | 0  | PZUWM    | OIK / OIK                                                                                                                                                                                | 30 400,00            |
|       |              | <b>430</b> |    |          |                                                                                                                                                                                          | 434 400,00           |
|       |              | 471        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 2 400,00             |
|       |              | <b>471</b> |    |          |                                                                                                                                                                                          | 2 400,00             |
|       | <b>85205</b> |            |    |          | <b>ZADANIA W ZAKRESIE PRZECIWDZIAŁANIA PRZEMOCY DOMOWEJ</b>                                                                                                                              | <b>1 927 900,00</b>  |
|       | 85213        | 413        | 0  | GWUWM    | MOPS / MOPS                                                                                                                                                                              | 2 083 191,00         |
|       |              |            |    | PZUWM    | MOPS / MOPS                                                                                                                                                                              | 3 982,00             |
|       |              | <b>413</b> |    |          |                                                                                                                                                                                          | 2 087 173,00         |
|       | <b>85213</b> |            |    |          | <b>SKŁADKI NA UBEZPIECZENIE ZDROWOTNE OPŁACANE ZA OSOBY POBIERAJĄCE NIEKTÓRE ŚWIADCZENIA Z POMOCY SPOŁECZNEJ ORAZ ZA OSOBY UCZESTNICZĄCE W ZAJĘCIACH W CENTRUM INTEGRACJI SPOŁECZNEJ</b> | <b>2 087 173,00</b>  |
|       | 85214        | 311        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 8 802 600,00         |
|       |              |            |    | GWUWM    | MOPS / MOPS                                                                                                                                                                              | 10 101 413,00        |
|       |              |            | 9  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 85 300,00            |
|       |              | <b>311</b> |    |          |                                                                                                                                                                                          | 18 989 313,00        |
|       |              | 430        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 542 400,00           |
|       |              | <b>430</b> |    |          |                                                                                                                                                                                          | 542 400,00           |
|       | <b>85214</b> |            |    |          | <b>ZASIŁKI OKRESOWE, CELOWE I POMOC W NATURZE ORAZ SKŁADKI NA UBEZPIECZENIA EMERYTALNE I RENTOWE</b>                                                                                     | <b>19 531 713,00</b> |
|       | 85215        | 311        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                                                                   | 22 708 300,00        |
|       |              | <b>311</b> |    |          |                                                                                                                                                                                          | 22 708 300,00        |
|       |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                                                                   | 15 000,00            |
|       |              | <b>421</b> |    |          |                                                                                                                                                                                          | 15 000,00            |
|       |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                                                                   | 100,00               |
|       |              | <b>461</b> |    |          |                                                                                                                                                                                          | 100,00               |
|       | <b>85215</b> |            |    |          | <b>DODATKI MIESZKANIOWE</b>                                                                                                                                                              | <b>22 723 400,00</b> |
|       | 85216        | 311        | 0  | GWUWM    | MOPS / MOPS                                                                                                                                                                              | 28 124 096,00        |
|       |              | <b>311</b> |    |          |                                                                                                                                                                                          | 28 124 096,00        |
|       | <b>85216</b> |            |    |          | <b>ZASIŁKI STAŁE</b>                                                                                                                                                                     | <b>28 124 096,00</b> |
|       | 85219        | 302        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 480 000,00           |
|       |              | <b>302</b> |    |          |                                                                                                                                                                                          | 480 000,00           |
|       |              | 311        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 25 300,00            |
|       |              |            |    | GZUWM    | MOPS / MOPS                                                                                                                                                                              | 279 524,00           |
|       |              | <b>311</b> |    |          |                                                                                                                                                                                          | 304 824,00           |
|       |              | 401        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 64 230 960,00        |
|       |              |            |    | GWUWM    | MOPS / MOPS                                                                                                                                                                              | 4 070 020,00         |
|       |              |            |    | GZUWM    | MOPS / MOPS                                                                                                                                                                              | 4 000,00             |
|       |              | <b>401</b> |    |          |                                                                                                                                                                                          | 68 304 980,00        |
|       |              | 404        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 4 964 300,00         |
|       |              | <b>404</b> |    |          |                                                                                                                                                                                          | 4 964 300,00         |
|       |              | 411        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 11 234 100,00        |
|       |              |            |    | GWUWM    | MOPS / MOPS                                                                                                                                                                              | 705 740,00           |
|       |              | <b>411</b> |    |          |                                                                                                                                                                                          | 11 939 840,00        |
|       |              | 412        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 1 195 900,00         |
|       |              |            |    | GWUWM    | MOPS / MOPS                                                                                                                                                                              | 99 712,00            |
|       |              | <b>412</b> |    |          |                                                                                                                                                                                          | 1 295 612,00         |
|       |              | 417        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 220 000,00           |
|       |              | <b>417</b> |    |          |                                                                                                                                                                                          | 220 000,00           |
|       |              | 421        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 1 273 000,00         |
|       |              | <b>421</b> |    |          |                                                                                                                                                                                          | 1 273 000,00         |
|       |              | 426        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 1 300 000,00         |
|       |              | <b>426</b> |    |          |                                                                                                                                                                                          | 1 300 000,00         |
|       |              | 427        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 502 500,00           |
|       |              | <b>427</b> |    |          |                                                                                                                                                                                          | 502 500,00           |
|       |              | 428        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                                                              | 40 000,00            |
|       |              | <b>428</b> |    |          |                                                                                                                                                                                          | 40 000,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                 |
|-------|--------------|------------|----|----------|-----------------------------------|-----------------------|
|       | 85219        | 430        | 0  | GWSMK    | MOPS / MOPS                       | 4 023 300,00          |
|       |              | <b>430</b> |    |          |                                   | 4 023 300,00          |
|       |              | 434        | 0  | GWSMK    | MOPS / MOPS                       | 96 500,00             |
|       |              | <b>434</b> |    |          |                                   | 96 500,00             |
|       |              | 436        | 0  | GWSMK    | MOPS / MOPS                       | 506 000,00            |
|       |              | <b>436</b> |    |          |                                   | 506 000,00            |
|       |              | 439        | 0  | GWSMK    | MOPS / MOPS                       | 6 400,00              |
|       |              | <b>439</b> |    |          |                                   | 6 400,00              |
|       |              | 440        | 0  | GWSMK    | MOPS / MOPS                       | 3 000 000,00          |
|       |              | <b>440</b> |    |          |                                   | 3 000 000,00          |
|       |              | 441        | 0  | GWSMK    | MOPS / MOPS                       | 349 400,00            |
|       |              | <b>441</b> |    |          |                                   | 349 400,00            |
|       |              | 442        | 0  | GWSMK    | MOPS / MOPS                       | 15 000,00             |
|       |              | <b>442</b> |    |          |                                   | 15 000,00             |
|       |              | 443        | 0  | GWSMK    | MOPS / MOPS                       | 133 000,00            |
|       |              | <b>443</b> |    |          |                                   | 133 000,00            |
|       |              | 444        | 0  | GWSMK    | MOPS / MOPS                       | 1 845 950,00          |
|       |              | <b>444</b> |    |          |                                   | 1 845 950,00          |
|       |              | 448        | 0  | GWSMK    | MOPS / MOPS                       | 107 000,00            |
|       |              | <b>448</b> |    |          |                                   | 107 000,00            |
|       |              | 452        | 0  | GWSMK    | MOPS / MOPS                       | 107 000,00            |
|       |              | <b>452</b> |    |          |                                   | 107 000,00            |
|       |              | 461        | 0  | GWSMK    | MOPS / MOPS                       | 3 000,00              |
|       |              | <b>461</b> |    |          |                                   | 3 000,00              |
|       |              | 470        | 0  | GWSMK    | MOPS / MOPS                       | 50 600,00             |
|       |              | <b>470</b> |    |          |                                   | 50 600,00             |
|       |              | 471        | 0  | GWSMK    | MOPS / MOPS                       | 352 570,00            |
|       |              | <b>471</b> |    |          |                                   | 352 570,00            |
|       | <b>85219</b> |            |    |          | <b>OŚRODKI POMOCY SPOŁECZNEJ</b>  | <b>101 220 776,00</b> |
|       | 85220        | 236        | 0  | GWSMK    | MOPS / MOPS                       | 786 800,00            |
|       |              | <b>236</b> |    |          |                                   | 786 800,00            |
|       |              | 302        | 0  | PWSMK    | OIK / OIK                         | 2 200,00              |
|       |              | <b>302</b> |    |          |                                   | 2 200,00              |
|       |              | 401        | 0  | GWSMK    | DPS-P25 / DPS-P25                 | 388 000,00            |
|       |              |            |    | PWPST    | OIK / OIK                         | 160 000,00            |
|       |              |            |    | PWSMK    | OIK / OIK                         | 2 346 400,00          |
|       |              | <b>401</b> |    |          |                                   | 2 894 400,00          |
|       |              | 404        | 0  | GWSMK    | DPS-P25 / DPS-P25                 | 33 000,00             |
|       |              |            |    | PWSMK    | OIK / OIK                         | 201 000,00            |
|       |              | <b>404</b> |    |          |                                   | 234 000,00            |
|       |              | 411        | 0  | GWSMK    | DPS-BA / DPS-BA                   | 6 000,00              |
|       |              |            |    |          | DPS-KR / DPS-KR                   | 12 700,00             |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 5 800,00              |
|       |              |            |    |          | DPS-NH / DPS-NH                   | 15 000,00             |
|       |              |            |    |          | DPS-P25 / DPS-P25                 | 74 000,00             |
|       |              |            |    |          | DPS-RO / DPS-RO                   | 9 430,00              |
|       |              |            |    | PWSMK    | OIK / OIK                         | 466 500,00            |
|       |              | <b>411</b> |    |          |                                   | 589 430,00            |
|       |              | 412        | 0  | GWSMK    | DPS-BA / DPS-BA                   | 600,00                |
|       |              |            |    |          | DPS-KR / DPS-KR                   | 1 800,00              |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 900,00                |
|       |              |            |    |          | DPS-NH / DPS-NH                   | 1 500,00              |
|       |              |            |    |          | DPS-P25 / DPS-P25                 | 11 000,00             |
|       |              |            |    |          | DPS-RO / DPS-RO                   | 1 323,00              |
|       |              |            |    | PWSMK    | OIK / OIK                         | 66 300,00             |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------------|------------|----|----------|-----------------------------------|------------|
|       | <b>85220</b> | <b>412</b> |    |          |                                   | 83 423,00  |
|       |              | 417        | 0  | GWSMK    | DPS-BA / DPS-BA                   | 34 300,00  |
|       |              |            |    |          | DPS-KR / DPS-KR                   | 72 500,00  |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 32 700,00  |
|       |              |            |    |          | DPS-NH / DPS-NH                   | 105 200,00 |
|       |              |            |    |          | DPS-P25 / DPS-P25                 | 156 000,00 |
|       |              |            |    |          | DPS-RO / DPS-RO                   | 54 000,00  |
|       |              |            |    | PWSMK    | OIK / OIK                         | 23 600,00  |
|       |              | <b>417</b> |    |          |                                   | 478 300,00 |
|       |              | 421        | 0  | GWSMK    | DPS-BA / DPS-BA                   | 2 700,00   |
|       |              |            |    |          | DPS-KR / DPS-KR                   | 2 500,00   |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 6 300,00   |
|       |              |            |    |          | DPS-NH / DPS-NH                   | 3 000,00   |
|       |              |            |    |          | DPS-P25 / DPS-P25                 | 3 000,00   |
|       |              |            |    |          | DPS-RO / DPS-RO                   | 500,00     |
|       |              |            |    |          | MOPS / MOPS                       | 25 300,00  |
|       |              |            |    | PWSMK    | OIK / OIK                         | 12 000,00  |
|       |              | <b>421</b> |    |          |                                   | 55 300,00  |
|       |              | 422        | 0  | PWSMK    | OIK / OIK                         | 1 000,00   |
|       |              | <b>422</b> |    |          |                                   | 1 000,00   |
|       |              | 423        | 0  | GWSMK    | DPS-BA / DPS-BA                   | 300,00     |
|       |              | <b>423</b> |    |          |                                   | 300,00     |
|       |              | 426        | 0  | GWSMK    | DPS-BA / DPS-BA                   | 20 000,00  |
|       |              |            |    |          | DPS-KR / DPS-KR                   | 20 000,00  |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 23 000,00  |
|       |              |            |    |          | DPS-NH / DPS-NH                   | 40 000,00  |
|       |              |            |    |          | DPS-P25 / DPS-P25                 | 36 000,00  |
|       |              |            |    |          | DPS-RO / DPS-RO                   | 21 600,00  |
|       |              |            |    |          | MOPS / MOPS                       | 149 000,00 |
|       |              |            |    | PWSMK    | OIK / OIK                         | 70 000,00  |
|       |              | <b>426</b> |    |          |                                   | 379 600,00 |
|       |              | 427        | 0  | GWSMK    | DPS-BA / DPS-BA                   | 1 900,00   |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 2 400,00   |
|       |              |            |    |          | DPS-NH / DPS-NH                   | 2 000,00   |
|       |              |            |    |          | DPS-P25 / DPS-P25                 | 17 000,00  |
|       |              |            |    |          | MOPS / MOPS                       | 9 000,00   |
|       |              |            |    | PWSMK    | OIK / OIK                         | 3 000,00   |
|       |              | <b>427</b> |    |          |                                   | 35 300,00  |
|       |              | 428        | 0  | GWSMK    | DPS-P25 / DPS-P25                 | 1 000,00   |
|       |              |            |    | PWSMK    | OIK / OIK                         | 1 500,00   |
|       |              | <b>428</b> |    |          |                                   | 2 500,00   |
|       |              | 430        | 0  | GWSMK    | DPS-BA / DPS-BA                   | 5 000,00   |
|       |              |            |    |          | DPS-KR / DPS-KR                   | 20 000,00  |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                 | 4 200,00   |
|       |              |            |    |          | DPS-NH / DPS-NH                   | 7 400,00   |
|       |              |            |    |          | DPS-P25 / DPS-P25                 | 11 000,00  |
|       |              |            |    |          | DPS-RO / DPS-RO                   | 100,00     |
|       |              |            |    |          | MOPS / MOPS                       | 32 000,00  |
|       |              |            |    | PWSMK    | OIK / OIK                         | 258 900,00 |
|       |              | <b>430</b> |    |          |                                   | 338 600,00 |
|       |              | 434        | 0  | GWSMK    | MOPS / MOPS                       | 10 000,00  |
|       |              | <b>434</b> |    |          |                                   | 10 000,00  |
|       |              | 436        | 0  | GWSMK    | DPS-P25 / DPS-P25                 | 12 000,00  |
|       |              |            |    |          | MOPS / MOPS                       | 5 400,00   |
|       |              |            |    | PWSMK    | OIK / OIK                         | 12 200,00  |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                                                     | Kwota               |
|-------|--------------|------------|----|----------|-------------------------------------------------------------------------------------------------------|---------------------|
|       | <b>85220</b> | <b>436</b> |    |          |                                                                                                       | 29 600,00           |
|       |              | 439        | 0  | PWSMK    | OIK / OIK                                                                                             | 3 700,00            |
|       |              | <b>439</b> |    |          |                                                                                                       | 3 700,00            |
|       |              | 440        | 0  | GWSMK    | DPS-BA / DPS-BA                                                                                       | 16 200,00           |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                                                                                     | 9 500,00            |
|       |              |            |    |          | DPS-NH / DPS-NH                                                                                       | 9 300,00            |
|       |              |            |    |          | DPS-RO / DPS-RO                                                                                       | 11 647,00           |
|       |              |            |    |          | MOPS / MOPS                                                                                           | 15 700,00           |
|       |              |            |    | PWSMK    | OIK / OIK                                                                                             | 12 000,00           |
|       |              | <b>440</b> |    |          |                                                                                                       | 74 347,00           |
|       |              | 441        | 0  | GWSMK    | DPS-P25 / DPS-P25                                                                                     | 500,00              |
|       |              |            |    | PWSMK    | OIK / OIK                                                                                             | 1 000,00            |
|       |              | <b>441</b> |    |          |                                                                                                       | 1 500,00            |
|       |              | 443        | 0  | GWSMK    | DPS-NH / DPS-NH                                                                                       | 1 500,00            |
|       |              |            |    |          | DPS-P25 / DPS-P25                                                                                     | 4 000,00            |
|       |              |            |    | PWSMK    | OIK / OIK                                                                                             | 3 500,00            |
|       |              | <b>443</b> |    |          |                                                                                                       | 9 000,00            |
|       |              | 444        | 0  | GWSMK    | DPS-P25 / DPS-P25                                                                                     | 13 000,00           |
|       |              |            |    | PWSMK    | OIK / OIK                                                                                             | 55 900,00           |
|       |              | <b>444</b> |    |          |                                                                                                       | 68 900,00           |
|       |              | 448        | 0  | GWSMK    | DPS-NH / DPS-NH                                                                                       | 500,00              |
|       |              |            |    |          | DPS-P25 / DPS-P25                                                                                     | 8 000,00            |
|       |              |            |    |          | MOPS / MOPS                                                                                           | 2 900,00            |
|       |              |            |    | PWSMK    | OIK / OIK                                                                                             | 6 800,00            |
|       |              | <b>448</b> |    |          |                                                                                                       | 18 200,00           |
|       |              | 451        | 0  | PWSMK    | OIK / OIK                                                                                             | 500,00              |
|       |              | <b>451</b> |    |          |                                                                                                       | 500,00              |
|       |              | 452        | 0  | GWSMK    | DPS-BA / DPS-BA                                                                                       | 3 000,00            |
|       |              |            |    |          | DPS-KR / DPS-KR                                                                                       | 1 500,00            |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                                                                                     | 2 700,00            |
|       |              |            |    |          | DPS-NH / DPS-NH                                                                                       | 5 000,00            |
|       |              |            |    |          | DPS-P25 / DPS-P25                                                                                     | 16 000,00           |
|       |              |            |    |          | DPS-RO / DPS-RO                                                                                       | 2 400,00            |
|       |              |            |    |          | MOPS / MOPS                                                                                           | 14 200,00           |
|       |              |            |    | PWSMK    | OIK / OIK                                                                                             | 3 000,00            |
|       |              | <b>452</b> |    |          |                                                                                                       | 47 800,00           |
|       |              | 470        | 0  | PWSMK    | OIK / OIK                                                                                             | 2 000,00            |
|       |              | <b>470</b> |    |          |                                                                                                       | 2 000,00            |
|       |              | 471        | 0  | GWSMK    | DPS-BA / DPS-BA                                                                                       | 500,00              |
|       |              |            |    |          | DPS-NH / DPS-NH                                                                                       | 300,00              |
|       |              |            |    |          | DPS-P25 / DPS-P25                                                                                     | 2 000,00            |
|       |              |            |    | PWSMK    | OIK / OIK                                                                                             | 41 300,00           |
|       |              | <b>471</b> |    |          |                                                                                                       | 44 100,00           |
|       |              | 478        | 0  | GWSMK    | DPS-BA / DPS-BA                                                                                       | 500,00              |
|       |              |            |    |          | DPS-Ł41 / DPS-Ł41                                                                                     | 500,00              |
|       |              |            |    |          | DPS-NH / DPS-NH                                                                                       | 300,00              |
|       |              | <b>478</b> |    |          |                                                                                                       | 1 300,00            |
|       | <b>85220</b> |            |    |          | <b>JEDNOSTKI SPECJALISTYCZNEGO PORADNICTWA, MIESZKANIA CHRONIONE I OŚRODKI INTERWENCJI KRYZYSOWEJ</b> | <b>6 192 100,00</b> |
|       | 85228        | 236        | 0  | GWSMK    | MOPS / MOPS                                                                                           | 23 970 000,00       |
|       |              |            |    | GZUWM    | MOPS / MOPS                                                                                           | 3 803 748,00        |
|       |              | <b>236</b> |    |          |                                                                                                       | 27 773 748,00       |
|       |              | 401        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                                                                     | 165 000,00          |
|       |              |            |    |          | DPS-NO / DPS-NO                                                                                       | 121 000,00          |
|       |              | <b>401</b> |    |          |                                                                                                       | 286 000,00          |
|       |              | 404        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                                                                     | 6 500,00            |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                            | Kwota                |
|-------|--------------|------------|----|----------|--------------------------------------------------------------|----------------------|
|       | 85228        | 404        | 0  | GWSMK    | DPS-NO / DPS-NO                                              | 7 800,00             |
|       |              | <b>404</b> |    |          |                                                              | 14 300,00            |
|       |              | 411        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 216 500,00           |
|       |              |            |    |          | DPS-NO / DPS-NO                                              | 214 600,00           |
|       |              |            |    |          | MOPS / MOPS                                                  | 15 200,00            |
|       |              | <b>411</b> |    |          |                                                              | 446 300,00           |
|       |              | 412        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 30 000,00            |
|       |              |            |    |          | DPS-NO / DPS-NO                                              | 28 400,00            |
|       |              |            |    |          | MOPS / MOPS                                                  | 2 200,00             |
|       |              | <b>412</b> |    |          |                                                              | 60 600,00            |
|       |              | 417        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 1 042 400,00         |
|       |              |            |    |          | DPS-NO / DPS-NO                                              | 1 108 100,00         |
|       |              |            |    |          | MOPS / MOPS                                                  | 76 600,00            |
|       |              | <b>417</b> |    |          |                                                              | 2 227 100,00         |
|       |              | 421        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 15 000,00            |
|       |              |            |    |          | DPS-NO / DPS-NO                                              | 3 000,00             |
|       |              | <b>421</b> |    |          |                                                              | 18 000,00            |
|       |              | 423        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 1 000,00             |
|       |              | <b>423</b> |    |          |                                                              | 1 000,00             |
|       |              | 428        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 10 500,00            |
|       |              |            |    |          | DPS-NO / DPS-NO                                              | 4 000,00             |
|       |              | <b>428</b> |    |          |                                                              | 14 500,00            |
|       |              | 430        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 1 000,00             |
|       |              |            |    |          | DPS-NO / DPS-NO                                              | 23 500,00            |
|       |              | <b>430</b> |    |          |                                                              | 24 500,00            |
|       |              | 433        | 0  | GWSMK    | MOPS / MOPS                                                  | 12 000,00            |
|       |              | <b>433</b> |    |          |                                                              | 12 000,00            |
|       |              | 436        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 800,00               |
|       |              |            |    |          | DPS-NO / DPS-NO                                              | 400,00               |
|       |              | <b>436</b> |    |          |                                                              | 1 200,00             |
|       |              | 441        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 7 000,00             |
|       |              | <b>441</b> |    |          |                                                              | 7 000,00             |
|       |              | 443        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 4 000,00             |
|       |              |            |    |          | DPS-NO / DPS-NO                                              | 2 000,00             |
|       |              | <b>443</b> |    |          |                                                              | 6 000,00             |
|       |              | 444        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 12 500,00            |
|       |              |            |    |          | DPS-NO / DPS-NO                                              | 4 200,00             |
|       |              | <b>444</b> |    |          |                                                              | 16 700,00            |
|       |              | 470        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 3 000,00             |
|       |              | <b>470</b> |    |          |                                                              | 3 000,00             |
|       |              | 471        | 0  | GWSMK    | DPS-Ł39 / DPS-Ł39                                            | 3 000,00             |
|       |              |            |    |          | DPS-NO / DPS-NO                                              | 3 400,00             |
|       |              |            |    |          | MOPS / MOPS                                                  | 800,00               |
|       |              | <b>471</b> |    |          |                                                              | 7 200,00             |
|       | <b>85228</b> |            |    |          | <b>USŁUGI OPIEKUŃCZE I SPECJALISTYCZNE USŁUGI OPIEKUŃCZE</b> | <b>30 919 148,00</b> |
|       | 85230        | 236        | 0  | GWSMK    | MOPS / MOPS                                                  | 607 900,00           |
|       |              | <b>236</b> |    |          |                                                              | 607 900,00           |
|       |              | 311        | 0  | GWSMK    | MOPS / MOPS                                                  | 12 890 500,00        |
|       |              |            |    | GWUWM    | MOPS / MOPS                                                  | 8 551 870,00         |
|       |              | <b>311</b> |    |          |                                                              | 21 442 370,00        |
|       |              | 401        | 0  | GWSMK    | KCS / KCS                                                    | 315 090,00           |
|       |              | <b>401</b> |    |          |                                                              | 315 090,00           |
|       |              | 404        | 0  | GWSMK    | KCS / KCS                                                    | 22 080,00            |
|       |              | <b>404</b> |    |          |                                                              | 22 080,00            |
|       |              | 411        | 0  | GWSMK    | KCS / KCS                                                    | 49 520,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca   | Kwota                |
|-------|--------------|------------|----|----------|-------------------------------------|----------------------|
|       | <b>85230</b> | <b>411</b> |    |          |                                     | 49 520,00            |
|       |              | 412        | 0  | GWSMK    | KCS / KCS                           | 6 510,00             |
|       |              | <b>412</b> |    |          |                                     | 6 510,00             |
|       |              | 421        | 0  | GWSMK    | KCS / KCS                           | 75 000,00            |
|       |              | <b>421</b> |    |          |                                     | 75 000,00            |
|       |              | 422        | 0  | GWSMK    | KCS / KCS                           | 137 200,00           |
|       |              | <b>422</b> |    |          |                                     | 137 200,00           |
|       |              | 426        | 0  | GWSMK    | KCS / KCS                           | 50 000,00            |
|       |              | <b>426</b> |    |          |                                     | 50 000,00            |
|       |              | 427        | 0  | GWSMK    | KCS / KCS                           | 35 000,00            |
|       |              | <b>427</b> |    |          |                                     | 35 000,00            |
|       |              | 430        | 0  | GWSMK    | KCS / KCS                           | 50 000,00            |
|       |              | <b>430</b> |    |          |                                     | 50 000,00            |
|       |              | 436        | 0  | GWSMK    | KCS / KCS                           | 1 000,00             |
|       |              | <b>436</b> |    |          |                                     | 1 000,00             |
|       |              | 443        | 0  | GWSMK    | KCS / KCS                           | 5 000,00             |
|       |              | <b>443</b> |    |          |                                     | 5 000,00             |
|       |              | 444        | 0  | GWSMK    | KCS / KCS                           | 7 400,00             |
|       |              | <b>444</b> |    |          |                                     | 7 400,00             |
|       |              | 452        | 0  | GWSMK    | KCS / KCS                           | 1 200,00             |
|       |              | <b>452</b> |    |          |                                     | 1 200,00             |
|       | <b>85230</b> |            |    |          | <b>POMOC W ZAKRESIE DOŻYWIANIA</b>  | <b>22 805 270,00</b> |
|       | 85231        | 311        | 0  | PZUWM    | MOPS / MOPS                         | 230 817,00           |
|       |              | <b>311</b> |    |          |                                     | 230 817,00           |
|       | <b>85231</b> |            |    |          | <b>POMOC DLA CUDZOZIEMCÓW</b>       | <b>230 817,00</b>    |
|       | 85232        | 605        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / OU              | 200 000,00           |
|       |              | <b>605</b> |    |          |                                     | 200 000,00           |
|       | <b>85232</b> |            |    |          | <b>CENTRA INTEGRACJI SPOŁECZNEJ</b> | <b>200 000,00</b>    |
|       | 85295        | 236        | 0  | GWSMK    | MOPS / MOPS                         | 6 536 900,00         |
|       |              |            |    | PWSMK    | MOPS / MOPS                         | 748 800,00           |
|       |              | <b>236</b> |    |          |                                     | 7 285 700,00         |
|       |              | 302        | 0  | GWSMK    | MOPS / MOPS                         | 3 500,00             |
|       |              | <b>302</b> |    |          |                                     | 3 500,00             |
|       |              | 311        | 0  | GWSMK    | MOPS / MOPS                         | 312 400,00           |
|       |              | <b>311</b> |    |          |                                     | 312 400,00           |
|       |              | 401        | 0  | GWSMK    | MOPS / MOPS                         | 155 300,00           |
|       |              | <b>401</b> |    |          |                                     | 155 300,00           |
|       |              | 411        | 0  | GWSMK    | MOPS / MOPS                         | 57 600,00            |
|       |              | <b>411</b> |    |          |                                     | 57 600,00            |
|       |              | 412        | 0  | GWSMK    | MOPS / MOPS                         | 5 000,00             |
|       |              | <b>412</b> |    |          |                                     | 5 000,00             |
|       |              | 417        | 0  | GWSMK    | MOPS / MOPS                         | 175 000,00           |
|       |              | <b>417</b> |    |          |                                     | 175 000,00           |
|       |              | 421        | 0  | GWSMK    | MOPS / MOPS                         | 145 700,00           |
|       |              |            |    | GZUWM    | MOPS / MOPS                         | 34 500,00            |
|       |              | <b>421</b> |    |          |                                     | 180 200,00           |
|       |              | 426        | 0  | GWSMK    | MOPS / MOPS                         | 221 200,00           |
|       |              | <b>426</b> |    |          |                                     | 221 200,00           |
|       |              | 427        | 0  | GWSMK    | MOPS / MOPS                         | 482 000,00           |
|       |              | <b>427</b> |    |          |                                     | 482 000,00           |
|       |              | 428        | 0  | GWSMK    | MOPS / MOPS                         | 1 100,00             |
|       |              | <b>428</b> |    |          |                                     | 1 100,00             |
|       |              | 430        | 0  | GWSMK    | KCS / KCS                           | 59 330,00            |
|       |              |            |    |          | MOPS / MOPS                         | 1 259 456,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / DK              | 20 000,00            |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                 |
|------------|--------------|------------|----|----------|-----------------------------------|-----------------------|
|            | <b>85295</b> | <b>430</b> |    |          |                                   | 1 338 786,00          |
|            |              | 434        | 0  | GWSMK    | MOPS / MOPS                       | 41 500,00             |
|            |              | <b>434</b> |    |          |                                   | 41 500,00             |
|            |              | 439        | 0  | GWSMK    | MOPS / MOPS                       | 6 000,00              |
|            |              | <b>439</b> |    |          |                                   | 6 000,00              |
|            |              | 440        | 0  | GWSMK    | MOPS / MOPS                       | 220 000,00            |
|            |              | <b>440</b> |    |          |                                   | 220 000,00            |
|            |              | 441        | 0  | GWSMK    | MOPS / MOPS                       | 400,00                |
|            |              | <b>441</b> |    |          |                                   | 400,00                |
|            |              | 443        | 0  | GWSMK    | MOPS / MOPS                       | 2 000,00              |
|            |              | <b>443</b> |    |          |                                   | 2 000,00              |
|            |              | 444        | 0  | GWSMK    | MOPS / MOPS                       | 2 600,00              |
|            |              | <b>444</b> |    |          |                                   | 2 600,00              |
|            |              | 448        | 0  | GWSMK    | MOPS / MOPS                       | 71 100,00             |
|            |              | <b>448</b> |    |          |                                   | 71 100,00             |
|            |              | 450        | 0  | GWSMK    | MOPS / MOPS                       | 200,00                |
|            |              | <b>450</b> |    |          |                                   | 200,00                |
|            |              | 452        | 0  | GWSMK    | MOPS / MOPS                       | 34 800,00             |
|            |              | <b>452</b> |    |          |                                   | 34 800,00             |
|            |              | 471        | 0  | GWSMK    | MOPS / MOPS                       | 600,00                |
|            |              | <b>471</b> |    |          |                                   | 600,00                |
|            |              | 605        | 0  | GWSMK    | MOPS / MOPS                       | 250 000,00            |
|            |              | <b>605</b> |    |          |                                   | 250 000,00            |
|            | <b>85295</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>      | <b>10 846 986,00</b>  |
| <b>852</b> |              |            |    |          | <b>POMOC SPOŁECZNA</b>            | <b>524 414 128,00</b> |
| 853        | 85311        | 234        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 336 000,00            |
|            |              | <b>234</b> |    |          |                                   | 336 000,00            |
|            |              | 236        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 9 485 051,00          |
|            |              | <b>236</b> |    |          |                                   | 9 485 051,00          |
|            |              | 258        | 0  | PWSMK    | MOPS / MOPS                       | 2 113 680,00          |
|            |              | <b>258</b> |    |          |                                   | 2 113 680,00          |
|            |              | 280        | 0  | PWSMK    | MOPS / MOPS                       | 190 860,00            |
|            |              | <b>280</b> |    |          |                                   | 190 860,00            |
|            |              | 401        | 0  | PWSMK    | DPS-Ł41 / DPS-Ł41                 | 30 000,00             |
|            |              | <b>401</b> |    |          |                                   | 30 000,00             |
|            |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 2 500,00              |
|            |              |            |    | PWSMK    | DPS-Ł41 / DPS-Ł41                 | 60 000,00             |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 15 000,00             |
|            |              | <b>411</b> |    |          |                                   | 77 500,00             |
|            |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 2 000,00              |
|            |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / SZ            | 5 000,00              |
|            |              | <b>412</b> |    |          |                                   | 7 000,00              |
|            |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 6 000,00              |
|            |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / SZ            | 100 000,00            |
|            |              | <b>417</b> |    |          |                                   | 106 000,00            |
|            |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 77 000,00             |
|            |              |            |    | PWSMK    | DPS-Ł41 / DPS-Ł41                 | 2 100,00              |
|            |              | <b>421</b> |    |          |                                   | 79 100,00             |
|            |              | 426        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 20 000,00             |
|            |              | <b>426</b> |    |          |                                   | 20 000,00             |
|            |              | 427        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 5 000,00              |
|            |              |            |    | PWSMK    | DPS-Ł41 / DPS-Ł41                 | 39 000,00             |
|            |              | <b>427</b> |    |          |                                   | 44 000,00             |
|            |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 4 832 414,00          |
|            |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / SZ            | 400 000,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                | Kwota                |
|-------|--------------|------------|----|----------|------------------------------------------------------------------|----------------------|
|       | <b>85311</b> | <b>430</b> |    |          |                                                                  | 5 232 414,00         |
|       |              | 433        | 0  | PWSMK    | MOPS / MOPS                                                      | 35 800,00            |
|       |              | <b>433</b> |    |          |                                                                  | 35 800,00            |
|       |              | 437        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                           | 245 707,00           |
|       |              | <b>437</b> |    |          |                                                                  | 245 707,00           |
|       |              | 438        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / SZ                                           | 40 000,00            |
|       |              | <b>438</b> |    |          |                                                                  | 40 000,00            |
|       |              | 440        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                           | 92 000,00            |
|       |              |            |    | PWSMK    | DPS-Ł41 / DPS-Ł41                                                | 259 000,00           |
|       |              | <b>440</b> |    |          |                                                                  | 351 000,00           |
|       |              | 448        | 0  | PWSMK    | DPS-Ł41 / DPS-Ł41                                                | 6 500,00             |
|       |              | <b>448</b> |    |          |                                                                  | 6 500,00             |
|       |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                           | 8 000,00             |
|       |              |            |    | PWSMK    | DPS-Ł41 / DPS-Ł41                                                | 500,00               |
|       |              | <b>452</b> |    |          |                                                                  | 8 500,00             |
|       |              | 470        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                           | 38 000,00            |
|       |              | <b>470</b> |    |          |                                                                  | 38 000,00            |
|       |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                           | 1 000,00             |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / SZ                                           | 2 849,00             |
|       |              | <b>471</b> |    |          |                                                                  | 3 849,00             |
|       | <b>85311</b> |            |    |          | <b>REHABILITACJA ZAWODOWA I SPOŁECZNA OSÓB NIEPEŁNOSPRAWNYCH</b> | <b>18 450 961,00</b> |
|       | 85321        | 401        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR                                           | 1 318 700,00         |
|       |              | <b>401</b> |    |          |                                                                  | 1 318 700,00         |
|       |              | 404        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR                                           | 145 000,00           |
|       |              | <b>404</b> |    |          |                                                                  | 145 000,00           |
|       |              | 411        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR                                           | 247 805,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SZ                                           | 100 000,00           |
|       |              | <b>411</b> |    |          |                                                                  | 347 805,00           |
|       |              | 412        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR                                           | 32 200,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SZ                                           | 12 000,00            |
|       |              | <b>412</b> |    |          |                                                                  | 44 200,00            |
|       |              | 417        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SZ                                           | 1 000 000,00         |
|       |              | <b>417</b> |    |          |                                                                  | 1 000 000,00         |
|       |              | 421        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SZ                                           | 90 000,00            |
|       |              | <b>421</b> |    |          |                                                                  | 90 000,00            |
|       |              | 430        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / SZ                                           | 697 000,00           |
|       |              | <b>430</b> |    |          |                                                                  | 697 000,00           |
|       |              | 437        | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ                                           | 3 400,00             |
|       |              | <b>437</b> |    |          |                                                                  | 3 400,00             |
|       |              | 444        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR                                           | 45 000,00            |
|       |              | <b>444</b> |    |          |                                                                  | 45 000,00            |
|       |              | 471        | 0  | PZUWM    | WYDZIAŁ FINANSOWY / OR                                           | 11 295,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SZ                                           | 10 000,00            |
|       |              | <b>471</b> |    |          |                                                                  | 21 295,00            |
|       |              | 484        | 0  | PWFUK    | WYDZIAŁ FINANSOWY / SZ                                           | 2 400,00             |
|       |              | <b>484</b> |    |          |                                                                  | 2 400,00             |
|       | <b>85321</b> |            |    |          | <b>ZESPOŁY DO SPRAW ORZECANIA O NIEPEŁNOSPRAWNOŚCI</b>           | <b>3 714 800,00</b>  |
|       | 85333        | 302        | 0  | PWSMK    | GUP / GUP                                                        | 25 000,00            |
|       |              | <b>302</b> |    |          |                                                                  | 25 000,00            |
|       |              | 401        | 0  | PWSMK    | GUP / GUP                                                        | 18 700 000,00        |
|       |              | <b>401</b> |    |          |                                                                  | 18 700 000,00        |
|       |              | 404        | 0  | PWSMK    | GUP / GUP                                                        | 1 500 000,00         |
|       |              | <b>404</b> |    |          |                                                                  | 1 500 000,00         |
|       |              | 411        | 0  | PWSMK    | GUP / GUP                                                        | 3 432 800,00         |
|       |              | <b>411</b> |    |          |                                                                  | 3 432 800,00         |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------|----------------------|
|       | 85333        | 412        | 0  | PWSMK    | GUP / GUP                         | 490 000,00           |
|       |              | <b>412</b> |    |          |                                   | 490 000,00           |
|       |              | 417        | 0  | PWSMK    | GUP / GUP                         | 70 000,00            |
|       |              | <b>417</b> |    |          |                                   | 70 000,00            |
|       |              | 421        | 0  | PWSMK    | GUP / GUP                         | 30 000,00            |
|       |              | <b>421</b> |    |          |                                   | 30 000,00            |
|       |              | 422        | 0  | PWSMK    | GUP / GUP                         | 2 000,00             |
|       |              | <b>422</b> |    |          |                                   | 2 000,00             |
|       |              | 426        | 0  | PWSMK    | GUP / GUP                         | 160 000,00           |
|       |              | <b>426</b> |    |          |                                   | 160 000,00           |
|       |              | 427        | 0  | PWSMK    | GUP / GUP                         | 10 000,00            |
|       |              | <b>427</b> |    |          |                                   | 10 000,00            |
|       |              | 428        | 0  | PWSMK    | GUP / GUP                         | 30 000,00            |
|       |              | <b>428</b> |    |          |                                   | 30 000,00            |
|       |              | 430        | 0  | PWSMK    | GUP / GUP                         | 300 000,00           |
|       |              | <b>430</b> |    |          |                                   | 300 000,00           |
|       |              | 436        | 0  | PWSMK    | GUP / GUP                         | 20 000,00            |
|       |              | <b>436</b> |    |          |                                   | 20 000,00            |
|       |              | 440        | 0  | PWSMK    | GUP / GUP                         | 40 000,00            |
|       |              | <b>440</b> |    |          |                                   | 40 000,00            |
|       |              | 441        | 0  | PWSMK    | GUP / GUP                         | 10 000,00            |
|       |              | <b>441</b> |    |          |                                   | 10 000,00            |
|       |              | 443        | 0  | PWSMK    | GUP / GUP                         | 3 000,00             |
|       |              | <b>443</b> |    |          |                                   | 3 000,00             |
|       |              | 444        | 0  | PWSMK    | GUP / GUP                         | 250 000,00           |
|       |              | <b>444</b> |    |          |                                   | 250 000,00           |
|       |              | 448        | 0  | PWSMK    | GUP / GUP                         | 30 000,00            |
|       |              | <b>448</b> |    |          |                                   | 30 000,00            |
|       |              | 452        | 0  | PWSMK    | GUP / GUP                         | 130 000,00           |
|       |              | <b>452</b> |    |          |                                   | 130 000,00           |
|       |              | 470        | 0  | PWSMK    | GUP / GUP                         | 50 000,00            |
|       |              | <b>470</b> |    |          |                                   | 50 000,00            |
|       |              | 471        | 0  | PWSMK    | GUP / GUP                         | 60 000,00            |
|       |              | <b>471</b> |    |          |                                   | 60 000,00            |
|       | <b>85333</b> |            |    |          | <b>POWIATOWE URZĘDY PRACY</b>     | <b>25 342 800,00</b> |
|       | 85334        | 302        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO            | 0,00                 |
|       |              | <b>302</b> |    |          |                                   | 0,00                 |
|       |              | 303        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO            | 200 000,00           |
|       |              | <b>303</b> |    |          |                                   | 200 000,00           |
|       |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO            | 0,00                 |
|       |              | <b>421</b> |    |          |                                   | 0,00                 |
|       |              | 426        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO            | 0,00                 |
|       |              | <b>426</b> |    |          |                                   | 0,00                 |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO            | 0,00                 |
|       |              | <b>430</b> |    |          |                                   | 0,00                 |
|       |              | 438        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO            | 0,00                 |
|       |              | <b>438</b> |    |          |                                   | 0,00                 |
|       |              | 440        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO            | 0,00                 |
|       |              | <b>440</b> |    |          |                                   | 0,00                 |
|       |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO            | 0,00                 |
|       |              | <b>452</b> |    |          |                                   | 0,00                 |
|       | <b>85334</b> |            |    |          | <b>POMOC DLA REPATRIANTÓW</b>     | <b>200 000,00</b>    |
|       | 85395        | 236        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK            | 1 270 000,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 15 655 182,00        |
|       |              |            | 7  | GWUDR    | MOPS / MOPS                       | 1 534 862,00         |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------------|------------|----|----------|-----------------------------------|---------------|
|       | <b>85395</b> | <b>236</b> |    |          |                                   | 18 460 044,00 |
|       |              | 295        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 1 250,00      |
|       |              | <b>295</b> |    |          |                                   | 1 250,00      |
|       |              | 302        | 7  | GWUDR    | MOPS / MOPS                       | 23 540,00     |
|       |              | <b>302</b> |    |          |                                   | 23 540,00     |
|       |              | 303        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 10 000,00     |
|       |              | <b>303</b> |    |          |                                   | 10 000,00     |
|       |              | 325        | 7  | GWUDR    | MOPS / MOPS                       | 5 861,00      |
|       |              | <b>325</b> |    |          |                                   | 5 861,00      |
|       |              | 401        | 7  | GWUDR    | MOPS / MOPS                       | 2 895 645,00  |
|       |              |            | 9  | GWUDR    | MOPS / MOPS                       | 608 527,00    |
|       |              | <b>401</b> |    |          |                                   | 3 504 172,00  |
|       |              | 404        | 7  | GWUDR    | MOPS / MOPS                       | 64 912,00     |
|       |              | <b>404</b> |    |          |                                   | 64 912,00     |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK            | 40 000,00     |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 46 800,00     |
|       |              |            |    | PWSMK    | CM / CM                           | 42 000,00     |
|       |              |            | 7  | GWUDR    | MOPS / MOPS                       | 456 781,00    |
|       |              | <b>411</b> |    |          |                                   | 585 581,00    |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK            | 7 000,00      |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 9 470,00      |
|       |              |            |    | PWSMK    | CM / CM                           | 6 000,00      |
|       |              |            | 7  | GWUDR    | MOPS / MOPS                       | 64 550,00     |
|       |              | <b>412</b> |    |          |                                   | 87 020,00     |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK            | 213 500,00    |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 222 000,00    |
|       |              |            |    | PWSMK    | CM / CM                           | 495 000,00    |
|       |              |            |    |          | MDK-RE / MDK-RE                   | 2 000,00      |
|       |              | <b>417</b> |    |          |                                   | 932 500,00    |
|       |              | 419        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 19 000,00     |
|       |              |            |    | PWSMK    | MCOO / SP 91                      | 5 000,00      |
|       |              |            |    |          | SOSW 6 / SOSW 6                   | 1 000,00      |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 3 000,00      |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 5 000,00      |
|       |              | <b>419</b> |    |          |                                   | 33 000,00     |
|       |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 129 800,00    |
|       |              |            |    | PWSMK    | CM / CM                           | 75 000,00     |
|       |              |            |    |          | KSOS / KSOS                       | 2 800,00      |
|       |              |            |    |          | MCOO / ZSS 6                      | 4 000,00      |
|       |              |            |    |          | MDK-RE / MDK-RE                   | 19 000,00     |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 1 000,00      |
|       |              | <b>421</b> |    |          |                                   | 231 600,00    |
|       |              | 422        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK            | 20 000,00     |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 5 000,00      |
|       |              |            |    | PWSMK    | CM / CM                           | 207 000,00    |
|       |              |            |    |          | MCOO / ZSS 6                      | 3 000,00      |
|       |              |            |    |          | MDK-RE / MDK-RE                   | 1 000,00      |
|       |              |            |    |          | SOSW 6 / SOSW 6                   | 3 500,00      |
|       |              |            |    |          | ZSS 14 / ZSS 14                   | 7 000,00      |
|       |              | <b>422</b> |    |          |                                   | 246 500,00    |
|       |              | 424        | 0  | PWSMK    | MCOO / P 151                      | 14 000,00     |
|       |              |            |    |          | MCOO / ZSIPS                      | 12 000,00     |
|       |              |            |    |          | MDK-RE / MDK-RE                   | 25 000,00     |
|       |              |            |    |          | SOSWCA / SOSWCA                   | 20 000,00     |
|       |              | <b>424</b> |    |          |                                   | 71 000,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85395  | 426        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK            | 50 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 25 000,00    |
|       |        |            |    | PWSMK    | CM / CM                           | 163 000,00   |
|       |        |            |    |          | KSOS / KSOS                       | 3 300,00     |
|       |        | <b>426</b> |    |          |                                   | 241 300,00   |
|       |        | 427        | 0  | PWSMK    | MCOO / P 100                      | 50 000,00    |
|       |        |            |    |          | MCOO / P 122                      | 100 000,00   |
|       |        |            |    |          | MCOO / P 162                      | 100 000,00   |
|       |        |            |    |          | MCOO / SOSW 2                     | 35 000,00    |
|       |        |            |    |          | MCOO / SP 148                     | 40 000,00    |
|       |        |            |    |          | MCOO / SP 149                     | 70 000,00    |
|       |        |            |    |          | MCOO / SP 155                     | 25 000,00    |
|       |        |            |    |          | MCOO / SP 162                     | 70 000,00    |
|       |        |            |    |          | MCOO / SP 97                      | 40 000,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 15 000,00    |
|       |        |            |    |          | MCOO / ZSS 6                      | 50 000,00    |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 20 000,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 30 000,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 80 000,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 30 000,00    |
|       |        |            |    |          | SP 12 / SP 12                     | 100 000,00   |
|       |        |            |    |          | ZBK / ZBK                         | 14 486,00    |
|       |        |            |    |          | ZDMK / ZDMK                       | 684 948,00   |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 60 000,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 50 000,00    |
|       |        | <b>427</b> |    |          |                                   | 1 664 434,00 |
|       |        | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK            | 585 000,00   |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 3 682 647,00 |
|       |        |            |    | PWSMK    | CM / CM                           | 372 000,00   |
|       |        |            |    |          | KSOS / KSOS                       | 3 900,00     |
|       |        |            |    |          | MCOO / P 121                      | 30 000,00    |
|       |        |            |    |          | MCOO / ZSIPS                      | 10 000,00    |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 49 000,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 59 400,00    |
|       |        |            |    |          | SP 12 / SP 12                     | 25 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 10 000,00    |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 3 500,00     |
|       |        |            | 7  | GWUDR    | MOPS / MOPS                       | 9 000,00     |
|       |        |            | 8  | GWUDR    | WYDZIAŁ FINANSOWY / SZ            | 51 336,00    |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 12 834,00    |
|       |        | <b>430</b> |    |          |                                   | 4 903 617,00 |
|       |        | 438        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 35 000,00    |
|       |        | <b>438</b> |    |          |                                   | 35 000,00    |
|       |        | 440        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK            | 40 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / SZ            | 11 500,00    |
|       |        | <b>440</b> |    |          |                                   | 51 500,00    |
|       |        | 441        | 7  | GWUDR    | MOPS / MOPS                       | 22 435,00    |
|       |        | <b>441</b> |    |          |                                   | 22 435,00    |
|       |        | 442        | 8  | GWUDR    | WYDZIAŁ FINANSOWY / SZ            | 6 992,00     |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 1 748,00     |
|       |        | <b>442</b> |    |          |                                   | 8 740,00     |
|       |        | 443        | 0  | PWSMK    | CM / CM                           | 10 000,00    |
|       |        | <b>443</b> |    |          |                                   | 10 000,00    |
|       |        | 444        | 7  | GWUDR    | MOPS / MOPS                       | 56 452,00    |
|       |        | <b>444</b> |    |          |                                   | 56 452,00    |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                       | Kwota                |
|------------|--------------|------------|----|----------|---------------------------------------------------------|----------------------|
|            | 85395        | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK                                  | 9 000,00             |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / SZ                                  | 2 000,00             |
|            |              | <b>452</b> |    |          |                                                         | 11 000,00            |
|            |              | 454        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                  | 30 000,00            |
|            |              | <b>454</b> |    |          |                                                         | 30 000,00            |
|            |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                  | 500,00               |
|            |              | <b>458</b> |    |          |                                                         | 500,00               |
|            |              | 470        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                  | 100 000,00           |
|            |              | <b>470</b> |    |          |                                                         | 100 000,00           |
|            |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK                                  | 500,00               |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / SZ                                  | 5 250,00             |
|            |              |            | 7  | GWUDR    | MOPS / MOPS                                             | 38 446,00            |
|            |              | <b>471</b> |    |          |                                                         | 44 196,00            |
|            |              | 484        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                  | 100 000,00           |
|            |              | <b>484</b> |    |          |                                                         | 100 000,00           |
|            |              | 485        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                                  | 30 000,00            |
|            |              | <b>485</b> |    |          |                                                         | 30 000,00            |
|            |              | 605        | 0  | GWSMK    | ZIM / ZIM                                               | 600 000,00           |
|            |              |            |    | PWSMK    | CM / CM                                                 | 2 011 000,00         |
|            |              |            |    |          | MCOO / P 185                                            | 90 000,00            |
|            |              |            |    |          | MCOO / ZSS 11                                           | 64 000,00            |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / OU                                  | 550 000,00           |
|            |              |            |    |          | ZBK / ZBK                                               | 4 150 000,00         |
|            |              |            |    |          | ZSGDIGW / ZSGDIGW                                       | 393 948,00           |
|            |              |            |    |          | ZSS 14 / ZSS 14                                         | 82 628,00            |
|            |              |            |    |          | ZZM / ZZM                                               | 120 000,00           |
|            |              | <b>605</b> |    |          |                                                         | 8 061 576,00         |
|            |              | 606        | 0  | PWSMK    | SOSW 1 / SOSW 1                                         | 61 356,00            |
|            |              | <b>606</b> |    |          |                                                         | 61 356,00            |
|            |              | 658        | 0  | PWSMK    | MCOO / LO II                                            | 2 685 500,00         |
|            |              |            |    |          | ZSM 1 / ZSM 1                                           | 213 000,00           |
|            |              | <b>658</b> |    |          |                                                         | 2 898 500,00         |
|            | <b>85395</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                            | <b>42 587 586,00</b> |
| <b>853</b> |              |            |    |          | <b>POZOSTAŁE ZADANIA W ZAKRESIE POLITYKI SPOŁECZNEJ</b> | <b>90 296 147,00</b> |
| 854        | 85403        | 302        | 0  | PWSMK    | MCOO / SOSW 2                                           | 5 000,00             |
|            |              |            |    |          | SOSW 1 / SOSW 1                                         | 2 000,00             |
|            |              |            |    |          | SOSW 3 / SOSW 3                                         | 12 000,00            |
|            |              |            |    |          | SOSW 4 / SOSW 4                                         | 4 000,00             |
|            |              |            |    |          | SOSW 6 / SOSW 6                                         | 1 300,00             |
|            |              |            |    |          | SOSWN-G / SOSWN-G                                       | 700,00               |
|            |              |            |    |          | ZSIPCNS / ZSIPCNS                                       | 20 000,00            |
|            |              | <b>302</b> |    |          |                                                         | 45 000,00            |
|            |              | 401        | 0  | PWSMK    | MCOO / SOSW 2                                           | 845 500,00           |
|            |              |            |    |          | SOSW 1 / SOSW 1                                         | 265 600,00           |
|            |              |            |    |          | SOSW 3 / SOSW 3                                         | 591 170,00           |
|            |              |            |    |          | SOSW 4 / SOSW 4                                         | 1 017 370,00         |
|            |              |            |    |          | SOSW 6 / SOSW 6                                         | 297 390,00           |
|            |              |            |    |          | SOSWCA / SOSWCA                                         | 1 007 820,00         |
|            |              |            |    |          | SOSWN-G / SOSWN-G                                       | 838 890,00           |
|            |              |            |    |          | ZSIPCNS / ZSIPCNS                                       | 2 585 970,00         |
|            |              | <b>401</b> |    |          |                                                         | 7 449 710,00         |
|            |              | 404        | 0  | PWSMK    | MCOO / SOSW 2                                           | 57 600,00            |
|            |              |            |    |          | SOSW 1 / SOSW 1                                         | 23 500,00            |
|            |              |            |    |          | SOSW 3 / SOSW 3                                         | 54 550,00            |
|            |              |            |    |          | SOSW 4 / SOSW 4                                         | 22 310,00            |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85403  | 404        | 0  | PWSMK    | SOSW 6 / SOSW 6                   | 26 240,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 95 000,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 70 220,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 237 460,00   |
|       |        | <b>404</b> |    |          |                                   | 586 880,00   |
|       |        | 411        | 0  | PWSMK    | MCOO / SOSW 2                     | 728 820,00   |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 354 030,00   |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 479 290,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 666 170,00   |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 343 040,00   |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 702 370,00   |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 774 310,00   |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 1 386 230,00 |
|       |        | <b>411</b> |    |          |                                   | 5 434 260,00 |
|       |        | 412        | 0  | PWSMK    | MCOO / SOSW 2                     | 79 130,00    |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 40 380,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 47 930,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 65 000,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 37 470,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 62 150,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 71 170,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 127 930,00   |
|       |        | <b>412</b> |    |          |                                   | 531 160,00   |
|       |        | 419        | 0  | PWSMK    | MCOO / SOSW 2                     | 2 000,00     |
|       |        | <b>419</b> |    |          |                                   | 2 000,00     |
|       |        | 421        | 0  | PWSMK    | MCOO / SOSW 2                     | 50 870,00    |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 24 910,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 56 740,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 43 500,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 16 740,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 94 560,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 149 410,00   |
|       |        | <b>421</b> |    |          |                                   | 436 730,00   |
|       |        | 424        | 0  | PWSMK    | MCOO / SOSW 2                     | 10 000,00    |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 2 000,00     |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 20 000,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 15 000,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 8 000,00     |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 50 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 20 000,00    |
|       |        | <b>424</b> |    |          |                                   | 125 000,00   |
|       |        | 426        | 0  | PWSMK    | MCOO / SOSW 2                     | 56 500,00    |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 188 340,00   |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 103 590,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 42 380,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 22 600,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 51 790,00    |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 291 930,00   |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 282 510,00   |
|       |        | <b>426</b> |    |          |                                   | 1 039 640,00 |
|       |        | 427        | 0  | PWSMK    | MCOO / SOSW 2                     | 2 500,00     |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 8 500,00     |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 18 100,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 15 000,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 10 000,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85403  | 427        | 0  | PWSMK    | SOSWN-G / SOSWN-G                 | 19 000,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 44 000,00    |
|       |        | <b>427</b> |    |          |                                   | 117 100,00   |
|       |        | 430        | 0  | PWSMK    | MCOO / SOSW 2                     | 5 000,00     |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 33 500,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 89 000,00    |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 30 000,00    |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 28 000,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 4 000,00     |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 117 000,00   |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 215 840,00   |
|       |        |            | 1  | PWSMK    | SOSW 4 / SOSW 4                   | 700 000,00   |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 345 000,00   |
|       |        | <b>430</b> |    |          |                                   | 1 567 340,00 |
|       |        | 436        | 0  | PWSMK    | MCOO / SOSW 2                     | 1 000,00     |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 4 000,00     |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 500,00       |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 1 000,00     |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 1 000,00     |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 7 000,00     |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 7 000,00     |
|       |        | <b>436</b> |    |          |                                   | 21 500,00    |
|       |        | 441        | 0  | PWSMK    | SOSW 1 / SOSW 1                   | 1 000,00     |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 500,00       |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 5 000,00     |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 1 000,00     |
|       |        | <b>441</b> |    |          |                                   | 7 500,00     |
|       |        | 443        | 0  | PWSMK    | SOSW 4 / SOSW 4                   | 200,00       |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 3 000,00     |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 1 000,00     |
|       |        | <b>443</b> |    |          |                                   | 4 200,00     |
|       |        | 444        | 0  | PWSMK    | MCOO / SOSW 2                     | 208 290,00   |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 103 290,00   |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 174 320,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 167 290,00   |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 94 160,00    |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 198 700,00   |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 223 080,00   |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 347 310,00   |
|       |        | <b>444</b> |    |          |                                   | 1 516 440,00 |
|       |        | 448        | 0  | PWSMK    | SOSW 4 / SOSW 4                   | 500,00       |
|       |        | <b>448</b> |    |          |                                   | 500,00       |
|       |        | 450        | 0  | PWSMK    | ZSIPCNS / ZSIPCNS                 | 8 000,00     |
|       |        | <b>450</b> |    |          |                                   | 8 000,00     |
|       |        | 451        | 0  | PWSMK    | ZSIPCNS / ZSIPCNS                 | 1 000,00     |
|       |        | <b>451</b> |    |          |                                   | 1 000,00     |
|       |        | 452        | 0  | PWSMK    | MCOO / SOSW 2                     | 4 200,00     |
|       |        |            |    |          | SOSW 1 / SOSW 1                   | 19 000,00    |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 2 500,00     |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 6 000,00     |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 4 000,00     |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 3 000,00     |
|       |        |            |    |          | SOSWN-G / SOSWN-G                 | 22 300,00    |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 9 000,00     |
|       |        | <b>452</b> |    |          |                                   | 70 000,00    |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca            | Kwota                |
|-------|--------------|------------|----|----------|----------------------------------------------|----------------------|
|       | 85403        | 453        | 0  | PWSMK    | MCOO / SOSW 2                                | 100,00               |
|       |              |            |    |          | SOSWN-G / SOSWN-G                            | 1 000,00             |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                            | 1 000,00             |
|       |              | <b>453</b> |    |          |                                              | 2 100,00             |
|       |              | 461        | 0  | PWSMK    | ZSIPCNS / ZSIPCNS                            | 4 000,00             |
|       |              | <b>461</b> |    |          |                                              | 4 000,00             |
|       |              | 468        | 0  | PWSMK    | ZSIPCNS / ZSIPCNS                            | 1 000,00             |
|       |              | <b>468</b> |    |          |                                              | 1 000,00             |
|       |              | 470        | 0  | PWSMK    | SOSW 3 / SOSW 3                              | 14 000,00            |
|       |              |            |    |          | SOSW 4 / SOSW 4                              | 1 500,00             |
|       |              |            |    |          | SOSWN-G / SOSWN-G                            | 5 000,00             |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                            | 15 000,00            |
|       |              |            | 1  | PWSMK    | SOSWN-G / SOSWN-G                            | 220 000,00           |
|       |              | <b>470</b> |    |          |                                              | 255 500,00           |
|       |              | 471        | 0  | PWSMK    | MCOO / SOSW 2                                | 7 280,00             |
|       |              |            |    |          | SOSW 1 / SOSW 1                              | 12 760,00            |
|       |              |            |    |          | SOSW 3 / SOSW 3                              | 7 350,00             |
|       |              |            |    |          | SOSW 4 / SOSW 4                              | 11 530,00            |
|       |              |            |    |          | SOSW 6 / SOSW 6                              | 4 760,00             |
|       |              |            |    |          | SOSWCA / SOSWCA                              | 9 190,00             |
|       |              |            |    |          | SOSWN-G / SOSWN-G                            | 7 140,00             |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                            | 47 590,00            |
|       |              | <b>471</b> |    |          |                                              | 107 600,00           |
|       |              | 479        | 0  | PWSMK    | MCOO / SOSW 2                                | 3 118 250,00         |
|       |              |            |    |          | SOSW 1 / SOSW 1                              | 1 691 490,00         |
|       |              |            |    |          | SOSW 3 / SOSW 3                              | 2 018 330,00         |
|       |              |            |    |          | SOSW 4 / SOSW 4                              | 2 688 530,00         |
|       |              |            |    |          | SOSW 6 / SOSW 6                              | 1 615 150,00         |
|       |              |            |    |          | SOSWCA / SOSWCA                              | 3 042 060,00         |
|       |              |            |    |          | SOSWN-G / SOSWN-G                            | 3 426 070,00         |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                            | 5 475 350,00         |
|       |              | <b>479</b> |    |          |                                              | 23 075 230,00        |
|       |              | 480        | 0  | PWSMK    | MCOO / SOSW 2                                | 302 840,00           |
|       |              |            |    |          | SOSW 1 / SOSW 1                              | 156 530,00           |
|       |              |            |    |          | SOSW 3 / SOSW 3                              | 205 450,00           |
|       |              |            |    |          | SOSW 4 / SOSW 4                              | 225 910,00           |
|       |              |            |    |          | SOSW 6 / SOSW 6                              | 138 190,00           |
|       |              |            |    |          | SOSWCA / SOSWCA                              | 276 560,00           |
|       |              |            |    |          | SOSWN-G / SOSWN-G                            | 337 130,00           |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                            | 496 490,00           |
|       |              | <b>480</b> |    |          |                                              | 2 139 100,00         |
|       |              | 605        | 0  | PWSMK    | SOSWN-G / SOSWN-G                            | 150 000,00           |
|       |              | <b>605</b> |    |          |                                              | 150 000,00           |
|       | <b>85403</b> |            |    |          | <b>SPECJALNE OŚRODKI SZKOLNO-WYCHOWAWCZE</b> | <b>44 698 490,00</b> |
|       | 85404        | 254        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                       | 4 500 000,00         |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / EK                       | 7 500 000,00         |
|       |              | <b>254</b> |    |          |                                              | 12 000 000,00        |
|       |              | 259        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                       | 750 000,00           |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / EK                       | 600 000,00           |
|       |              | <b>259</b> |    |          |                                              | 1 350 000,00         |
|       |              | 302        | 0  | PWSMK    | ZSS 14 / ZSS 14                              | 10,00                |
|       |              | <b>302</b> |    |          |                                              | 10,00                |
|       |              | 411        | 0  | GWSMK    | MCOO / P 100                                 | 60 720,00            |
|       |              |            |    |          | MCOO / P 122                                 | 73 080,00            |
|       |              |            |    |          | MCOO / P 14                                  | 32 670,00            |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 85404  | 411        | 0  | GWSMK    | MCOO / SP 142                     | 6 400,00   |
|       |        |            |    |          | MCOO / SP 77                      | 2 480,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 15 500,00  |
|       |        |            |    |          | MCOO / ZSS 4                      | 18 490,00  |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 19 710,00  |
|       |        |            |    | PWSMK    | MCOO / SOSW 2                     | 11 260,00  |
|       |        |            |    |          | MCOO / ZSS 11                     | 28 020,00  |
|       |        |            |    |          | MCOO / ZSS 6                      | 21 480,00  |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 1 690,00   |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 17 200,00  |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 23 710,00  |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 325 430,00 |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 16 680,00  |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 10 640,00  |
|       |        | <b>411</b> |    |          |                                   | 685 160,00 |
|       |        | 412        | 0  | GWSMK    | MCOO / P 100                      | 7 450,00   |
|       |        |            |    |          | MCOO / P 122                      | 10 350,00  |
|       |        |            |    |          | MCOO / P 14                       | 4 160,00   |
|       |        |            |    |          | MCOO / SP 142                     | 910,00     |
|       |        |            |    |          | MCOO / SP 77                      | 170,00     |
|       |        |            |    |          | MCOO / ZSP 9                      | 2 200,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 2 620,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 2 770,00   |
|       |        |            |    | PWSMK    | MCOO / SOSW 2                     | 1 600,00   |
|       |        |            |    |          | MCOO / ZSS 11                     | 2 280,00   |
|       |        |            |    |          | MCOO / ZSS 6                      | 1 930,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 240,00     |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 2 010,00   |
|       |        |            |    |          | SOSWCA / SOSWCA                   | 2 770,00   |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 45 130,00  |
|       |        |            |    |          | ZSIPCNS / ZSIPCNS                 | 1 270,00   |
|       |        |            |    |          | ZSS 14 / ZSS 14                   | 1 430,00   |
|       |        | <b>412</b> |    |          |                                   | 89 290,00  |
|       |        | 421        | 0  | GWSMK    | MCOO / P 100                      | 19 860,00  |
|       |        |            |    |          | MCOO / P 122                      | 2 840,00   |
|       |        |            |    |          | MCOO / P 14                       | 14 180,00  |
|       |        | <b>421</b> |    |          |                                   | 36 880,00  |
|       |        | 424        | 0  | GWSMK    | MCOO / P 100                      | 17 250,00  |
|       |        |            |    |          | MCOO / P 122                      | 3 000,00   |
|       |        |            |    |          | MCOO / P 14                       | 19 000,00  |
|       |        |            |    | PWSMK    | MCOO / ZSS 11                     | 3 000,00   |
|       |        | <b>424</b> |    |          |                                   | 42 250,00  |
|       |        | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 100 000,00 |
|       |        | <b>430</b> |    |          |                                   | 100 000,00 |
|       |        | 444        | 0  | GWSMK    | MCOO / P 100                      | 23 330,00  |
|       |        |            |    |          | MCOO / P 122                      | 24 370,00  |
|       |        |            |    |          | MCOO / P 14                       | 12 820,00  |
|       |        |            |    |          | MCOO / SP 142                     | 1 250,00   |
|       |        |            |    |          | MCOO / ZSP 9                      | 2 840,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 8 490,00   |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 280,00     |
|       |        |            |    | PWSMK    | MCOO / SOSW 2                     | 3 250,00   |
|       |        |            |    |          | MCOO / ZSS 11                     | 6 010,00   |
|       |        |            |    |          | MCOO / ZSS 6                      | 740,00     |
|       |        |            |    |          | SOSW 6 / SOSW 6                   | 2 450,00   |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca          | Kwota                |
|-------|--------------|------------|----|----------|--------------------------------------------|----------------------|
|       | 85404        | 444        | 0  | PWSMK    | SOSWCA / SOSWCA                            | 8 600,00             |
|       |              |            |    |          | SPWPPP / SPWPPP                            | 132 630,00           |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                          | 630,00               |
|       |              | <b>444</b> |    |          |                                            | 227 690,00           |
|       |              | 471        | 0  | GWSMK    | MCOO / P 122                               | 490,00               |
|       |              |            |    |          | MCOO / SP 77                               | 120,00               |
|       |              |            |    | PWSMK    | MCOO / ZSS 11                              | 2 350,00             |
|       |              |            |    |          | MCOO / ZSS 6                               | 170,00               |
|       |              |            |    |          | SOSW 4 / SOSW 4                            | 80,00                |
|       |              |            |    |          | SOSW 6 / SOSW 6                            | 110,00               |
|       |              |            |    |          | SOSWCA / SOSWCA                            | 430,00               |
|       |              |            |    |          | SPWPPP / SPWPPP                            | 25 430,00            |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                          | 500,00               |
|       |              |            |    |          | ZSS 14 / ZSS 14                            | 270,00               |
|       |              | <b>471</b> |    |          |                                            | 29 950,00            |
|       |              | 479        | 0  | GWSMK    | MCOO / P 100                               | 334 550,00           |
|       |              |            |    |          | MCOO / P 122                               | 408 850,00           |
|       |              |            |    |          | MCOO / P 14                                | 179 900,00           |
|       |              |            |    |          | MCOO / SP 142                              | 35 200,00            |
|       |              |            |    |          | MCOO / SP 77                               | 13 640,00            |
|       |              |            |    |          | MCOO / ZSP 9                               | 83 140,00            |
|       |              |            |    |          | MCOO / ZSS 4                               | 99 620,00            |
|       |              |            |    |          | SOSW 4 / SOSW 4                            | 105 610,00           |
|       |              |            |    | PWSMK    | MCOO / SOSW 2                              | 64 090,00            |
|       |              |            |    |          | MCOO / ZSS 11                              | 150 370,00           |
|       |              |            |    |          | MCOO / ZSS 6                               | 122 860,00           |
|       |              |            |    |          | SOSW 4 / SOSW 4                            | 8 740,00             |
|       |              |            |    |          | SOSW 6 / SOSW 6                            | 95 950,00            |
|       |              |            |    |          | SOSWCA / SOSWCA                            | 128 810,00           |
|       |              |            |    |          | SPWPPP / SPWPPP                            | 1 784 850,00         |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                          | 107 910,00           |
|       |              |            |    |          | ZSS 14 / ZSS 14                            | 57 840,00            |
|       |              | <b>479</b> |    |          |                                            | 3 781 930,00         |
|       |              | 480        | 0  | GWSMK    | MCOO / P 100                               | 21 270,00            |
|       |              |            |    |          | MCOO / P 122                               | 28 070,00            |
|       |              |            |    |          | MCOO / P 14                                | 11 730,00            |
|       |              |            |    |          | MCOO / SP 142                              | 2 130,00             |
|       |              |            |    |          | MCOO / SP 77                               | 810,00               |
|       |              |            |    |          | MCOO / ZSP 9                               | 6 670,00             |
|       |              |            |    |          | MCOO / ZSS 4                               | 7 480,00             |
|       |              |            |    |          | SOSW 4 / SOSW 4                            | 8 490,00             |
|       |              |            |    | PWSMK    | MCOO / SOSW 2                              | 1 190,00             |
|       |              |            |    |          | MCOO / ZSS 11                              | 11 980,00            |
|       |              |            |    |          | MCOO / ZSS 6                               | 3 720,00             |
|       |              |            |    |          | SOSW 4 / SOSW 4                            | 890,00               |
|       |              |            |    |          | SOSW 6 / SOSW 6                            | 6 400,00             |
|       |              |            |    |          | SOSWCA / SOSWCA                            | 12 000,00            |
|       |              |            |    |          | SPWPPP / SPWPPP                            | 105 560,00           |
|       |              |            |    |          | ZSIPCNS / ZSIPCNS                          | 8 060,00             |
|       |              |            |    |          | ZSS 14 / ZSS 14                            | 4 800,00             |
|       |              | <b>480</b> |    |          |                                            | 241 250,00           |
|       | <b>85404</b> |            |    |          | <b>WCZESNE WSPOMAGANIE ROZWOJU DZIECKA</b> | <b>18 584 410,00</b> |
|       | 85406        | 302        | 0  | PWSMK    | KOK / KOK                                  | 600,00               |
|       |              |            |    |          | KOT / KOT                                  | 3 300,00             |
|       |              |            |    |          | PPP 1 / PPP 1                              | 6 420,00             |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85406  | 302        | 0  | PWSMK    | PPP 2 / PPP 2                     | 2 500,00     |
|       |        |            |    |          | PPP 3 / PPP 3                     | 2 000,00     |
|       |        |            |    |          | PPP 4 / PPP 4                     | 5 000,00     |
|       |        |            |    |          | SPPP / SPPP                       | 1 000,00     |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 4 400,00     |
|       |        | <b>302</b> |    |          |                                   | 25 220,00    |
|       |        | 401        | 0  | PWSMK    | KOK / KOK                         | 298 780,00   |
|       |        |            |    |          | KOT / KOT                         | 489 240,00   |
|       |        |            |    |          | PPP 1 / PPP 1                     | 437 530,00   |
|       |        |            |    |          | PPP 2 / PPP 2                     | 505 030,00   |
|       |        |            |    |          | PPP 3 / PPP 3                     | 552 260,00   |
|       |        |            |    |          | PPP 4 / PPP 4                     | 639 010,00   |
|       |        |            |    |          | SPPP / SPPP                       | 370 980,00   |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 999 960,00   |
|       |        | <b>401</b> |    |          |                                   | 4 292 790,00 |
|       |        | 404        | 0  | PWSMK    | KOK / KOK                         | 27 690,00    |
|       |        |            |    |          | KOT / KOT                         | 30 640,00    |
|       |        |            |    |          | PPP 1 / PPP 1                     | 40 150,00    |
|       |        |            |    |          | PPP 2 / PPP 2                     | 43 210,00    |
|       |        |            |    |          | PPP 3 / PPP 3                     | 43 240,00    |
|       |        |            |    |          | PPP 4 / PPP 4                     | 52 730,00    |
|       |        |            |    |          | SPPP / SPPP                       | 29 330,00    |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 99 100,00    |
|       |        | <b>404</b> |    |          |                                   | 366 090,00   |
|       |        | 411        | 0  | PWSMK    | KOK / KOK                         | 285 060,00   |
|       |        |            |    |          | KOT / KOT                         | 395 960,00   |
|       |        |            |    |          | PPP 1 / PPP 1                     | 623 610,00   |
|       |        |            |    |          | PPP 2 / PPP 2                     | 581 340,00   |
|       |        |            |    |          | PPP 3 / PPP 3                     | 766 130,00   |
|       |        |            |    |          | PPP 4 / PPP 4                     | 752 840,00   |
|       |        |            |    |          | SPPP / SPPP                       | 380 450,00   |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 634 450,00   |
|       |        | <b>411</b> |    |          |                                   | 4 419 840,00 |
|       |        | 412        | 0  | PWSMK    | KOK / KOK                         | 32 920,00    |
|       |        |            |    |          | KOT / KOT                         | 46 970,00    |
|       |        |            |    |          | PPP 1 / PPP 1                     | 47 550,00    |
|       |        |            |    |          | PPP 2 / PPP 2                     | 53 140,00    |
|       |        |            |    |          | PPP 3 / PPP 3                     | 68 040,00    |
|       |        |            |    |          | PPP 4 / PPP 4                     | 64 880,00    |
|       |        |            |    |          | SPPP / SPPP                       | 32 220,00    |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 67 910,00    |
|       |        | <b>412</b> |    |          |                                   | 413 630,00   |
|       |        | 414        | 0  | PWSMK    | KOT / KOT                         | 61 600,00    |
|       |        |            |    |          | PPP 2 / PPP 2                     | 83 000,00    |
|       |        |            |    |          | PPP 3 / PPP 3                     | 75 000,00    |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 100 000,00   |
|       |        | <b>414</b> |    |          |                                   | 319 600,00   |
|       |        | 417        | 0  | PWSMK    | KOK / KOK                         | 67 500,00    |
|       |        |            |    |          | KOT / KOT                         | 20 000,00    |
|       |        |            |    |          | PPP 1 / PPP 1                     | 24 000,00    |
|       |        |            |    |          | PPP 3 / PPP 3                     | 20 000,00    |
|       |        |            |    |          | PPP 4 / PPP 4                     | 86 000,00    |
|       |        |            |    |          | SPPP / SPPP                       | 300 000,00   |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 340 000,00   |
|       |        | <b>417</b> |    |          |                                   | 857 500,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 85406  | 419        | 0  | PWSMK    | KOK / KOK                         | 30 000,00  |
|       |        | <b>419</b> |    |          |                                   | 30 000,00  |
|       |        | 421        | 0  | PWSMK    | KOK / KOK                         | 46 910,00  |
|       |        |            |    |          | KOT / KOT                         | 14 850,00  |
|       |        |            |    |          | PPP 1 / PPP 1                     | 94 560,00  |
|       |        |            |    |          | PPP 2 / PPP 2                     | 28 160,00  |
|       |        |            |    |          | PPP 3 / PPP 3                     | 41 600,00  |
|       |        |            |    |          | PPP 4 / PPP 4                     | 118 200,00 |
|       |        |            |    |          | SPPP / SPPP                       | 52 010,00  |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 81 680,00  |
|       |        | <b>421</b> |    |          |                                   | 477 970,00 |
|       |        | 424        | 0  | PWSMK    | KOK / KOK                         | 40 000,00  |
|       |        |            |    |          | KOT / KOT                         | 3 000,00   |
|       |        |            |    |          | PPP 1 / PPP 1                     | 10 000,00  |
|       |        |            |    |          | PPP 2 / PPP 2                     | 6 000,00   |
|       |        |            |    |          | PPP 3 / PPP 3                     | 28 000,00  |
|       |        |            |    |          | PPP 4 / PPP 4                     | 88 960,00  |
|       |        |            |    |          | SPPP / SPPP                       | 8 000,00   |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 45 600,00  |
|       |        | <b>424</b> |    |          |                                   | 229 560,00 |
|       |        | 426        | 0  | PWSMK    | KOK / KOK                         | 23 540,00  |
|       |        |            |    |          | KOT / KOT                         | 43 320,00  |
|       |        |            |    |          | PPP 2 / PPP 2                     | 113 010,00 |
|       |        |            |    |          | PPP 3 / PPP 3                     | 118 930,00 |
|       |        |            |    |          | PPP 4 / PPP 4                     | 56 510,00  |
|       |        |            |    |          | SPPP / SPPP                       | 75 340,00  |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 249 550,00 |
|       |        | <b>426</b> |    |          |                                   | 680 200,00 |
|       |        | 427        | 0  | PWSMK    | KOK / KOK                         | 21 500,00  |
|       |        |            |    |          | KOT / KOT                         | 10 000,00  |
|       |        |            |    |          | PPP 1 / PPP 1                     | 3 000,00   |
|       |        |            |    |          | PPP 2 / PPP 2                     | 3 000,00   |
|       |        |            |    |          | PPP 3 / PPP 3                     | 16 000,00  |
|       |        |            |    |          | PPP 4 / PPP 4                     | 16 000,00  |
|       |        |            |    |          | SPPP / SPPP                       | 20 000,00  |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 5 000,00   |
|       |        | <b>427</b> |    |          |                                   | 94 500,00  |
|       |        | 430        | 0  | PWSMK    | KOK / KOK                         | 111 900,00 |
|       |        |            |    |          | KOT / KOT                         | 65 400,00  |
|       |        |            |    |          | PPP 1 / PPP 1                     | 41 070,00  |
|       |        |            |    |          | PPP 2 / PPP 2                     | 44 500,00  |
|       |        |            |    |          | PPP 3 / PPP 3                     | 83 000,00  |
|       |        |            |    |          | PPP 4 / PPP 4                     | 151 000,00 |
|       |        |            |    |          | SPPP / SPPP                       | 56 000,00  |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 147 600,00 |
|       |        | <b>430</b> |    |          |                                   | 700 470,00 |
|       |        | 436        | 0  | PWSMK    | KOK / KOK                         | 2 000,00   |
|       |        |            |    |          | KOT / KOT                         | 4 800,00   |
|       |        |            |    |          | PPP 1 / PPP 1                     | 8 000,00   |
|       |        |            |    |          | PPP 2 / PPP 2                     | 8 000,00   |
|       |        |            |    |          | PPP 3 / PPP 3                     | 7 000,00   |
|       |        |            |    |          | PPP 4 / PPP 4                     | 15 000,00  |
|       |        |            |    |          | SPPP / SPPP                       | 6 000,00   |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 15 000,00  |
|       |        | <b>436</b> |    |          |                                   | 65 800,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85406  | 440        | 0  | PWSMK    | SPPP / SPPP                       | 11 000,00    |
|       |        | <b>440</b> |    |          |                                   | 11 000,00    |
|       |        | 441        | 0  | PWSMK    | KOK / KOK                         | 500,00       |
|       |        |            |    |          | PPP 2 / PPP 2                     | 1 000,00     |
|       |        |            |    |          | SPPP / SPPP                       | 1 900,00     |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 1 000,00     |
|       |        | <b>441</b> |    |          |                                   | 4 400,00     |
|       |        | 443        | 0  | PWSMK    | KOK / KOK                         | 300,00       |
|       |        | <b>443</b> |    |          |                                   | 300,00       |
|       |        | 444        | 0  | PWSMK    | KOK / KOK                         | 99 350,00    |
|       |        |            |    |          | KOT / KOT                         | 149 470,00   |
|       |        |            |    |          | PPP 1 / PPP 1                     | 213 710,00   |
|       |        |            |    |          | PPP 2 / PPP 2                     | 209 200,00   |
|       |        |            |    |          | PPP 3 / PPP 3                     | 288 730,00   |
|       |        |            |    |          | PPP 4 / PPP 4                     | 278 420,00   |
|       |        |            |    |          | SPPP / SPPP                       | 133 460,00   |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 226 050,00   |
|       |        | <b>444</b> |    |          |                                   | 1 598 390,00 |
|       |        | 448        | 0  | PWSMK    | KOT / KOT                         | 1 800,00     |
|       |        |            |    |          | PPP 3 / PPP 3                     | 1 500,00     |
|       |        | <b>448</b> |    |          |                                   | 3 300,00     |
|       |        | 452        | 0  | PWSMK    | KOK / KOK                         | 2 500,00     |
|       |        |            |    |          | KOT / KOT                         | 3 300,00     |
|       |        |            |    |          | PPP 2 / PPP 2                     | 3 500,00     |
|       |        |            |    |          | PPP 3 / PPP 3                     | 3 000,00     |
|       |        |            |    |          | PPP 4 / PPP 4                     | 5 000,00     |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 10 000,00    |
|       |        | <b>452</b> |    |          |                                   | 27 300,00    |
|       |        | 453        | 0  | PWSMK    | KOT / KOT                         | 300,00       |
|       |        | <b>453</b> |    |          |                                   | 300,00       |
|       |        | 470        | 0  | PWSMK    | KOK / KOK                         | 3 330,00     |
|       |        |            |    |          | KOT / KOT                         | 3 000,00     |
|       |        |            |    |          | PPP 1 / PPP 1                     | 2 000,00     |
|       |        |            |    |          | PPP 2 / PPP 2                     | 1 500,00     |
|       |        |            |    |          | PPP 3 / PPP 3                     | 1 000,00     |
|       |        |            |    |          | PPP 4 / PPP 4                     | 10 000,00    |
|       |        |            |    |          | SPPP / SPPP                       | 3 000,00     |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 5 000,00     |
|       |        | <b>470</b> |    |          |                                   | 28 830,00    |
|       |        | 471        | 0  | PWSMK    | KOK / KOK                         | 3 760,00     |
|       |        |            |    |          | KOT / KOT                         | 8 830,00     |
|       |        |            |    |          | PPP 1 / PPP 1                     | 4 660,00     |
|       |        |            |    |          | PPP 3 / PPP 3                     | 5 280,00     |
|       |        |            |    |          | PPP 4 / PPP 4                     | 13 420,00    |
|       |        |            |    |          | SPPP / SPPP                       | 13 540,00    |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 59 000,00    |
|       |        | <b>471</b> |    |          |                                   | 108 490,00   |
|       |        | 475        | 0  | PWSMK    | SPWPPP / SPWPPP                   | 80 340,00    |
|       |        | <b>475</b> |    |          |                                   | 80 340,00    |
|       |        | 479        | 0  | PWSMK    | KOK / KOK                         | 1 253 700,00 |
|       |        |            |    |          | KOT / KOT                         | 1 809 510,00 |
|       |        |            |    |          | PPP 1 / PPP 1                     | 3 077 790,00 |
|       |        |            |    |          | PPP 2 / PPP 2                     | 2 731 200,00 |
|       |        |            |    |          | PPP 3 / PPP 3                     | 3 898 640,00 |
|       |        |            |    |          | PPP 4 / PPP 4                     | 3 407 350,00 |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                           | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------------------------------------------------|----------------------|
|       | 85406        | 479        | 0  | PWSMK    | SPPP / SPPP                                                                 | 1 432 200,00         |
|       |              |            |    |          | SPWPPP / SPWPPP                                                             | 2 161 140,00         |
|       |              | <b>479</b> |    |          |                                                                             | 19 771 530,00        |
|       |              | 480        | 0  | PWSMK    | KOK / KOK                                                                   | 110 270,00           |
|       |              |            |    |          | KOT / KOT                                                                   | 169 030,00           |
|       |              |            |    |          | PPP 1 / PPP 1                                                               | 283 600,00           |
|       |              |            |    |          | PPP 2 / PPP 2                                                               | 247 620,00           |
|       |              |            |    |          | PPP 3 / PPP 3                                                               | 318 890,00           |
|       |              |            |    |          | PPP 4 / PPP 4                                                               | 336 480,00           |
|       |              |            |    |          | SPPP / SPPP                                                                 | 159 130,00           |
|       |              |            |    |          | SPWPPP / SPWPPP                                                             | 226 580,00           |
|       |              | <b>480</b> |    |          |                                                                             | 1 851 600,00         |
|       |              | 485        | 0  | PWSMK    | SPWPPP / SPWPPP                                                             | 17 040,00            |
|       |              | <b>485</b> |    |          |                                                                             | 17 040,00            |
|       |              | 486        | 0  | PWSMK    | SPWPPP / SPWPPP                                                             | 5 690,00             |
|       |              | <b>486</b> |    |          |                                                                             | 5 690,00             |
|       | <b>85406</b> |            |    |          | <b>PORADNIE PSYCHOLOGICZNO-PEDAGOGICZNE, W TYM PORADNIE SPECJALISTYCZNE</b> | <b>36 481 680,00</b> |
|       | 85407        | 302        | 0  | PWSMK    | CM / CM                                                                     | 12 000,00            |
|       |              |            |    |          | KSOS / KSOS                                                                 | 30 000,00            |
|       |              |            |    |          | MDK-1000 / MDK-1000                                                         | 3 000,00             |
|       |              |            |    |          | MDK-29 / MDK-29                                                             | 2 850,00             |
|       |              |            |    |          | MDK-BE / MDK-BE                                                             | 3 000,00             |
|       |              |            |    |          | MDK-KA / MDK-KA                                                             | 7 000,00             |
|       |              |            |    |          | MDK-LO / MDK-LO                                                             | 2 480,00             |
|       |              |            |    |          | MDK-NS / MDK-NS                                                             | 5 000,00             |
|       |              |            |    |          | MDK-RE / MDK-RE                                                             | 12 000,00            |
|       |              |            |    |          | MLZPIT / MLZPIT                                                             | 1 300,00             |
|       |              |            |    |          | MOS-W / MOS-W                                                               | 5 000,00             |
|       |              |            |    |          | MOS-Z / MOS-Z                                                               | 5 000,00             |
|       |              |            |    |          | SCKM / SCKM                                                                 | 8 000,00             |
|       |              | <b>302</b> |    |          |                                                                             | 96 630,00            |
|       |              | 401        | 0  | PWSMK    | CM / CM                                                                     | 2 805 800,00         |
|       |              |            |    |          | KSOS / KSOS                                                                 | 4 581 120,00         |
|       |              |            |    |          | MDK-1000 / MDK-1000                                                         | 522 430,00           |
|       |              |            |    |          | MDK-29 / MDK-29                                                             | 770 650,00           |
|       |              |            |    |          | MDK-BE / MDK-BE                                                             | 1 250 700,00         |
|       |              |            |    |          | MDK-GR / MDK-GR                                                             | 501 790,00           |
|       |              |            |    |          | MDK-KA / MDK-KA                                                             | 1 148 220,00         |
|       |              |            |    |          | MDK-LO / MDK-LO                                                             | 494 090,00           |
|       |              |            |    |          | MDK-NS / MDK-NS                                                             | 781 360,00           |
|       |              |            |    |          | MDK-RE / MDK-RE                                                             | 1 962 830,00         |
|       |              |            |    |          | MLZPIT / MLZPIT                                                             | 422 590,00           |
|       |              |            |    |          | MOS-W / MOS-W                                                               | 833 570,00           |
|       |              |            |    |          | MOS-Z / MOS-Z                                                               | 518 700,00           |
|       |              |            |    |          | SCKM / SCKM                                                                 | 1 529 920,00         |
|       |              | <b>401</b> |    |          |                                                                             | 18 123 770,00        |
|       |              | 404        | 0  | PWSMK    | CM / CM                                                                     | 220 900,00           |
|       |              |            |    |          | KSOS / KSOS                                                                 | 344 990,00           |
|       |              |            |    |          | MDK-1000 / MDK-1000                                                         | 35 800,00            |
|       |              |            |    |          | MDK-29 / MDK-29                                                             | 54 460,00            |
|       |              |            |    |          | MDK-BE / MDK-BE                                                             | 97 440,00            |
|       |              |            |    |          | MDK-GR / MDK-GR                                                             | 32 090,00            |
|       |              |            |    |          | MDK-KA / MDK-KA                                                             | 75 300,00            |
|       |              |            |    |          | MDK-LO / MDK-LO                                                             | 39 620,00            |
|       |              |            |    |          | MDK-NS / MDK-NS                                                             | 56 980,00            |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85407  | 404        | 0  | PWSMK    | MDK-RE / MDK-RE                   | 140 050,00   |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 26 670,00    |
|       |        |            |    |          | MOS-W / MOS-W                     | 54 100,00    |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 36 670,00    |
|       |        |            |    |          | SCKM / SCKM                       | 111 730,00   |
|       |        | <b>404</b> |    |          |                                   | 1 326 800,00 |
|       |        | 409        | 0  | PWSMK    | MDK-KA / MDK-KA                   | 7 000,00     |
|       |        | <b>409</b> |    |          |                                   | 7 000,00     |
|       |        | 411        | 0  | PWSMK    | CM / CM                           | 1 409 620,00 |
|       |        |            |    |          | KSOS / KSOS                       | 1 801 500,00 |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 344 310,00   |
|       |        |            |    |          | MDK-29 / MDK-29                   | 363 070,00   |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 442 000,00   |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 330 180,00   |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 488 460,00   |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 282 230,00   |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 339 670,00   |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 808 530,00   |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 173 170,00   |
|       |        |            |    |          | MOS-W / MOS-W                     | 396 520,00   |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 306 230,00   |
|       |        |            |    |          | SCKM / SCKM                       | 866 630,00   |
|       |        | <b>411</b> |    |          |                                   | 8 352 120,00 |
|       |        | 412        | 0  | PWSMK    | CM / CM                           | 137 580,00   |
|       |        |            |    |          | KSOS / KSOS                       | 169 090,00   |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 43 500,00    |
|       |        |            |    |          | MDK-29 / MDK-29                   | 30 380,00    |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 40 740,00    |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 21 920,00    |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 39 330,00    |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 21 170,00    |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 26 620,00    |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 68 560,00    |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 9 920,00     |
|       |        |            |    |          | MOS-W / MOS-W                     | 45 860,00    |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 25 290,00    |
|       |        |            |    |          | SCKM / SCKM                       | 98 210,00    |
|       |        | <b>412</b> |    |          |                                   | 778 170,00   |
|       |        | 414        | 0  | PWSMK    | CM / CM                           | 204 000,00   |
|       |        |            |    |          | KSOS / KSOS                       | 100 000,00   |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 35 000,00    |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 180 000,00   |
|       |        |            |    |          | MOS-W / MOS-W                     | 30 000,00    |
|       |        |            |    |          | SCKM / SCKM                       | 35 000,00    |
|       |        | <b>414</b> |    |          |                                   | 584 000,00   |
|       |        | 417        | 0  | PWSMK    | CM / CM                           | 361 130,00   |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 90 000,00    |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 25 000,00    |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 17 000,00    |
|       |        |            |    |          | MOS-W / MOS-W                     | 125 000,00   |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 16 000,00    |
|       |        | <b>417</b> |    |          |                                   | 634 130,00   |
|       |        | 419        | 0  | PWSMK    | KSOS / KSOS                       | 30 000,00    |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 20 000,00    |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 20 000,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85407  | 419        | 0  | PWSMK    | MOS-W / MOS-W                     | 105 000,00   |
|       |        | <b>419</b> |    |          |                                   | 175 000,00   |
|       |        | 421        | 0  | PWSMK    | CM / CM                           | 48 000,00    |
|       |        |            |    |          | KSOS / KSOS                       | 191 300,00   |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 70 230,00    |
|       |        |            |    |          | MDK-29 / MDK-29                   | 18 000,00    |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 77 700,00    |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 500,00       |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 49 500,00    |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 13 000,00    |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 40 000,00    |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 57 500,00    |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 12 000,00    |
|       |        |            |    |          | MOS-W / MOS-W                     | 100 000,00   |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 41 860,00    |
|       |        |            |    |          | SCKM / SCKM                       | 75 000,00    |
|       |        |            | 1  | PWSMK    | CM / CM                           | 21 250,00    |
|       |        |            |    |          | KSOS / KSOS                       | 4 000,00     |
|       |        | <b>421</b> |    |          |                                   | 819 840,00   |
|       |        | 422        | 0  | PWSMK    | KSOS / KSOS                       | 10 000,00    |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 5 000,00     |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 100 000,00   |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 1 000,00     |
|       |        | <b>422</b> |    |          |                                   | 116 000,00   |
|       |        | 424        | 0  | PWSMK    | CM / CM                           | 1 000,00     |
|       |        |            |    |          | KSOS / KSOS                       | 5 000,00     |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 80 000,00    |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 500,00       |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 5 000,00     |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 40 000,00    |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 40 000,00    |
|       |        |            |    |          | MOS-W / MOS-W                     | 50 000,00    |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 4 000,00     |
|       |        | <b>424</b> |    |          |                                   | 225 500,00   |
|       |        | 426        | 0  | PWSMK    | CM / CM                           | 255 000,00   |
|       |        |            |    |          | KSOS / KSOS                       | 460 000,00   |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 200 000,00   |
|       |        |            |    |          | MDK-29 / MDK-29                   | 154 190,00   |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 244 000,00   |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 30 000,00    |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 199 240,00   |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 63 900,00    |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 486 660,00   |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 452 000,00   |
|       |        |            |    |          | MOS-W / MOS-W                     | 160 000,00   |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 100 000,00   |
|       |        |            |    |          | SCKM / SCKM                       | 275 000,00   |
|       |        | <b>426</b> |    |          |                                   | 3 079 990,00 |
|       |        | 427        | 0  | PWSMK    | CM / CM                           | 10 000,00    |
|       |        |            |    |          | KSOS / KSOS                       | 57 000,00    |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 2 000,00     |
|       |        |            |    |          | MDK-29 / MDK-29                   | 11 000,00    |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 9 000,00     |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 14 190,00    |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 20 000,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85407  | 427        | 0  | PWSMK    | MDK-RE / MDK-RE                   | 62 000,00    |
|       |        |            |    |          | MOS-W / MOS-W                     | 20 000,00    |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 17 000,00    |
|       |        |            |    |          | SCKM / SCKM                       | 29 000,00    |
|       |        | <b>427</b> |    |          |                                   | 251 190,00   |
|       |        | 428        | 0  | PWSMK    | KSOS / KSOS                       | 3 000,00     |
|       |        | <b>428</b> |    |          |                                   | 3 000,00     |
|       |        | 430        | 0  | PWSMK    | CM / CM                           | 171 890,00   |
|       |        |            |    |          | KSOS / KSOS                       | 835 000,00   |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 549 980,00   |
|       |        |            |    |          | MDK-29 / MDK-29                   | 15 600,00    |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 222 680,00   |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 16 000,00    |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 118 000,00   |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 10 000,00    |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 50 000,00    |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 241 280,00   |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 5 050,00     |
|       |        |            |    |          | MOS-W / MOS-W                     | 947 620,00   |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 508 000,00   |
|       |        |            |    |          | SCKM / SCKM                       | 73 610,00    |
|       |        |            | 1  | PWSMK    | CM / CM                           | 63 750,00    |
|       |        |            |    |          | KSOS / KSOS                       | 3 000,00     |
|       |        | <b>430</b> |    |          |                                   | 3 831 460,00 |
|       |        | 436        | 0  | PWSMK    | CM / CM                           | 3 000,00     |
|       |        |            |    |          | KSOS / KSOS                       | 18 000,00    |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 2 000,00     |
|       |        |            |    |          | MDK-29 / MDK-29                   | 1 100,00     |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 10 000,00    |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 3 200,00     |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 6 000,00     |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 8 600,00     |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 6 000,00     |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 20 000,00    |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 3 000,00     |
|       |        |            |    |          | MOS-W / MOS-W                     | 8 000,00     |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 5 000,00     |
|       |        |            |    |          | SCKM / SCKM                       | 10 000,00    |
|       |        | <b>436</b> |    |          |                                   | 103 900,00   |
|       |        | 439        | 0  | PWSMK    | KSOS / KSOS                       | 2 000,00     |
|       |        | <b>439</b> |    |          |                                   | 2 000,00     |
|       |        | 440        | 0  | PWSMK    | CM / CM                           | 15 000,00    |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 120 000,00   |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 84 000,00    |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 20 000,00    |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 479 200,00   |
|       |        |            |    |          | SCKM / SCKM                       | 30 000,00    |
|       |        | <b>440</b> |    |          |                                   | 748 200,00   |
|       |        | 441        | 0  | PWSMK    | CM / CM                           | 500,00       |
|       |        |            |    |          | KSOS / KSOS                       | 2 000,00     |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 200,00       |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 3 500,00     |
|       |        | <b>441</b> |    |          |                                   | 6 200,00     |
|       |        | 442        | 0  | PWSMK    | CM / CM                           | 1 000,00     |
|       |        |            | 1  | PWSMK    | KSOS / KSOS                       | 37 000,00    |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------------|------------|----|----------|-----------------------------------|--------------|
|       | <b>85407</b> | <b>442</b> |    |          |                                   | 38 000,00    |
|       |              | 443        | 0  | PWSMK    | KSOS / KSOS                       | 11 000,00    |
|       |              |            |    |          | MDK-KA / MDK-KA                   | 500,00       |
|       |              |            |    |          | SCKM / SCKM                       | 2 000,00     |
|       |              | <b>443</b> |    |          |                                   | 13 500,00    |
|       |              | 444        | 0  | PWSMK    | CM / CM                           | 393 920,00   |
|       |              |            |    |          | KSOS / KSOS                       | 492 020,00   |
|       |              |            |    |          | MDK-1000 / MDK-1000               | 94 360,00    |
|       |              |            |    |          | MDK-29 / MDK-29                   | 225 600,00   |
|       |              |            |    |          | MDK-BE / MDK-BE                   | 121 920,00   |
|       |              |            |    |          | MDK-GR / MDK-GR                   | 89 740,00    |
|       |              |            |    |          | MDK-KA / MDK-KA                   | 127 800,00   |
|       |              |            |    |          | MDK-LO / MDK-LO                   | 85 590,00    |
|       |              |            |    |          | MDK-NS / MDK-NS                   | 88 880,00    |
|       |              |            |    |          | MDK-RE / MDK-RE                   | 210 730,00   |
|       |              |            |    |          | MLZPIT / MLZPIT                   | 45 670,00    |
|       |              |            |    |          | MOS-W / MOS-W                     | 120 720,00   |
|       |              |            |    |          | MOS-Z / MOS-Z                     | 88 970,00    |
|       |              |            |    |          | SCKM / SCKM                       | 270 490,00   |
|       |              | <b>444</b> |    |          |                                   | 2 456 410,00 |
|       |              | 448        | 0  | PWSMK    | MDK-BE / MDK-BE                   | 20 000,00    |
|       |              | <b>448</b> |    |          |                                   | 20 000,00    |
|       |              | 451        | 0  | PWSMK    | KSOS / KSOS                       | 1 000,00     |
|       |              |            |    |          | MOS-Z / MOS-Z                     | 100,00       |
|       |              | <b>451</b> |    |          |                                   | 1 100,00     |
|       |              | 452        | 0  | PWSMK    | CM / CM                           | 10 000,00    |
|       |              |            |    |          | KSOS / KSOS                       | 15 000,00    |
|       |              |            |    |          | MDK-29 / MDK-29                   | 3 300,00     |
|       |              |            |    |          | MDK-BE / MDK-BE                   | 6 000,00     |
|       |              |            |    |          | MDK-GR / MDK-GR                   | 3 500,00     |
|       |              |            |    |          | MDK-KA / MDK-KA                   | 9 000,00     |
|       |              |            |    |          | MDK-LO / MDK-LO                   | 10 000,00    |
|       |              |            |    |          | MDK-NS / MDK-NS                   | 6 000,00     |
|       |              |            |    |          | MDK-RE / MDK-RE                   | 75 000,00    |
|       |              |            |    |          | MOS-W / MOS-W                     | 5 000,00     |
|       |              |            |    |          | MOS-Z / MOS-Z                     | 3 000,00     |
|       |              |            |    |          | SCKM / SCKM                       | 15 000,00    |
|       |              | <b>452</b> |    |          |                                   | 160 800,00   |
|       |              | 453        | 0  | PWSMK    | CM / CM                           | 3 000,00     |
|       |              |            |    |          | KSOS / KSOS                       | 5 000,00     |
|       |              |            |    |          | MDK-1000 / MDK-1000               | 200,00       |
|       |              |            |    |          | MDK-29 / MDK-29                   | 200,00       |
|       |              |            |    |          | MDK-BE / MDK-BE                   | 1 000,00     |
|       |              |            |    |          | MDK-KA / MDK-KA                   | 3 000,00     |
|       |              |            |    |          | MDK-NS / MDK-NS                   | 500,00       |
|       |              |            |    |          | MDK-RE / MDK-RE                   | 15 000,00    |
|       |              |            |    |          | MOS-W / MOS-W                     | 2 000,00     |
|       |              |            |    |          | MOS-Z / MOS-Z                     | 300,00       |
|       |              |            |    |          | SCKM / SCKM                       | 2 000,00     |
|       |              | <b>453</b> |    |          |                                   | 32 200,00    |
|       |              | 461        | 0  | PWSMK    | KSOS / KSOS                       | 2 000,00     |
|       |              | <b>461</b> |    |          |                                   | 2 000,00     |
|       |              | 468        | 0  | PWSMK    | MDK-RE / MDK-RE                   | 560,00       |
|       |              | <b>468</b> |    |          |                                   | 560,00       |
|       |              | 470        | 0  | PWSMK    | CM / CM                           | 3 000,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 85407  | 470        | 0  | PWSMK    | KSOS / KSOS                       | 14 980,00     |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 1 000,00      |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 2 000,00      |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 3 000,00      |
|       |        |            |    |          | MOS-W / MOS-W                     | 2 000,00      |
|       |        |            |    |          | SCKM / SCKM                       | 2 000,00      |
|       |        | <b>470</b> |    |          |                                   | 27 980,00     |
|       |        | 471        | 0  | PWSMK    | CM / CM                           | 23 800,00     |
|       |        |            |    |          | KSOS / KSOS                       | 22 630,00     |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 7 830,00      |
|       |        |            |    |          | MDK-29 / MDK-29                   | 1 080,00      |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 23 790,00     |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 2 030,00      |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 9 400,00      |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 4 070,00      |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 18 200,00     |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 18 220,00     |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 5 570,00      |
|       |        |            |    |          | MOS-W / MOS-W                     | 7 960,00      |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 3 450,00      |
|       |        |            |    |          | SCKM / SCKM                       | 13 490,00     |
|       |        | <b>471</b> |    |          |                                   | 161 520,00    |
|       |        | 479        | 0  | PWSMK    | CM / CM                           | 4 446 980,00  |
|       |        |            |    |          | KSOS / KSOS                       | 5 555 790,00  |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 1 278 260,00  |
|       |        |            |    |          | MDK-29 / MDK-29                   | 1 337 130,00  |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 1 233 300,00  |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 1 319 900,00  |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 1 630 000,00  |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 1 081 230,00  |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 1 149 180,00  |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 2 468 890,00  |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 553 510,00    |
|       |        |            |    |          | MOS-W / MOS-W                     | 1 410 580,00  |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 1 219 010,00  |
|       |        |            |    |          | SCKM / SCKM                       | 3 343 800,00  |
|       |        | <b>479</b> |    |          |                                   | 28 027 560,00 |
|       |        | 480        | 0  | PWSMK    | CM / CM                           | 340 980,00    |
|       |        |            |    |          | KSOS / KSOS                       | 390 350,00    |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 93 220,00     |
|       |        |            |    |          | MDK-29 / MDK-29                   | 83 160,00     |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 102 800,00    |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 103 050,00    |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 131 180,00    |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 80 320,00     |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 86 870,00     |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 186 190,00    |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 43 950,00     |
|       |        |            |    |          | MOS-W / MOS-W                     | 115 100,00    |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 98 630,00     |
|       |        |            |    |          | SCKM / SCKM                       | 252 320,00    |
|       |        | <b>480</b> |    |          |                                   | 2 108 120,00  |
|       |        | 605        | 0  | PWSMK    | KSOS / KSOS                       | 4 000 000,00  |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 70 000,00     |
|       |        | <b>605</b> |    |          |                                   | 4 070 000,00  |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca        | Kwota                |
|-------|--------------|------------|----|----------|------------------------------------------|----------------------|
|       | <b>85407</b> |            |    |          | <b>PLACÓWKI WYCHOWANIA POZASZKOLNEGO</b> | <b>76 384 650,00</b> |
|       | 85410        | 254        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK                   | 6 500 000,00         |
|       |              | <b>254</b> |    |          |                                          | 6 500 000,00         |
|       |              | 259        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK                   | 1 200 000,00         |
|       |              | <b>259</b> |    |          |                                          | 1 200 000,00         |
|       |              | 302        | 0  | PWSMK    | BURSA 1 / BURSA 1                        | 6 690,00             |
|       |              |            |    |          | BURSA 2 / BURSA 2                        | 10 000,00            |
|       |              |            |    |          | BURSA 3 / BURSA 3                        | 3 500,00             |
|       |              |            |    |          | CKZIU / CKZIU                            | 1 000,00             |
|       |              |            |    |          | ZSAB / ZSAB                              | 590,00               |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                          | 7 960,00             |
|       |              |            |    |          | ZSŁ / ZSŁ                                | 1 200,00             |
|       |              | <b>302</b> |    |          |                                          | 30 940,00            |
|       |              | 401        | 0  | PWSMK    | BURSA 1 / BURSA 1                        | 2 028 310,00         |
|       |              |            |    |          | BURSA 2 / BURSA 2                        | 1 881 690,00         |
|       |              |            |    |          | BURSA 3 / BURSA 3                        | 1 094 910,00         |
|       |              |            |    |          | CKZIU / CKZIU                            | 69 390,00            |
|       |              |            |    |          | ZSAB / ZSAB                              | 215 200,00           |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                          | 251 760,00           |
|       |              |            |    |          | ZSŁ / ZSŁ                                | 328 010,00           |
|       |              | <b>401</b> |    |          |                                          | 5 869 270,00         |
|       |              | 404        | 0  | PWSMK    | BURSA 1 / BURSA 1                        | 130 170,00           |
|       |              |            |    |          | BURSA 2 / BURSA 2                        | 123 280,00           |
|       |              |            |    |          | BURSA 3 / BURSA 3                        | 93 320,00            |
|       |              |            |    |          | CKZIU / CKZIU                            | 5 450,00             |
|       |              |            |    |          | MCOO / ZS 1                              | 7 500,00             |
|       |              |            |    |          | ZSAB / ZSAB                              | 17 280,00            |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                          | 26 700,00            |
|       |              |            |    |          | ZSŁ / ZSŁ                                | 24 810,00            |
|       |              | <b>404</b> |    |          |                                          | 428 510,00           |
|       |              | 411        | 0  | PWSMK    | BURSA 1 / BURSA 1                        | 699 680,00           |
|       |              |            |    |          | BURSA 2 / BURSA 2                        | 786 430,00           |
|       |              |            |    |          | BURSA 3 / BURSA 3                        | 340 410,00           |
|       |              |            |    |          | CKZIU / CKZIU                            | 66 970,00            |
|       |              |            |    |          | MCOO / ZS 1                              | 141 020,00           |
|       |              |            |    |          | MCOO / ZSOMS                             | 63 690,00            |
|       |              |            |    |          | ZSAB / ZSAB                              | 149 040,00           |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                          | 194 400,00           |
|       |              |            |    |          | ZSG 2 / ZSG 2                            | 105 210,00           |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                          | 135 980,00           |
|       |              |            |    |          | ZSŁ / ZSŁ                                | 251 050,00           |
|       |              | <b>411</b> |    |          |                                          | 2 933 880,00         |
|       |              | 412        | 0  | PWSMK    | BURSA 1 / BURSA 1                        | 55 910,00            |
|       |              |            |    |          | BURSA 2 / BURSA 2                        | 67 660,00            |
|       |              |            |    |          | BURSA 3 / BURSA 3                        | 25 440,00            |
|       |              |            |    |          | CKZIU / CKZIU                            | 6 010,00             |
|       |              |            |    |          | MCOO / ZS 1                              | 12 530,00            |
|       |              |            |    |          | MCOO / ZSOMS                             | 4 050,00             |
|       |              |            |    |          | ZSAB / ZSAB                              | 12 070,00            |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                          | 14 130,00            |
|       |              |            |    |          | ZSG 2 / ZSG 2                            | 7 810,00             |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                          | 11 750,00            |
|       |              |            |    |          | ZSŁ / ZSŁ                                | 25 700,00            |
|       |              | <b>412</b> |    |          |                                          | 243 060,00           |
|       |              | 414        | 0  | PWSMK    | BURSA 2 / BURSA 2                        | 20 000,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------------|------------|----|----------|-----------------------------------|--------------|
|       | <b>85410</b> | <b>414</b> |    |          |                                   | 20 000,00    |
|       |              | 417        | 0  | PWSMK    | ZSIŚIM / ZSIŚIM                   | 10 000,00    |
|       |              | <b>417</b> |    |          |                                   | 10 000,00    |
|       |              | 419        | 0  | PWSMK    | BURSA 2 / BURSA 2                 | 5 000,00     |
|       |              | <b>419</b> |    |          |                                   | 5 000,00     |
|       |              | 421        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 80 250,00    |
|       |              |            |    |          | BURSA 2 / BURSA 2                 | 765 810,00   |
|       |              |            |    |          | BURSA 3 / BURSA 3                 | 30 020,00    |
|       |              |            |    |          | CKZIU / CKZIU                     | 12 000,00    |
|       |              |            |    |          | MCOO / ZS 1                       | 20 000,00    |
|       |              |            |    |          | MCOO / ZSOMS                      | 25 000,00    |
|       |              |            |    |          | ZSAB / ZSAB                       | 60 000,00    |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 158 500,00   |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 21 300,00    |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 90 000,00    |
|       |              |            |    |          | ZSŁ / ZSŁ                         | 126 000,00   |
|       |              | <b>421</b> |    |          |                                   | 1 388 880,00 |
|       |              | 422        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 850 000,00   |
|       |              |            |    |          | BURSA 2 / BURSA 2                 | 2 000,00     |
|       |              |            |    |          | BURSA 3 / BURSA 3                 | 400 000,00   |
|       |              |            |    |          | MCOO / ZSOMS                      | 3 000,00     |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 630 000,00   |
|       |              | <b>422</b> |    |          |                                   | 1 885 000,00 |
|       |              | 424        | 0  | PWSMK    | BURSA 2 / BURSA 2                 | 50 000,00    |
|       |              | <b>424</b> |    |          |                                   | 50 000,00    |
|       |              | 426        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 750 000,00   |
|       |              |            |    |          | BURSA 2 / BURSA 2                 | 1 298 110,00 |
|       |              |            |    |          | BURSA 3 / BURSA 3                 | 257 000,00   |
|       |              |            |    |          | CKZIU / CKZIU                     | 100 000,00   |
|       |              |            |    |          | MCOO / ZS 1                       | 400 000,00   |
|       |              |            |    |          | MCOO / ZSOMS                      | 90 000,00    |
|       |              |            |    |          | ZSAB / ZSAB                       | 60 000,00    |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 357 000,00   |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 36 000,00    |
|       |              |            |    |          | ZSŁ / ZSŁ                         | 500 000,00   |
|       |              | <b>426</b> |    |          |                                   | 3 848 110,00 |
|       |              | 427        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 5 000,00     |
|       |              |            |    |          | BURSA 2 / BURSA 2                 | 5 000,00     |
|       |              |            |    |          | MCOO / ZS 1                       | 6 000,00     |
|       |              |            |    |          | MCOO / ZSOMS                      | 7 000,00     |
|       |              |            |    |          | ZSAB / ZSAB                       | 10 000,00    |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 15 500,00    |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 3 000,00     |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 5 000,00     |
|       |              |            |    |          | ZSŁ / ZSŁ                         | 20 000,00    |
|       |              | <b>427</b> |    |          |                                   | 76 500,00    |
|       |              | 430        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 140 000,00   |
|       |              |            |    |          | BURSA 2 / BURSA 2                 | 243 000,00   |
|       |              |            |    |          | BURSA 3 / BURSA 3                 | 72 500,00    |
|       |              |            |    |          | CKZIU / CKZIU                     | 40 000,00    |
|       |              |            |    |          | MCOO / ZS 1                       | 55 000,00    |
|       |              |            |    |          | MCOO / ZSOMS                      | 30 000,00    |
|       |              |            |    |          | ZSAB / ZSAB                       | 40 000,00    |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 141 500,00   |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 22 000,00    |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 85410  | 430        | 0  | PWSMK    | ZSIŚIM / ZSIŚIM                   | 20 000,00  |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 83 000,00  |
|       |        | <b>430</b> |    |          |                                   | 887 000,00 |
|       |        | 436        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 12 000,00  |
|       |        |            |    |          | BURSA 2 / BURSA 2                 | 35 000,00  |
|       |        |            |    |          | BURSA 3 / BURSA 3                 | 9 000,00   |
|       |        |            |    |          | CKZIU / CKZIU                     | 2 000,00   |
|       |        |            |    |          | MCOO / ZS 1                       | 1 500,00   |
|       |        |            |    |          | ZSAB / ZSAB                       | 5 000,00   |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 6 100,00   |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 2 500,00   |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 5 000,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 4 000,00   |
|       |        | <b>436</b> |    |          |                                   | 82 100,00  |
|       |        | 443        | 0  | PWSMK    | ZSIŚIM / ZSIŚIM                   | 2 500,00   |
|       |        | <b>443</b> |    |          |                                   | 2 500,00   |
|       |        | 444        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 160 370,00 |
|       |        |            |    |          | BURSA 2 / BURSA 2                 | 217 050,00 |
|       |        |            |    |          | BURSA 3 / BURSA 3                 | 82 500,00  |
|       |        |            |    |          | CKZIU / CKZIU                     | 21 140,00  |
|       |        |            |    |          | MCOO / ZS 1                       | 49 860,00  |
|       |        |            |    |          | MCOO / ZSOMS                      | 22 760,00  |
|       |        |            |    |          | ZSAB / ZSAB                       | 39 030,00  |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 55 020,00  |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 31 300,00  |
|       |        |            |    |          | ZSIŚIM / ZSIŚIM                   | 43 300,00  |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 68 010,00  |
|       |        | <b>444</b> |    |          |                                   | 790 340,00 |
|       |        | 452        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 112 000,00 |
|       |        |            |    |          | BURSA 2 / BURSA 2                 | 150 000,00 |
|       |        |            |    |          | BURSA 3 / BURSA 3                 | 65 000,00  |
|       |        |            |    |          | CKZIU / CKZIU                     | 5 000,00   |
|       |        |            |    |          | MCOO / ZS 1                       | 54 000,00  |
|       |        |            |    |          | MCOO / ZSOMS                      | 10 000,00  |
|       |        |            |    |          | ZSAB / ZSAB                       | 10 000,00  |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 83 000,00  |
|       |        |            |    |          | ZSG 2 / ZSG 2                     | 2 500,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 89 000,00  |
|       |        | <b>452</b> |    |          |                                   | 580 500,00 |
|       |        | 453        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 2 000,00   |
|       |        |            |    |          | BURSA 2 / BURSA 2                 | 1 500,00   |
|       |        |            |    |          | BURSA 3 / BURSA 3                 | 100,00     |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 400,00     |
|       |        | <b>453</b> |    |          |                                   | 4 000,00   |
|       |        | 470        | 0  | PWSMK    | BURSA 2 / BURSA 2                 | 2 000,00   |
|       |        |            |    |          | BURSA 3 / BURSA 3                 | 1 500,00   |
|       |        |            |    |          | ZSŁ / ZSŁ                         | 2 000,00   |
|       |        | <b>470</b> |    |          |                                   | 5 500,00   |
|       |        | 471        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 20 450,00  |
|       |        |            |    |          | BURSA 2 / BURSA 2                 | 11 760,00  |
|       |        |            |    |          | BURSA 3 / BURSA 3                 | 7 590,00   |
|       |        |            |    |          | CKZIU / CKZIU                     | 1 550,00   |
|       |        |            |    |          | MCOO / ZS 1                       | 4 050,00   |
|       |        |            |    |          | ZSAB / ZSAB                       | 13 070,00  |
|       |        |            |    |          | ZSEL 1 / ZSEL 1                   | 10 710,00  |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------|----------------------|
|       | 85410        | 471        | 0  | PWSMK    | ZSG 2 / ZSG 2                     | 5 120,00             |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 6 210,00             |
|       |              |            |    |          | ZSŁ / ZSŁ                         | 4 310,00             |
|       |              | <b>471</b> |    |          |                                   | 84 820,00            |
|       |              | 479        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 2 035 810,00         |
|       |              |            |    |          | BURSA 2 / BURSA 2                 | 2 688 490,00         |
|       |              |            |    |          | BURSA 3 / BURSA 3                 | 917 400,00           |
|       |              |            |    |          | CKZIU / CKZIU                     | 332 390,00           |
|       |              |            |    |          | MCOO / ZS 1                       | 751 970,00           |
|       |              |            |    |          | MCOO / ZSOMS                      | 340 520,00           |
|       |              |            |    |          | ZSAB / ZSAB                       | 635 990,00           |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 795 520,00           |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 572 210,00           |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 757 950,00           |
|       |              |            |    |          | ZSŁ / ZSŁ                         | 1 081 700,00         |
|       |              | <b>479</b> |    |          |                                   | 10 909 950,00        |
|       |              | 480        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 148 160,00           |
|       |              |            |    |          | BURSA 2 / BURSA 2                 | 182 830,00           |
|       |              |            |    |          | BURSA 3 / BURSA 3                 | 76 060,00            |
|       |              |            |    |          | CKZIU / CKZIU                     | 26 450,00            |
|       |              |            |    |          | MCOO / ZS 1                       | 60 870,00            |
|       |              |            |    |          | MCOO / ZSOMS                      | 30 030,00            |
|       |              |            |    |          | ZSAB / ZSAB                       | 47 890,00            |
|       |              |            |    |          | ZSEL 1 / ZSEL 1                   | 62 700,00            |
|       |              |            |    |          | ZSG 2 / ZSG 2                     | 49 810,00            |
|       |              |            |    |          | ZSIŚIM / ZSIŚIM                   | 70 530,00            |
|       |              |            |    |          | ZSŁ / ZSŁ                         | 81 410,00            |
|       |              | <b>480</b> |    |          |                                   | 836 740,00           |
|       | <b>85410</b> |            |    |          | <b>INTERNATY I BURSY SZKOLNE</b>  | <b>38 672 600,00</b> |
|       | 85412        | 411        | 0  | GWSMK    | MCOO / SP 101                     | 1 340,00             |
|       |              |            |    |          | MCOO / SP 103                     | 6 530,00             |
|       |              |            |    |          | MCOO / SP 104                     | 3 770,00             |
|       |              |            |    |          | MCOO / SP 107                     | 6 470,00             |
|       |              |            |    |          | MCOO / SP 110                     | 5 170,00             |
|       |              |            |    |          | MCOO / SP 111                     | 2 150,00             |
|       |              |            |    |          | MCOO / SP 113                     | 4 090,00             |
|       |              |            |    |          | MCOO / SP 114                     | 2 010,00             |
|       |              |            |    |          | MCOO / SP 119                     | 1 400,00             |
|       |              |            |    |          | MCOO / SP 129                     | 7 500,00             |
|       |              |            |    |          | MCOO / SP 138                     | 9 780,00             |
|       |              |            |    |          | MCOO / SP 14                      | 10 100,00            |
|       |              |            |    |          | MCOO / SP 142                     | 1 560,00             |
|       |              |            |    |          | MCOO / SP 149                     | 4 270,00             |
|       |              |            |    |          | MCOO / SP 151                     | 15 200,00            |
|       |              |            |    |          | MCOO / SP 155                     | 10 320,00            |
|       |              |            |    |          | MCOO / SP 162                     | 22 100,00            |
|       |              |            |    |          | MCOO / SP 20                      | 8 900,00             |
|       |              |            |    |          | MCOO / SP 21                      | 3 470,00             |
|       |              |            |    |          | MCOO / SP 22                      | 5 900,00             |
|       |              |            |    |          | MCOO / SP 25                      | 3 320,00             |
|       |              |            |    |          | MCOO / SP 31                      | 5 050,00             |
|       |              |            |    |          | MCOO / SP 3                       | 4 400,00             |
|       |              |            |    |          | MCOO / SP 37                      | 7 510,00             |
|       |              |            |    |          | MCOO / SP 40                      | 11 400,00            |
|       |              |            |    |          | MCOO / SP 41                      | 1 570,00             |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 85412  | 411        | 0  | GWSMK    | MCOO / SP 4                       | 3 460,00   |
|       |        |            |    |          | MCOO / SP 48                      | 12 930,00  |
|       |        |            |    |          | MCOO / SP 49                      | 5 630,00   |
|       |        |            |    |          | MCOO / SP 50                      | 10 640,00  |
|       |        |            |    |          | MCOO / SP 54                      | 4 190,00   |
|       |        |            |    |          | MCOO / SP 58                      | 1 900,00   |
|       |        |            |    |          | MCOO / SP 62                      | 4 230,00   |
|       |        |            |    |          | MCOO / SP 67                      | 2 100,00   |
|       |        |            |    |          | MCOO / SP 72                      | 4 700,00   |
|       |        |            |    |          | MCOO / SP 77                      | 10 000,00  |
|       |        |            |    |          | MCOO / SP 80                      | 8 660,00   |
|       |        |            |    |          | MCOO / SP 82                      | 13 910,00  |
|       |        |            |    |          | MCOO / SP 85                      | 9 700,00   |
|       |        |            |    |          | MCOO / SP 86                      | 7 960,00   |
|       |        |            |    |          | MCOO / SP 88                      | 5 700,00   |
|       |        |            |    |          | MCOO / SP 89                      | 8 700,00   |
|       |        |            |    |          | MCOO / SP 91                      | 4 350,00   |
|       |        |            |    |          | MCOO / SP 93                      | 6 900,00   |
|       |        |            |    |          | MCOO / SP 95                      | 3 800,00   |
|       |        |            |    |          | MCOO / SP 97                      | 6 750,00   |
|       |        |            |    |          | MCOO / SP 98                      | 22 800,00  |
|       |        |            |    |          | MCOO / ZSO 8                      | 5 020,00   |
|       |        |            |    |          | MCOO / ZSP 10                     | 3 450,00   |
|       |        |            |    |          | MCOO / ZSP 12                     | 2 600,00   |
|       |        |            |    |          | MCOO / ZSP 16                     | 1 590,00   |
|       |        |            |    |          | MCOO / ZSP 18                     | 7 930,00   |
|       |        |            |    |          | MCOO / ZSP 21                     | 3 460,00   |
|       |        |            |    |          | MCOO / ZSP 2                      | 5 000,00   |
|       |        |            |    |          | MCOO / ZSP 22                     | 1 560,00   |
|       |        |            |    |          | MCOO / ZSP 4                      | 5 610,00   |
|       |        |            |    |          | MCOO / ZSP 5                      | 10 560,00  |
|       |        |            |    |          | MCOO / ZSP 6                      | 3 770,00   |
|       |        |            |    |          | SP 12 / SP 12                     | 2 900,00   |
|       |        |            |    |          | SP 144 / SP 144                   | 13 680,00  |
|       |        |            |    |          | SP 158 / SP 158                   | 13 080,00  |
|       |        |            |    |          | SP 27 / SP 27                     | 15 600,00  |
|       |        |            |    |          | SP 29 / SP 29                     | 3 790,00   |
|       |        |            |    |          | SP 30 / SP 30                     | 3 020,00   |
|       |        |            |    |          | SP 36 / SP 36                     | 3 500,00   |
|       |        |            |    |          | SP 39 / SP 39                     | 2 600,00   |
|       |        |            |    |          | SP 53 / SP 53                     | 5 200,00   |
|       |        |            |    |          | SP 55 / SP 55                     | 22 000,00  |
|       |        |            |    |          | SP 5 / SP 5                       | 9 600,00   |
|       |        |            |    |          | SP 64 / SP 64                     | 3 300,00   |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 10 600,00  |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 13 100,00  |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 8 900,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 4 500,00   |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 7 000,00   |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 4 300,00   |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 18 200,00  |
|       |        |            |    | PWSMK    | MCOO / SOSW 2                     | 13 720,00  |
|       |        |            |    |          | MCOO / ZSS 11                     | 11 760,00  |
|       |        |            |    |          | MCOO / ZSS 4                      | 1 950,00   |
|       |        | <b>411</b> |    |          |                                   | 567 140,00 |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota    |
|-------|--------|------|----|----------|-----------------------------------|----------|
|       | 85412  | 412  | 0  | GWSMK    | MCOO / SP 101                     | 190,00   |
|       |        |      |    |          | MCOO / SP 103                     | 930,00   |
|       |        |      |    |          | MCOO / SP 104                     | 540,00   |
|       |        |      |    |          | MCOO / SP 107                     | 930,00   |
|       |        |      |    |          | MCOO / SP 110                     | 740,00   |
|       |        |      |    |          | MCOO / SP 111                     | 300,00   |
|       |        |      |    |          | MCOO / SP 113                     | 590,00   |
|       |        |      |    |          | MCOO / SP 114                     | 280,00   |
|       |        |      |    |          | MCOO / SP 119                     | 250,00   |
|       |        |      |    |          | MCOO / SP 129                     | 1 100,00 |
|       |        |      |    |          | MCOO / SP 138                     | 1 400,00 |
|       |        |      |    |          | MCOO / SP 14                      | 1 500,00 |
|       |        |      |    |          | MCOO / SP 142                     | 230,00   |
|       |        |      |    |          | MCOO / SP 149                     | 610,00   |
|       |        |      |    |          | MCOO / SP 151                     | 2 200,00 |
|       |        |      |    |          | MCOO / SP 155                     | 1 460,00 |
|       |        |      |    |          | MCOO / SP 162                     | 3 150,00 |
|       |        |      |    |          | MCOO / SP 20                      | 1 300,00 |
|       |        |      |    |          | MCOO / SP 21                      | 500,00   |
|       |        |      |    |          | MCOO / SP 22                      | 800,00   |
|       |        |      |    |          | MCOO / SP 25                      | 480,00   |
|       |        |      |    |          | MCOO / SP 31                      | 720,00   |
|       |        |      |    |          | MCOO / SP 3                       | 700,00   |
|       |        |      |    |          | MCOO / SP 37                      | 1 070,00 |
|       |        |      |    |          | MCOO / SP 40                      | 1 620,00 |
|       |        |      |    |          | MCOO / SP 41                      | 230,00   |
|       |        |      |    |          | MCOO / SP 4                       | 490,00   |
|       |        |      |    |          | MCOO / SP 48                      | 1 860,00 |
|       |        |      |    |          | MCOO / SP 49                      | 800,00   |
|       |        |      |    |          | MCOO / SP 50                      | 1 510,00 |
|       |        |      |    |          | MCOO / SP 54                      | 600,00   |
|       |        |      |    |          | MCOO / SP 58                      | 270,00   |
|       |        |      |    |          | MCOO / SP 62                      | 600,00   |
|       |        |      |    |          | MCOO / SP 67                      | 300,00   |
|       |        |      |    |          | MCOO / SP 72                      | 670,00   |
|       |        |      |    |          | MCOO / SP 77                      | 1 500,00 |
|       |        |      |    |          | MCOO / SP 80                      | 1 230,00 |
|       |        |      |    |          | MCOO / SP 82                      | 1 990,00 |
|       |        |      |    |          | MCOO / SP 85                      | 1 400,00 |
|       |        |      |    |          | MCOO / SP 86                      | 1 080,00 |
|       |        |      |    |          | MCOO / SP 88                      | 900,00   |
|       |        |      |    |          | MCOO / SP 89                      | 1 300,00 |
|       |        |      |    |          | MCOO / SP 91                      | 610,00   |
|       |        |      |    |          | MCOO / SP 93                      | 990,00   |
|       |        |      |    |          | MCOO / SP 95                      | 500,00   |
|       |        |      |    |          | MCOO / SP 97                      | 960,00   |
|       |        |      |    |          | MCOO / SP 98                      | 3 200,00 |
|       |        |      |    |          | MCOO / ZSO 8                      | 720,00   |
|       |        |      |    |          | MCOO / ZSP 10                     | 500,00   |
|       |        |      |    |          | MCOO / ZSP 12                     | 300,00   |
|       |        |      |    |          | MCOO / ZSP 16                     | 210,00   |
|       |        |      |    |          | MCOO / ZSP 18                     | 1 130,00 |
|       |        |      |    |          | MCOO / ZSP 21                     | 500,00   |
|       |        |      |    |          | MCOO / ZSP 2                      | 700,00   |
|       |        |      |    |          | MCOO / ZSP 22                     | 220,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------|------------|----|----------|-----------------------------------|------------|
|       | 85412  | 412        | 0  | GWSMK    | MCOO / ZSP 4                      | 810,00     |
|       |        |            |    |          | MCOO / ZSP 5                      | 1 500,00   |
|       |        |            |    |          | MCOO / ZSP 6                      | 540,00     |
|       |        |            |    |          | SP 12 / SP 12                     | 450,00     |
|       |        |            |    |          | SP 144 / SP 144                   | 1 900,00   |
|       |        |            |    |          | SP 158 / SP 158                   | 1 860,00   |
|       |        |            |    |          | SP 27 / SP 27                     | 2 500,00   |
|       |        |            |    |          | SP 29 / SP 29                     | 550,00     |
|       |        |            |    |          | SP 30 / SP 30                     | 440,00     |
|       |        |            |    |          | SP 36 / SP 36                     | 500,00     |
|       |        |            |    |          | SP 39 / SP 39                     | 380,00     |
|       |        |            |    |          | SP 53 / SP 53                     | 800,00     |
|       |        |            |    |          | SP 55 / SP 55                     | 4 000,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 1 700,00   |
|       |        |            |    |          | SP 64 / SP 64                     | 700,00     |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 1 550,00   |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 1 900,00   |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 2 000,00   |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 600,00     |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 900,00     |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 800,00     |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 2 600,00   |
|       |        |            |    | PWSMK    | MCOO / SOSW 2                     | 1 970,00   |
|       |        |            |    |          | MCOO / ZSS 11                     | 1 680,00   |
|       |        |            |    |          | MCOO / ZSS 4                      | 280,00     |
|       |        | <b>412</b> |    |          |                                   | 83 770,00  |
|       |        | 417        | 0  | GWSMK    | MCOO / SP 101                     | 7 850,00   |
|       |        |            |    |          | MCOO / SP 103                     | 37 980,00  |
|       |        |            |    |          | MCOO / SP 104                     | 22 060,00  |
|       |        |            |    |          | MCOO / SP 107                     | 37 830,00  |
|       |        |            |    |          | MCOO / SP 110                     | 30 130,00  |
|       |        |            |    |          | MCOO / SP 111                     | 12 550,00  |
|       |        |            |    |          | MCOO / SP 113                     | 23 860,00  |
|       |        |            |    |          | MCOO / SP 114                     | 11 250,00  |
|       |        |            |    |          | MCOO / SP 119                     | 9 150,00   |
|       |        |            |    |          | MCOO / SP 129                     | 43 200,00  |
|       |        |            |    |          | MCOO / SP 138                     | 57 160,00  |
|       |        |            |    |          | MCOO / SP 14                      | 58 700,00  |
|       |        |            |    |          | MCOO / SP 142                     | 9 080,00   |
|       |        |            |    |          | MCOO / SP 149                     | 24 950,00  |
|       |        |            |    |          | MCOO / SP 151                     | 101 800,00 |
|       |        |            |    |          | MCOO / SP 155                     | 60 020,00  |
|       |        |            |    |          | MCOO / SP 162                     | 128 530,00 |
|       |        |            |    |          | MCOO / SP 20                      | 51 800,00  |
|       |        |            |    |          | MCOO / SP 21                      | 20 120,00  |
|       |        |            |    |          | MCOO / SP 22                      | 34 500,00  |
|       |        |            |    |          | MCOO / SP 25                      | 19 320,00  |
|       |        |            |    |          | MCOO / SP 31                      | 23 470,00  |
|       |        |            |    |          | MCOO / SP 3                       | 29 960,00  |
|       |        |            |    |          | MCOO / SP 37                      | 43 660,00  |
|       |        |            |    |          | MCOO / SP 40                      | 66 280,00  |
|       |        |            |    |          | MCOO / SP 41                      | 9 060,00   |
|       |        |            |    |          | MCOO / SP 4                       | 20 150,00  |
|       |        |            |    |          | MCOO / SP 48                      | 75 570,00  |
|       |        |            |    |          | MCOO / SP 49                      | 32 770,00  |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85412  | 417        | 0  | GWSMK    | MCOO / SP 50                      | 49 500,00    |
|       |        |            |    |          | MCOO / SP 54                      | 24 350,00    |
|       |        |            |    |          | MCOO / SP 58                      | 8 660,00     |
|       |        |            |    |          | MCOO / SP 62                      | 24 610,00    |
|       |        |            |    |          | MCOO / SP 67                      | 9 600,00     |
|       |        |            |    |          | MCOO / SP 72                      | 21 630,00    |
|       |        |            |    |          | MCOO / SP 77                      | 57 900,00    |
|       |        |            |    |          | MCOO / SP 80                      | 50 360,00    |
|       |        |            |    |          | MCOO / SP 82                      | 80 880,00    |
|       |        |            |    |          | MCOO / SP 85                      | 56 000,00    |
|       |        |            |    |          | MCOO / SP 86                      | 43 500,00    |
|       |        |            |    |          | MCOO / SP 88                      | 34 000,00    |
|       |        |            |    |          | MCOO / SP 89                      | 50 200,00    |
|       |        |            |    |          | MCOO / SP 91                      | 25 270,00    |
|       |        |            |    |          | MCOO / SP 93                      | 40 300,00    |
|       |        |            |    |          | MCOO / SP 95                      | 22 100,00    |
|       |        |            |    |          | MCOO / SP 97                      | 39 210,00    |
|       |        |            |    |          | MCOO / SP 98                      | 132 000,00   |
|       |        |            |    |          | MCOO / ZSO 8                      | 29 220,00    |
|       |        |            |    |          | MCOO / ZSP 10                     | 20 140,00    |
|       |        |            |    |          | MCOO / ZSP 12                     | 15 200,00    |
|       |        |            |    |          | MCOO / ZSP 16                     | 9 080,00     |
|       |        |            |    |          | MCOO / ZSP 18                     | 46 150,00    |
|       |        |            |    |          | MCOO / ZSP 21                     | 20 140,00    |
|       |        |            |    |          | MCOO / ZSP 2                      | 28 500,00    |
|       |        |            |    |          | MCOO / ZSP 22                     | 9 090,00     |
|       |        |            |    |          | MCOO / ZSP 4                      | 32 790,00    |
|       |        |            |    |          | MCOO / ZSP 5                      | 61 420,00    |
|       |        |            |    |          | MCOO / ZSP 6                      | 21 860,00    |
|       |        |            |    |          | SP 12 / SP 12                     | 16 800,00    |
|       |        |            |    |          | SP 144 / SP 144                   | 76 780,00    |
|       |        |            |    |          | SP 158 / SP 158                   | 76 100,00    |
|       |        |            |    |          | SP 27 / SP 27                     | 89 200,00    |
|       |        |            |    |          | SP 29 / SP 29                     | 22 180,00    |
|       |        |            |    |          | SP 30 / SP 30                     | 17 570,00    |
|       |        |            |    |          | SP 36 / SP 36                     | 20 000,00    |
|       |        |            |    |          | SP 39 / SP 39                     | 15 190,00    |
|       |        |            |    |          | SP 53 / SP 53                     | 30 000,00    |
|       |        |            |    |          | SP 55 / SP 55                     | 101 100,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 55 900,00    |
|       |        |            |    |          | SP 64 / SP 64                     | 19 000,00    |
|       |        |            |    |          | ZSO 13 / ZSO 13                   | 61 250,00    |
|       |        |            |    |          | ZSO 9 / ZSO 9                     | 76 000,00    |
|       |        |            |    |          | ZSP 11 / ZSP 11                   | 46 000,00    |
|       |        |            |    |          | ZSP 13 / ZSP 13                   | 13 200,00    |
|       |        |            |    |          | ZSP 15 / ZSP 15                   | 36 000,00    |
|       |        |            |    |          | ZSP 19 / ZSP 19                   | 26 800,00    |
|       |        |            |    |          | ZSP 8 / ZSP 8                     | 104 200,00   |
|       |        |            |    | PWSMK    | MCOO / SOSW 2                     | 80 210,00    |
|       |        |            |    |          | MCOO / ZSS 11                     | 68 430,00    |
|       |        |            |    |          | MCOO / ZSS 4                      | 11 310,00    |
|       |        | <b>417</b> |    |          |                                   | 3 229 640,00 |
|       |        | 430        | 0  | GWSMK    | MCOO / MCOO                       | 650 000,00   |
|       |        |            |    | PWSMK    | MCOO / ZSOMS                      | 245 980,00   |
|       |        |            |    |          | MCOO / ZSOS 2                     | 419 440,00   |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------------|------------|----|----------|-----------------------------------|--------------|
|       | <b>85412</b> | <b>430</b> |    |          |                                   | 1 315 420,00 |
|       |              | 471        | 0  | GWSMK    | MCOO / SP 101                     | 120,00       |
|       |              |            |    |          | MCOO / SP 103                     | 560,00       |
|       |              |            |    |          | MCOO / SP 104                     | 330,00       |
|       |              |            |    |          | MCOO / SP 107                     | 570,00       |
|       |              |            |    |          | MCOO / SP 110                     | 460,00       |
|       |              |            |    |          | MCOO / SP 111                     | 200,00       |
|       |              |            |    |          | MCOO / SP 113                     | 360,00       |
|       |              |            |    |          | MCOO / SP 114                     | 160,00       |
|       |              |            |    |          | MCOO / SP 119                     | 200,00       |
|       |              |            |    |          | MCOO / SP 129                     | 600,00       |
|       |              |            |    |          | MCOO / SP 138                     | 860,00       |
|       |              |            |    |          | MCOO / SP 14                      | 900,00       |
|       |              |            |    |          | MCOO / SP 142                     | 130,00       |
|       |              |            |    |          | MCOO / SP 149                     | 370,00       |
|       |              |            |    |          | MCOO / SP 151                     | 500,00       |
|       |              |            |    |          | MCOO / SP 155                     | 900,00       |
|       |              |            |    |          | MCOO / SP 162                     | 1 920,00     |
|       |              |            |    |          | MCOO / SP 20                      | 400,00       |
|       |              |            |    |          | MCOO / SP 21                      | 310,00       |
|       |              |            |    |          | MCOO / SP 22                      | 500,00       |
|       |              |            |    |          | MCOO / SP 25                      | 280,00       |
|       |              |            |    |          | MCOO / SP 31                      | 160,00       |
|       |              |            |    |          | MCOO / SP 3                       | 440,00       |
|       |              |            |    |          | MCOO / SP 37                      | 660,00       |
|       |              |            |    |          | MCOO / SP 40                      | 1 000,00     |
|       |              |            |    |          | MCOO / SP 41                      | 140,00       |
|       |              |            |    |          | MCOO / SP 4                       | 300,00       |
|       |              |            |    |          | MCOO / SP 48                      | 1 140,00     |
|       |              |            |    |          | MCOO / SP 49                      | 500,00       |
|       |              |            |    |          | MCOO / SP 50                      | 250,00       |
|       |              |            |    |          | MCOO / SP 54                      | 360,00       |
|       |              |            |    |          | MCOO / SP 58                      | 170,00       |
|       |              |            |    |          | MCOO / SP 62                      | 360,00       |
|       |              |            |    |          | MCOO / SP 67                      | 200,00       |
|       |              |            |    |          | MCOO / SP 72                      | 400,00       |
|       |              |            |    |          | MCOO / SP 77                      | 900,00       |
|       |              |            |    |          | MCOO / SP 80                      | 750,00       |
|       |              |            |    |          | MCOO / SP 82                      | 1 220,00     |
|       |              |            |    |          | MCOO / SP 85                      | 900,00       |
|       |              |            |    |          | MCOO / SP 86                      | 660,00       |
|       |              |            |    |          | MCOO / SP 88                      | 500,00       |
|       |              |            |    |          | MCOO / SP 89                      | 800,00       |
|       |              |            |    |          | MCOO / SP 91                      | 370,00       |
|       |              |            |    |          | MCOO / SP 93                      | 610,00       |
|       |              |            |    |          | MCOO / SP 95                      | 300,00       |
|       |              |            |    |          | MCOO / SP 97                      | 580,00       |
|       |              |            |    |          | MCOO / SP 98                      | 2 000,00     |
|       |              |            |    |          | MCOO / ZSO 8                      | 440,00       |
|       |              |            |    |          | MCOO / ZSP 10                     | 310,00       |
|       |              |            |    |          | MCOO / ZSP 12                     | 200,00       |
|       |              |            |    |          | MCOO / ZSP 16                     | 120,00       |
|       |              |            |    |          | MCOO / ZSP 18                     | 690,00       |
|       |              |            |    |          | MCOO / ZSP 21                     | 300,00       |
|       |              |            |    |          | MCOO / ZSP 2                      | 500,00       |

| Dział | Rozdz. | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                                                          | Kwota               |
|-------|--------|------|----|----------|------------------------------------------------------------------------------------------------------------|---------------------|
|       | 85412  | 471  | 0  | GWSMK    | MCOO / ZSP 22                                                                                              | 130,00              |
|       |        |      |    |          | MCOO / ZSP 4                                                                                               | 490,00              |
|       |        |      |    |          | MCOO / ZSP 5                                                                                               | 920,00              |
|       |        |      |    |          | MCOO / ZSP 6                                                                                               | 330,00              |
|       |        |      |    |          | SP 12 / SP 12                                                                                              | 250,00              |
|       |        |      |    |          | SP 144 / SP 144                                                                                            | 1 140,00            |
|       |        |      |    |          | SP 158 / SP 158                                                                                            | 760,00              |
|       |        |      |    |          | SP 27 / SP 27                                                                                              | 1 500,00            |
|       |        |      |    |          | SP 29 / SP 29                                                                                              | 180,00              |
|       |        |      |    |          | SP 30 / SP 30                                                                                              | 270,00              |
|       |        |      |    |          | SP 36 / SP 36                                                                                              | 200,00              |
|       |        |      |    |          | SP 39 / SP 39                                                                                              | 130,00              |
|       |        |      |    |          | SP 53 / SP 53                                                                                              | 500,00              |
|       |        |      |    |          | SP 55 / SP 55                                                                                              | 1 000,00            |
|       |        |      |    |          | SP 5 / SP 5                                                                                                | 800,00              |
|       |        |      |    |          | SP 64 / SP 64                                                                                              | 400,00              |
|       |        |      |    |          | ZSO 13 / ZSO 13                                                                                            | 1 100,00            |
|       |        |      |    |          | ZSO 9 / ZSO 9                                                                                              | 1 000,00            |
|       |        |      |    |          | ZSP 11 / ZSP 11                                                                                            | 1 000,00            |
|       |        |      |    |          | ZSP 15 / ZSP 15                                                                                            | 300,00              |
|       |        |      |    |          | ZSP 19 / ZSP 19                                                                                            | 200,00              |
|       |        |      |    |          | ZSP 8 / ZSP 8                                                                                              | 1 500,00            |
|       |        |      |    | PWSMK    | MCOO / SOSW 2                                                                                              | 1 200,00            |
|       |        |      |    |          | MCOO / ZSS 11                                                                                              | 1 030,00            |
|       |        |      |    |          | MCOO / ZSS 4                                                                                               | 160,00              |
|       |        | 471  |    |          |                                                                                                            | 45 350,00           |
|       | 85412  |      |    |          | <b>KOLONIE I OBOZY ORAZ INNE FORMY WYPOCZYNKU DZIECI I MŁODZIEŻY SZKOLNEJ, A TAKŻE SZKOLENIA MŁODZIEŻY</b> | <b>5 241 320,00</b> |
|       | 85415  | 324  | 0  | GWSMK    | MCOO / MCOO                                                                                                | 75 000,00           |
|       |        |      |    |          | MOPS / MOPS                                                                                                | 60 000,00           |
|       |        | 324  |    |          |                                                                                                            | 135 000,00          |
|       |        | 326  | 0  | GWSMK    | MOPS / MOPS                                                                                                | 27 300,00           |
|       |        | 326  |    |          |                                                                                                            | 27 300,00           |
|       | 85415  |      |    |          | <b>POMOC MATERIALNA DLA UCZNIÓW O CHARAKTERZE SOCJALNYM</b>                                                | <b>162 300,00</b>   |
|       | 85417  | 302  | 0  | PWSMK    | SSM / SSM                                                                                                  | 6 900,00            |
|       |        | 302  |    |          |                                                                                                            | 6 900,00            |
|       |        | 401  | 0  | PWSMK    | SSM / SSM                                                                                                  | 1 828 770,00        |
|       |        | 401  |    |          |                                                                                                            | 1 828 770,00        |
|       |        | 404  | 0  | PWSMK    | SSM / SSM                                                                                                  | 242 100,00          |
|       |        | 404  |    |          |                                                                                                            | 242 100,00          |
|       |        | 411  | 0  | PWSMK    | SSM / SSM                                                                                                  | 352 590,00          |
|       |        | 411  |    |          |                                                                                                            | 352 590,00          |
|       |        | 412  | 0  | PWSMK    | SSM / SSM                                                                                                  | 23 090,00           |
|       |        | 412  |    |          |                                                                                                            | 23 090,00           |
|       |        | 421  | 0  | PWSMK    | SSM / SSM                                                                                                  | 55 000,00           |
|       |        | 421  |    |          |                                                                                                            | 55 000,00           |
|       |        | 426  | 0  | PWSMK    | SSM / SSM                                                                                                  | 167 410,00          |
|       |        | 426  |    |          |                                                                                                            | 167 410,00          |
|       |        | 427  | 0  | PWSMK    | SSM / SSM                                                                                                  | 6 000,00            |
|       |        | 427  |    |          |                                                                                                            | 6 000,00            |
|       |        | 430  | 0  | PWSMK    | SSM / SSM                                                                                                  | 80 000,00           |
|       |        | 430  |    |          |                                                                                                            | 80 000,00           |
|       |        | 436  | 0  | PWSMK    | SSM / SSM                                                                                                  | 4 000,00            |
|       |        | 436  |    |          |                                                                                                            | 4 000,00            |
|       |        | 444  | 0  | PWSMK    | SSM / SSM                                                                                                  | 64 950,00           |
|       |        | 444  |    |          |                                                                                                            | 64 950,00           |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca        | Kwota               |
|-------|--------------|------------|----|----------|------------------------------------------|---------------------|
|       | 85417        | 452        | 0  | PWSMK    | SSM / SSM                                | 12 000,00           |
|       |              | <b>452</b> |    |          |                                          | 12 000,00           |
|       |              | 461        | 0  | PWSMK    | SSM / SSM                                | 1 000,00            |
|       |              | <b>461</b> |    |          |                                          | 1 000,00            |
|       |              | 471        | 0  | PWSMK    | SSM / SSM                                | 24 850,00           |
|       |              | <b>471</b> |    |          |                                          | 24 850,00           |
|       |              | 479        | 0  | PWSMK    | SSM / SSM                                | 155 860,00          |
|       |              | <b>479</b> |    |          |                                          | 155 860,00          |
|       |              | 480        | 0  | PWSMK    | SSM / SSM                                | 17 170,00           |
|       |              | <b>480</b> |    |          |                                          | 17 170,00           |
|       | <b>85417</b> |            |    |          | <b>SZKOLNE SCHRONISKA MŁODZIEŻOWE</b>    | <b>3 041 690,00</b> |
|       | 85419        | 259        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK                   | 2 000 000,00        |
|       |              | <b>259</b> |    |          |                                          | 2 000 000,00        |
|       | <b>85419</b> |            |    |          | <b>OŚRODKI REWALIDACYJNO-WYCHOWAWCZE</b> | <b>2 000 000,00</b> |
|       | 85420        | 254        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK                   | 6 500 000,00        |
|       |              | <b>254</b> |    |          |                                          | 6 500 000,00        |
|       |              | 302        | 0  | PWSMK    | ZPRS / ZPRS                              | 2 820,00            |
|       |              | <b>302</b> |    |          |                                          | 2 820,00            |
|       |              | 311        | 0  | PWSMK    | ZPRS / ZPRS                              | 3 500,00            |
|       |              | <b>311</b> |    |          |                                          | 3 500,00            |
|       |              | 401        | 0  | PWSMK    | ZPRS / ZPRS                              | 884 630,00          |
|       |              | <b>401</b> |    |          |                                          | 884 630,00          |
|       |              | 404        | 0  | PWSMK    | ZPRS / ZPRS                              | 81 250,00           |
|       |              | <b>404</b> |    |          |                                          | 81 250,00           |
|       |              | 411        | 0  | PWSMK    | ZPRS / ZPRS                              | 509 440,00          |
|       |              |            | 7  | PWUDR    | ZPRS / ZPRS                              | 9 350,00            |
|       |              |            | 9  | PWSMK    | ZPRS / ZPRS                              | 1 080,00            |
|       |              |            |    | PWUDR    | ZPRS / ZPRS                              | 540,00              |
|       |              | <b>411</b> |    |          |                                          | 520 410,00          |
|       |              | 412        | 0  | PWSMK    | ZPRS / ZPRS                              | 63 120,00           |
|       |              |            | 7  | PWUDR    | ZPRS / ZPRS                              | 1 970,00            |
|       |              |            | 9  | PWSMK    | ZPRS / ZPRS                              | 330,00              |
|       |              |            |    | PWUDR    | ZPRS / ZPRS                              | 170,00              |
|       |              | <b>412</b> |    |          |                                          | 65 590,00           |
|       |              | 417        | 7  | PWUDR    | ZPRS / ZPRS                              | 12 250,00           |
|       |              |            | 9  | PWSMK    | ZPRS / ZPRS                              | 1 410,00            |
|       |              |            |    | PWUDR    | ZPRS / ZPRS                              | 700,00              |
|       |              | <b>417</b> |    |          |                                          | 14 360,00           |
|       |              | 421        | 0  | PWSMK    | ZPRS / ZPRS                              | 52 960,00           |
|       |              |            | 7  | PWUDR    | ZPRS / ZPRS                              | 6 050,00            |
|       |              |            | 9  | PWSMK    | ZPRS / ZPRS                              | 810,00              |
|       |              |            |    | PWUDR    | ZPRS / ZPRS                              | 390,00              |
|       |              | <b>421</b> |    |          |                                          | 60 210,00           |
|       |              | 426        | 0  | PWSMK    | ZPRS / ZPRS                              | 164 800,00          |
|       |              | <b>426</b> |    |          |                                          | 164 800,00          |
|       |              | 427        | 0  | PWSMK    | ZPRS / ZPRS                              | 11 000,00           |
|       |              | <b>427</b> |    |          |                                          | 11 000,00           |
|       |              | 430        | 0  | PWSMK    | ZPRS / ZPRS                              | 40 000,00           |
|       |              |            | 7  | PWUDR    | ZPRS / ZPRS                              | 52 440,00           |
|       |              |            | 9  | PWSMK    | ZPRS / ZPRS                              | 6 000,00            |
|       |              |            |    | PWUDR    | ZPRS / ZPRS                              | 3 000,00            |
|       |              | <b>430</b> |    |          |                                          | 101 440,00          |
|       |              | 436        | 0  | PWSMK    | ZPRS / ZPRS                              | 1 900,00            |
|       |              | <b>436</b> |    |          |                                          | 1 900,00            |
|       |              | 441        | 0  | PWSMK    | ZPRS / ZPRS                              | 6 000,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca      | Kwota                |
|-------|--------------|------------|----|----------|----------------------------------------|----------------------|
|       | <b>85420</b> | <b>441</b> |    |          |                                        | 6 000,00             |
|       |              | 443        | 0  | PWSMK    | ZPRS / ZPRS                            | 5 000,00             |
|       |              | <b>443</b> |    |          |                                        | 5 000,00             |
|       |              | 444        | 0  | PWSMK    | ZPRS / ZPRS                            | 125 030,00           |
|       |              | <b>444</b> |    |          |                                        | 125 030,00           |
|       |              | 450        | 0  | PWSMK    | ZPRS / ZPRS                            | 4 000,00             |
|       |              | <b>450</b> |    |          |                                        | 4 000,00             |
|       |              | 452        | 0  | PWSMK    | ZPRS / ZPRS                            | 5 000,00             |
|       |              | <b>452</b> |    |          |                                        | 5 000,00             |
|       |              | 453        | 0  | PWSMK    | ZPRS / ZPRS                            | 1 000,00             |
|       |              | <b>453</b> |    |          |                                        | 1 000,00             |
|       |              | 461        | 0  | PWSMK    | ZPRS / ZPRS                            | 300,00               |
|       |              | <b>461</b> |    |          |                                        | 300,00               |
|       |              | 471        | 0  | PWSMK    | ZPRS / ZPRS                            | 13 190,00            |
|       |              |            | 7  | PWUDR    | ZPRS / ZPRS                            | 250,00               |
|       |              |            | 9  | PWSMK    | ZPRS / ZPRS                            | 130,00               |
|       |              |            |    | PWUDR    | ZPRS / ZPRS                            | 70,00                |
|       |              | <b>471</b> |    |          |                                        | 13 640,00            |
|       |              | 478        | 0  | PWSMK    | ZPRS / ZPRS                            | 29 300,00            |
|       |              |            | 7  | PWUDR    | ZPRS / ZPRS                            | 1 210,00             |
|       |              |            | 9  | PWSMK    | ZPRS / ZPRS                            | 240,00               |
|       |              |            |    | PWUDR    | ZPRS / ZPRS                            | 120,00               |
|       |              | <b>478</b> |    |          |                                        | 30 870,00            |
|       |              | 479        | 0  | PWSMK    | ZPRS / ZPRS                            | 1 909 940,00         |
|       |              |            | 7  | PWUDR    | ZPRS / ZPRS                            | 38 780,00            |
|       |              |            | 9  | PWSMK    | ZPRS / ZPRS                            | 4 390,00             |
|       |              |            |    | PWUDR    | ZPRS / ZPRS                            | 2 200,00             |
|       |              | <b>479</b> |    |          |                                        | 1 955 310,00         |
|       |              | 480        | 0  | PWSMK    | ZPRS / ZPRS                            | 177 840,00           |
|       |              | <b>480</b> |    |          |                                        | 177 840,00           |
|       |              | 605        | 0  | PWSMK    | MCOO / MCOO                            | 300 000,00           |
|       |              | <b>605</b> |    |          |                                        | 300 000,00           |
|       | <b>85420</b> |            |    |          | <b>MŁODZIEŻOWE OŚRODKI WYCHOWAWCZE</b> | <b>11 035 900,00</b> |
|       | 85421        | 302        | 0  | PWSMK    | ZPRS / ZPRS                            | 550,00               |
|       |              | <b>302</b> |    |          |                                        | 550,00               |
|       |              | 401        | 0  | PWSMK    | MCOO / ZSIPS                           | 26 890,00            |
|       |              |            |    |          | ZPRS / ZPRS                            | 75 570,00            |
|       |              | <b>401</b> |    |          |                                        | 102 460,00           |
|       |              | 404        | 0  | PWSMK    | MCOO / ZSIPS                           | 1 510,00             |
|       |              |            |    |          | ZPRS / ZPRS                            | 7 220,00             |
|       |              | <b>404</b> |    |          |                                        | 8 730,00             |
|       |              | 411        | 0  | PWSMK    | MCOO / ZSIPS                           | 148 270,00           |
|       |              |            |    |          | ZPRS / ZPRS                            | 321 870,00           |
|       |              | <b>411</b> |    |          |                                        | 470 140,00           |
|       |              | 412        | 0  | PWSMK    | MCOO / ZSIPS                           | 20 360,00            |
|       |              |            |    |          | ZPRS / ZPRS                            | 40 290,00            |
|       |              | <b>412</b> |    |          |                                        | 60 650,00            |
|       |              | 419        | 0  | PWSMK    | MCOO / ZSIPS                           | 2 500,00             |
|       |              | <b>419</b> |    |          |                                        | 2 500,00             |
|       |              | 421        | 0  | PWSMK    | MCOO / ZSIPS                           | 33 100,00            |
|       |              |            |    |          | ZPRS / ZPRS                            | 30 260,00            |
|       |              | <b>421</b> |    |          |                                        | 63 360,00            |
|       |              | 422        | 0  | PWSMK    | MCOO / ZSIPS                           | 2 000,00             |
|       |              | <b>422</b> |    |          |                                        | 2 000,00             |
|       |              | 424        | 0  | PWSMK    | MCOO / ZSIPS                           | 15 000,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca       | Kwota               |
|-------|--------------|------------|----|----------|-----------------------------------------|---------------------|
|       | <b>85421</b> | <b>424</b> |    |          |                                         | 15 000,00           |
|       |              | 426        | 0  | PWSMK    | MCOO / ZSIPS                            | 183 630,00          |
|       |              |            |    |          | ZPRS / ZPRS                             | 160 090,00          |
|       |              | <b>426</b> |    |          |                                         | 343 720,00          |
|       |              | 427        | 0  | PWSMK    | MCOO / ZSIPS                            | 30 000,00           |
|       |              | <b>427</b> |    |          |                                         | 30 000,00           |
|       |              | 430        | 0  | PWSMK    | MCOO / ZSIPS                            | 25 000,00           |
|       |              |            |    |          | ZPRS / ZPRS                             | 24 500,00           |
|       |              | <b>430</b> |    |          |                                         | 49 500,00           |
|       |              | 434        | 0  | PWSMK    | MCOO / ZSIPS                            | 22 600,00           |
|       |              | <b>434</b> |    |          |                                         | 22 600,00           |
|       |              | 436        | 0  | PWSMK    | MCOO / ZSIPS                            | 1 000,00            |
|       |              |            |    |          | ZPRS / ZPRS                             | 1 900,00            |
|       |              | <b>436</b> |    |          |                                         | 2 900,00            |
|       |              | 444        | 0  | PWSMK    | MCOO / ZSIPS                            | 52 840,00           |
|       |              |            |    |          | ZPRS / ZPRS                             | 88 370,00           |
|       |              | <b>444</b> |    |          |                                         | 141 210,00          |
|       |              | 452        | 0  | PWSMK    | MCOO / ZSIPS                            | 4 300,00            |
|       |              |            |    |          | ZPRS / ZPRS                             | 5 000,00            |
|       |              | <b>452</b> |    |          |                                         | 9 300,00            |
|       |              | 461        | 0  | PWSMK    | ZPRS / ZPRS                             | 290,00              |
|       |              | <b>461</b> |    |          |                                         | 290,00              |
|       |              | 470        | 0  | PWSMK    | MCOO / ZSIPS                            | 3 000,00            |
|       |              | <b>470</b> |    |          |                                         | 3 000,00            |
|       |              | 471        | 0  | PWSMK    | MCOO / ZSIPS                            | 1 290,00            |
|       |              |            |    |          | ZPRS / ZPRS                             | 7 520,00            |
|       |              | <b>471</b> |    |          |                                         | 8 810,00            |
|       |              | 478        | 0  | PWSMK    | ZPRS / ZPRS                             | 28 500,00           |
|       |              | <b>478</b> |    |          |                                         | 28 500,00           |
|       |              | 479        | 0  | PWSMK    | MCOO / ZSIPS                            | 765 930,00          |
|       |              |            |    |          | ZPRS / ZPRS                             | 1 695 830,00        |
|       |              | <b>479</b> |    |          |                                         | 2 461 760,00        |
|       |              | 480        | 0  | PWSMK    | MCOO / ZSIPS                            | 78 650,00           |
|       |              |            |    |          | ZPRS / ZPRS                             | 144 340,00          |
|       |              | <b>480</b> |    |          |                                         | 222 990,00          |
|       | <b>85421</b> |            |    |          | <b>MŁODZIEŻOWE OŚRODKI SOCJOTERAPII</b> | <b>4 049 970,00</b> |
|       | 85446        | 411        | 0  | PWSMK    | KOK / KOK                               | 7 600,00            |
|       |              |            |    |          | KOT / KOT                               | 13 600,00           |
|       |              |            |    |          | PPP 1 / PPP 1                           | 600,00              |
|       |              |            |    |          | PPP 2 / PPP 2                           | 10 000,00           |
|       |              |            |    |          | PPP 3 / PPP 3                           | 15 000,00           |
|       |              |            |    |          | PPP 4 / PPP 4                           | 10 000,00           |
|       |              |            |    |          | SPPP / SPPP                             | 15 500,00           |
|       |              |            |    |          | SPWPPP / SPWPPP                         | 40 000,00           |
|       |              | <b>411</b> |    |          |                                         | 112 300,00          |
|       |              | 412        | 0  | PWSMK    | KOK / KOK                               | 1 100,00            |
|       |              |            |    |          | KOT / KOT                               | 2 000,00            |
|       |              |            |    |          | PPP 1 / PPP 1                           | 300,00              |
|       |              |            |    |          | PPP 2 / PPP 2                           | 1 000,00            |
|       |              |            |    |          | PPP 3 / PPP 3                           | 1 000,00            |
|       |              |            |    |          | PPP 4 / PPP 4                           | 5 000,00            |
|       |              |            |    |          | SPPP / SPPP                             | 2 000,00            |
|       |              |            |    |          | SPWPPP / SPWPPP                         | 5 000,00            |
|       |              | <b>412</b> |    |          |                                         | 17 400,00           |
|       |              | 417        | 0  | PWSMK    | KOK / KOK                               | 42 500,00           |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85446  | 417        | 0  | PWSMK    | KOT / KOT                         | 190 000,00   |
|       |        |            |    |          | PPP 1 / PPP 1                     | 300 000,00   |
|       |        |            |    |          | PPP 2 / PPP 2                     | 265 000,00   |
|       |        |            |    |          | PPP 3 / PPP 3                     | 165 000,00   |
|       |        |            |    |          | PPP 4 / PPP 4                     | 180 000,00   |
|       |        |            |    |          | SPPP / SPPP                       | 95 000,00    |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 200 000,00   |
|       |        | <b>417</b> |    |          |                                   | 1 437 500,00 |
|       |        | 421        | 0  | PWSMK    | KOK / KOK                         | 5 200,00     |
|       |        |            |    |          | KOT / KOT                         | 12 000,00    |
|       |        |            |    |          | PPP 1 / PPP 1                     | 50 000,00    |
|       |        |            |    |          | PPP 2 / PPP 2                     | 34 000,00    |
|       |        |            |    |          | PPP 3 / PPP 3                     | 5 000,00     |
|       |        |            |    |          | SPPP / SPPP                       | 10 000,00    |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 20 000,00    |
|       |        | <b>421</b> |    |          |                                   | 136 200,00   |
|       |        | 430        | 0  | PWSMK    | KOK / KOK                         | 25 000,00    |
|       |        |            |    |          | KOT / KOT                         | 140 400,00   |
|       |        |            |    |          | MCOO / MCOO                       | 500 000,00   |
|       |        |            |    |          | PPP 1 / PPP 1                     | 35 000,00    |
|       |        |            |    |          | PPP 2 / PPP 2                     | 165 000,00   |
|       |        |            |    |          | PPP 3 / PPP 3                     | 224 000,00   |
|       |        |            |    |          | PPP 4 / PPP 4                     | 300 000,00   |
|       |        |            |    |          | SPPP / SPPP                       | 30 000,00    |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 100 000,00   |
|       |        | <b>430</b> |    |          |                                   | 1 519 400,00 |
|       |        | 470        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 2 770,00     |
|       |        |            |    |          | BURSA 2 / BURSA 2                 | 3 890,00     |
|       |        |            |    |          | BURSA 3 / BURSA 3                 | 860,00       |
|       |        |            |    |          | CM / CM                           | 7 340,00     |
|       |        |            |    |          | KOK / KOK                         | 47 700,00    |
|       |        |            |    |          | KOT / KOT                         | 24 600,00    |
|       |        |            |    |          | KSOS / KSOS                       | 8 640,00     |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 1 900,00     |
|       |        |            |    |          | MDK-29 / MDK-29                   | 2 130,00     |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 2 040,00     |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 1 900,00     |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 2 380,00     |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 1 760,00     |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 1 700,00     |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 3 790,00     |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 860,00       |
|       |        |            |    |          | MOS-W / MOS-W                     | 2 510,00     |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 1 790,00     |
|       |        |            |    |          | PPP 1 / PPP 1                     | 35 500,00    |
|       |        |            |    |          | PPP 2 / PPP 2                     | 33 500,00    |
|       |        |            |    |          | PPP 3 / PPP 3                     | 45 000,00    |
|       |        |            |    |          | PPP 4 / PPP 4                     | 45 000,00    |
|       |        |            |    |          | SCKM / SCKM                       | 5 510,00     |
|       |        |            |    |          | SOSW 3 / SOSW 3                   | 12 300,00    |
|       |        |            |    |          | SPPP / SPPP                       | 323 250,00   |
|       |        |            |    |          | SPWPPP / SPWPPP                   | 184 000,00   |
|       |        | <b>470</b> |    |          |                                   | 802 620,00   |
|       |        | 471        | 0  | PWSMK    | KOK / KOK                         | 600,00       |
|       |        |            |    |          | PPP 1 / PPP 1                     | 100,00       |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca               | Kwota               |
|-------|--------------|------------|----|----------|-------------------------------------------------|---------------------|
|       | 85446        | 471        | 0  | PWSMK    | SPWPPP / SPWPPP                                 | 1 000,00            |
|       |              | <b>471</b> |    |          |                                                 | 1 700,00            |
|       | <b>85446</b> |            |    |          | <b>DOKSZTAŁCANIE I DOSKONALENIE NAUCZYCIELI</b> | <b>4 027 120,00</b> |
|       | 85495        | 302        | 0  | PWSMK    | MCOO / MCOO                                     | 35 000,00           |
|       |              | <b>302</b> |    |          |                                                 | 35 000,00           |
|       |              | 409        | 0  | PWSMK    | MDK-KA / MDK-KA                                 | 5 000,00            |
|       |              |            |    |          | MDK-NS / MDK-NS                                 | 1 800,00            |
|       |              | <b>409</b> |    |          |                                                 | 6 800,00            |
|       |              | 411        | 0  | PWSMK    | CM / CM                                         | 27 950,00           |
|       |              |            |    |          | KSOS / KSOS                                     | 700,00              |
|       |              |            |    |          | MDK-29 / MDK-29                                 | 520,00              |
|       |              |            |    |          | MDK-BE / MDK-BE                                 | 2 436,00            |
|       |              |            |    |          | MDK-LO / MDK-LO                                 | 1 295,00            |
|       |              |            |    |          | MDK-RE / MDK-RE                                 | 3 700,00            |
|       |              | <b>411</b> |    |          |                                                 | 36 601,00           |
|       |              | 412        | 0  | PWSMK    | CM / CM                                         | 3 050,00            |
|       |              |            |    |          | MDK-29 / MDK-29                                 | 60,00               |
|       |              |            |    |          | MDK-BE / MDK-BE                                 | 341,00              |
|       |              |            |    |          | MDK-LO / MDK-LO                                 | 195,00              |
|       |              |            |    |          | MDK-RE / MDK-RE                                 | 600,00              |
|       |              | <b>412</b> |    |          |                                                 | 4 246,00            |
|       |              | 414        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK                          | 100 000,00          |
|       |              | <b>414</b> |    |          |                                                 | 100 000,00          |
|       |              | 417        | 0  | PWSMK    | CM / CM                                         | 429 000,00          |
|       |              |            |    |          | KSOS / KSOS                                     | 4 100,00            |
|       |              |            |    |          | MDK-1000 / MDK-1000                             | 42 500,00           |
|       |              |            |    |          | MDK-29 / MDK-29                                 | 10 800,00           |
|       |              |            |    |          | MDK-BE / MDK-BE                                 | 14 223,00           |
|       |              |            |    |          | MDK-KA / MDK-KA                                 | 10 000,00           |
|       |              |            |    |          | MDK-LO / MDK-LO                                 | 8 510,00            |
|       |              |            |    |          | MDK-RE / MDK-RE                                 | 38 500,00           |
|       |              |            |    |          | MLZPIT / MLZPIT                                 | 900,00              |
|       |              |            |    |          | SCKM / SCKM                                     | 17 500,00           |
|       |              | <b>417</b> |    |          |                                                 | 576 033,00          |
|       |              | 419        | 0  | PWSMK    | CM / CM                                         | 62 000,00           |
|       |              |            |    |          | MDK-1000 / MDK-1000                             | 27 000,00           |
|       |              |            |    |          | MDK-BE / MDK-BE                                 | 13 500,00           |
|       |              |            |    |          | MDK-GR / MDK-GR                                 | 1 500,00            |
|       |              |            |    |          | MDK-KA / MDK-KA                                 | 10 000,00           |
|       |              |            |    |          | MDK-LO / MDK-LO                                 | 7 000,00            |
|       |              |            |    |          | MDK-NS / MDK-NS                                 | 1 000,00            |
|       |              |            |    |          | MDK-RE / MDK-RE                                 | 19 000,00           |
|       |              |            |    |          | MOS-W / MOS-W                                   | 10 000,00           |
|       |              |            |    |          | SCKM / SCKM                                     | 8 000,00            |
|       |              | <b>419</b> |    |          |                                                 | 159 000,00          |
|       |              | 421        | 0  | PWSMK    | CM / CM                                         | 262 300,00          |
|       |              |            |    |          | KSOS / KSOS                                     | 13 100,00           |
|       |              |            |    |          | MCOO / MCOO                                     | 101 000,00          |
|       |              |            |    |          | MDK-1000 / MDK-1000                             | 6 300,00            |
|       |              |            |    |          | MDK-29 / MDK-29                                 | 40 490,00           |
|       |              |            |    |          | MDK-BE / MDK-BE                                 | 27 700,00           |
|       |              |            |    |          | MDK-GR / MDK-GR                                 | 25 500,00           |
|       |              |            |    |          | MDK-KA / MDK-KA                                 | 17 000,00           |
|       |              |            |    |          | MDK-LO / MDK-LO                                 | 51 200,00           |
|       |              |            |    |          | MDK-NS / MDK-NS                                 | 9 500,00            |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85495  | 421        | 0  | PWSMK    | MDK-RE / MDK-RE                   | 78 500,00    |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 8 500,00     |
|       |        |            |    |          | PPP 3 / PPP 3                     | 15 000,00    |
|       |        |            |    |          | SCKM / SCKM                       | 10 900,00    |
|       |        | <b>421</b> |    |          |                                   | 666 990,00   |
|       |        | 422        | 0  | PWSMK    | CM / CM                           | 202 700,00   |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 2 000,00     |
|       |        |            |    |          | MDK-29 / MDK-29                   | 900,00       |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 2 800,00     |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 4 000,00     |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 2 000,00     |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 132 700,00   |
|       |        | <b>422</b> |    |          |                                   | 347 100,00   |
|       |        | 424        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 2 000 000,00 |
|       |        |            |    | PWSMK    | MDK-GR / MDK-GR                   | 13 000,00    |
|       |        |            |    |          | PPP 4 / PPP 4                     | 11 000,00    |
|       |        | <b>424</b> |    |          |                                   | 2 024 000,00 |
|       |        | 426        | 0  | PWSMK    | CM / CM                           | 140 000,00   |
|       |        |            |    |          | KSOS / KSOS                       | 9 800,00     |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 25 000,00    |
|       |        | <b>426</b> |    |          |                                   | 174 800,00   |
|       |        | 427        | 0  | PWSMK    | BURSA 1 / BURSA 1                 | 50 000,00    |
|       |        |            |    |          | KSOS / KSOS                       | 5 000,00     |
|       |        |            |    |          | MCOO / MCOO                       | 2 084 000,00 |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 10 000,00    |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 115 000,00   |
|       |        |            |    |          | MOS-Z / MOS-Z                     | 30 000,00    |
|       |        | <b>427</b> |    |          |                                   | 2 294 000,00 |
|       |        | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 3 100 000,00 |
|       |        |            |    | PWSMK    | CM / CM                           | 2 224 000,00 |
|       |        |            |    |          | KSOS / KSOS                       | 32 300,00    |
|       |        |            |    |          | MCOO / MCOO                       | 20 000,00    |
|       |        |            |    |          | MDK-1000 / MDK-1000               | 34 200,00    |
|       |        |            |    |          | MDK-29 / MDK-29                   | 105 730,00   |
|       |        |            |    |          | MDK-BE / MDK-BE                   | 43 000,00    |
|       |        |            |    |          | MDK-GR / MDK-GR                   | 71 000,00    |
|       |        |            |    |          | MDK-KA / MDK-KA                   | 142 500,00   |
|       |        |            |    |          | MDK-LO / MDK-LO                   | 48 300,00    |
|       |        |            |    |          | MDK-NS / MDK-NS                   | 51 200,00    |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 225 000,00   |
|       |        |            |    |          | MLZPIT / MLZPIT                   | 37 600,00    |
|       |        |            |    |          | MOS-W / MOS-W                     | 32 500,00    |
|       |        |            |    |          | SCKM / SCKM                       | 9 600,00     |
|       |        |            |    |          | SOSW 4 / SOSW 4                   | 5 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 400 000,00   |
|       |        | <b>430</b> |    |          |                                   | 6 581 930,00 |
|       |        | 434        | 0  | PWSMK    | MCOO / MCOO                       | 1 000 000,00 |
|       |        | <b>434</b> |    |          |                                   | 1 000 000,00 |
|       |        | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK            | 1 500 000,00 |
|       |        |            |    | PWSMK    | CM / CM                           | 4 500,00     |
|       |        |            |    |          | MDK-RE / MDK-RE                   | 2 000,00     |
|       |        | <b>443</b> |    |          |                                   | 1 506 500,00 |
|       |        | 444        | 0  | GWSMK    | MCOO / MCOO                       | 50 000,00    |
|       |        |            |    | PWSMK    | BURSA 1 / BURSA 1                 | 17 070,00    |
|       |        |            |    |          | BURSA 2 / BURSA 2                 | 11 500,00    |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca    | Kwota                 |
|------------|--------------|------------|----|----------|--------------------------------------|-----------------------|
|            | 85495        | 444        | 0  | PWSMK    | BURSA 3 / BURSA 3                    | 10 150,00             |
|            |              |            |    |          | CKZIU / CKZIU                        | 11 880,00             |
|            |              |            |    |          | CM / CM                              | 80 390,00             |
|            |              |            |    |          | KOK / KOK                            | 4 750,00              |
|            |              |            |    |          | KOT / KOT                            | 22 950,00             |
|            |              |            |    |          | KSOS / KSOS                          | 105 900,00            |
|            |              |            |    |          | MCOO / MCOO                          | 50 000,00             |
|            |              |            |    |          | MCOO / SOSW 2                        | 26 140,00             |
|            |              |            |    |          | MCOO / ZS 1                          | 37 980,00             |
|            |              |            |    |          | MCOO / ZSIPS                         | 17 610,00             |
|            |              |            |    |          | MCOO / ZSOMS                         | 31 680,00             |
|            |              |            |    |          | MDK-1000 / MDK-1000                  | 21 180,00             |
|            |              |            |    |          | MDK-29 / MDK-29                      | 16 430,00             |
|            |              |            |    |          | MDK-BE / MDK-BE                      | 32 290,00             |
|            |              |            |    |          | MDK-GR / MDK-GR                      | 1 210,00              |
|            |              |            |    |          | MDK-KA / MDK-KA                      | 7 980,00              |
|            |              |            |    |          | MDK-LO / MDK-LO                      | 9 100,00              |
|            |              |            |    |          | MDK-NS / MDK-NS                      | 4 180,00              |
|            |              |            |    |          | MDK-RE / MDK-RE                      | 14 640,00             |
|            |              |            |    |          | MLZPIT / MLZPIT                      | 12 080,00             |
|            |              |            |    |          | MOS-W / MOS-W                        | 14 250,00             |
|            |              |            |    |          | MOS-Z / MOS-Z                        | 6 920,00              |
|            |              |            |    |          | PPP 1 / PPP 1                        | 56 360,00             |
|            |              |            |    |          | PPP 2 / PPP 2                        | 15 460,00             |
|            |              |            |    |          | PPP 3 / PPP 3                        | 30 680,00             |
|            |              |            |    |          | PPP 4 / PPP 4                        | 54 590,00             |
|            |              |            |    |          | SCKM / SCKM                          | 48 800,00             |
|            |              |            |    |          | SOSW 1 / SOSW 1                      | 20 630,00             |
|            |              |            |    |          | SOSW 3 / SOSW 3                      | 11 240,00             |
|            |              |            |    |          | SOSW 4 / SOSW 4                      | 14 580,00             |
|            |              |            |    |          | SOSW 6 / SOSW 6                      | 9 710,00              |
|            |              |            |    |          | SOSWCA / SOSWCA                      | 169 080,00            |
|            |              |            |    |          | SOSWN-G / SOSWN-G                    | 19 080,00             |
|            |              |            |    |          | SPPP / SPPP                          | 17 790,00             |
|            |              |            |    |          | SPWPPP / SPWPPP                      | 19 400,00             |
|            |              |            |    |          | SSM / SSM                            | 13 510,00             |
|            |              |            |    |          | ZPRS / ZPRS                          | 11 200,00             |
|            |              |            |    |          | ZSAB / ZSAB                          | 13 290,00             |
|            |              |            |    |          | ZSEL 1 / ZSEL 1                      | 62 640,00             |
|            |              |            |    |          | ZSG 2 / ZSG 2                        | 15 930,00             |
|            |              |            |    |          | ZSIPCNS / ZSIPCNS                    | 16 660,00             |
|            |              |            |    |          | ZSIŚIM / ZSIŚIM                      | 36 690,00             |
|            |              |            |    |          | ZSŁ / ZSŁ                            | 32 350,00             |
|            |              | <b>444</b> |    |          |                                      | 1 307 930,00          |
|            |              | 452        | 0  | PWSMK    | CM / CM                              | 500,00                |
|            |              | <b>452</b> |    |          |                                      | 500,00                |
|            |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / EK               | 5 000,00              |
|            |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / EK               | 1 000,00              |
|            |              | <b>458</b> |    |          |                                      | 6 000,00              |
|            |              | 498        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / EK               | 50 000,00             |
|            |              | <b>498</b> |    |          |                                      | 50 000,00             |
|            | <b>85495</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>         | <b>16 877 430,00</b>  |
| <b>854</b> |              |            |    |          | <b>EDUKACYJNA OPIEKA WYCHOWAWCZA</b> | <b>261 257 560,00</b> |
| 855        | 85501        | 291        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO               | 300 000,00            |
|            |              | <b>291</b> |    |          |                                      | 300 000,00            |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                                                                                                  | Kwota                 |
|-------|--------------|------------|----|----------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
|       | 85501        | 456        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 79 000,00             |
|       |              | <b>456</b> |    |          |                                                                                                                                                    | 79 000,00             |
|       |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 1 000,00              |
|       |              | <b>461</b> |    |          |                                                                                                                                                    | 1 000,00              |
|       | <b>85501</b> |            |    |          | <b>ŚWIADCZENIE WYCHOWAWCZE</b>                                                                                                                     | <b>380 000,00</b>     |
|       | 85502        | 291        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 1 195 000,00          |
|       |              | <b>291</b> |    |          |                                                                                                                                                    | 1 195 000,00          |
|       |              | 311        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 1 400 000,00          |
|       |              |            |    | GZUWM    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 120 115 210,41        |
|       |              | <b>311</b> |    |          |                                                                                                                                                    | 121 515 210,41        |
|       |              | 329        | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 777 000,00            |
|       |              | <b>329</b> |    |          |                                                                                                                                                    | 777 000,00            |
|       |              | 401        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                                                                                                             | 2 643 010,00          |
|       |              | <b>401</b> |    |          |                                                                                                                                                    | 2 643 010,00          |
|       |              | 404        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                                                                                                             | 218 820,00            |
|       |              | <b>404</b> |    |          |                                                                                                                                                    | 218 820,00            |
|       |              | 411        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                                                                                                             | 484 113,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 11 000 000,00         |
|       |              | <b>411</b> |    |          |                                                                                                                                                    | 11 484 113,00         |
|       |              | 412        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                                                                                                             | 62 911,00             |
|       |              | <b>412</b> |    |          |                                                                                                                                                    | 62 911,00             |
|       |              | 421        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 90 989,00             |
|       |              | <b>421</b> |    |          |                                                                                                                                                    | 90 989,00             |
|       |              | 427        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 1 500,00              |
|       |              | <b>427</b> |    |          |                                                                                                                                                    | 1 500,00              |
|       |              | 430        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 200 000,00            |
|       |              | <b>430</b> |    |          |                                                                                                                                                    | 200 000,00            |
|       |              | 444        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                                                                                                             | 108 500,00            |
|       |              | <b>444</b> |    |          |                                                                                                                                                    | 108 500,00            |
|       |              | 456        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 88 500,00             |
|       |              | <b>456</b> |    |          |                                                                                                                                                    | 88 500,00             |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 5 000,00              |
|       |              | <b>458</b> |    |          |                                                                                                                                                    | 5 000,00              |
|       |              | 461        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 5 000,00              |
|       |              | <b>461</b> |    |          |                                                                                                                                                    | 5 000,00              |
|       |              | 470        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                                                                                                             | 5 000,00              |
|       |              | <b>470</b> |    |          |                                                                                                                                                    | 5 000,00              |
|       |              | 471        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / OR                                                                                                                             | 19 996,00             |
|       |              | <b>471</b> |    |          |                                                                                                                                                    | 19 996,00             |
|       |              | 474        | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                                                                                                             | 15 825,00             |
|       |              | <b>474</b> |    |          |                                                                                                                                                    | 15 825,00             |
|       |              | 485        | 0  | GWFUK    | WYDZIAŁ FINANSOWY / OR                                                                                                                             | 3 175,00              |
|       |              | <b>485</b> |    |          |                                                                                                                                                    | 3 175,00              |
|       |              | 486        | 0  | GWFUK    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 104 000,00            |
|       |              | <b>486</b> |    |          |                                                                                                                                                    | 104 000,00            |
|       | <b>85502</b> |            |    |          | <b>ŚWIADCZENIA RODZINNE, ŚWIADCZENIE Z FUNDUSZU ALIMENTACYJNEGO ORAZ SKŁADKI NA UBEZPIECZENIA EMERYTALNE I RENTOWE Z UBEZPIECZENIA SPOŁECZNEGO</b> | <b>138 543 549,41</b> |
|       | 85503        | 291        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 498,00                |
|       |              | <b>291</b> |    |          |                                                                                                                                                    | 498,00                |
|       | <b>85503</b> |            |    |          | <b>KARTA DUŻEJ RODZINY</b>                                                                                                                         | <b>498,00</b>         |
|       | 85504        | 291        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                             | 1 400,00              |
|       |              | <b>291</b> |    |          |                                                                                                                                                    | 1 400,00              |
|       |              | 401        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                        | 2 871 000,00          |
|       |              | <b>401</b> |    |          |                                                                                                                                                    | 2 871 000,00          |
|       |              | 404        | 0  | GWSMK    | MOPS / MOPS                                                                                                                                        | 230 000,00            |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                |
|-------|--------------|------------|----|----------|-----------------------------------|----------------------|
|       | <b>85504</b> | <b>404</b> |    |          |                                   | 230 000,00           |
|       |              | 411        | 0  | GWSMK    | MOPS / MOPS                       | 541 200,00           |
|       |              | <b>411</b> |    |          |                                   | 541 200,00           |
|       |              | 412        | 0  | GWSMK    | MOPS / MOPS                       | 75 000,00            |
|       |              | <b>412</b> |    |          |                                   | 75 000,00            |
|       |              | 430        | 0  | GWSMK    | MOPS / MOPS                       | 4 200,00             |
|       |              | <b>430</b> |    |          |                                   | 4 200,00             |
|       |              | 444        | 0  | GWSMK    | MOPS / MOPS                       | 93 600,00            |
|       |              | <b>444</b> |    |          |                                   | 93 600,00            |
|       |              | 456        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO            | 100,00               |
|       |              | <b>456</b> |    |          |                                   | 100,00               |
|       |              | 471        | 0  | GWSMK    | MOPS / MOPS                       | 33 600,00            |
|       |              | <b>471</b> |    |          |                                   | 33 600,00            |
|       | <b>85504</b> |            |    |          | <b>WSPIERANIE RODZINY</b>         | <b>3 850 100,00</b>  |
|       | 85508        | 311        | 0  | PWSMK    | MOPS / MOPS                       | 10 156 700,00        |
|       |              |            |    | PZUWM    | MOPS / MOPS                       | 41 564,00            |
|       |              |            | 9  | PWSMK    | MOPS / MOPS                       | 218 964,00           |
|       |              | <b>311</b> |    |          |                                   | 10 417 228,00        |
|       |              | 401        | 0  | PWSMK    | MOPS / MOPS                       | 2 070 200,00         |
|       |              | <b>401</b> |    |          |                                   | 2 070 200,00         |
|       |              | 404        | 0  | PWSMK    | MOPS / MOPS                       | 165 000,00           |
|       |              | <b>404</b> |    |          |                                   | 165 000,00           |
|       |              | 411        | 0  | PWSMK    | MOPS / MOPS                       | 1 295 200,00         |
|       |              | <b>411</b> |    |          |                                   | 1 295 200,00         |
|       |              | 412        | 0  | PWSMK    | MOPS / MOPS                       | 131 500,00           |
|       |              | <b>412</b> |    |          |                                   | 131 500,00           |
|       |              | 417        | 0  | PWSMK    | MOPS / MOPS                       | 5 804 700,00         |
|       |              | <b>417</b> |    |          |                                   | 5 804 700,00         |
|       |              | 421        | 0  | PWSMK    | MOPS / MOPS                       | 18 300,00            |
|       |              | <b>421</b> |    |          |                                   | 18 300,00            |
|       |              | 430        | 0  | PWSMK    | MOPS / MOPS                       | 20 700,00            |
|       |              | <b>430</b> |    |          |                                   | 20 700,00            |
|       |              | 433        | 0  | PWSMK    | MOPS / MOPS                       | 2 100 000,00         |
|       |              | <b>433</b> |    |          |                                   | 2 100 000,00         |
|       |              | 436        | 0  | PWSMK    | MOPS / MOPS                       | 30 600,00            |
|       |              | <b>436</b> |    |          |                                   | 30 600,00            |
|       |              | 444        | 0  | PWSMK    | MOPS / MOPS                       | 42 000,00            |
|       |              | <b>444</b> |    |          |                                   | 42 000,00            |
|       |              | 471        | 0  | PWSMK    | MOPS / MOPS                       | 59 000,00            |
|       |              | <b>471</b> |    |          |                                   | 59 000,00            |
|       | <b>85508</b> |            |    |          | <b>RODZINY ZASTĘPCZE</b>          | <b>22 154 428,00</b> |
|       | 85510        | 236        | 0  | PWSMK    | MOPS / MOPS                       | 15 339 800,00        |
|       |              |            |    | PZUWM    | MOPS / MOPS                       | 27 270,00            |
|       |              | <b>236</b> |    |          |                                   | 15 367 070,00        |
|       |              | 302        | 0  | PWSMK    | CA 1 / CA 1                       | 3 400,00             |
|       |              |            |    |          | CA 2 / CA 2                       | 3 000,00             |
|       |              |            |    |          | CPOW-P / CPOW-P                   | 4 000,00             |
|       |              | <b>302</b> |    |          |                                   | 10 400,00            |
|       |              | 311        | 0  | PWSMK    | CA 1 / CA 1                       | 42 000,00            |
|       |              |            |    |          | CA 2 / CA 2                       | 44 000,00            |
|       |              |            |    |          | CPOW-P / CPOW-P                   | 80 000,00            |
|       |              |            |    |          | MOPS / MOPS                       | 719 400,00           |
|       |              | <b>311</b> |    |          |                                   | 885 400,00           |
|       |              | 401        | 0  | PWSMK    | CA 1 / CA 1                       | 3 900 000,00         |
|       |              |            |    |          | CA 2 / CA 2                       | 7 440 000,00         |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 85510  | 401        | 0  | PWSMK    | CPOW-P / CPOW-P                   | 10 342 100,00 |
|       |        |            |    | PZUWM    | CA 2 / CA 2                       | 291 790,00    |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 326 688,00    |
|       |        | <b>401</b> |    |          |                                   | 22 300 578,00 |
|       |        | 404        | 0  | PWSMK    | CA 1 / CA 1                       | 279 000,00    |
|       |        |            |    |          | CA 2 / CA 2                       | 550 000,00    |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 783 900,00    |
|       |        | <b>404</b> |    |          |                                   | 1 612 900,00  |
|       |        | 411        | 0  | PWSMK    | CA 1 / CA 1                       | 669 700,00    |
|       |        |            |    |          | CA 2 / CA 2                       | 1 330 000,00  |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 1 940 800,00  |
|       |        | <b>411</b> |    |          |                                   | 3 940 500,00  |
|       |        | 412        | 0  | PWSMK    | CA 1 / CA 1                       | 67 000,00     |
|       |        |            |    |          | CA 2 / CA 2                       | 120 000,00    |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 271 400,00    |
|       |        | <b>412</b> |    |          |                                   | 458 400,00    |
|       |        | 417        | 0  | PWSMK    | CA 1 / CA 1                       | 13 000,00     |
|       |        |            |    |          | CA 2 / CA 2                       | 10 000,00     |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 70 000,00     |
|       |        | <b>417</b> |    |          |                                   | 93 000,00     |
|       |        | 421        | 0  | PWSMK    | CA 1 / CA 1                       | 100 400,00    |
|       |        |            |    |          | CA 2 / CA 2                       | 200 000,00    |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 70 000,00     |
|       |        |            |    | PZUWM    | CA 2 / CA 2                       | 27 605,00     |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 23 904,00     |
|       |        | <b>421</b> |    |          |                                   | 421 909,00    |
|       |        | 422        | 0  | PWSMK    | CA 1 / CA 1                       | 200 000,00    |
|       |        |            |    |          | CA 2 / CA 2                       | 200 000,00    |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 160 000,00    |
|       |        |            |    | PZUWM    | CA 2 / CA 2                       | 23 660,00     |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 19 920,00     |
|       |        | <b>422</b> |    |          |                                   | 603 580,00    |
|       |        | 423        | 0  | PWSMK    | CPOW-P / CPOW-P                   | 30 000,00     |
|       |        | <b>423</b> |    |          |                                   | 30 000,00     |
|       |        | 424        | 0  | PWSMK    | CPOW-P / CPOW-P                   | 1 500,00      |
|       |        | <b>424</b> |    |          |                                   | 1 500,00      |
|       |        | 426        | 0  | PWSMK    | CA 1 / CA 1                       | 150 000,00    |
|       |        |            |    |          | CA 2 / CA 2                       | 243 000,00    |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 315 000,00    |
|       |        |            |    | PZUWM    | CA 2 / CA 2                       | 27 605,00     |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 11 952,00     |
|       |        | <b>426</b> |    |          |                                   | 747 557,00    |
|       |        | 427        | 0  | PWSMK    | CA 1 / CA 1                       | 4 000,00      |
|       |        |            |    |          | CA 2 / CA 2                       | 20 000,00     |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 3 000,00      |
|       |        | <b>427</b> |    |          |                                   | 27 000,00     |
|       |        | 428        | 0  | PWSMK    | CA 1 / CA 1                       | 6 000,00      |
|       |        |            |    |          | CA 2 / CA 2                       | 4 000,00      |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 4 000,00      |
|       |        | <b>428</b> |    |          |                                   | 14 000,00     |
|       |        | 430        | 0  | PWSMK    | CA 1 / CA 1                       | 81 000,00     |
|       |        |            |    |          | CA 2 / CA 2                       | 200 000,00    |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 180 000,00    |
|       |        |            |    | PZUWM    | CA 2 / CA 2                       | 23 661,00     |
|       |        |            |    |          | CPOW-P / CPOW-P                   | 15 936,00     |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                                                                                                     | Kwota                |
|-------|--------------|------------|----|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
|       | <b>85510</b> | <b>430</b> |    |          |                                                                                                                                                       | 500 597,00           |
|       |              | 433        | 0  | PWSMK    | MOPS / MOPS                                                                                                                                           | 5 000,00             |
|       |              | <b>433</b> |    |          |                                                                                                                                                       | 5 000,00             |
|       |              | 436        | 0  | PWSMK    | CA 1 / CA 1                                                                                                                                           | 9 500,00             |
|       |              |            |    |          | CA 2 / CA 2                                                                                                                                           | 17 000,00            |
|       |              |            |    |          | CPOW-P / CPOW-P                                                                                                                                       | 15 200,00            |
|       |              | <b>436</b> |    |          |                                                                                                                                                       | 41 700,00            |
|       |              | 439        | 0  | PWSMK    | CA 1 / CA 1                                                                                                                                           | 15 000,00            |
|       |              |            |    |          | CPOW-P / CPOW-P                                                                                                                                       | 500,00               |
|       |              | <b>439</b> |    |          |                                                                                                                                                       | 15 500,00            |
|       |              | 440        | 0  | PWSMK    | CA 1 / CA 1                                                                                                                                           | 75 000,00            |
|       |              |            |    |          | CA 2 / CA 2                                                                                                                                           | 17 000,00            |
|       |              | <b>440</b> |    |          |                                                                                                                                                       | 92 000,00            |
|       |              | 441        | 0  | PWSMK    | CA 1 / CA 1                                                                                                                                           | 500,00               |
|       |              |            |    |          | CA 2 / CA 2                                                                                                                                           | 3 000,00             |
|       |              |            |    |          | CPOW-P / CPOW-P                                                                                                                                       | 1 500,00             |
|       |              | <b>441</b> |    |          |                                                                                                                                                       | 5 000,00             |
|       |              | 443        | 0  | PWSMK    | CA 1 / CA 1                                                                                                                                           | 8 000,00             |
|       |              |            |    |          | CA 2 / CA 2                                                                                                                                           | 25 000,00            |
|       |              |            |    |          | CPOW-P / CPOW-P                                                                                                                                       | 16 500,00            |
|       |              | <b>443</b> |    |          |                                                                                                                                                       | 49 500,00            |
|       |              | 444        | 0  | PWSMK    | CA 1 / CA 1                                                                                                                                           | 140 000,00           |
|       |              |            |    |          | CA 2 / CA 2                                                                                                                                           | 180 000,00           |
|       |              |            |    |          | CPOW-P / CPOW-P                                                                                                                                       | 320 400,00           |
|       |              | <b>444</b> |    |          |                                                                                                                                                       | 640 400,00           |
|       |              | 448        | 0  | PWSMK    | CA 1 / CA 1                                                                                                                                           | 3 000,00             |
|       |              |            |    |          | CA 2 / CA 2                                                                                                                                           | 27 300,00            |
|       |              |            |    |          | CPOW-P / CPOW-P                                                                                                                                       | 23 000,00            |
|       |              | <b>448</b> |    |          |                                                                                                                                                       | 53 300,00            |
|       |              | 450        | 0  | PWSMK    | CA 2 / CA 2                                                                                                                                           | 100,00               |
|       |              | <b>450</b> |    |          |                                                                                                                                                       | 100,00               |
|       |              | 451        | 0  | PWSMK    | CA 1 / CA 1                                                                                                                                           | 600,00               |
|       |              | <b>451</b> |    |          |                                                                                                                                                       | 600,00               |
|       |              | 452        | 0  | PWSMK    | CA 2 / CA 2                                                                                                                                           | 20 000,00            |
|       |              |            |    |          | CPOW-P / CPOW-P                                                                                                                                       | 32 000,00            |
|       |              | <b>452</b> |    |          |                                                                                                                                                       | 52 000,00            |
|       |              | 470        | 0  | PWSMK    | CA 1 / CA 1                                                                                                                                           | 2 000,00             |
|       |              |            |    |          | CPOW-P / CPOW-P                                                                                                                                       | 2 500,00             |
|       |              | <b>470</b> |    |          |                                                                                                                                                       | 4 500,00             |
|       |              | 471        | 0  | PWSMK    | CA 1 / CA 1                                                                                                                                           | 3 000,00             |
|       |              |            |    |          | CA 2 / CA 2                                                                                                                                           | 26 900,00            |
|       |              |            |    |          | CPOW-P / CPOW-P                                                                                                                                       | 27 000,00            |
|       |              | <b>471</b> |    |          |                                                                                                                                                       | 56 900,00            |
|       | <b>85510</b> |            |    |          | <b>DZIAŁALNOŚĆ PLACÓWEK OPIEKUŃCZO-WYCHOWAWCZYCH</b>                                                                                                  | <b>48 030 891,00</b> |
|       | 85513        | 291        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                                | 9 000,00             |
|       |              | <b>291</b> |    |          |                                                                                                                                                       | 9 000,00             |
|       |              | 413        | 0  | GZUWM    | WYDZIAŁ FINANSOWY / SO                                                                                                                                | 1 868 290,00         |
|       |              | <b>413</b> |    |          |                                                                                                                                                       | 1 868 290,00         |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                                                                                                                                | 1 000,00             |
|       |              | <b>458</b> |    |          |                                                                                                                                                       | 1 000,00             |
|       |              | 486        | 0  | GWFIUK   | WYDZIAŁ FINANSOWY / SO                                                                                                                                | 30 000,00            |
|       |              | <b>486</b> |    |          |                                                                                                                                                       | 30 000,00            |
|       | <b>85513</b> |            |    |          | <b>SKŁADKI NA UBEZPIECZENIE ZDROWOTNE OPŁACANE ZA OSOBY POBIERAJĄCE NIEKTÓRE ŚWIADCZENIA RODZINNE ORAZ ZA OSOBY POBIERAJĄCE ZASIŁKI DLA OPIEKUNÓW</b> | <b>1 908 290,00</b>  |
|       | 85516        | 236        | 7  | GWUDR    | WYDZIAŁ FINANSOWY / SZ                                                                                                                                | 367 699,28           |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 85516  | 236        | 9  | GWUDR    | WYDZIAŁ FINANSOWY / SZ            | 77 888,72     |
|       |        | <b>236</b> |    |          |                                   | 445 588,00    |
|       |        | 283        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 69 090 561,00 |
|       |        | <b>283</b> |    |          |                                   | 69 090 561,00 |
|       |        | 302        | 0  | GWSMK    | Ż 12 / Ż 12                       | 5 000,00      |
|       |        |            |    |          | Ż 13 / Ż 13                       | 5 000,00      |
|       |        |            |    |          | Ż 14 / Ż 14                       | 18 000,00     |
|       |        |            |    |          | Ż 18 / Ż 18                       | 13 000,00     |
|       |        |            |    |          | Ż 19 / Ż 19                       | 7 000,00      |
|       |        |            |    |          | Ż 1 / Ż 1                         | 9 000,00      |
|       |        |            |    |          | Ż 20 / Ż 20                       | 9 000,00      |
|       |        |            |    |          | Ż 21 / Ż 21                       | 15 000,00     |
|       |        |            |    |          | Ż 22 / Ż 22                       | 12 000,00     |
|       |        |            |    |          | Ż 23 / Ż 23                       | 8 000,00      |
|       |        |            |    |          | Ż 24 / Ż 24                       | 9 000,00      |
|       |        |            |    |          | Ż 25 / Ż 25                       | 3 000,00      |
|       |        |            |    |          | Ż 27 / Ż 27                       | 9 000,00      |
|       |        |            |    |          | Ż 28 / Ż 28                       | 6 000,00      |
|       |        |            |    |          | Ż 2 / Ż 2                         | 4 000,00      |
|       |        |            |    |          | Ż 30 / Ż 30                       | 10 000,00     |
|       |        |            |    |          | Ż 31 / Ż 31                       | 6 500,00      |
|       |        |            |    |          | Ż 32 / Ż 32                       | 6 000,00      |
|       |        |            |    |          | Ż 33 / Ż 33                       | 7 800,00      |
|       |        |            |    |          | Ż 5 / Ż 5                         | 5 000,00      |
|       |        |            |    |          | Ż 6 / Ż 6                         | 15 000,00     |
|       |        |            |    |          | Ż 7 / Ż 7                         | 7 500,00      |
|       |        | <b>302</b> |    |          |                                   | 189 800,00    |
|       |        | 401        | 0  | GWSMK    | Ż 12 / Ż 12                       | 2 281 132,00  |
|       |        |            |    |          | Ż 13 / Ż 13                       | 2 990 000,00  |
|       |        |            |    |          | Ż 14 / Ż 14                       | 2 140 000,00  |
|       |        |            |    |          | Ż 18 / Ż 18                       | 2 250 000,00  |
|       |        |            |    |          | Ż 19 / Ż 19                       | 2 355 000,00  |
|       |        |            |    |          | Ż 1 / Ż 1                         | 1 280 220,00  |
|       |        |            |    |          | Ż 20 / Ż 20                       | 3 291 220,00  |
|       |        |            |    |          | Ż 21 / Ż 21                       | 3 393 000,00  |
|       |        |            |    |          | Ż 22 / Ż 22                       | 2 555 589,00  |
|       |        |            |    |          | Ż 23 / Ż 23                       | 2 956 400,00  |
|       |        |            |    |          | Ż 24 / Ż 24                       | 2 744 154,00  |
|       |        |            |    |          | Ż 25 / Ż 25                       | 2 496 999,00  |
|       |        |            |    |          | Ż 27 / Ż 27                       | 2 886 100,00  |
|       |        |            |    |          | Ż 28 / Ż 28                       | 2 639 240,00  |
|       |        |            |    |          | Ż 2 / Ż 2                         | 1 220 000,00  |
|       |        |            |    |          | Ż 30 / Ż 30                       | 2 800 000,00  |
|       |        |            |    |          | Ż 31 / Ż 31                       | 2 331 791,00  |
|       |        |            |    |          | Ż 32 / Ż 32                       | 2 644 000,00  |
|       |        |            |    |          | Ż 33 / Ż 33                       | 2 057 626,00  |
|       |        |            |    |          | Ż 5 / Ż 5                         | 992 903,00    |
|       |        |            |    |          | Ż 6 / Ż 6                         | 2 607 325,00  |
|       |        |            |    |          | Ż 7 / Ż 7                         | 1 731 400,00  |
|       |        | <b>401</b> |    |          |                                   | 52 644 099,00 |
|       |        | 404        | 0  | GWSMK    | Ż 12 / Ż 12                       | 171 000,00    |
|       |        |            |    |          | Ż 13 / Ż 13                       | 210 000,00    |
|       |        |            |    |          | Ż 14 / Ż 14                       | 185 000,00    |
|       |        |            |    |          | Ż 18 / Ż 18                       | 100 000,00    |
|       |        |            |    |          | Ż 19 / Ż 19                       | 220 000,00    |

| Dział | Rozdz. | Par.       | SF    | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|-------|----------|-----------------------------------|---------------|
|       | 85516  | 404        | 0     | GWSMK    | Ż 1 / Ż 1                         | 100 000,00    |
|       |        |            |       |          | Ż 20 / Ż 20                       | 275 000,00    |
|       |        |            |       |          | Ż 21 / Ż 21                       | 246 000,00    |
|       |        |            |       |          | Ż 22 / Ż 22                       | 192 900,00    |
|       |        |            |       |          | Ż 23 / Ż 23                       | 210 000,00    |
|       |        |            |       |          | Ż 24 / Ż 24                       | 186 000,00    |
|       |        |            |       |          | Ż 25 / Ż 25                       | 200 000,00    |
|       |        |            |       |          | Ż 27 / Ż 27                       | 196 000,00    |
|       |        |            |       |          | Ż 28 / Ż 28                       | 220 000,00    |
|       |        |            |       |          | Ż 2 / Ż 2                         | 130 000,00    |
|       |        |            |       |          | Ż 30 / Ż 30                       | 220 182,00    |
|       |        |            |       |          | Ż 31 / Ż 31                       | 220 000,00    |
|       |        |            |       |          | Ż 32 / Ż 32                       | 175 000,00    |
|       |        |            |       |          | Ż 33 / Ż 33                       | 152 000,00    |
|       |        |            |       |          | Ż 5 / Ż 5                         | 146 200,00    |
|       |        |            |       |          | Ż 6 / Ż 6                         | 185 140,00    |
|       |        |            |       |          | Ż 7 / Ż 7                         | 102 600,00    |
|       |        | <b>404</b> |       |          |                                   | 4 043 022,00  |
|       | 411    | 0          | GWSMK |          | Ż 12 / Ż 12                       | 419 166,00    |
|       |        |            |       |          | Ż 13 / Ż 13                       | 593 190,00    |
|       |        |            |       |          | Ż 14 / Ż 14                       | 390 000,00    |
|       |        |            |       |          | Ż 18 / Ż 18                       | 750 000,00    |
|       |        |            |       |          | Ż 19 / Ż 19                       | 500 000,00    |
|       |        |            |       |          | Ż 1 / Ż 1                         | 265 000,00    |
|       |        |            |       |          | Ż 20 / Ż 20                       | 566 800,00    |
|       |        |            |       |          | Ż 21 / Ż 21                       | 602 000,00    |
|       |        |            |       |          | Ż 22 / Ż 22                       | 550 000,00    |
|       |        |            |       |          | Ż 23 / Ż 23                       | 113 800,00    |
|       |        |            |       |          | Ż 24 / Ż 24                       | 493 000,00    |
|       |        |            |       |          | Ż 25 / Ż 25                       | 580 000,00    |
|       |        |            |       |          | Ż 27 / Ż 27                       | 567 800,00    |
|       |        |            |       |          | Ż 28 / Ż 28                       | 500 000,00    |
|       |        |            |       |          | Ż 2 / Ż 2                         | 350 000,00    |
|       |        |            |       |          | Ż 30 / Ż 30                       | 525 592,00    |
|       |        |            |       |          | Ż 31 / Ż 31                       | 690 000,00    |
|       |        |            |       |          | Ż 32 / Ż 32                       | 478 500,00    |
|       |        |            |       |          | Ż 33 / Ż 33                       | 372 000,00    |
|       |        |            |       |          | Ż 5 / Ż 5                         | 198 898,00    |
|       |        |            |       |          | Ż 6 / Ż 6                         | 483 110,00    |
|       |        |            |       |          | Ż 7 / Ż 7                         | 295 000,00    |
|       |        | <b>411</b> |       |          |                                   | 10 283 856,00 |
|       | 412    | 0          | GWSMK |          | Ż 12 / Ż 12                       | 43 000,00     |
|       |        |            |       |          | Ż 13 / Ż 13                       | 85 000,00     |
|       |        |            |       |          | Ż 14 / Ż 14                       | 45 000,00     |
|       |        |            |       |          | Ż 18 / Ż 18                       | 97 800,00     |
|       |        |            |       |          | Ż 19 / Ż 19                       | 50 000,00     |
|       |        |            |       |          | Ż 1 / Ż 1                         | 28 000,00     |
|       |        |            |       |          | Ż 20 / Ż 20                       | 80 700,00     |
|       |        |            |       |          | Ż 21 / Ż 21                       | 71 000,00     |
|       |        |            |       |          | Ż 22 / Ż 22                       | 85 000,00     |
|       |        |            |       |          | Ż 23 / Ż 23                       | 65 100,00     |
|       |        |            |       |          | Ż 24 / Ż 24                       | 68 000,00     |
|       |        |            |       |          | Ż 25 / Ż 25                       | 100 000,00    |
|       |        |            |       |          | Ż 27 / Ż 27                       | 75 000,00     |
|       |        |            |       |          | Ż 28 / Ż 28                       | 50 000,00     |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85516  | 412        | 0  | GWSMK    | Ż 2 / Ż 2                         | 32 079,00    |
|       |        |            |    |          | Ż 30 / Ż 30                       | 73 751,00    |
|       |        |            |    |          | Ż 31 / Ż 31                       | 80 000,00    |
|       |        |            |    |          | Ż 32 / Ż 32                       | 69 000,00    |
|       |        |            |    |          | Ż 33 / Ż 33                       | 40 400,00    |
|       |        |            |    |          | Ż 5 / Ż 5                         | 32 500,00    |
|       |        |            |    |          | Ż 6 / Ż 6                         | 47 500,00    |
|       |        |            |    |          | Ż 7 / Ż 7                         | 40 000,00    |
|       |        | <b>412</b> |    |          |                                   | 1 358 830,00 |
|       |        | 414        | 0  | GWSMK    | Ż 12 / Ż 12                       | 1 000,00     |
|       |        |            |    |          | Ż 13 / Ż 13                       | 30 000,00    |
|       |        |            |    |          | Ż 18 / Ż 18                       | 30 000,00    |
|       |        |            |    |          | Ż 19 / Ż 19                       | 2 000,00     |
|       |        |            |    |          | Ż 22 / Ż 22                       | 18 000,00    |
|       |        |            |    |          | Ż 23 / Ż 23                       | 21 600,00    |
|       |        |            |    |          | Ż 24 / Ż 24                       | 10 000,00    |
|       |        |            |    |          | Ż 25 / Ż 25                       | 20 000,00    |
|       |        |            |    |          | Ż 31 / Ż 31                       | 15 000,00    |
|       |        |            |    |          | Ż 6 / Ż 6                         | 26 400,00    |
|       |        | <b>414</b> |    |          |                                   | 174 000,00   |
|       |        | 417        | 0  | GWSMK    | Ż 12 / Ż 12                       | 23 102,00    |
|       |        |            |    |          | Ż 13 / Ż 13                       | 20 000,00    |
|       |        |            |    |          | Ż 14 / Ż 14                       | 6 000,00     |
|       |        |            |    |          | Ż 18 / Ż 18                       | 30 000,00    |
|       |        |            |    |          | Ż 19 / Ż 19                       | 5 000,00     |
|       |        |            |    |          | Ż 1 / Ż 1                         | 8 000,00     |
|       |        |            |    |          | Ż 20 / Ż 20                       | 30 000,00    |
|       |        |            |    |          | Ż 21 / Ż 21                       | 5 000,00     |
|       |        |            |    |          | Ż 22 / Ż 22                       | 5 500,00     |
|       |        |            |    |          | Ż 23 / Ż 23                       | 15 000,00    |
|       |        |            |    |          | Ż 24 / Ż 24                       | 16 500,00    |
|       |        |            |    |          | Ż 25 / Ż 25                       | 10 000,00    |
|       |        |            |    |          | Ż 27 / Ż 27                       | 16 500,00    |
|       |        |            |    |          | Ż 28 / Ż 28                       | 20 000,00    |
|       |        |            |    |          | Ż 2 / Ż 2                         | 20 000,00    |
|       |        |            |    |          | Ż 30 / Ż 30                       | 100 000,00   |
|       |        |            |    |          | Ż 31 / Ż 31                       | 10 000,00    |
|       |        |            |    |          | Ż 32 / Ż 32                       | 5 000,00     |
|       |        |            |    |          | Ż 33 / Ż 33                       | 7 000,00     |
|       |        |            |    |          | Ż 6 / Ż 6                         | 10 000,00    |
|       |        |            |    |          | Ż 7 / Ż 7                         | 7 500,00     |
|       |        | <b>417</b> |    |          |                                   | 370 102,00   |
|       |        | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 500,00       |
|       |        |            |    |          | Ż 12 / Ż 12                       | 74 000,00    |
|       |        |            |    |          | Ż 13 / Ż 13                       | 186 000,00   |
|       |        |            |    |          | Ż 14 / Ż 14                       | 85 000,00    |
|       |        |            |    |          | Ż 18 / Ż 18                       | 70 000,00    |
|       |        |            |    |          | Ż 19 / Ż 19                       | 55 000,00    |
|       |        |            |    |          | Ż 1 / Ż 1                         | 37 000,00    |
|       |        |            |    |          | Ż 20 / Ż 20                       | 40 000,00    |
|       |        |            |    |          | Ż 21 / Ż 21                       | 90 000,00    |
|       |        |            |    |          | Ż 22 / Ż 22                       | 94 300,00    |
|       |        |            |    |          | Ż 23 / Ż 23                       | 72 200,00    |
|       |        |            |    |          | Ż 24 / Ż 24                       | 146 900,00   |
|       |        |            |    |          | Ż 25 / Ż 25                       | 72 000,00    |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85516  | 421        | 0  | GWSMK    | Ż 27 / Ż 27                       | 76 000,00    |
|       |        |            |    |          | Ż 28 / Ż 28                       | 55 000,00    |
|       |        |            |    |          | Ż 2 / Ż 2                         | 45 000,00    |
|       |        |            |    |          | Ż 30 / Ż 30                       | 30 000,00    |
|       |        |            |    |          | Ż 31 / Ż 31                       | 65 000,00    |
|       |        |            |    |          | Ż 32 / Ż 32                       | 87 720,00    |
|       |        |            |    |          | Ż 33 / Ż 33                       | 33 000,00    |
|       |        |            |    |          | Ż 5 / Ż 5                         | 5 000,00     |
|       |        |            |    |          | Ż 6 / Ż 6                         | 100 000,00   |
|       |        |            |    |          | Ż 7 / Ż 7                         | 35 000,00    |
|       |        | <b>421</b> |    |          |                                   | 1 554 620,00 |
|       |        | 422        | 0  | GWSMK    | Ż 12 / Ż 12                       | 170 000,00   |
|       |        |            |    |          | Ż 13 / Ż 13                       | 300 000,00   |
|       |        |            |    |          | Ż 14 / Ż 14                       | 180 000,00   |
|       |        |            |    |          | Ż 18 / Ż 18                       | 200 000,00   |
|       |        |            |    |          | Ż 19 / Ż 19                       | 170 000,00   |
|       |        |            |    |          | Ż 1 / Ż 1                         | 102 000,00   |
|       |        |            |    |          | Ż 20 / Ż 20                       | 263 400,00   |
|       |        |            |    |          | Ż 21 / Ż 21                       | 235 000,00   |
|       |        |            |    |          | Ż 22 / Ż 22                       | 287 000,00   |
|       |        |            |    |          | Ż 23 / Ż 23                       | 278 300,00   |
|       |        |            |    |          | Ż 24 / Ż 24                       | 236 930,00   |
|       |        |            |    |          | Ż 25 / Ż 25                       | 200 000,00   |
|       |        |            |    |          | Ż 27 / Ż 27                       | 238 000,00   |
|       |        |            |    |          | Ż 28 / Ż 28                       | 200 000,00   |
|       |        |            |    |          | Ż 2 / Ż 2                         | 100 000,00   |
|       |        |            |    |          | Ż 30 / Ż 30                       | 150 000,00   |
|       |        |            |    |          | Ż 31 / Ż 31                       | 190 000,00   |
|       |        |            |    |          | Ż 32 / Ż 32                       | 200 000,00   |
|       |        |            |    |          | Ż 33 / Ż 33                       | 103 000,00   |
|       |        |            |    |          | Ż 6 / Ż 6                         | 229 700,00   |
|       |        |            |    |          | Ż 7 / Ż 7                         | 110 000,00   |
|       |        | <b>422</b> |    |          |                                   | 4 143 330,00 |
|       |        | 426        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 3 000,00     |
|       |        |            |    |          | Ż 12 / Ż 12                       | 150 000,00   |
|       |        |            |    |          | Ż 13 / Ż 13                       | 180 000,00   |
|       |        |            |    |          | Ż 14 / Ż 14                       | 180 000,00   |
|       |        |            |    |          | Ż 18 / Ż 18                       | 200 000,00   |
|       |        |            |    |          | Ż 19 / Ż 19                       | 150 000,00   |
|       |        |            |    |          | Ż 1 / Ż 1                         | 130 000,00   |
|       |        |            |    |          | Ż 20 / Ż 20                       | 205 000,00   |
|       |        |            |    |          | Ż 21 / Ż 21                       | 160 000,00   |
|       |        |            |    |          | Ż 22 / Ż 22                       | 165 000,00   |
|       |        |            |    |          | Ż 23 / Ż 23                       | 140 000,00   |
|       |        |            |    |          | Ż 24 / Ż 24                       | 165 000,00   |
|       |        |            |    |          | Ż 25 / Ż 25                       | 200 000,00   |
|       |        |            |    |          | Ż 27 / Ż 27                       | 120 000,00   |
|       |        |            |    |          | Ż 28 / Ż 28                       | 200 000,00   |
|       |        |            |    |          | Ż 2 / Ż 2                         | 80 000,00    |
|       |        |            |    |          | Ż 30 / Ż 30                       | 120 000,00   |
|       |        |            |    |          | Ż 31 / Ż 31                       | 200 000,00   |
|       |        |            |    |          | Ż 32 / Ż 32                       | 250 000,00   |
|       |        |            |    |          | Ż 33 / Ż 33                       | 98 000,00    |
|       |        |            |    |          | Ż 5 / Ż 5                         | 90 000,00    |
|       |        |            |    |          | Ż 6 / Ż 6                         | 193 890,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85516  | 426        | 0  | GWSMK    | Ż 7 / Ż 7                         | 125 000,00   |
|       |        | <b>426</b> |    |          |                                   | 3 504 890,00 |
|       |        | 427        | 0  | GWSMK    | Ż 12 / Ż 12                       | 85 000,00    |
|       |        |            |    |          | Ż 13 / Ż 13                       | 50 000,00    |
|       |        |            |    |          | Ż 14 / Ż 14                       | 20 000,00    |
|       |        |            |    |          | Ż 18 / Ż 18                       | 90 000,00    |
|       |        |            |    |          | Ż 19 / Ż 19                       | 80 000,00    |
|       |        |            |    |          | Ż 1 / Ż 1                         | 35 000,00    |
|       |        |            |    |          | Ż 20 / Ż 20                       | 95 000,00    |
|       |        |            |    |          | Ż 21 / Ż 21                       | 138 000,00   |
|       |        |            |    |          | Ż 22 / Ż 22                       | 100 000,00   |
|       |        |            |    |          | Ż 23 / Ż 23                       | 90 000,00    |
|       |        |            |    |          | Ż 24 / Ż 24                       | 373 900,00   |
|       |        |            |    |          | Ż 25 / Ż 25                       | 142 000,00   |
|       |        |            |    |          | Ż 27 / Ż 27                       | 370 900,00   |
|       |        |            |    |          | Ż 28 / Ż 28                       | 120 000,00   |
|       |        |            |    |          | Ż 2 / Ż 2                         | 120 000,00   |
|       |        |            |    |          | Ż 30 / Ż 30                       | 145 000,00   |
|       |        |            |    |          | Ż 31 / Ż 31                       | 86 500,00    |
|       |        |            |    |          | Ż 32 / Ż 32                       | 155 000,00   |
|       |        |            |    |          | Ż 33 / Ż 33                       | 68 000,00    |
|       |        |            |    |          | Ż 5 / Ż 5                         | 3 000,00     |
|       |        |            |    |          | Ż 6 / Ż 6                         | 121 000,00   |
|       |        |            |    |          | Ż 7 / Ż 7                         | 15 000,00    |
|       |        | <b>427</b> |    |          |                                   | 2 503 300,00 |
|       |        | 428        | 0  | GWSMK    | Ż 12 / Ż 12                       | 3 000,00     |
|       |        |            |    |          | Ż 13 / Ż 13                       | 3 000,00     |
|       |        |            |    |          | Ż 14 / Ż 14                       | 5 400,00     |
|       |        |            |    |          | Ż 18 / Ż 18                       | 10 000,00    |
|       |        |            |    |          | Ż 19 / Ż 19                       | 4 000,00     |
|       |        |            |    |          | Ż 1 / Ż 1                         | 3 000,00     |
|       |        |            |    |          | Ż 20 / Ż 20                       | 4 000,00     |
|       |        |            |    |          | Ż 21 / Ż 21                       | 3 500,00     |
|       |        |            |    |          | Ż 22 / Ż 22                       | 5 000,00     |
|       |        |            |    |          | Ż 23 / Ż 23                       | 6 000,00     |
|       |        |            |    |          | Ż 24 / Ż 24                       | 5 000,00     |
|       |        |            |    |          | Ż 25 / Ż 25                       | 10 000,00    |
|       |        |            |    |          | Ż 27 / Ż 27                       | 5 000,00     |
|       |        |            |    |          | Ż 28 / Ż 28                       | 4 000,00     |
|       |        |            |    |          | Ż 2 / Ż 2                         | 3 000,00     |
|       |        |            |    |          | Ż 30 / Ż 30                       | 3 000,00     |
|       |        |            |    |          | Ż 31 / Ż 31                       | 7 500,00     |
|       |        |            |    |          | Ż 32 / Ż 32                       | 4 000,00     |
|       |        |            |    |          | Ż 33 / Ż 33                       | 1 400,00     |
|       |        |            |    |          | Ż 5 / Ż 5                         | 2 000,00     |
|       |        |            |    |          | Ż 6 / Ż 6                         | 4 000,00     |
|       |        |            |    |          | Ż 7 / Ż 7                         | 1 000,00     |
|       |        | <b>428</b> |    |          |                                   | 96 800,00    |
|       |        | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 1 500,00     |
|       |        |            |    |          | Ż 12 / Ż 12                       | 77 000,00    |
|       |        |            |    |          | Ż 13 / Ż 13                       | 47 000,00    |
|       |        |            |    |          | Ż 14 / Ż 14                       | 64 000,00    |
|       |        |            |    |          | Ż 18 / Ż 18                       | 60 000,00    |
|       |        |            |    |          | Ż 19 / Ż 19                       | 285 000,00   |
|       |        |            |    |          | Ż 1 / Ż 1                         | 27 000,00    |



| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 85516  | 430        | 0  | GWSMK    | Ż 20 / Ż 20                       | 280 000,00   |
|       |        |            |    |          | Ż 21 / Ż 21                       | 56 360,00    |
|       |        |            |    |          | Ż 22 / Ż 22                       | 89 000,00    |
|       |        |            |    |          | Ż 23 / Ż 23                       | 232 050,00   |
|       |        |            |    |          | Ż 24 / Ż 24                       | 89 200,00    |
|       |        |            |    |          | Ż 25 / Ż 25                       | 100 000,00   |
|       |        |            |    |          | Ż 27 / Ż 27                       | 351 000,00   |
|       |        |            |    |          | Ż 28 / Ż 28                       | 37 000,00    |
|       |        |            |    |          | Ż 2 / Ż 2                         | 43 000,00    |
|       |        |            |    |          | Ż 30 / Ż 30                       | 54 000,00    |
|       |        |            |    |          | Ż 31 / Ż 31                       | 70 000,00    |
|       |        |            |    |          | Ż 32 / Ż 32                       | 65 000,00    |
|       |        |            |    |          | Ż 33 / Ż 33                       | 37 800,00    |
|       |        |            |    |          | Ż 5 / Ż 5                         | 20 000,00    |
|       |        |            |    |          | Ż 6 / Ż 6                         | 60 000,00    |
|       |        |            |    |          | Ż 7 / Ż 7                         | 60 000,00    |
|       |        | <b>430</b> |    |          |                                   | 2 205 910,00 |
|       |        | 436        | 0  | GWSMK    | Ż 12 / Ż 12                       | 4 000,00     |
|       |        |            |    |          | Ż 13 / Ż 13                       | 4 000,00     |
|       |        |            |    |          | Ż 14 / Ż 14                       | 8 000,00     |
|       |        |            |    |          | Ż 18 / Ż 18                       | 7 000,00     |
|       |        |            |    |          | Ż 19 / Ż 19                       | 2 000,00     |
|       |        |            |    |          | Ż 1 / Ż 1                         | 3 000,00     |
|       |        |            |    |          | Ż 20 / Ż 20                       | 5 000,00     |
|       |        |            |    |          | Ż 21 / Ż 21                       | 5 500,00     |
|       |        |            |    |          | Ż 22 / Ż 22                       | 6 000,00     |
|       |        |            |    |          | Ż 23 / Ż 23                       | 6 000,00     |
|       |        |            |    |          | Ż 24 / Ż 24                       | 4 000,00     |
|       |        |            |    |          | Ż 25 / Ż 25                       | 10 000,00    |
|       |        |            |    |          | Ż 27 / Ż 27                       | 4 000,00     |
|       |        |            |    |          | Ż 28 / Ż 28                       | 4 000,00     |
|       |        |            |    |          | Ż 2 / Ż 2                         | 10 000,00    |
|       |        |            |    |          | Ż 30 / Ż 30                       | 3 500,00     |
|       |        |            |    |          | Ż 31 / Ż 31                       | 10 000,00    |
|       |        |            |    |          | Ż 32 / Ż 32                       | 3 000,00     |
|       |        |            |    |          | Ż 33 / Ż 33                       | 2 500,00     |
|       |        |            |    |          | Ż 5 / Ż 5                         | 5 000,00     |
|       |        |            |    |          | Ż 6 / Ż 6                         | 5 000,00     |
|       |        |            |    |          | Ż 7 / Ż 7                         | 2 700,00     |
|       |        | <b>436</b> |    |          |                                   | 114 200,00   |
|       |        | 439        | 0  | GWSMK    | Ż 14 / Ż 14                       | 5 000,00     |
|       |        |            |    |          | Ż 18 / Ż 18                       | 10 000,00    |
|       |        |            |    |          | Ż 21 / Ż 21                       | 4 000,00     |
|       |        |            |    |          | Ż 22 / Ż 22                       | 1 000,00     |
|       |        |            |    |          | Ż 23 / Ż 23                       | 6 000,00     |
|       |        |            |    |          | Ż 25 / Ż 25                       | 10 000,00    |
|       |        |            |    |          | Ż 27 / Ż 27                       | 3 000,00     |
|       |        |            |    |          | Ż 28 / Ż 28                       | 3 000,00     |
|       |        |            |    |          | Ż 2 / Ż 2                         | 4 000,00     |
|       |        |            |    |          | Ż 30 / Ż 30                       | 5 000,00     |
|       |        |            |    |          | Ż 31 / Ż 31                       | 5 000,00     |
|       |        |            |    |          | Ż 6 / Ż 6                         | 7 000,00     |
|       |        | <b>439</b> |    |          |                                   | 63 000,00    |
|       |        | 440        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 1 100,00     |
|       |        |            |    |          | Ż 2 / Ż 2                         | 20 000,00    |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------------|------------|----|----------|-----------------------------------|--------------|
|       | <b>85516</b> | <b>440</b> |    |          |                                   | 21 100,00    |
|       |              | 441        | 0  | GWSMK    | Ż 12 / Ż 12                       | 1 000,00     |
|       |              |            |    |          | Ż 1 / Ż 1                         | 2 000,00     |
|       |              |            |    |          | Ż 20 / Ż 20                       | 1 000,00     |
|       |              |            |    |          | Ż 21 / Ż 21                       | 1 000,00     |
|       |              |            |    |          | Ż 23 / Ż 23                       | 2 000,00     |
|       |              |            |    |          | Ż 24 / Ż 24                       | 1 900,00     |
|       |              |            |    |          | Ż 25 / Ż 25                       | 1 000,00     |
|       |              |            |    |          | Ż 28 / Ż 28                       | 1 000,00     |
|       |              |            |    |          | Ż 32 / Ż 32                       | 1 000,00     |
|       |              |            |    |          | Ż 33 / Ż 33                       | 2 000,00     |
|       |              |            |    |          | Ż 5 / Ż 5                         | 1 000,00     |
|       |              |            |    |          | Ż 7 / Ż 7                         | 1 000,00     |
|       |              | <b>441</b> |    |          |                                   | 15 900,00    |
|       |              | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 85 000,00    |
|       |              |            |    |          | Ż 14 / Ż 14                       | 1 000,00     |
|       |              |            |    |          | Ż 18 / Ż 18                       | 2 000,00     |
|       |              |            |    |          | Ż 1 / Ż 1                         | 500,00       |
|       |              |            |    |          | Ż 20 / Ż 20                       | 1 000,00     |
|       |              |            |    |          | Ż 21 / Ż 21                       | 1 500,00     |
|       |              |            |    |          | Ż 22 / Ż 22                       | 1 000,00     |
|       |              |            |    |          | Ż 24 / Ż 24                       | 500,00       |
|       |              |            |    |          | Ż 28 / Ż 28                       | 5 000,00     |
|       |              |            |    |          | Ż 2 / Ż 2                         | 1 000,00     |
|       |              |            |    |          | Ż 30 / Ż 30                       | 1 200,00     |
|       |              |            |    |          | Ż 31 / Ż 31                       | 1 000,00     |
|       |              |            |    |          | Ż 6 / Ż 6                         | 1 200,00     |
|       |              |            |    |          | Ż 7 / Ż 7                         | 900,00       |
|       |              | <b>443</b> |    |          |                                   | 102 800,00   |
|       |              | 444        | 0  | GWSMK    | Ż 12 / Ż 12                       | 70 000,00    |
|       |              |            |    |          | Ż 13 / Ż 13                       | 110 889,00   |
|       |              |            |    |          | Ż 14 / Ż 14                       | 64 000,00    |
|       |              |            |    |          | Ż 18 / Ż 18                       | 100 000,00   |
|       |              |            |    |          | Ż 19 / Ż 19                       | 90 000,00    |
|       |              |            |    |          | Ż 1 / Ż 1                         | 39 500,00    |
|       |              |            |    |          | Ż 20 / Ż 20                       | 98 000,00    |
|       |              |            |    |          | Ż 21 / Ż 21                       | 97 500,00    |
|       |              |            |    |          | Ż 22 / Ż 22                       | 89 000,00    |
|       |              |            |    |          | Ż 23 / Ż 23                       | 97 000,00    |
|       |              |            |    |          | Ż 24 / Ż 24                       | 89 000,00    |
|       |              |            |    |          | Ż 25 / Ż 25                       | 90 000,00    |
|       |              |            |    |          | Ż 27 / Ż 27                       | 89 000,00    |
|       |              |            |    |          | Ż 28 / Ż 28                       | 80 000,00    |
|       |              |            |    |          | Ż 2 / Ż 2                         | 55 000,00    |
|       |              |            |    |          | Ż 30 / Ż 30                       | 90 000,00    |
|       |              |            |    |          | Ż 31 / Ż 31                       | 95 000,00    |
|       |              |            |    |          | Ż 32 / Ż 32                       | 77 000,00    |
|       |              |            |    |          | Ż 33 / Ż 33                       | 65 000,00    |
|       |              |            |    |          | Ż 5 / Ż 5                         | 76 000,00    |
|       |              |            |    |          | Ż 6 / Ż 6                         | 100 000,00   |
|       |              |            |    |          | Ż 7 / Ż 7                         | 55 100,00    |
|       |              | <b>444</b> |    |          |                                   | 1 816 989,00 |
|       |              | 448        | 0  | GWSMK    | Ż 2 / Ż 2                         | 4 000,00     |
|       |              | <b>448</b> |    |          |                                   | 4 000,00     |
|       |              | 451        | 0  | GWSMK    | Ż 23 / Ż 23                       | 1 000,00     |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota      |
|-------|--------------|------------|----|----------|-----------------------------------|------------|
|       | <b>85516</b> | <b>451</b> |    |          |                                   | 1 000,00   |
|       |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ            | 1 150,00   |
|       |              |            |    |          | Ż 12 / Ż 12                       | 15 000,00  |
|       |              |            |    |          | Ż 13 / Ż 13                       | 10 000,00  |
|       |              |            |    |          | Ż 14 / Ż 14                       | 8 000,00   |
|       |              |            |    |          | Ż 18 / Ż 18                       | 10 000,00  |
|       |              |            |    |          | Ż 19 / Ż 19                       | 12 000,00  |
|       |              |            |    |          | Ż 1 / Ż 1                         | 22 000,00  |
|       |              |            |    |          | Ż 20 / Ż 20                       | 9 000,00   |
|       |              |            |    |          | Ż 21 / Ż 21                       | 9 900,00   |
|       |              |            |    |          | Ż 22 / Ż 22                       | 9 500,00   |
|       |              |            |    |          | Ż 23 / Ż 23                       | 20 000,00  |
|       |              |            |    |          | Ż 24 / Ż 24                       | 7 200,00   |
|       |              |            |    |          | Ż 25 / Ż 25                       | 10 000,00  |
|       |              |            |    |          | Ż 27 / Ż 27                       | 9 500,00   |
|       |              |            |    |          | Ż 28 / Ż 28                       | 7 000,00   |
|       |              |            |    |          | Ż 30 / Ż 30                       | 10 000,00  |
|       |              |            |    |          | Ż 31 / Ż 31                       | 15 000,00  |
|       |              |            |    |          | Ż 32 / Ż 32                       | 6 000,00   |
|       |              |            |    |          | Ż 33 / Ż 33                       | 7 000,00   |
|       |              |            |    |          | Ż 5 / Ż 5                         | 1 500,00   |
|       |              |            |    |          | Ż 6 / Ż 6                         | 10 200,00  |
|       |              |            |    |          | Ż 7 / Ż 7                         | 5 000,00   |
|       |              | <b>452</b> |    |          |                                   | 214 950,00 |
|       |              | 458        | 0  | GWSMK    | Ż 21 / Ż 21                       | 100,00     |
|       |              | <b>458</b> |    |          |                                   | 100,00     |
|       |              | 461        | 0  | GWSMK    | Ż 14 / Ż 14                       | 2 000,00   |
|       |              |            |    |          | Ż 23 / Ż 23                       | 2 000,00   |
|       |              | <b>461</b> |    |          |                                   | 4 000,00   |
|       |              | 470        | 0  | GWSMK    | Ż 12 / Ż 12                       | 5 000,00   |
|       |              |            |    |          | Ż 13 / Ż 13                       | 15 000,00  |
|       |              |            |    |          | Ż 14 / Ż 14                       | 6 000,00   |
|       |              |            |    |          | Ż 18 / Ż 18                       | 5 000,00   |
|       |              |            |    |          | Ż 19 / Ż 19                       | 5 000,00   |
|       |              |            |    |          | Ż 1 / Ż 1                         | 10 000,00  |
|       |              |            |    |          | Ż 20 / Ż 20                       | 4 000,00   |
|       |              |            |    |          | Ż 21 / Ż 21                       | 15 000,00  |
|       |              |            |    |          | Ż 22 / Ż 22                       | 7 000,00   |
|       |              |            |    |          | Ż 23 / Ż 23                       | 9 000,00   |
|       |              |            |    |          | Ż 24 / Ż 24                       | 7 000,00   |
|       |              |            |    |          | Ż 25 / Ż 25                       | 40 000,00  |
|       |              |            |    |          | Ż 27 / Ż 27                       | 7 000,00   |
|       |              |            |    |          | Ż 28 / Ż 28                       | 4 000,00   |
|       |              |            |    |          | Ż 2 / Ż 2                         | 5 000,00   |
|       |              |            |    |          | Ż 30 / Ż 30                       | 6 775,00   |
|       |              |            |    |          | Ż 31 / Ż 31                       | 10 000,00  |
|       |              |            |    |          | Ż 32 / Ż 32                       | 3 000,00   |
|       |              |            |    |          | Ż 33 / Ż 33                       | 5 000,00   |
|       |              |            |    |          | Ż 5 / Ż 5                         | 7 000,00   |
|       |              |            |    |          | Ż 6 / Ż 6                         | 10 000,00  |
|       |              |            |    |          | Ż 7 / Ż 7                         | 9 300,00   |
|       |              | <b>470</b> |    |          |                                   | 195 075,00 |
|       |              | 471        | 0  | GWSMK    | Ż 13 / Ż 13                       | 7 000,00   |
|       |              |            |    |          | Ż 14 / Ż 14                       | 10 000,00  |
|       |              |            |    |          | Ż 18 / Ż 18                       | 20 000,00  |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                 | Kwota                 |
|------------|--------------|------------|----|----------|---------------------------------------------------|-----------------------|
|            | 85516        | 471        | 0  | GWSMK    | Ż 19 / Ż 19                                       | 10 000,00             |
|            |              |            |    |          | Ż 20 / Ż 20                                       | 16 700,00             |
|            |              |            |    |          | Ż 21 / Ż 21                                       | 7 000,00              |
|            |              |            |    |          | Ż 22 / Ż 22                                       | 28 000,00             |
|            |              |            |    |          | Ż 23 / Ż 23                                       | 31 700,00             |
|            |              |            |    |          | Ż 24 / Ż 24                                       | 2 000,00              |
|            |              |            |    |          | Ż 25 / Ż 25                                       | 5 000,00              |
|            |              |            |    |          | Ż 27 / Ż 27                                       | 11 000,00             |
|            |              |            |    |          | Ż 28 / Ż 28                                       | 5 000,00              |
|            |              |            |    |          | Ż 2 / Ż 2                                         | 10 000,00             |
|            |              |            |    |          | Ż 30 / Ż 30                                       | 5 000,00              |
|            |              |            |    |          | Ż 31 / Ż 31                                       | 10 000,00             |
|            |              |            |    |          | Ż 32 / Ż 32                                       | 3 500,00              |
|            |              |            |    |          | Ż 33 / Ż 33                                       | 2 000,00              |
|            |              |            |    |          | Ż 6 / Ż 6                                         | 10 000,00             |
|            |              | <b>471</b> |    |          |                                                   | 193 900,00            |
|            |              | 474        | 0  | GWSMK    | Ż 19 / Ż 19                                       | 75 000,00             |
|            |              | <b>474</b> |    |          |                                                   | 75 000,00             |
|            |              | 485        | 0  | GWSMK    | Ż 19 / Ż 19                                       | 15 000,00             |
|            |              | <b>485</b> |    |          |                                                   | 15 000,00             |
|            |              | 605        | 0  | GWSMK    | ZIM / ZIM                                         | 48 754 147,00         |
|            |              |            |    | GWSVT    | ZIM / ZIM                                         | 8 563 784,00          |
|            |              |            | 7  | GWSKP    | ZIM / ZIM                                         | 38 110 645,00         |
|            |              | <b>605</b> |    |          |                                                   | 95 428 576,00         |
|            | <b>85516</b> |            |    |          | <b>SYSTEM OPIEKI NAD DZIEĆMI W WIEKU DO LAT 3</b> | <b>250 874 298,00</b> |
|            | 85595        | 236        | 0  | GWSMK    | MOPS / MOPS                                       | 350 000,00            |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / SZ                            | 3 832 360,00          |
|            |              | <b>236</b> |    |          |                                                   | 4 182 360,00          |
|            |              | 419        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                            | 24 000,00             |
|            |              | <b>419</b> |    |          |                                                   | 24 000,00             |
|            |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                            | 40 000,00             |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / SZ                            | 28 000,00             |
|            |              | <b>421</b> |    |          |                                                   | 68 000,00             |
|            |              | 426        | 0  | PWSMK    | CA 2 / CA 2                                       | 50 000,00             |
|            |              | <b>426</b> |    |          |                                                   | 50 000,00             |
|            |              | 427        | 0  | PWSMK    | CA 2 / CA 2                                       | 1 000,00              |
|            |              | <b>427</b> |    |          |                                                   | 1 000,00              |
|            |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SO                            | 54 502,00             |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / SZ                            | 208 540,00            |
|            |              |            |    | PWSMK    | CA 2 / CA 2                                       | 2 000,00              |
|            |              | <b>430</b> |    |          |                                                   | 265 042,00            |
|            |              | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SZ                            | 100,00                |
|            |              | <b>443</b> |    |          |                                                   | 100,00                |
|            |              | 448        | 0  | PWSMK    | CA 2 / CA 2                                       | 5 000,00              |
|            |              | <b>448</b> |    |          |                                                   | 5 000,00              |
|            |              | 452        | 0  | PWSMK    | CA 2 / CA 2                                       | 4 000,00              |
|            |              | <b>452</b> |    |          |                                                   | 4 000,00              |
|            | <b>85595</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                      | <b>4 599 502,00</b>   |
| <b>855</b> |              |            |    |          | <b>RODZINA</b>                                    | <b>470 341 556,41</b> |
| 900        | 90001        | 426        | 0  | GWSMK    | ZIW / ZIW                                         | 360 000,00            |
|            |              | <b>426</b> |    |          |                                                   | 360 000,00            |
|            |              | 430        | 0  | GWSMK    | ZIW / ZIW                                         | 19 777 665,00         |
|            |              | <b>430</b> |    |          |                                                   | 19 777 665,00         |
|            |              | 448        | 0  | GWSMK    | ZIW / ZIW                                         | 200,00                |
|            |              | <b>448</b> |    |          |                                                   | 200,00                |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca        | Kwota                |
|-------|--------------|------------|----|----------|------------------------------------------|----------------------|
|       | 90001        | 451        | 0  | GWSMK    | ZIW / ZIW                                | 360 000,00           |
|       |              | <b>451</b> |    |          |                                          | 360 000,00           |
|       |              | 452        | 0  | GWSMK    | ZIW / ZIW                                | 48 000,00            |
|       |              | <b>452</b> |    |          |                                          | 48 000,00            |
|       |              | 459        | 0  | GWSMK    | ZIW / ZIW                                | 2 000,00             |
|       |              | <b>459</b> |    |          |                                          | 2 000,00             |
|       |              | 460        | 0  | GWSMK    | ZIW / ZIW                                | 1 000,00             |
|       |              | <b>460</b> |    |          |                                          | 1 000,00             |
|       |              | 470        | 0  | GWSMK    | ZIW / ZIW                                | 10 000,00            |
|       |              | <b>470</b> |    |          |                                          | 10 000,00            |
|       |              | 603        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / NW                   | 5 000 000,00         |
|       |              | <b>603</b> |    |          |                                          | 5 000 000,00         |
|       |              | 623        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                   | 1 000 000,00         |
|       |              | <b>623</b> |    |          |                                          | 1 000 000,00         |
|       | <b>90001</b> |            |    |          | <b>GOSPODARKA ŚCIEKOWA I OCHRONA WÓD</b> | <b>26 558 865,00</b> |
|       | 90002        | 302        | 0  | GWSGO    | SMMK / SMMK                              | 82 000,00            |
|       |              | <b>302</b> |    |          |                                          | 82 000,00            |
|       |              | 401        | 0  | GWSGO    | SMMK / SMMK                              | 2 370 000,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR                   | 5 154 000,00         |
|       |              | <b>401</b> |    |          |                                          | 7 524 000,00         |
|       |              | 404        | 0  | GWSGO    | SMMK / SMMK                              | 155 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR                   | 330 000,00           |
|       |              | <b>404</b> |    |          |                                          | 485 000,00           |
|       |              | 411        | 0  | GWSGO    | SMMK / SMMK                              | 430 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / EW                   | 14 700,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR                   | 873 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD                   | 34 131,00            |
|       |              | <b>411</b> |    |          |                                          | 1 351 831,00         |
|       |              | 412        | 0  | GWSGO    | SMMK / SMMK                              | 60 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR                   | 100 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD                   | 4 939,00             |
|       |              | <b>412</b> |    |          |                                          | 164 939,00           |
|       |              | 414        | 0  | GWSGO    | SMMK / SMMK                              | 39 000,00            |
|       |              | <b>414</b> |    |          |                                          | 39 000,00            |
|       |              | 417        | 0  | GWSGO    | WYDZIAŁ FINANSOWY / EW                   | 85 300,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD                   | 201 600,00           |
|       |              | <b>417</b> |    |          |                                          | 286 900,00           |
|       |              | 421        | 0  | GWSGO    | SMMK / SMMK                              | 180 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GK                   | 20 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                   | 4 000,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD                   | 140 000,00           |
|       |              | <b>421</b> |    |          |                                          | 344 000,00           |
|       |              | 426        | 0  | GWSGO    | WYDZIAŁ FINANSOWY / OU                   | 85 000,00            |
|       |              | <b>426</b> |    |          |                                          | 85 000,00            |
|       |              | 427        | 0  | GWSGO    | SMMK / SMMK                              | 45 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                   | 1 000,00             |
|       |              | <b>427</b> |    |          |                                          | 46 000,00            |
|       |              | 428        | 0  | GWSGO    | SMMK / SMMK                              | 10 300,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR                   | 8 000,00             |
|       |              | <b>428</b> |    |          |                                          | 18 300,00            |
|       |              | 430        | 0  | GWSGO    | SMMK / SMMK                              | 11 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GK                   | 347 848 606,00       |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT                   | 16 000,00            |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR                   | 330 000,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OU                   | 438 200,00           |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca      | Kwota                 |
|-------|--------------|------------|----|----------|----------------------------------------|-----------------------|
|       | 90002        | 430        | 0  | GWSGO    | WYDZIAŁ FINANSOWY / PD                 | 701 000,00            |
|       |              | <b>430</b> |    |          |                                        | 349 344 806,00        |
|       |              | 436        | 0  | GWSGO    | SMMK / SMMK                            | 1 500,00              |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / IT                 | 4 000,00              |
|       |              | <b>436</b> |    |          |                                        | 5 500,00              |
|       |              | 441        | 0  | GWSGO    | SMMK / SMMK                            | 1 000,00              |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR                 | 3 000,00              |
|       |              | <b>441</b> |    |          |                                        | 4 000,00              |
|       |              | 443        | 0  | GWSGO    | SMMK / SMMK                            | 30 200,00             |
|       |              | <b>443</b> |    |          |                                        | 30 200,00             |
|       |              | 444        | 0  | GWSGO    | WYDZIAŁ FINANSOWY / OR                 | 120 000,00            |
|       |              | <b>444</b> |    |          |                                        | 120 000,00            |
|       |              | 461        | 0  | GWSGO    | WYDZIAŁ FINANSOWY / GK                 | 2 500,00              |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD                 | 12 000,00             |
|       |              | <b>461</b> |    |          |                                        | 14 500,00             |
|       |              | 470        | 0  | GWSGO    | SMMK / SMMK                            | 5 000,00              |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR                 | 3 000,00              |
|       |              | <b>470</b> |    |          |                                        | 8 000,00              |
|       |              | 471        | 0  | GWSGO    | SMMK / SMMK                            | 30 000,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OR                 | 13 000,00             |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / PD                 | 3 024,00              |
|       |              | <b>471</b> |    |          |                                        | 46 024,00             |
|       | <b>90002</b> |            |    |          | <b>GOSPODARKA ODPADAMI KOMUNALNYMI</b> | <b>360 000 000,00</b> |
|       | 90003        | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                 | 15 000,00             |
|       |              | <b>417</b> |    |          |                                        | 15 000,00             |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                 | 95 502 758,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / WS                 | 120 000,00            |
|       |              | <b>430</b> |    |          |                                        | 95 622 758,00         |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                 | 1 000,00              |
|       |              | <b>458</b> |    |          |                                        | 1 000,00              |
|       |              | 460        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                 | 5 000,00              |
|       |              | <b>460</b> |    |          |                                        | 5 000,00              |
|       |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                 | 5 550,00              |
|       |              | <b>461</b> |    |          |                                        | 5 550,00              |
|       | <b>90003</b> |            |    |          | <b>OCZYSZCZANIE MIAST I WSI</b>        | <b>95 649 308,00</b>  |
|       | 90004        | 401        | 7  | GWUDR    | ZZM / ZZM                              | 24 810,00             |
|       |              |            | 8  | GWUDR    | ZZM / ZZM                              | 108 882,00            |
|       |              |            | 9  | GWSMK    | ZZM / ZZM                              | 11 184,00             |
|       |              |            |    | GWUDR    | ZZM / ZZM                              | 20 415,00             |
|       |              | <b>401</b> |    |          |                                        | 165 291,00            |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                 | 1 500,00              |
|       |              |            | 7  | GWUDR    | ZZM / ZZM                              | 4 332,00              |
|       |              |            | 8  | GWUDR    | ZZM / ZZM                              | 19 010,00             |
|       |              |            | 9  | GWSMK    | ZZM / ZZM                              | 1 952,00              |
|       |              |            |    | GWUDR    | ZZM / ZZM                              | 3 565,00              |
|       |              | <b>411</b> |    |          |                                        | 30 359,00             |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                 | 500,00                |
|       |              |            | 7  | GWUDR    | ZZM / ZZM                              | 608,00                |
|       |              |            | 8  | GWUDR    | ZZM / ZZM                              | 2 668,00              |
|       |              |            | 9  | GWSMK    | ZZM / ZZM                              | 274,00                |
|       |              |            |    | GWUDR    | ZZM / ZZM                              | 500,00                |
|       |              | <b>412</b> |    |          |                                        | 4 550,00              |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                 | 40 000,00             |
|       |              |            |    |          | ZZM / ZZM                              | 69 000,00             |
|       |              |            | 8  | GWUDR    | ZZM / ZZM                              | 16 000,00             |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca              | Kwota                |
|-------|--------------|------------|----|----------|------------------------------------------------|----------------------|
|       | 90004        | 417        | 9  | GWSMK    | ZZM / ZZM                                      | 1 000,00             |
|       |              |            |    | GWUDR    | ZZM / ZZM                                      | 3 000,00             |
|       |              | <b>417</b> |    |          |                                                | 129 000,00           |
|       |              | 421        | 0  | GWSMK    | ZZM / ZZM                                      | 190 077,00           |
|       |              |            | 8  | GWUDR    | ZZM / ZZM                                      | 16 000,00            |
|       |              |            | 9  | GWSMK    | ZZM / ZZM                                      | 1 000,00             |
|       |              |            |    | GWUDR    | ZZM / ZZM                                      | 3 000,00             |
|       |              | <b>421</b> |    |          |                                                | 210 077,00           |
|       |              | 422        | 8  | GWUDR    | ZZM / ZZM                                      | 3 584,00             |
|       |              |            | 9  | GWSMK    | ZZM / ZZM                                      | 224,00               |
|       |              |            |    | GWUDR    | ZZM / ZZM                                      | 672,00               |
|       |              | <b>422</b> |    |          |                                                | 4 480,00             |
|       |              | 426        | 0  | GWSMK    | ZZM / ZZM                                      | 50 000,00            |
|       |              | <b>426</b> |    |          |                                                | 50 000,00            |
|       |              | 427        | 0  | GWSMK    | ZZM / ZZM                                      | 105 000,00           |
|       |              | <b>427</b> |    |          |                                                | 105 000,00           |
|       |              | 430        | 0  | GWSMK    | ZZM / ZZM                                      | 6 987 971,00         |
|       |              |            |    | GWSPA    | ZZM / ZZM                                      | 39 538 141,00        |
|       |              |            | 7  | GWUDR    | ZZM / ZZM                                      | 1 294 956,00         |
|       |              |            | 8  | GWUDR    | ZZM / ZZM                                      | 119 200,00           |
|       |              |            | 9  | GWSMK    | ZZM / ZZM                                      | 235 972,00           |
|       |              |            |    | GWUDR    | ZZM / ZZM                                      | 22 350,00            |
|       |              | <b>430</b> |    |          |                                                | 48 198 590,00        |
|       |              | 438        | 8  | GWUDR    | ZZM / ZZM                                      | 1 200,00             |
|       |              |            | 9  | GWSMK    | ZZM / ZZM                                      | 75,00                |
|       |              |            |    | GWUDR    | ZZM / ZZM                                      | 225,00               |
|       |              | <b>438</b> |    |          |                                                | 1 500,00             |
|       |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                         | 40 000,00            |
|       |              |            |    |          | ZZM / ZZM                                      | 25 000,00            |
|       |              |            | 8  | GWUDR    | ZZM / ZZM                                      | 4 000,00             |
|       |              |            | 9  | GWSMK    | ZZM / ZZM                                      | 250,00               |
|       |              |            |    | GWUDR    | ZZM / ZZM                                      | 750,00               |
|       |              | <b>439</b> |    |          |                                                | 70 000,00            |
|       |              | 442        | 8  | GWUDR    | ZZM / ZZM                                      | 11 600,00            |
|       |              |            | 9  | GWSMK    | ZZM / ZZM                                      | 725,00               |
|       |              |            |    | GWUDR    | ZZM / ZZM                                      | 2 175,00             |
|       |              | <b>442</b> |    |          |                                                | 14 500,00            |
|       |              | 443        | 0  | GWSMK    | ZZM / ZZM                                      | 500,00               |
|       |              | <b>443</b> |    |          |                                                | 500,00               |
|       |              | 448        | 0  | GWSMK    | ZZM / ZZM                                      | 796 847,00           |
|       |              | <b>448</b> |    |          |                                                | 796 847,00           |
|       |              | 450        | 0  | GWSMK    | ZZM / ZZM                                      | 54 900,00            |
|       |              | <b>450</b> |    |          |                                                | 54 900,00            |
|       |              | 452        | 0  | GWSMK    | ZZM / ZZM                                      | 70 078,00            |
|       |              | <b>452</b> |    |          |                                                | 70 078,00            |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                         | 250,00               |
|       |              | <b>458</b> |    |          |                                                | 250,00               |
|       |              | 605        | 0  | GWSMK    | ZZM / ZZM                                      | 37 148 093,00        |
|       |              |            | 8  | GWUDR    | ZZM / ZZM                                      | 45 600,00            |
|       |              |            | 9  | GWSMK    | ZZM / ZZM                                      | 2 850,00             |
|       |              |            |    | GWUDR    | ZZM / ZZM                                      | 8 550,00             |
|       |              | <b>605</b> |    |          |                                                | 37 205 093,00        |
|       |              | 623        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                         | 500 000,00           |
|       |              | <b>623</b> |    |          |                                                | 500 000,00           |
|       | <b>90004</b> |            |    |          | <b>UTRZYMANIE ZIELENI W MIASTACH I GMINACH</b> | <b>87 611 015,00</b> |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 90005  | 401        | 1  | GWSUE    | ZIW / ZIW                         | 60 000,00    |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 60 000,00    |
|       |        | <b>401</b> |    |          |                                   | 120 000,00   |
|       |        | 404        | 1  | GWSUE    | ZIW / ZIW                         | 7 000,00     |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 7 000,00     |
|       |        | <b>404</b> |    |          |                                   | 14 000,00    |
|       |        | 411        | 1  | GWSUE    | ZIW / ZIW                         | 12 000,00    |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 12 000,00    |
|       |        | <b>411</b> |    |          |                                   | 24 000,00    |
|       |        | 412        | 1  | GWSUE    | ZIW / ZIW                         | 2 000,00     |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 2 000,00     |
|       |        | <b>412</b> |    |          |                                   | 4 000,00     |
|       |        | 417        | 1  | GWSUE    | ZIW / ZIW                         | 2 000,00     |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 2 000,00     |
|       |        | <b>417</b> |    |          |                                   | 4 000,00     |
|       |        | 421        | 1  | GWSUE    | ZIW / ZIW                         | 5 000,00     |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 5 000,00     |
|       |        | <b>421</b> |    |          |                                   | 10 000,00    |
|       |        | 426        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 25 000,00    |
|       |        | <b>426</b> |    |          |                                   | 25 000,00    |
|       |        | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 75 000,00    |
|       |        |            |    |          | ZBK / ZBK                         | 118 635,00   |
|       |        |            |    |          | ZIW / ZIW                         | 118 635,00   |
|       |        |            | 1  | GWSUE    | ZBK / ZBK                         | 11 500,00    |
|       |        |            |    |          | ZIW / ZIW                         | 31 000,00    |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 31 000,00    |
|       |        |            | 7  | GWSUE    | WYDZIAŁ FINANSOWY / WS            | 27 987,00    |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 5 013,00     |
|       |        |            |    |          | ZBK / ZBK                         | 1 162,00     |
|       |        | <b>430</b> |    |          |                                   | 419 932,00   |
|       |        | 438        | 1  | GWSUE    | ZIW / ZIW                         | 2 000,00     |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 2 000,00     |
|       |        | <b>438</b> |    |          |                                   | 4 000,00     |
|       |        | 440        | 1  | GWSUE    | ZIW / ZIW                         | 2 000,00     |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 2 000,00     |
|       |        | <b>440</b> |    |          |                                   | 4 000,00     |
|       |        | 441        | 1  | GWSUE    | ZIW / ZIW                         | 2 000,00     |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 2 000,00     |
|       |        | <b>441</b> |    |          |                                   | 4 000,00     |
|       |        | 442        | 1  | GWSUE    | ZIW / ZIW                         | 4 000,00     |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 4 000,00     |
|       |        | <b>442</b> |    |          |                                   | 8 000,00     |
|       |        | 456        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 3 000,00     |
|       |        | <b>456</b> |    |          |                                   | 3 000,00     |
|       |        | 470        | 1  | GWSUE    | ZIW / ZIW                         | 4 000,00     |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 4 000,00     |
|       |        | <b>470</b> |    |          |                                   | 8 000,00     |
|       |        | 605        | 0  | GWSMK    | ZBK / ZBK                         | 1 000 000,00 |
|       |        |            |    |          | ZIM / ZIM                         | 5 150 000,00 |
|       |        |            | 1  | GWSUE    | ZBK / ZBK                         | 823 000,00   |
|       |        |            |    |          | ZIW / ZIW                         | 132 738,00   |
|       |        |            | 2  | GWSMK    | ZIW / ZIW                         | 65 104,00    |
|       |        |            |    | GWUFO    | ZIW / ZIW                         | 1 200 182,00 |
|       |        |            | 9  | GWSMK    | ZBK / ZBK                         | 70 986,00    |
|       |        | <b>605</b> |    |          |                                   | 8 442 010,00 |



| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                      | Kwota                |
|-------|--------------|------------|----|----------|--------------------------------------------------------|----------------------|
|       | 90005        | 623        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 7 000 000,00         |
|       |              |            |    | GWSNE    | WYDZIAŁ FINANSOWY / WS                                 | 2 700 000,00         |
|       |              | <b>623</b> |    |          |                                                        | 9 700 000,00         |
|       | <b>90005</b> |            |    |          | <b>OCHRONA POWIETRZA ATMOSFERYCZNEGO I KLIMATU</b>     | <b>18 793 942,00</b> |
|       | 90007        | 430        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 50 000,00            |
|       |              | <b>430</b> |    |          |                                                        | 50 000,00            |
|       |              | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 20 000,00            |
|       |              | <b>439</b> |    |          |                                                        | 20 000,00            |
|       | <b>90007</b> |            |    |          | <b>ZMNIEJSZENIE HAŁASU I WIBRACJI</b>                  | <b>70 000,00</b>     |
|       | 90008        | 236        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 940 000,00           |
|       |              | <b>236</b> |    |          |                                                        | 940 000,00           |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 8 300,00             |
|       |              | <b>411</b> |    |          |                                                        | 8 300,00             |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 1 200,00             |
|       |              | <b>412</b> |    |          |                                                        | 1 200,00             |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 48 000,00            |
|       |              | <b>417</b> |    |          |                                                        | 48 000,00            |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 1 240 900,00         |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 200 000,00           |
|       |              | <b>430</b> |    |          |                                                        | 1 440 900,00         |
|       |              | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 250,00               |
|       |              | <b>458</b> |    |          |                                                        | 250,00               |
|       |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 100,00               |
|       |              | <b>471</b> |    |          |                                                        | 100,00               |
|       | <b>90008</b> |            |    |          | <b>OCHRONA RÓŻNORODNOŚCI BIOLOGICZNEJ I KRAJOBRAZU</b> | <b>2 438 750,00</b>  |
|       | 90013        | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 8 200 000,00         |
|       |              | <b>430</b> |    |          |                                                        | 8 200 000,00         |
|       |              | 606        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                 | 200 000,00           |
|       |              | <b>606</b> |    |          |                                                        | 200 000,00           |
|       | <b>90013</b> |            |    |          | <b>SCHRONISKA DLA ZWIERZĄT</b>                         | <b>8 400 000,00</b>  |
|       | 90015        | 426        | 0  | GWSMK    | ZDMK / ZDMK                                            | 27 914 093,00        |
|       |              | <b>426</b> |    |          |                                                        | 27 914 093,00        |
|       |              | 430        | 0  | GWSMK    | ZDMK / ZDMK                                            | 8 739 907,00         |
|       |              | <b>430</b> |    |          |                                                        | 8 739 907,00         |
|       |              | 436        | 0  | GWSMK    | ZDMK / ZDMK                                            | 40 000,00            |
|       |              | <b>436</b> |    |          |                                                        | 40 000,00            |
|       |              | 442        | 1  | GWSMK    | ZDMK / ZDMK                                            | 17 014,00            |
|       |              | <b>442</b> |    |          |                                                        | 17 014,00            |
|       |              | 443        | 0  | GWSMK    | ZDMK / ZDMK                                            | 489 000,00           |
|       |              | <b>443</b> |    |          |                                                        | 489 000,00           |
|       |              | 453        | 0  | GWSMK    | ZDMK / ZDMK                                            | 900,00               |
|       |              | <b>453</b> |    |          |                                                        | 900,00               |
|       |              | 458        | 0  | GWSMK    | ZDMK / ZDMK                                            | 100,00               |
|       |              | <b>458</b> |    |          |                                                        | 100,00               |
|       |              | 605        | 0  | GWSMK    | ZDMK / ZDMK                                            | 19 816 371,00        |
|       |              | <b>605</b> |    |          |                                                        | 19 816 371,00        |
|       | <b>90015</b> |            |    |          | <b>OŚWIETLENIE ULIC, PLACÓW I DRÓG</b>                 | <b>57 017 385,00</b> |
|       | 90017        | 302        | 0  | GWSMK    | ZDMK / ZDMK                                            | 300 000,00           |
|       |              |            |    |          | ZIW / ZIW                                              | 47 800,00            |
|       |              |            |    |          | ZZM / ZZM                                              | 231 000,00           |
|       |              | <b>302</b> |    |          |                                                        | 578 800,00           |
|       |              | 305        | 0  | GWSMK    | ZDMK / ZDMK                                            | 46 000,00            |
|       |              | <b>305</b> |    |          |                                                        | 46 000,00            |
|       |              | 401        | 0  | GWSMK    | ZDMK / ZDMK                                            | 73 307 213,00        |
|       |              |            |    |          | ZIW / ZIW                                              | 11 590 692,00        |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota          |
|-------|--------|------------|----|----------|-----------------------------------|----------------|
|       | 90017  | 401        | 0  | GWSMK    | ZZM / ZZM                         | 34 068 212,00  |
|       |        | <b>401</b> |    |          |                                   | 118 966 117,00 |
|       |        | 404        | 0  | GWSMK    | ZDMK / ZDMK                       | 5 550 325,00   |
|       |        |            |    |          | ZIW / ZIW                         | 980 000,00     |
|       |        |            |    |          | ZZM / ZZM                         | 2 500 000,00   |
|       |        | <b>404</b> |    |          |                                   | 9 030 325,00   |
|       |        | 411        | 0  | GWSMK    | ZDMK / ZDMK                       | 13 133 635,00  |
|       |        |            |    |          | ZIW / ZIW                         | 2 254 187,00   |
|       |        |            |    |          | ZZM / ZZM                         | 5 953 550,00   |
|       |        | <b>411</b> |    |          |                                   | 21 341 372,00  |
|       |        | 412        | 0  | GWSMK    | ZDMK / ZDMK                       | 1 845 025,00   |
|       |        |            |    |          | ZIW / ZIW                         | 317 533,00     |
|       |        |            |    |          | ZZM / ZZM                         | 835 407,00     |
|       |        | <b>412</b> |    |          |                                   | 2 997 965,00   |
|       |        | 414        | 0  | GWSMK    | ZDMK / ZDMK                       | 900 000,00     |
|       |        |            |    |          | ZIW / ZIW                         | 120 845,00     |
|       |        |            |    |          | ZZM / ZZM                         | 528 000,00     |
|       |        | <b>414</b> |    |          |                                   | 1 548 845,00   |
|       |        | 417        | 0  | GWSMK    | ZDMK / ZDMK                       | 90 000,00      |
|       |        |            |    |          | ZIW / ZIW                         | 30 000,00      |
|       |        |            |    |          | ZZM / ZZM                         | 144 000,00     |
|       |        | <b>417</b> |    |          |                                   | 264 000,00     |
|       |        | 421        | 0  | GWSMK    | ZDMK / ZDMK                       | 957 000,00     |
|       |        |            |    |          | ZIW / ZIW                         | 50 000,00      |
|       |        |            |    |          | ZZM / ZZM                         | 352 000,00     |
|       |        | <b>421</b> |    |          |                                   | 1 359 000,00   |
|       |        | 422        | 0  | GWSMK    | ZDMK / ZDMK                       | 5 000,00       |
|       |        |            |    |          | ZZM / ZZM                         | 1 500,00       |
|       |        | <b>422</b> |    |          |                                   | 6 500,00       |
|       |        | 426        | 0  | GWSMK    | ZDMK / ZDMK                       | 1 200 000,00   |
|       |        |            |    |          | ZIW / ZIW                         | 120 000,00     |
|       |        |            |    |          | ZZM / ZZM                         | 445 185,00     |
|       |        | <b>426</b> |    |          |                                   | 1 765 185,00   |
|       |        | 427        | 0  | GWSMK    | ZDMK / ZDMK                       | 350 000,00     |
|       |        |            |    |          | ZIW / ZIW                         | 20 000,00      |
|       |        |            |    |          | ZZM / ZZM                         | 157 267,00     |
|       |        | <b>427</b> |    |          |                                   | 527 267,00     |
|       |        | 428        | 0  | GWSMK    | ZDMK / ZDMK                       | 90 000,00      |
|       |        |            |    |          | ZIW / ZIW                         | 20 000,00      |
|       |        |            |    |          | ZZM / ZZM                         | 75 000,00      |
|       |        | <b>428</b> |    |          |                                   | 185 000,00     |
|       |        | 430        | 0  | GWSMK    | ZDMK / ZDMK                       | 8 031 600,00   |
|       |        |            |    |          | ZIW / ZIW                         | 409 900,00     |
|       |        |            |    |          | ZZM / ZZM                         | 1 279 435,00   |
|       |        | <b>430</b> |    |          |                                   | 9 720 935,00   |
|       |        | 436        | 0  | GWSMK    | ZDMK / ZDMK                       | 150 000,00     |
|       |        |            |    |          | ZIW / ZIW                         | 90 000,00      |
|       |        |            |    |          | ZZM / ZZM                         | 161 914,00     |
|       |        | <b>436</b> |    |          |                                   | 401 914,00     |
|       |        | 437        | 0  | GWSMK    | ZZM / ZZM                         | 2 000,00       |
|       |        | <b>437</b> |    |          |                                   | 2 000,00       |
|       |        | 440        | 0  | GWSMK    | ZDMK / ZDMK                       | 3 500 000,00   |
|       |        |            |    |          | ZIW / ZIW                         | 365 100,00     |
|       |        |            |    |          | ZZM / ZZM                         | 184 133,00     |
|       |        | <b>440</b> |    |          |                                   | 4 049 233,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 90017  | 441        | 0  | GWSMK    | ZDMK / ZDMK                       | 65 000,00    |
|       |        |            |    |          | ZIW / ZIW                         | 5 000,00     |
|       |        |            |    |          | ZZM / ZZM                         | 8 500,00     |
|       |        | <b>441</b> |    |          |                                   | 78 500,00    |
|       |        | 442        | 0  | GWSMK    | ZIW / ZIW                         | 3 000,00     |
|       |        |            |    |          | ZZM / ZZM                         | 1 500,00     |
|       |        | <b>442</b> |    |          |                                   | 4 500,00     |
|       |        | 443        | 0  | GWSMK    | ZDMK / ZDMK                       | 1 955 000,00 |
|       |        |            |    |          | ZIW / ZIW                         | 84 500,00    |
|       |        |            |    |          | ZZM / ZZM                         | 953 163,00   |
|       |        | <b>443</b> |    |          |                                   | 2 992 663,00 |
|       |        | 444        | 0  | GWSMK    | ZDMK / ZDMK                       | 1 600 000,00 |
|       |        |            |    |          | ZIW / ZIW                         | 250 331,00   |
|       |        |            |    |          | ZZM / ZZM                         | 632 342,00   |
|       |        | <b>444</b> |    |          |                                   | 2 482 673,00 |
|       |        | 448        | 0  | GWSMK    | ZIW / ZIW                         | 13 300,00    |
|       |        | <b>448</b> |    |          |                                   | 13 300,00    |
|       |        | 450        | 0  | GWSMK    | ZIW / ZIW                         | 1 100,00     |
|       |        | <b>450</b> |    |          |                                   | 1 100,00     |
|       |        | 451        | 0  | GWSMK    | ZIW / ZIW                         | 42 000,00    |
|       |        | <b>451</b> |    |          |                                   | 42 000,00    |
|       |        | 452        | 0  | GWSMK    | ZDMK / ZDMK                       | 140 000,00   |
|       |        |            |    |          | ZIW / ZIW                         | 33 000,00    |
|       |        |            |    |          | ZZM / ZZM                         | 33 524,00    |
|       |        | <b>452</b> |    |          |                                   | 206 524,00   |
|       |        | 453        | 0  | GWSMK    | ZDMK / ZDMK                       | 400 000,00   |
|       |        |            |    |          | ZIW / ZIW                         | 20 000,00    |
|       |        | <b>453</b> |    |          |                                   | 420 000,00   |
|       |        | 458        | 0  | GWSMK    | ZDMK / ZDMK                       | 50 000,00    |
|       |        |            |    |          | ZIW / ZIW                         | 100,00       |
|       |        | <b>458</b> |    |          |                                   | 50 100,00    |
|       |        | 459        | 0  | GWSMK    | ZZM / ZZM                         | 6 000,00     |
|       |        | <b>459</b> |    |          |                                   | 6 000,00     |
|       |        | 460        | 0  | GWSMK    | ZZM / ZZM                         | 4 000,00     |
|       |        | <b>460</b> |    |          |                                   | 4 000,00     |
|       |        | 461        | 0  | GWSMK    | ZDMK / ZDMK                       | 500 000,00   |
|       |        |            |    |          | ZIW / ZIW                         | 14 000,00    |
|       |        |            |    |          | ZZM / ZZM                         | 10 000,00    |
|       |        | <b>461</b> |    |          |                                   | 524 000,00   |
|       |        | 470        | 0  | GWSMK    | ZDMK / ZDMK                       | 82 300,00    |
|       |        |            |    |          | ZIW / ZIW                         | 10 000,00    |
|       |        |            |    |          | ZZM / ZZM                         | 15 000,00    |
|       |        | <b>470</b> |    |          |                                   | 107 300,00   |
|       |        | 471        | 0  | GWSMK    | ZDMK / ZDMK                       | 800 000,00   |
|       |        |            |    |          | ZIW / ZIW                         | 96 797,00    |
|       |        |            |    |          | ZZM / ZZM                         | 170 557,00   |
|       |        | <b>471</b> |    |          |                                   | 1 067 354,00 |
|       |        | 474        | 0  | GWSMK    | ZZM / ZZM                         | 343 146,00   |
|       |        | <b>474</b> |    |          |                                   | 343 146,00   |
|       |        | 485        | 0  | GWSMK    | ZZM / ZZM                         | 63 848,00    |
|       |        | <b>485</b> |    |          |                                   | 63 848,00    |
|       |        | 486        | 0  | GWSMK    | ZZM / ZZM                         | 23 000,00    |
|       |        | <b>486</b> |    |          |                                   | 23 000,00    |
|       |        | 606        | 0  | GWSMK    | ZZM / ZZM                         | 100 000,00   |
|       |        | <b>606</b> |    |          |                                   | 100 000,00   |

| Dział | Rozdz.       | Par. | SF | Kat.Zad. | Dysponent / Jednostka realizująca                         | Kwota                 |
|-------|--------------|------|----|----------|-----------------------------------------------------------|-----------------------|
|       | <b>90017</b> |      |    |          | <b>ZAKŁADY GOSPODARKI KOMUNALNEJ</b>                      | <b>181 320 466,00</b> |
|       | 90026        | 430  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                    | 600 000,00            |
|       |              |      | 8  | GWUDR    | WYDZIAŁ FINANSOWY / GK                                    | 76 000,00             |
|       |              |      | 9  | GWSMK    | WYDZIAŁ FINANSOWY / GK                                    | 19 000,00             |
|       | <b>430</b>   |      |    |          |                                                           | 695 000,00            |
|       |              | 438  | 8  | GWUDR    | WYDZIAŁ FINANSOWY / GK                                    | 1 600,00              |
|       |              |      | 9  | GWSMK    | WYDZIAŁ FINANSOWY / GK                                    | 400,00                |
|       | <b>438</b>   |      |    |          |                                                           | 2 000,00              |
|       |              | 442  | 8  | GWUDR    | WYDZIAŁ FINANSOWY / GK                                    | 16 000,00             |
|       |              |      | 9  | GWSMK    | WYDZIAŁ FINANSOWY / GK                                    | 4 000,00              |
|       | <b>442</b>   |      |    |          |                                                           | 20 000,00             |
|       |              | 443  | 8  | GWUDR    | WYDZIAŁ FINANSOWY / GK                                    | 400,00                |
|       |              |      | 9  | GWSMK    | WYDZIAŁ FINANSOWY / GK                                    | 100,00                |
|       | <b>443</b>   |      |    |          |                                                           | 500,00                |
|       | <b>90026</b> |      |    |          | <b>POZOSTAŁE DZIAŁANIA ZWIĄZANE Z GOSPODARKĄ ODPADAMI</b> | <b>717 500,00</b>     |
|       | 90095        | 200  | 1  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                    | 1 653 946,00          |
|       | <b>200</b>   |      |    |          |                                                           | 1 653 946,00          |
|       |              | 236  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                    | 20 000,00             |
|       | <b>236</b>   |      |    |          |                                                           | 20 000,00             |
|       |              | 291  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                    | 200,00                |
|       | <b>291</b>   |      |    |          |                                                           | 200,00                |
|       |              | 411  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                                    | 17 000,00             |
|       |              |      |    |          | WYDZIAŁ FINANSOWY / WS                                    | 5 000,00              |
|       |              |      |    |          | ZZM / ZZM                                                 | 1 000,00              |
|       |              |      | 1  | GWSUE    | WYDZIAŁ FINANSOWY / WS                                    | 1 800,00              |
|       | <b>411</b>   |      |    |          |                                                           | 24 800,00             |
|       |              | 412  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                                    | 2 500,00              |
|       |              |      |    |          | WYDZIAŁ FINANSOWY / WS                                    | 2 500,00              |
|       |              |      |    |          | ZZM / ZZM                                                 | 500,00                |
|       |              |      | 1  | GWSUE    | WYDZIAŁ FINANSOWY / WS                                    | 500,00                |
|       | <b>412</b>   |      |    |          |                                                           | 6 000,00              |
|       |              | 417  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                                    | 45 000,00             |
|       |              |      |    |          | WYDZIAŁ FINANSOWY / WS                                    | 75 000,00             |
|       |              |      |    |          | ZZM / ZZM                                                 | 10 000,00             |
|       |              |      | 1  | GWSUE    | WYDZIAŁ FINANSOWY / WS                                    | 12 000,00             |
|       | <b>417</b>   |      |    |          |                                                           | 142 000,00            |
|       |              | 419  | 0  | GWSMK    | ZIW / ZIW                                                 | 9 000,00              |
|       | <b>419</b>   |      |    |          |                                                           | 9 000,00              |
|       |              | 421  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                                    | 30 000,00             |
|       |              |      |    |          | WYDZIAŁ FINANSOWY / WS                                    | 99 000,00             |
|       |              |      |    |          | ZDMK / ZDMK                                               | 35 000,00             |
|       |              |      |    |          | ZIW / ZIW                                                 | 18 500,00             |
|       |              |      |    |          | ZZM / ZZM                                                 | 103 600,00            |
|       |              |      | 1  | GWSUE    | WYDZIAŁ FINANSOWY / WS                                    | 18 000,00             |
|       | <b>421</b>   |      |    |          |                                                           | 304 100,00            |
|       |              | 426  | 0  | GWSMK    | ZDMK / ZDMK                                               | 320 000,00            |
|       |              |      |    |          | ZIW / ZIW                                                 | 932 300,00            |
|       |              |      |    |          | ZZM / ZZM                                                 | 82 000,00             |
|       | <b>426</b>   |      |    |          |                                                           | 1 334 300,00          |
|       |              | 427  | 0  | GWSMK    | ZDMK / ZDMK                                               | 2 000,00              |
|       |              |      |    |          | ZIW / ZIW                                                 | 180 000,00            |
|       |              |      |    |          | ZZM / ZZM                                                 | 685 000,00            |
|       |              |      |    | GWSPA    | ZZM / ZZM                                                 | 1 500 000,00          |
|       | <b>427</b>   |      |    |          |                                                           | 2 367 000,00          |
|       |              | 430  | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK                                    | 40 000,00             |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 90095  | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 255 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / WS            | 1 551 429,00  |
|       |        |            |    |          | ZBK / ZBK                         | 5 000,00      |
|       |        |            |    |          | ZDMK / ZDMK                       | 1 042 000,00  |
|       |        |            |    |          | ZIW / ZIW                         | 9 382 700,00  |
|       |        |            |    |          | ZZM / ZZM                         | 1 353 287,00  |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / WS            | 300 000,00    |
|       |        |            | 1  | GWSUE    | WYDZIAŁ FINANSOWY / WS            | 24 200,00     |
|       |        |            | 7  | GWUDR    | WYDZIAŁ FINANSOWY / WS            | 232 000,00    |
|       |        |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 25 758,00     |
|       |        | <b>430</b> |    |          |                                   | 14 211 374,00 |
|       |        | 436        | 0  | GWSMK    | ZZM / ZZM                         | 20 150,00     |
|       |        | <b>436</b> |    |          |                                   | 20 150,00     |
|       |        | 438        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 20 000,00     |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / WS            | 1 000,00      |
|       |        | <b>438</b> |    |          |                                   | 21 000,00     |
|       |        | 439        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 607 400,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / WS            | 250 000,00    |
|       |        |            |    |          | ZZM / ZZM                         | 700,00        |
|       |        |            |    | PWSMK    | WYDZIAŁ FINANSOWY / WS            | 50 000,00     |
|       |        |            | 1  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 279 000,00    |
|       |        |            |    | GWSUE    | WYDZIAŁ FINANSOWY / WS            | 50 000,00     |
|       |        | <b>439</b> |    |          |                                   | 1 237 100,00  |
|       |        | 440        | 0  | GWSMK    | ZIW / ZIW                         | 150,00        |
|       |        | <b>440</b> |    |          |                                   | 150,00        |
|       |        | 441        | 1  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 5 000,00      |
|       |        |            |    | GWSUE    | WYDZIAŁ FINANSOWY / WS            | 2 000,00      |
|       |        | <b>441</b> |    |          |                                   | 7 000,00      |
|       |        | 442        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 3 500,00      |
|       |        |            | 1  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 9 800,00      |
|       |        |            |    | GWSUE    | WYDZIAŁ FINANSOWY / WS            | 10 000,00     |
|       |        | <b>442</b> |    |          |                                   | 23 300,00     |
|       |        | 443        | 0  | GWSMK    | ZDMK / ZDMK                       | 92 400,00     |
|       |        |            |    |          | ZIW / ZIW                         | 250,00        |
|       |        |            |    |          | ZZM / ZZM                         | 30 403,00     |
|       |        |            | 1  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 200,00        |
|       |        |            |    | GWSUE    | WYDZIAŁ FINANSOWY / WS            | 1 000,00      |
|       |        | <b>443</b> |    |          |                                   | 124 253,00    |
|       |        | 448        | 0  | GWSMK    | ZDMK / ZDMK                       | 98 000,00     |
|       |        |            |    |          | ZIW / ZIW                         | 13 600,00     |
|       |        | <b>448</b> |    |          |                                   | 111 600,00    |
|       |        | 451        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS            | 100,00        |
|       |        |            |    |          | ZIW / ZIW                         | 1 000,00      |
|       |        | <b>451</b> |    |          |                                   | 1 100,00      |
|       |        | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 100,00        |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / WS            | 100,00        |
|       |        |            |    |          | ZDMK / ZDMK                       | 17 000,00     |
|       |        |            |    |          | ZIW / ZIW                         | 32 000,00     |
|       |        |            |    |          | ZZM / ZZM                         | 7 500,00      |
|       |        | <b>452</b> |    |          |                                   | 56 700,00     |
|       |        | 453        | 0  | GWSMK    | ZDMK / ZDMK                       | 4 000,00      |
|       |        |            |    |          | ZZM / ZZM                         | 5 000,00      |
|       |        | <b>453</b> |    |          |                                   | 9 000,00      |
|       |        | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK            | 3 000,00      |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / WS            | 3 000,00      |

| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                | Kwota                 |
|------------|--------------|------------|----|----------|--------------------------------------------------|-----------------------|
|            | 90095        | 458        | 0  | GWSMK    | ZDMK / ZDMK                                      | 1 000,00              |
|            |              | <b>458</b> |    |          |                                                  | 7 000,00              |
|            |              | 459        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                           | 500,00                |
|            |              | <b>459</b> |    |          |                                                  | 500,00                |
|            |              | 460        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                           | 500,00                |
|            |              | <b>460</b> |    |          |                                                  | 500,00                |
|            |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                           | 15 000,00             |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / WS                           | 14 200,00             |
|            |              | <b>461</b> |    |          |                                                  | 29 200,00             |
|            |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GK                           | 1 500,00              |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / WS                           | 2 500,00              |
|            |              |            | 1  | GWSUE    | WYDZIAŁ FINANSOWY / WS                           | 207,00                |
|            |              | <b>471</b> |    |          |                                                  | 4 207,00              |
|            |              | 605        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS                           | 15 000 000,00         |
|            |              |            |    |          | ZBK / ZBK                                        | 53 000,00             |
|            |              |            |    |          | ZIM / ZIM                                        | 420 000,00            |
|            |              |            |    |          | ZIW / ZIW                                        | 12 535 846,00         |
|            |              |            |    |          | ZZM / ZZM                                        | 44 186 354,00         |
|            |              | <b>605</b> |    |          |                                                  | 72 195 200,00         |
|            |              | 606        | 0  | GWSMK    | ZIW / ZIW                                        | 1 532 830,00          |
|            |              |            |    |          | ZZM / ZZM                                        | 997 500,00            |
|            |              | <b>606</b> |    |          |                                                  | 2 530 330,00          |
|            |              | 615        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / GS                           | 36 000 000,00         |
|            |              | <b>615</b> |    |          |                                                  | 36 000 000,00         |
|            | <b>90095</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                     | <b>132 451 010,00</b> |
| <b>900</b> |              |            |    |          | <b>GOSPODARKA KOMUNALNA I OCHRONA ŚRODOWISKA</b> | <b>971 028 241,00</b> |
| 921        | 92105        | 236        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 14 159 000,00         |
|            |              | <b>236</b> |    |          |                                                  | 14 159 000,00         |
|            |              | 280        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 400 000,00            |
|            |              | <b>280</b> |    |          |                                                  | 400 000,00            |
|            |              | 303        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 3 000,00              |
|            |              | <b>303</b> |    |          |                                                  | 3 000,00              |
|            |              | 304        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 615 000,00            |
|            |              | <b>304</b> |    |          |                                                  | 615 000,00            |
|            |              | 325        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 750 000,00            |
|            |              | <b>325</b> |    |          |                                                  | 750 000,00            |
|            |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 11 300,00             |
|            |              | <b>411</b> |    |          |                                                  | 11 300,00             |
|            |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 4 000,00              |
|            |              | <b>412</b> |    |          |                                                  | 4 000,00              |
|            |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 311 000,00            |
|            |              | <b>417</b> |    |          |                                                  | 311 000,00            |
|            |              | 421        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 13 500,00             |
|            |              | <b>421</b> |    |          |                                                  | 13 500,00             |
|            |              | 427        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 150 000,00            |
|            |              | <b>427</b> |    |          |                                                  | 150 000,00            |
|            |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 9 332 900,00          |
|            |              |            |    |          | ZBK / ZBK                                        | 20 000,00             |
|            |              | <b>430</b> |    |          |                                                  | 9 352 900,00          |
|            |              | 438        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 14 000,00             |
|            |              | <b>438</b> |    |          |                                                  | 14 000,00             |
|            |              | 443        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 1 500,00              |
|            |              | <b>443</b> |    |          |                                                  | 1 500,00              |
|            |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 2 000,00              |
|            |              | <b>452</b> |    |          |                                                  | 2 000,00              |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                | Kwota                 |
|-------|--------------|------------|----|----------|--------------------------------------------------|-----------------------|
|       | 92105        | 458        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 1 500,00              |
|       |              | <b>458</b> |    |          |                                                  | 1 500,00              |
|       |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 1 500,00              |
|       |              | <b>461</b> |    |          |                                                  | 1 500,00              |
|       |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 3 000,00              |
|       |              | <b>471</b> |    |          |                                                  | 3 000,00              |
|       | <b>92105</b> |            |    |          | <b>POZOSTAŁE ZADANIA W ZAKRESIE KULTURY</b>      | <b>25 793 200,00</b>  |
|       | 92106        | 248        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / CD                           | 3 192 000,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / KTO                          | 6 159 700,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / LUDOWY                       | 14 957 400,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / STU                          | 4 271 400,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / TŁN                          | 8 983 700,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / VARIETE                      | 5 606 100,00          |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / BAGATELA                     | 13 556 200,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / GROTESKA                     | 9 989 000,00          |
|       |              | <b>248</b> |    |          |                                                  | 66 715 500,00         |
|       |              | 280        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 3 250 000,00          |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / KD                           | 500 000,00            |
|       |              | <b>280</b> |    |          |                                                  | 3 750 000,00          |
|       |              | 656        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / KD                           | 150 000,00            |
|       |              | <b>656</b> |    |          |                                                  | 150 000,00            |
|       | <b>92106</b> |            |    |          | <b>TEATRY</b>                                    | <b>70 615 500,00</b>  |
|       | 92108        | 248        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SINFONIETTA                  | 5 156 200,00          |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / CC                           | 7 250 100,00          |
|       |              | <b>248</b> |    |          |                                                  | 12 406 300,00         |
|       |              | 280        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / KD                           | 2 000 000,00          |
|       |              | <b>280</b> |    |          |                                                  | 2 000 000,00          |
|       | <b>92108</b> |            |    |          | <b>FILHARMONIE, ORKIESTRY, CHÓRY I KAPELE</b>    | <b>14 406 300,00</b>  |
|       | 92109        | 248        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BPP                          | 1 764 500,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / CKPODG                       | 19 888 504,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / DWOREK                       | 9 572 714,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / KFK                          | 5 714 600,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / NCK                          | 15 025 150,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OKNH                         | 9 453 400,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OKNOR                        | 7 363 150,00          |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / OKZPIT                       | 1 401 300,00          |
|       |              | <b>248</b> |    |          |                                                  | 70 183 318,00         |
|       |              | 605        | 0  | GWSMK    | ZIM / ZIM                                        | 9 317 705,00          |
|       |              | <b>605</b> |    |          |                                                  | 9 317 705,00          |
|       |              | 622        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 1 545 000,00          |
|       |              | <b>622</b> |    |          |                                                  | 1 545 000,00          |
|       |              | 637        | 0  | GWFPŁ    | ZIM / ZIM                                        | 30 000 000,00         |
|       |              | <b>637</b> |    |          |                                                  | 30 000 000,00         |
|       | <b>92109</b> |            |    |          | <b>DOMY I OŚRODKI KULTURY, ŚWIETLICE I KLUBY</b> | <b>111 046 023,00</b> |
|       | 92110        | 248        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BUNKIER                      | 4 711 100,00          |
|       |              | <b>248</b> |    |          |                                                  | 4 711 100,00          |
|       | <b>92110</b> |            |    |          | <b>GALERIE I BIURA WYSTAW ARTYSTYCZNYCH</b>      | <b>4 711 100,00</b>   |
|       | 92113        | 233        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 1 359 900,00          |
|       |              | <b>233</b> |    |          |                                                  | 1 359 900,00          |
|       |              | 248        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DECJUSZA                     | 4 497 300,00          |
|       |              | <b>248</b> |    |          |                                                  | 4 497 300,00          |
|       | <b>92113</b> |            |    |          | <b>CENTRA KULTURY I SZTUKI</b>                   | <b>5 857 200,00</b>   |
|       | 92114        | 248        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KBF                          | 27 333 200,00         |
|       |              | <b>248</b> |    |          |                                                  | 27 333 200,00         |
|       |              | 280        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD                           | 6 500 000,00          |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca   | Kwota                |
|-------|--------------|------------|----|----------|-------------------------------------|----------------------|
|       | <b>92114</b> | <b>280</b> |    |          |                                     | 6 500 000,00         |
|       |              | 427        | 0  | GWSMK    | ZIM / ZIM                           | 650 000,00           |
|       |              | <b>427</b> |    |          |                                     | 650 000,00           |
|       | <b>92114</b> |            |    |          | <b>POZOSTAŁE INSTYTUCJE KULTURY</b> | <b>34 483 200,00</b> |
|       | 92116        | 248        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / BIBLIOTEKA      | 39 502 500,00        |
|       |              | <b>248</b> |    |          |                                     | 39 502 500,00        |
|       |              | 605        | 0  | GWSMK    | ZIM / ZIM                           | 300 000,00           |
|       |              | <b>605</b> |    |          |                                     | 300 000,00           |
|       | <b>92116</b> |            |    |          | <b>BIBLIOTEKI</b>                   | <b>39 802 500,00</b> |
|       | 92118        | 248        | 0  | GWPUM    | WYDZIAŁ FINANSOWY / MAK             | 3 225 200,00         |
|       |              |            |    | GWSMK    | WYDZIAŁ FINANSOWY / MAK             | 3 249 200,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / MHMK            | 41 702 100,00        |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / MIT             | 10 076 200,00        |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / MKLP            | 1 249 400,00         |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / MSW             | 10 091 100,00        |
|       |              |            |    | PWSMK    | WYDZIAŁ FINANSOWY / MHF             | 8 818 900,00         |
|       |              | <b>248</b> |    |          |                                     | 78 412 100,00        |
|       |              | 280        | 0  | PWSMK    | WYDZIAŁ FINANSOWY / KD              | 200 000,00           |
|       |              | <b>280</b> |    |          |                                     | 200 000,00           |
|       |              | 605        | 0  | GWSMK    | ZBK / ZBK                           | 200 000,00           |
|       |              | <b>605</b> |    |          |                                     | 200 000,00           |
|       |              | 656        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 6 722 949,00         |
|       |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 1 027 414,00         |
|       |              | <b>656</b> |    |          |                                     | 7 750 363,00         |
|       | <b>92118</b> |            |    |          | <b>MUZEA</b>                        | <b>86 562 463,00</b> |
|       | 92120        | 272        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM              | 4 800 000,00         |
|       |              | <b>272</b> |    |          |                                     | 4 800 000,00         |
|       |              | 273        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM              | 200 000,00           |
|       |              | <b>273</b> |    |          |                                     | 200 000,00           |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM              | 13 000,00            |
|       |              | <b>411</b> |    |          |                                     | 13 000,00            |
|       |              | 417        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM              | 84 000,00            |
|       |              |            | 8  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 24 000,00            |
|       |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 6 000,00             |
|       |              | <b>417</b> |    |          |                                     | 114 000,00           |
|       |              | 427        | 0  | GWSMK    | ZZM / ZZM                           | 55 100,00            |
|       |              | <b>427</b> |    |          |                                     | 55 100,00            |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM              | 227 970,00           |
|       |              |            |    |          | WYDZIAŁ FINANSOWY / KD              | 100 000,00           |
|       |              |            | 8  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 37 160,00            |
|       |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 9 290,00             |
|       |              | <b>430</b> |    |          |                                     | 374 420,00           |
|       |              | 434        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 100 000,00           |
|       |              |            |    |          | ZBK / ZBK                           | 3 619 335,00         |
|       |              |            |    | GWSOZ    | ZBK / ZBK                           | 808 751,00           |
|       |              | <b>434</b> |    |          |                                     | 4 528 086,00         |
|       |              | 438        | 8  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 4 000,00             |
|       |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 1 000,00             |
|       |              | <b>438</b> |    |          |                                     | 5 000,00             |
|       |              | 441        | 8  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 1 600,00             |
|       |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 400,00               |
|       |              | <b>441</b> |    |          |                                     | 2 000,00             |
|       |              | 442        | 8  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 25 600,00            |
|       |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / KD              | 6 400,00             |
|       |              | <b>442</b> |    |          |                                     | 32 000,00            |



| Dział      | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca                                                           | Kwota                 |
|------------|--------------|------------|----|----------|---------------------------------------------------------------------------------------------|-----------------------|
|            | 92120        | 443        | 8  | GWSMK    | WYDZIAŁ FINANSOWY / KD                                                                      | 160,00                |
|            |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / KD                                                                      | 40,00                 |
|            |              | <b>443</b> |    |          |                                                                                             | 200,00                |
|            |              | 452        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM                                                                      | 200,00                |
|            |              | <b>452</b> |    |          |                                                                                             | 200,00                |
|            |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM                                                                      | 1 200,00              |
|            |              | <b>461</b> |    |          |                                                                                             | 1 200,00              |
|            |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / AM                                                                      | 1 000,00              |
|            |              | <b>471</b> |    |          |                                                                                             | 1 000,00              |
|            |              | 605        | 0  | GWSMK    | ZZM / ZZM                                                                                   | 6 800 000,00          |
|            |              | <b>605</b> |    |          |                                                                                             | 6 800 000,00          |
|            |              | 658        | 0  | GWSMK    | ZBK / ZBK                                                                                   | 5 250 000,00          |
|            |              |            |    | GWSOZ    | ZBK / ZBK                                                                                   | 3 612 876,00          |
|            |              |            | 9  | GWSMK    | ZBK / ZBK                                                                                   | 500 000,00            |
|            |              | <b>658</b> |    |          |                                                                                             | 9 362 876,00          |
|            | <b>92120</b> |            |    |          | <b>OCHRONA ZABYTEKÓW I OPIEKA NAD ZABYTEKAMI</b>                                            | <b>26 289 082,00</b>  |
|            | 92195        | 236        | 8  | GWUDR    | WYDZIAŁ FINANSOWY / SI                                                                      | 1 268 868,00          |
|            |              | <b>236</b> |    |          |                                                                                             | 1 268 868,00          |
|            |              | 267        | 8  | GWUDR    | WYDZIAŁ FINANSOWY / SI                                                                      | 7 664 074,00          |
|            |              | <b>267</b> |    |          |                                                                                             | 7 664 074,00          |
|            |              | 280        | 8  | GWUDR    | WYDZIAŁ FINANSOWY / SI                                                                      | 1 038 112,00          |
|            |              | <b>280</b> |    |          |                                                                                             | 1 038 112,00          |
|            |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK                                                                      | 40 000,00             |
|            |              |            | 8  | GWUDR    | WYDZIAŁ FINANSOWY / SI                                                                      | 46 178,00             |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / WT                                                                      | 45 811,00             |
|            |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / SI                                                                      | 4 222,00              |
|            |              |            |    |          | WYDZIAŁ FINANSOWY / WT                                                                      | 4 189,00              |
|            |              | <b>430</b> |    |          |                                                                                             | 140 400,00            |
|            |              | 438        | 8  | GWUDR    | WYDZIAŁ FINANSOWY / SI                                                                      | 9 162,00              |
|            |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / SI                                                                      | 838,00                |
|            |              | <b>438</b> |    |          |                                                                                             | 10 000,00             |
|            |              | 442        | 8  | GWUDR    | WYDZIAŁ FINANSOWY / SI                                                                      | 12 650,00             |
|            |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / SI                                                                      | 1 157,00              |
|            |              | <b>442</b> |    |          |                                                                                             | 13 807,00             |
|            |              | 443        | 8  | GWUDR    | WYDZIAŁ FINANSOWY / SI                                                                      | 137,00                |
|            |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / SI                                                                      | 13,00                 |
|            |              | <b>443</b> |    |          |                                                                                             | 150,00                |
|            |              | 603        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / NW                                                                      | 82 120 000,00         |
|            |              | <b>603</b> |    |          |                                                                                             | 82 120 000,00         |
|            |              | 606        | 8  | GWUDR    | WYDZIAŁ FINANSOWY / IT                                                                      | 109 947,00            |
|            |              |            | 9  | GWSMK    | WYDZIAŁ FINANSOWY / IT                                                                      | 10 053,00             |
|            |              | <b>606</b> |    |          |                                                                                             | 120 000,00            |
|            | <b>92195</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>                                                                | <b>92 375 411,00</b>  |
| <b>921</b> |              |            |    |          | <b>KULTURA I OCHRONA DZIEDZICTWA NARODOWEGO</b>                                             | <b>511 941 979,00</b> |
| 925        | 92504        | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / WS                                                                      | 22 300 000,00         |
|            |              | <b>430</b> |    |          |                                                                                             | 22 300 000,00         |
|            |              | 605        | 0  | GWSMK    | ZIM / ZIM                                                                                   | 10 000 000,00         |
|            |              | <b>605</b> |    |          |                                                                                             | 10 000 000,00         |
|            | <b>92504</b> |            |    |          | <b>OGRODY BOTANICZNE, ZOOLOGICZNE, OŚRODKI REHABILITACJI ZWIERZĄT I AZYLE DLA ZWIERZĄT</b>  | <b>32 300 000,00</b>  |
| <b>925</b> |              |            |    |          | <b>OGRODY BOTANICZNE I ZOOLOGICZNE ORAZ NATURALNE OBSZARY I OBIEKTY CHRONIONEJ PRZYRODY</b> | <b>32 300 000,00</b>  |
| 926        | 92601        | 302        | 0  | GWSMK    | MCOO / SP 155                                                                               | 20 000,00             |
|            |              |            |    |          | MCOO / SP 91                                                                                | 5 000,00              |
|            |              |            |    |          | SP 144 / SP 144                                                                             | 10 000,00             |
|            |              |            |    |          | SP 5 / SP 5                                                                                 | 6 000,00              |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota        |
|-------|--------|------------|----|----------|-----------------------------------|--------------|
|       | 92601  | 302        | 0  | PWSMK    | KSOS / KSOS                       | 5 000,00     |
|       |        | <b>302</b> |    |          |                                   | 46 000,00    |
|       |        | 401        | 0  | GWSMK    | MCOO / SP 155                     | 1 027 200,00 |
|       |        |            |    |          | MCOO / SP 91                      | 353 360,00   |
|       |        |            |    |          | MCOO / ZSOMS                      | 241 840,00   |
|       |        |            |    |          | SP 144 / SP 144                   | 721 630,00   |
|       |        |            |    |          | SP 158 / SP 158                   | 909 020,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 1 200 180,00 |
|       |        |            |    | PWSMK    | KSOS / KSOS                       | 1 397 680,00 |
|       |        |            |    |          | MCOO / ZSOMS                      | 196 130,00   |
|       |        | <b>401</b> |    |          |                                   | 6 047 040,00 |
|       |        | 404        | 0  | GWSMK    | MCOO / SP 155                     | 92 840,00    |
|       |        |            |    |          | MCOO / SP 91                      | 33 640,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 21 300,00    |
|       |        |            |    |          | SP 144 / SP 144                   | 57 980,00    |
|       |        |            |    |          | SP 158 / SP 158                   | 92 510,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 82 490,00    |
|       |        |            |    | PWSMK    | KSOS / KSOS                       | 118 860,00   |
|       |        |            |    |          | MCOO / ZSOMS                      | 20 840,00    |
|       |        | <b>404</b> |    |          |                                   | 520 460,00   |
|       |        | 409        | 0  | GWSMK    | MCOO / SP 91                      | 2 000,00     |
|       |        | <b>409</b> |    |          |                                   | 2 000,00     |
|       |        | 411        | 0  | GWSMK    | MCOO / SP 155                     | 188 690,00   |
|       |        |            |    |          | MCOO / SP 91                      | 65 760,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 44 600,00    |
|       |        |            |    |          | SP 144 / SP 144                   | 130 490,00   |
|       |        |            |    |          | SP 158 / SP 158                   | 183 540,00   |
|       |        |            |    |          | SP 5 / SP 5                       | 215 330,00   |
|       |        |            |    | PWSMK    | KSOS / KSOS                       | 246 410,00   |
|       |        |            |    |          | MCOO / ZSOMS                      | 36 660,00    |
|       |        | <b>411</b> |    |          |                                   | 1 111 480,00 |
|       |        | 412        | 0  | GWSMK    | MCOO / SP 155                     | 17 400,00    |
|       |        |            |    |          | MCOO / SP 91                      | 6 980,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 3 840,00     |
|       |        |            |    |          | SP 144 / SP 144                   | 14 150,00    |
|       |        |            |    |          | SP 158 / SP 158                   | 11 160,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 29 130,00    |
|       |        |            |    | PWSMK    | KSOS / KSOS                       | 28 910,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 3 960,00     |
|       |        | <b>412</b> |    |          |                                   | 115 530,00   |
|       |        | 421        | 0  | GWSMK    | MCOO / SP 155                     | 312 190,00   |
|       |        |            |    |          | MCOO / SP 91                      | 94 560,00    |
|       |        |            |    |          | MCOO / ZSOMS                      | 37 820,00    |
|       |        |            |    |          | SP 144 / SP 144                   | 28 370,00    |
|       |        |            |    |          | SP 158 / SP 158                   | 37 820,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 75 650,00    |
|       |        |            |    |          | ZIS / ZIS                         | 684 058,00   |
|       |        |            |    | PWSMK    | KSOS / KSOS                       | 212 770,00   |
|       |        | <b>421</b> |    |          |                                   | 1 483 238,00 |
|       |        | 424        | 0  | GWSMK    | SP 5 / SP 5                       | 10 000,00    |
|       |        | <b>424</b> |    |          |                                   | 10 000,00    |
|       |        | 426        | 0  | GWSMK    | MCOO / SP 155                     | 941 700,00   |
|       |        |            |    |          | MCOO / SP 91                      | 866 360,00   |
|       |        |            |    |          | MCOO / ZSOMS                      | 272 150,00   |
|       |        |            |    |          | SP 144 / SP 144                   | 612 110,00   |

| Dział | Rozdz. | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota         |
|-------|--------|------------|----|----------|-----------------------------------|---------------|
|       | 92601  | 426        | 0  | GWSMK    | SP 158 / SP 158                   | 574 440,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 828 700,00    |
|       |        |            |    |          | ZIS / ZIS                         | 9 357 189,00  |
|       |        |            |    | PWSMK    | KSOS / KSOS                       | 1 365 470,00  |
|       |        | <b>426</b> |    |          |                                   | 14 818 119,00 |
|       |        | 427        | 0  | GWSMK    | MCOO / SP 155                     | 10 000,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 10 000,00     |
|       |        |            |    |          | SP 144 / SP 144                   | 50 000,00     |
|       |        |            |    |          | SP 5 / SP 5                       | 30 000,00     |
|       |        |            |    |          | ZIS / ZIS                         | 1 428 330,00  |
|       |        |            |    | PWSMK    | KSOS / KSOS                       | 128 000,00    |
|       |        | <b>427</b> |    |          |                                   | 1 656 330,00  |
|       |        | 428        | 0  | PWSMK    | KSOS / KSOS                       | 1 000,00      |
|       |        | <b>428</b> |    |          |                                   | 1 000,00      |
|       |        | 430        | 0  | GWSMK    | MCOO / SP 155                     | 70 000,00     |
|       |        |            |    |          | MCOO / SP 91                      | 60 000,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 134 000,00    |
|       |        |            |    |          | SP 144 / SP 144                   | 100 000,00    |
|       |        |            |    |          | SP 158 / SP 158                   | 280 000,00    |
|       |        |            |    |          | SP 5 / SP 5                       | 192 000,00    |
|       |        |            |    |          | WYDZIAŁ FINANSOWY / EK            | 1 000 000,00  |
|       |        |            |    |          | ZIS / ZIS                         | 4 466 688,00  |
|       |        |            |    | PWSMK    | KSOS / KSOS                       | 382 000,00    |
|       |        | <b>430</b> |    |          |                                   | 6 684 688,00  |
|       |        | 436        | 0  | GWSMK    | ZIS / ZIS                         | 72 800,00     |
|       |        | <b>436</b> |    |          |                                   | 72 800,00     |
|       |        | 439        | 0  | GWSMK    | MCOO / SP 155                     | 30 000,00     |
|       |        |            |    |          | MCOO / SP 91                      | 20 000,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 15 000,00     |
|       |        |            |    |          | SP 144 / SP 144                   | 10 000,00     |
|       |        |            |    |          | SP 5 / SP 5                       | 10 000,00     |
|       |        |            |    |          | ZIS / ZIS                         | 182 655,00    |
|       |        |            |    | PWSMK    | KSOS / KSOS                       | 17 000,00     |
|       |        | <b>439</b> |    |          |                                   | 284 655,00    |
|       |        | 443        | 0  | GWSMK    | ZIS / ZIS                         | 1 062 270,00  |
|       |        | <b>443</b> |    |          |                                   | 1 062 270,00  |
|       |        | 444        | 0  | GWSMK    | MCOO / SP 155                     | 41 130,00     |
|       |        |            |    |          | MCOO / SP 91                      | 14 510,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 12 100,00     |
|       |        |            |    |          | SP 144 / SP 144                   | 30 850,00     |
|       |        |            |    |          | SP 158 / SP 158                   | 16 940,00     |
|       |        |            |    |          | SP 5 / SP 5                       | 42 950,00     |
|       |        |            |    | PWSMK    | KSOS / KSOS                       | 55 650,00     |
|       |        |            |    |          | MCOO / ZSOMS                      | 9 680,00      |
|       |        | <b>444</b> |    |          |                                   | 223 810,00    |
|       |        | 451        | 0  | GWSMK    | MCOO / SP 155                     | 2 000,00      |
|       |        |            |    |          | ZIS / ZIS                         | 6 000,00      |
|       |        | <b>451</b> |    |          |                                   | 8 000,00      |
|       |        | 452        | 0  | GWSMK    | ZIS / ZIS                         | 635 010,00    |
|       |        |            |    | PWSMK    | KSOS / KSOS                       | 30 000,00     |
|       |        | <b>452</b> |    |          |                                   | 665 010,00    |
|       |        | 471        | 0  | GWSMK    | MCOO / SP 155                     | 3 980,00      |
|       |        |            |    |          | MCOO / SP 91                      | 1 550,00      |
|       |        |            |    |          | SP 158 / SP 158                   | 2 800,00      |
|       |        |            |    |          | SP 5 / SP 5                       | 5 430,00      |

| Dział | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca           | Kwota                 |
|-------|--------------|------------|----|----------|---------------------------------------------|-----------------------|
|       | 92601        | 471        | 0  | PWSMK    | KSOS / KSOS                                 | 6 350,00              |
|       |              |            |    |          | MCOO / ZSOMS                                | 1 000,00              |
|       |              | <b>471</b> |    |          |                                             | 21 110,00             |
|       |              | 603        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / NW                      | 38 700 000,00         |
|       |              | <b>603</b> |    |          |                                             | 38 700 000,00         |
|       |              | 605        | 0  | GWSMK    | ZIM / ZIM                                   | 5 000 000,00          |
|       |              |            |    |          | ZIS / ZIS                                   | 72 626 190,00         |
|       |              | <b>605</b> |    |          |                                             | 77 626 190,00         |
|       |              | 606        | 0  | GWSMK    | ZIS / ZIS                                   | 20 000,00             |
|       |              | <b>606</b> |    |          |                                             | 20 000,00             |
|       | <b>92601</b> |            |    |          | <b>OBIEKTY SPORTOWE</b>                     | <b>151 179 730,00</b> |
|       | 92605        | 236        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SP                      | 770 000,00            |
|       |              |            |    |          | ZIS / ZIS                                   | 259 000,00            |
|       |              | <b>236</b> |    |          |                                             | 1 029 000,00          |
|       |              | 281        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SP                      | 200 000,00            |
|       |              | <b>281</b> |    |          |                                             | 200 000,00            |
|       |              | 282        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SP                      | 250 000,00            |
|       |              | <b>282</b> |    |          |                                             | 250 000,00            |
|       |              | 283        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SP                      | 50 000,00             |
|       |              | <b>283</b> |    |          |                                             | 50 000,00             |
|       |              | 325        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SP                      | 484 000,00            |
|       |              | <b>325</b> |    |          |                                             | 484 000,00            |
|       |              | 409        | 0  | GWSMK    | ZIS / ZIS                                   | 10 000,00             |
|       |              | <b>409</b> |    |          |                                             | 10 000,00             |
|       |              | 411        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SP                      | 14 500,00             |
|       |              | <b>411</b> |    |          |                                             | 14 500,00             |
|       |              | 412        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SP                      | 1 000,00              |
|       |              | <b>412</b> |    |          |                                             | 1 000,00              |
|       |              | 417        | 0  | GWSMK    | ZIS / ZIS                                   | 32 000,00             |
|       |              | <b>417</b> |    |          |                                             | 32 000,00             |
|       |              | 419        | 0  | GWSMK    | ZIS / ZIS                                   | 14 100,00             |
|       |              | <b>419</b> |    |          |                                             | 14 100,00             |
|       |              | 421        | 0  | GWSMK    | ZIS / ZIS                                   | 36 500,00             |
|       |              | <b>421</b> |    |          |                                             | 36 500,00             |
|       |              | 422        | 0  | GWSMK    | ZIS / ZIS                                   | 355 700,00            |
|       |              | <b>422</b> |    |          |                                             | 355 700,00            |
|       |              | 428        | 0  | GWSMK    | ZIS / ZIS                                   | 83 500,00             |
|       |              | <b>428</b> |    |          |                                             | 83 500,00             |
|       |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SP                      | 210 000,00            |
|       |              |            |    |          | ZIS / ZIS                                   | 9 306 500,00          |
|       |              | <b>430</b> |    |          |                                             | 9 516 500,00          |
|       |              | 439        | 0  | GWSMK    | ZIS / ZIS                                   | 10 500,00             |
|       |              | <b>439</b> |    |          |                                             | 10 500,00             |
|       |              | 443        | 0  | GWSMK    | ZIS / ZIS                                   | 8 000,00              |
|       |              | <b>443</b> |    |          |                                             | 8 000,00              |
|       |              | 452        | 0  | GWSMK    | ZIS / ZIS                                   | 5 000,00              |
|       |              | <b>452</b> |    |          |                                             | 5 000,00              |
|       |              | 461        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SP                      | 20 000,00             |
|       |              | <b>461</b> |    |          |                                             | 20 000,00             |
|       |              | 471        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / SP                      | 500,00                |
|       |              | <b>471</b> |    |          |                                             | 500,00                |
|       | <b>92605</b> |            |    |          | <b>ZADANIA W ZAKRESIE KULTURY FIZYCZNEJ</b> | <b>12 120 800,00</b>  |
|       | 92695        | 302        | 0  | GWSMK    | ZIS / ZIS                                   | 22 000,00             |
|       |              | <b>302</b> |    |          |                                             | 22 000,00             |
|       |              | 401        | 0  | GWSMK    | ZIS / ZIS                                   | 15 450 000,00         |

| Dział             | Rozdz.       | Par.       | SF | Kat.Zad. | Dysponent / Jednostka realizująca | Kwota                   |
|-------------------|--------------|------------|----|----------|-----------------------------------|-------------------------|
|                   | <b>92695</b> | <b>401</b> |    |          |                                   | 15 450 000,00           |
|                   |              | 404        | 0  | GWSMK    | ZIS / ZIS                         | 1 400 000,00            |
|                   |              | <b>404</b> |    |          |                                   | 1 400 000,00            |
|                   |              | 411        | 0  | GWSMK    | ZIS / ZIS                         | 2 789 000,00            |
|                   |              | <b>411</b> |    |          |                                   | 2 789 000,00            |
|                   |              | 412        | 0  | GWSMK    | ZIS / ZIS                         | 397 000,00              |
|                   |              | <b>412</b> |    |          |                                   | 397 000,00              |
|                   |              | 414        | 0  | GWSMK    | ZIS / ZIS                         | 174 000,00              |
|                   |              | <b>414</b> |    |          |                                   | 174 000,00              |
|                   |              | 417        | 0  | GWSMK    | ZIS / ZIS                         | 19 300,00               |
|                   |              | <b>417</b> |    |          |                                   | 19 300,00               |
|                   |              | 421        | 0  | GWSMK    | ZIS / ZIS                         | 165 520,00              |
|                   |              | <b>421</b> |    |          |                                   | 165 520,00              |
|                   |              | 422        | 0  | GWSMK    | ZIS / ZIS                         | 1 500,00                |
|                   |              | <b>422</b> |    |          |                                   | 1 500,00                |
|                   |              | 426        | 0  | GWSMK    | ZIS / ZIS                         | 263 500,00              |
|                   |              | <b>426</b> |    |          |                                   | 263 500,00              |
|                   |              | 427        | 0  | GWSMK    | ZIS / ZIS                         | 51 900,00               |
|                   |              | <b>427</b> |    |          |                                   | 51 900,00               |
|                   |              | 428        | 0  | GWSMK    | ZIS / ZIS                         | 20 105,00               |
|                   |              | <b>428</b> |    |          |                                   | 20 105,00               |
|                   |              | 430        | 0  | GWSMK    | WYDZIAŁ FINANSOWY / DK            | 10 000,00               |
|                   |              |            |    |          | ZIS / ZIS                         | 999 675,00              |
|                   |              | <b>430</b> |    |          |                                   | 1 009 675,00            |
|                   |              | 436        | 0  | GWSMK    | ZIS / ZIS                         | 58 500,00               |
|                   |              | <b>436</b> |    |          |                                   | 58 500,00               |
|                   |              | 439        | 0  | GWSMK    | ZIS / ZIS                         | 1 000,00                |
|                   |              | <b>439</b> |    |          |                                   | 1 000,00                |
|                   |              | 441        | 0  | GWSMK    | ZIS / ZIS                         | 20 000,00               |
|                   |              | <b>441</b> |    |          |                                   | 20 000,00               |
|                   |              | 442        | 0  | GWSMK    | ZIS / ZIS                         | 27 300,00               |
|                   |              | <b>442</b> |    |          |                                   | 27 300,00               |
|                   |              | 443        | 0  | GWSMK    | ZIS / ZIS                         | 50 800,00               |
|                   |              | <b>443</b> |    |          |                                   | 50 800,00               |
|                   |              | 444        | 0  | GWSMK    | ZIS / ZIS                         | 320 000,00              |
|                   |              | <b>444</b> |    |          |                                   | 320 000,00              |
|                   |              | 452        | 0  | GWSMK    | ZIS / ZIS                         | 72 000,00               |
|                   |              | <b>452</b> |    |          |                                   | 72 000,00               |
|                   |              | 461        | 0  | GWSMK    | ZIS / ZIS                         | 10 000,00               |
|                   |              | <b>461</b> |    |          |                                   | 10 000,00               |
|                   |              | 470        | 0  | GWSMK    | ZIS / ZIS                         | 28 900,00               |
|                   |              | <b>470</b> |    |          |                                   | 28 900,00               |
|                   |              | 471        | 0  | GWSMK    | ZIS / ZIS                         | 68 000,00               |
|                   |              | <b>471</b> |    |          |                                   | 68 000,00               |
|                   |              | 605        | 0  | GWSMK    | ZIS / ZIS                         | 779 500,00              |
|                   |              | <b>605</b> |    |          |                                   | 779 500,00              |
|                   | <b>92695</b> |            |    |          | <b>POZOSTAŁA DZIAŁALNOŚĆ</b>      | <b>23 199 500,00</b>    |
| <b>926</b>        |              |            |    |          | <b>KULTURA FIZYCZNA</b>           | <b>186 500 030,00</b>   |
| <b>Razem plan</b> |              |            |    |          |                                   | <b>9 803 168 500,18</b> |

\*\*\*\*\* koniec wydruku \*\*\*\*\*